FY 2024-25 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2, Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter 2025

Transportation Development Act - Allocation (001)					**Approval**	**Apportionment/**
Claimant	**Description**		**Amount**	**Code**	**Date**	**Notes**
5800 - PUC 99233.3 Pedestrian & Bicycle Facilities - Capital						
San Mateo C/CAG	Countywide Bicycle and Pedestrian Plan Update		250,000	091	01/22/25	San Mateo County
SFMTA	13th Street Safety Project		942,286	092	01/22/25	San Francisco County
		Subtotal	**1,192,286**			
5801 - PUC 99233.7, 99275 Community Transit Service - Operations						
Union City	Community Transit		146,393	096	02/26/25	Union City
		Subtotal	**146,393**			
5802 - PUC 99260A Transit - Operations						
Union City	Transit Operations		300,000	093	01/22/25	Union City
Dixon	Transit Operations		659,331	098	03/26/25	Dixon
Dixon	Transit Operations		57,525	099	03/26/25	Fairfield
Dixon	Transit Operations		2,090	100	03/26/25	Solano County
		Subtotal	**1,018,946**			
5803 - PUC 99260A Transit - Capital						
Union City	Transit Capital		200,000	097	02/26/25	Union City
		Subtotal	**200,000**			
5807 - PUC 99400C Transit - Operations						
Vacaville	Transit Operations		311,437	094	01/22/25	Fairfield (Claimable by Vacaville)
		Subtotal	**311,437**			
5812 - PUC 99400D Planning and Administration - Operations						
Vacaville	Planning and Administration		245,000	095	01/22/25	Vacaville
		Subtotal	**245,000**			
		Total	**3,114,062**			

State Transit Assistance - Allocation (002)					**Approval**	**Apportionment/**
Claimant	**Description**		**Amount**	**Code**	**Date**	**Notes**
5820 - CCR 6730A Operations - Population-based County Block Grant						
Union City	Transit Operations		928,333	053	02/26/25	Union City
SMART	Transit Operations		185,813	054	02/26/25	SMART - Marin
SMART	Transit Operations		705,172	057	03/26/25	SMART - Sonoma
		Subtotal	**1,819,318**			
5820 - CCR 6730A Operations - Population-based MTC Coordination						
MTC	Regional Paratransit Trip Booking Project		400,000	052	01/22/25	MTC
NVTA	Transit Operating Assistance		79,749	055	02/26/25	MTC
		Subtotal	**479,749**			
5822 - CCR 6731C Paratransit - Operations - Revenue-based						
Union City	Paratransit Operations		152,118	056	02/26/25	Union City
		Subtotal	**152,118**			

