Date: May 27, 2026
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4757

This resolution adopts the Regional Measure 2 (RM2) Operating and Marketing Assistance Program for FY 2026-27.

This resolution includes the following attachment:

- Attachment A – FY 2026-27 RM2 Operating and Marketing Program

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated May 13, 2026.

Date: May 27, 2026
W.I.: 1255
Referred by: PAC

RE: Adoption of FY 2026-27 RM2 Operating and Marketing Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION

RESOLUTION NO. 4757

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 et seq. created the Bay Area Toll Authority ("BATA"), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the seven State-owned toll bridges in the San Francisco Bay Area by $1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 ("RM2"); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Section 30914(d) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY 2026-27, as outlined in Attachment A and incorporated herewith as though set forth at length; and, be it further

RESOLVED, that the Executive Director is authorized to make programming changes to Attachment A, up to $350,000 for each project, in consultation with the affected sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California and at other remote locations on May 27, 2026.

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Attachment A
MTC Resolution No. 4757

FY 2026-27 RM2 Operating Assistance Program – Streets and Highways Code 30914(d)

Project #	Project Name	Sponsor	Service (note 1)		Program Amount (notes 1 and 2)
1	Richmond Bridge Express	Golden Gate Transit	Express Bus	**$**	**2,087,159**
2	Napa VINE Service	NVTA	Express Bus	**$**	**362,008**
3	Express Bus North	SolTrans/FAST	Express Bus	$	2,267,472
		ECCTA	Express Bus	$	451,170
		Golden Gate Transit	Express Bus	$	251,617
		WestCAT	Express Bus	$	211,483
			Total	**$**	**3,181,742**
4	Express Bus South	AC Transit	Express Bus	$	4,610,103
		CCCTA	Express Bus	$	123,441
		WestCAT	Express Bus	$	781,005
		LAVTA	Express Bus	$	493,324
			Total	**$**	**6,007,873**
5	Dumbarton Bus	AC Transit	Express Bus	**$**	**3,171,509**
6	Ferry Service	WETA	Ferry Services	**$**	**13,095,689**
7	Owl Service	AC Transit	OWL Service	$	1,280,481
		SF MUNI	OWL Service	$	158,935
		SamTrans	OWL Service	$	259,276
			Total	**$**	**1,698,692**
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	**$**	**2,139,819**
9	AC Transit Rapid Bus	AC Transit	Tempo	**$**	**2,567,782**
11	WETA Planning	WETA	Planning and operations	**$**	**2,567,782**
12	Clipper	MTC	Operations	**$**	**1,711,855**
13	Transbay Transit Center	TJPA	Terminal Operations	**$**	**2,567,782**
			Grand Total	**$**	**41,159,692**

FY 2026-27 RM2 Marketing Assistance Program (notes 2 and 3)

Project Name	Sponsor	Program Amount
Clipper®	MTC	$ 2,800,000
Regional Network Management	MTC	$ 630,000
Implement Regional Traveler Information Services	MTC	$ 100,000
Agency Website Operations, Maintenance, and Enhancements	MTC	$ 100,000
Transit Month	MTC	$ 100,000
Regional Marketing and Polling	MTC	$ 375,000
Tri Delta Transit Service Promotion	ECCTA	$ 100,000
Transit Enhancements	MTC	$ 385,000
	Grand Total	**$ 4,590,000**

Notes:

1. Transit operators will be provided increased flexibility for FY 2026-27 to use funds on eligible service to accommodate changing service demand. Eligible routes for Projects 1-6 must serve an intended bridge corridor/s and/or provide a direct connection to BART. Before allocating funds, MTC staff and project sponsor will confirm route eligibility.
2. Amounts shown are subject to approval of the FY 2026-27 BATA Budget and funding availability.
3. Marketing assistance program is funded with RM2 toll revenue receipts pursuant to Streets and Highways Code (SHC) 30914(f) and are outside of the 38% limit on operating funding as described in SHC 30914(d).