

**Metropolitan Transportation Commission
Programming and Allocations Committee**

May 8, 2024

Agenda Item 3a-24-0493

MTC Resolution Nos. 4584, Revised; and 4641. Allocation of \$3.58 million in Regional Measure 3 (RM3) capital funds to Eastern Contra Costa Transit Authority (ECCTA), Sonoma–Marin Area Rail Transit (SMART) and Contra Costa Transportation Authority (CCTA)

Subject:

Recommended allocations totaling \$3.58 million in RM3 capital funds to four projects: 1) North Bay Transit Improvements—\$0.30 million to ECCTA for the Hydrogen Fueling Station (RM3 Project #26.4) and \$2.8 million to SMART for the Windsor Extension - Windsor High School Undercrossing Project (RM3 Project #26.5); and 2) I-680 Transit Improvements—\$0.48 million to CCTA for the Martinez Amtrak Station Shared Mobility Hub (RM3 Project #35.1).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. BATA implemented the first and second dollars of the toll increase on January 1, 2019, and January 1, 2022, respectively.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through April 2024, the Commission has approved a total of \$1,462 million in RM3 Capital Program allocations.

May RM3 Allocation Recommendation:

Staff recommends approval of \$3.6 million in RM3 allocations to three projects. The table below shows the recommended projects for allocation this month; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Project Sponsor	RM3 Proj. #/ MTC Res. No.	Project Title	Requested Project Phase	Allocation Request Amount (\$millions)
ECCTA	#26.4 4584	Hydrogen Fueling Station	PSE	\$0.30
SMART	#26.5 4584	Windsor Extension - Windsor High School Undercrossing	CON	\$2.8

CCTA	#35.1 4641	Martinez Amtrak Station Shared Mobility Hub	ENV/PSE	\$0.48
		Total		\$3.58

Regional Compliance:

SMART's Windsor Extension - Windsor High School Undercrossing Project and CCTA's Martinez Amtrak Station Shared Mobility Hub Project are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. Complete Streets Policy requires that projects with a total project cost of \$250,000 or more in the public right of way receiving MTC funds submit a Complete Streets Checklist. Both agencies have submitted a complete streets checklist.

Issues:

Upon MTC staff review, the North Bay Transit Access Improvements: Hydrogen Fueling Station Project requires board approval for the revised allocation request and Initial Project Report by Eastern Contra Costa Transportation Authority (ECCTA), the designee implementing agency by CCTA under its authority for project selection delegated by MTC via MTC Resolution No. 4411, Revised. The ECCTA Boards of Directors meeting to review and approve the revised ECCTA Resolution is scheduled for May 22, 2024. This allocation is conditioned accordingly.

Recommendations:

Refer MTC Resolution No. 4584, Revised and MTC Resolution No. 4641 to the Commission for approval.

Attachments:

- Attachment A: RM3 Capital Expenditure Plan Tracker
- Attachment B: RM3 Allocation Project Summaries
- MTC Resolution No. 4584, Revised
 - Attachments A4-D4 and A5 – D5
- MTC Resolution No. 4641
 - Attachments A1 – D1



Andrew B. Fremier