5830 - PUC 99312.1C - State of Good Repair

AC Transit	50 40ft Diesel Buses	172,448	03/26/25	AC Transit
BART	Repair & Rehabilitation of Various BART Districtwide Systems	270,227	03/26/25	BART
Caltrain	Caltrain FY24 State of Good Repair Improvements	64,309	03/26/25	Caltrain
CCCTA	Intelligent Transportation System Security Maintenance	5,637	03/26/25	CCCTA
ECCTA	ECCTA Bus Wash Structure	2,121	03/26/25	ECCTA
ECCTA	ECCTA Cash Fares Vault Repairs	604	03/26/25	ECCTA
Fairfield	Corporation Yard Transit Fleet Electrification Project	1,000	03/26/25	City of Fairfield
Fairfield	Corporation Yard Transit Fleet Electrification Project	177	03/26/25	Vacaville City Coach
Fairfield	Corporation Yard Transit Fleet Electrification Project	56	03/26/25	City of Dixon
GGBHTD	San Francisco Ferry Terminal Berth Rehabilitation	50,571	03/26/25	GGBHTD
GGBHTD	Larkspur Ferry Terminal Fuel System Rehabilitation	11,179	03/26/25	GGBHTD
LAVTA	Bus Replacement Purchase	2,704	03/26/25	LAVTA
Marin Transit	Purchase Seven 35ft Hybrid Vehicles (LE)	10,546	03/26/25	Marin Transit
MTC	Clipper/Clipper 2.0	381,176	03/26/25	Population-Based SGR
NVTA	Vine Zero-Emission Bus Program	763	03/26/25	NVTA
Petaluma	Bus Repair and Rehabilitation	326	03/26/25	Petaluma
SamTrans	Replacement of (135) 2009 Gillig Buses	64,498	03/26/25	SamTrans
Santa Rosa	Fixed Route Fleet Preventative Maintenance	1,102	03/26/25	City of Santa Rosa
SFMTA	SFMTA Facilities SGR Project FY23-24	230,359	03/26/25	SFMTA
SFMTA	SFMTA Fixed Guideway SGR Project FY23-24	230,359	03/26/25	SFMTA
SJRRC	ACE Capital Spares	1,981	03/26/25	ACTC (ACE)
SMART	SMART Capital Spare Parts	13,332	03/26/25	SMART
SolTrans	DPIM Gate Reader for Gillig Hybrids	2,351	03/26/25	Solano County Transit
SolTrans	DPIM Gate Reader for Gillig Hybrids	19	03/26/25	Solano County Transit
Sonoma County Transit	Fixed-Route Vehicle Replacements	1,537	03/26/25	Sonoma County Transit
Union City	Bus Fleet Upgrades	836	03/26/25	City of Union City
VTA	Cerone Operations Control Center (OCC)	195,482	03/26/25	VTA
VTA	Cerone Operations Control Center (OCC)	1,142	03/26/25	VTA - ACE
WestCAT	Local match for purchase of replacement revenue vehicles.	3,517	03/26/25	WCCTA
WETA	Water Jet Equipment	17,536	03/26/25	WETA
	Subtotal	**1,737,895**		
	Total	**4,189,080**		

Regional Measure 2 Funds - Allocation (006)				**Approval**	**Apportionment/**
Claimant	**Description**	**Amount**	**Code**	**Date**	**Notes**
5360 - Operations					
SamTrans	Transit Operations	255,758	016	02/26/25	Owl Service - SamTrans - Route 397
	Subtotal	**255,758**			
5360 - Marketing					
WETA	WETA Service Promotion	80,000	014	01/22/25	WETA Service Promotion
MTC	Clipper Start Promotion	20,000	015	01/22/25	Clipper Start Promotion
MTC	Return to Transit	60,000	005	02/26/25	Return-to-Transit
MTC	Regional Mapping and Wayfinding	453,000	017	03/26/25	MTC
ECCTA	Service Promotion	175,000	018	03/26/25	Tri Delta Service Promotion
	Subtotal	**788,000**			
Capital Allocations					
Solano TA	I-80 Express Lanes (Construction Phase)	216,659.31		02/26/25	I-80 High Occupancy/Express Lanes
	Subtotal	**216,659**			
	Total	**1,260,417**			

Regional Measure 3 Funds - Allocation (012)					Approval	Apportionment/
Claimant	**Description**		**Amount**	**Code**	**Date**	**Notes**
5370 - Operations						
CCCTA	Express Bus		100,000	001	02/26/25	CCCTA
ECCTA	Express Bus		683,627	002	02/26/25	ECCTA
LAVTA	Express Bus		696,088	003	02/26/25	LAVTA
NVTA	Express Bus		726,004	004	02/26/25	NVTA
		Subtotal	**2,205,719**			
Capital Allocations						
BATA	Cutting Boulevard Transit Priority Project		150,000		03/26/25	Cutting Boulevard Transit Improvements
		Subtotal	**150,000**			
		Total	**2,355,719**			
		Allocations Grand Total	**10,919,278**			

Rescission - Regional Measure 2 Funds					Approval	Allocation
Claimant	**Description**		**Amount**	**Code**	**Date**	**Instruction**
Solano TA	I-80 Express Lanes (Environmental Phase)		(216,659.31)		02/26/25	11373922
		Total	**(216,659)**			
		Rescissions Grand Total	**(216,659)**			