

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 13, 2023

Agenda Item 2h - 23-1440

MTC Resolution Nos. 4519, Revised, and 4529, Revised

Subject:

An update to the Transit Transformation Action Plan Program of Projects to program approximately \$1.8 million in State Transit Assistance (STA) Population-Based Funds to the Mapping & Wayfinding Standards project and \$25,000 in STA Revenue-Based Exchange Funds to support Transit Priority activities. Update to Attachment A of MTC Resolution No. 4529 to clarify eligible activities for the November 2023 allocations to AC Transit and BART, and to allocate \$25,000 to support Transit Priority activities.

Background:

In September 2021, the Commission received and accepted the Blue Ribbon Transit Recovery Task Force's 27-point Transit Transformation Action Plan (Action Plan). The Action Plan sets a course for accelerating the Bay Area's transit network transformation while integrating with recovery actions that are on-going in the wake of the pandemic.

In June 2022, the Commission endorsed a Blue Ribbon Funding Framework, Program of Projects, and programmed approximately \$117 million to support implementation of the Action Plan. The \$117 million is comprised of \$85 million in Blue Ribbon funding (via MTC Resolution No. 4519) and \$31.6 million in OBAG 3 funding (via MTC Resolution No. 4505, Revised).

In October 2022, the Commission programmed \$4 million in funding to transit operators, available over three years, to help provide staffing to deliver key initiatives identified in the Action Plan. In March 2023, the Commission updated the Transit Transformation Action Plan Program of Projects to reflect the programming of approximately \$1.8 million to AC Transit and \$2.2 million to BART for staff support of the delivery of Action Plan Priorities.

In November 2023, the Commission established the STA Revenue-Based Exchange Fund (via MTC Resolution No. 4529) and allocated funds to AC Transit and BART for staff support of Action Plan delivery.

Transit Transformation Action Plan Programming and Allocation Update:

The \$85 million in near-term Blue Ribbon funding comes from a commitment made by the Commission during the programming of American Rescue Plan (ARP) federal COVID-relief funds. The Blue Ribbon Action Plan Program of Projects, Attachment B, identifies the programmed amounts for each of the five initiatives plus staffing support. Specific programming actions within each initiative are being brought to the Commission as projects are ready to move forward.

This month's action:

- Programs an additional \$1,785,860 in State Transit Assistance (STA) Population-Based funds to the Mapping & Wayfinding Standards project (Action Plan Actions #4-5);
- Programs and allocates \$25,000 in STA Revenue-Based Exchange Funds to support Transit Priority activities; and
- Clarifies eligible activities for the November 2023 STA Revenue-Based Exchange Fund allocations to AC Transit and BART.

Issues:

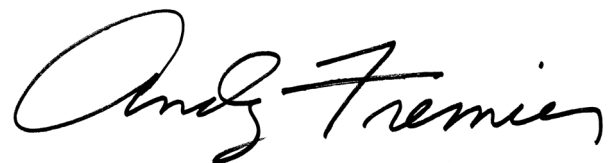
None.

Recommendations:

Refer MTC Resolution Nos. 4519, Revised, and 4529, Revised, to the Commission for approval.

Attachments:

- MTC Resolution No. 4519, Revised
- MTC Resolution No. 4529, Revised



Andrew B. Fremier