TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	ocal Road				
ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Archive project as it has been completed	-\$3,138,000	-64.0%
ALA130001	Fremont	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Archive project as it will not move forward as a federal project at this time	-\$1	-100.0%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Archive project as it has been completed	\$C	0.0%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Archive project as all funding has been obligated	\$C	0.0%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Archive project as it has been completed	\$0	0.0%
ALA170064	Oakland	Oakland Various Streets Improvements	Archive project as it has been completed	\$C	0.0%
ALA170075	San Leandro	San Leandro Washington Avenue Rehabilitation	Archive project as it has been completed	\$C	0.0%
ALA170084	Piedmont	Piedmont - Oakland Avenue Improvements	Archive project as it has been completed	\$C	0.0%
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Archive project as it has been completed	\$C	0.0%
ALA210013	Bay Area Rapid Transit District (BART)	East Bay Greenway Segment II	Archive project as it has been completed	\$C	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Archive project as all funding has been obligated	\$C	0.0%
CC-130003	Contra Costa County	North Bailey Road Active Transportation Corridor	Archive project as it will not move forward and will be deleted	-\$3,036,000	-63.6%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Archive project as it has been completed	\$C	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Archive project as all funding has been obligated	\$C	0.0%
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Archive project as it has been completed	\$C	0.0%
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Archive project as it has been completed	\$C	0.0%
CC-170038	Walnut Creek	Ygancio Valley Road Rehabilitation	Archive project as it has been completed	\$C	0.0%
CC-170043	Hercules	Hercules -Sycamore Pavement Rehabilitation	Archive project as it has been completed	\$C	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170047	Clayton	Clayton Neighborhood Street Rehab	Archive project as it has been completed	\$0	0.0%
CC-170048	Pinole	Pinole - San Pablo Avenue Rehabilitation	Archive project as it has been completed	\$0	0.0%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Archive project as it has been completed	\$0	0.0%
CC-170058	Danville	Camino Ramon Improvements	Archive project as it has been completed	\$0	0.0%
CC-190017	Contra Costa Transportation Authority (CCTA)	CCTA Automated Driving System	Archive project as it has been completed	\$0	0.0%
CC-210003	Concord	East Downtown Concord PDA Access and SR2T	Archive project as it has been completed	\$0	0.0%
CC-210009	Pinole	Safety Improvements at Appian Way and Marlesta Rd.	Archive project as it has been completed	\$0	0.0%
MRN070006	Novato	Novato Boulevard Widening, Diablo to Grant	Archive project as it has been completed	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Archive project as all funding has been obligated	\$0	0.0%
MRN170027	Marin County	Wilson Hill Rd Rehab	Archive project as it has been completed	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Archive project as it has been completed	\$0	0.0%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Archive project as all funding has been obligated	\$0	0.0%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Archive project as all funding has been obligated	\$(0.0%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Archive project as all funding has been obligated	\$0	0.0%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Archive project as all funding has been obligated	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Archive project as it has been completed	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Archive project as it has been completed	\$0	0.0%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Archive project as it has been completed	\$0	0.0%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Archive project as it has been completed	-\$250,000	-37.2%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Archive project as it has been completed	\$0	0.0%
SCL190033	Los Gatos	Shannon Road Complete Streets	Archive project as it has been completed	\$963,880	71.7%
SCL190036	Cupertino	McClellan Road Separated Bikeways (Phase 3)	Archive project as it has been completed	\$0	0.0%
SCL210013	San Jose	McKee-Julian Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210014	San Jose	Bascom Avenue - Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210023	Sunnyvale	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Archive project as it has been completed	\$0	0.0%
SF-110005	San Francisco Dept of Public Works (SFDPW)	Great Highway Restoration	Archive project as it has been completed	\$172,679	3.8%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Archive project as all funding has been obligated	\$0	0.0%
SF-170014	San Francisco Municipal Transport Agency (SFMTA)	SF - Powell Street Safety Improvement	Archive project as it has been completed	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Archive project as all funding has been obligated	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Archive project as all funding has been obligated	\$0	0.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Archive project as it has been completed	\$0	0.0%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Commerce	Archive project as all funding has been obligated	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Archive project as all funding has been obligated	\$0	0.0%
SOL170011	Benicia	Benicia - Park Road Improvements	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SOL190004	Vallejo	Vallejo - Sacramento St Road Diet and Rehab	Archive project as it has been completed	\$0	0.0%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection Imps	Archive project as it has been completed	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Archive project as all funding has been obligated	\$0	0.0%
SON170022	Sonoma (City)	Fryer Creek Pedestrian and Bicycle Bridge	Archive project as it has been completed	\$0	0.0%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Archive project as it has been completed	\$0	0.0%
SON190011	Santa Rosa	SantaRosa Downtown Comm Infrastructure Enhancement	Archive project as it has been completed	\$0	0.0%
SON210003	Healdsburg	Healdsburg Electric Bike Share	Archive project as it has been completed	\$0	0.0%
SON210004	Rohnert Park	Rohnert Park Pedestrian Safety Improvements	Archive project as it has been completed	\$0	0.0%
System: Pu	Iblic Land Trail				
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Archive project as it has been completed	\$0	0.0%
ALA190016	Albany	Ohlone Greenway Trail Safety Improvements	Archive project as it has been completed	\$0	0.0%
CC-170039	Concord	Monument Boulevard Class I Path	Archive project as it has been completed	\$0	0.0%
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Archive project as it will not move forward as an FHWA project	\$0	~%
MRN190011	Larkspur	Old Redwood Highway Multi-Use Path	Archive project as it has been completed	\$0	0.0%
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Archive project as it has been completed	-\$20,900,000	-50.3%
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Archive project as it has been completed	\$1,576,123	19.9%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SM-130032	San Mateo County	Midcoast Multi-Modal Trail	Archive project as it has been completed	-\$3,700,000	-68.4%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Archive project as it has been completed	\$C	0.0%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Archive project as it has been completed	\$C	0.0%
System: Reg	gion				
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Archive project as all funding has been obligated	\$C	0.0%
System: Sta	ite Highway				
ALA050019	Alameda County Transportation Commission (ACTC)	I-880 North Safety Improvements	Archive project as it has been completed	\$C	0.0%
ALA130034	Alameda County Transportation Commission (ACTC)	I-680 NB HOV/HOT Lane	Archive project as it has been completed	\$C	0.0%
ALA150001	Alameda County Transportation Commission (ACTC)	Rte 84 Widening, south of Ruby Hill Dr to I- 680	Archive project as all funding has been obligated	\$C	0.0%
ALA170008	Alameda County Transportation Commission (ACTC)	I-580/680 Interchange HOV/HOT Widening	Archive project as it will not move forward as a federal project at this time	-\$300,000,000	-100.0%
ALA170010	Alameda County Transportation Commission (ACTC)	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	Archive project as it will not move forward as a federal project at this time	-\$221,000,000	-100.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to change the fund source of \$22M in RTP-LRP to RIP funds	\$C	0.0%
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Archive project as it has been completed	\$C	0.0%
SM-090004	Brisbane	US 101/Candlestick I/C Reconfiguration	Archive project and will include back in the TIP when included in the RTP or receive Federal funds	-\$22,610,000	-90.4%
SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Co. Line	Archive project as it has been completed	\$C	0.0%
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Archive project as it has been completed	\$C	0.0%
System: Tol	ll Way				

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Access Improvements	Archive project as all funding has been obligated	\$C	0.0%
System: Tra	ansit				
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	Archive project as it has been completed	-\$5,087,000	-39.8%
ALA170044	Bay Area Rapid Transit District (BART)	Bay Fair Connection	Archive project as it will not be carried over into the 2025 TIP	-\$50,000,000	-33.3%
ALA170055	Bay Area Rapid Transit District (BART)	19th Street BART Station Modernization-GO Uptown	Archive project as it has been completed	\$C	0.0%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit:AC Transit: Replace 50 40-ft Diesels	Archive project as it has been completed	\$0	0.0%
ALA190023	Alameda Contra Costa Transit District (AC Transit)	AC Transit: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$C	0.0%
ALA190024	San Joaquin Regional Rai Commission (SJRRC)	il ACE: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$C	0.0%
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190026	Livermore Amador Valley Transit (LAVTA)	LAVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$C	0.0%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Archive project as it will not move forward and will be deleted	\$C	~%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Archive project as it will not move forward and will be deleted	\$C	~%
ALA210016	Livermore Amador Valley Transit (LAVTA)	LAVTA Passenger Facilities Enhancements	Archive project as it has been completed	\$0	0.0%
ALA210030	Bay Area Rapid Transit District (BART)	Macarthur Station Mobility Hub Improvements	Archive project as it has been completed	\$C	0.0%
ALA230234	Bay Area Rapid Transit District (BART)	BART Police Department Headquarters Project	Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds	\$200,000,000	~%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Archive project as it has been completed	\$C	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-190013	Central Contra Costa Transit Agency (CCCTA)	CCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190014	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190015	Western Contra Costa Transit Authority (WestCAT)	WCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-210002	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Paratransit Revenue Vehicle Replacement	Archive project as it has been completed	\$0	0.0%
CC-210005	Bay Area Rapid Transit District (BART)	Pittsburg/Bay Point BART Station Bike-Ped Imps	Archive project as it has been completed	\$0	0.0%
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Intercity Buses	Archive project as it has been completed	\$0	0.0%
CC-230201	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Diesel Buses	Archive project as it has been completed	\$0	0.0%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Archive project as it has been completed	\$0	0.0%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Archive project as it has been completed	\$0	0.0%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maintenance Facility	Archive project as it has been completed	\$0	0.0%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Archive project as it has been completed	\$0	0.0%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Archive project as it has been completed	\$0	0.0%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Archive project as it has been completed	\$0	0.0%
MRN190013	Marin County Transit District	Marin Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN190014	Golden Gate Bridge, Highway and Transit District	GGBHTD: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
MRN210004	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Archive project as it has been completed	\$0	0.0%
MRN210005	Marin County Transit District	MCTD: Replace 35ft Hybrid Vehicles	Archive project as it has been completed	\$0	0.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel and Berth Dredging	Archive project as it has been completed	\$0	0.0%
NAP190005	Napa Valley Transportation Authority	NVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Archive project as all funding has been obligated	-\$194,491,031	-28.8%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Archive project as it has been completed	\$0	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Archive project as it has been completed	\$0	0.0%
REG190001	Metropolitan Transportation Commission (MTC)	MTC: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SCL090040	Santa Clara Valley Transportation Authority (VTA)	LRT Extension to Vasona Junction and Double Track	Archive project as it will not be carried over into the 2025 TIP	-\$213,000,000	-83.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Archive project as all funding has been obligated	-\$14,250,000	-22.5%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Archive project as all funding has been obligated	-\$850,000	-11.2%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Archive project as all funding has been obligated	\$0	0.0%
SCL190038	Santa Clara Valley Transportation Authority (VTA)	VTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Archive project as all funding has been obligated	\$() 0.0%
SCL190048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Station Rehabilitation	Archive project as all funding has been obligated	\$(0.0%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Archive project as all funding has been obligated	\$(0.0%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Archive project as all funding has been obligated	-\$5,655,838	3 -21.3%
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Archive as the project as all funding has been obligated	\$(0.0%
SCL210031	Santa Clara Valley Transportation Authority (VTA)	VTA Network Switch Replacement Upgrade	Archive project as all funding has been obligated	\$(0.0%
SCL210032	Santa Clara Valley Transportation Authority (VTA)	VTA Axle Press Replacement	Archive project as all funding has been obligated	\$(0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Archive project as all funding has been obligated	\$(0.0%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Archive project as all funding has been obligated	\$(0.0%
SCL230238	Santa Clara Valley Transportation Authority (VTA)	Audio Frequency Train Activated Circuit (AFTAC)	Amend a new project into the TIP with \$2.4M in 5337 funds and \$600K in Local funds	\$3,000,000) ~%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Archive project as all funding has been obligated	\$(0.0%
SF-050014	Bay Area Rapid Transit District (BART)	BART/MUNI Direct Connection Platform	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$18.2M in 5337 and \$4.6M in Local Sales tax funds	\$22,765,000) 8.7%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Archive project as all funding has been obligated	\$0	0.0%
SF-170004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Archive project as all funding has been obligated	\$0	0.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to add \$23.1M in 5307, \$5.8M in Other Local, and \$63.8M in RIP funds	\$92,753,209	94.9%
SF-190007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: COVID-19 Emergency Transit Operations	Archive project as all funding has been obligated	\$0	0.0%
SF-190009	Transbay Joint Powers Authority (TBJPA)	TJPA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SF-190013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Zero Emission Bus Procurement	Archive project as all funding has been obligated	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Archive project as it will not move forward and will be deleted	-\$1	-100.0%
SM-190010	San Mateo County Transit District (SAMTRANS)	SamTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SM-190011	Caltrain	Caltrain: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL170002	SolTrans - Solano County Transit	SolTrans: Data Management Technology Enhancements	Archive project as all funding has been obligated	\$0	0.0%
SOL190017	SolTrans - Solano County Transit	SolTrans Electric Bus Charging Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SOL190018	Dixon	Dixon: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190019	Rio Vista	Rio Vista: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190020	Fairfield	Fairfield: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190021	SolTrans - Solano County Transit	SolTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190022	Vacaville	Vacaville: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON170006	SCT - Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Archive project as all funding has been obligated	\$0	0.0%
SON190007	SCT - Sonoma County Transit	Sonoma Co Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%
SON190008	Petaluma	Petaluma: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190009	Santa Rosa City Bus	SR CityBus: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190010	Sonoma Marin Area Rail Transit (SMART)	SMART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Archive project as all funding has been obligated	\$0	0.0%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Archive as the project as all funding has been obligated	\$0	0.0%
VAR190008	Water Emergency Transportation Authority (WETA)	WETA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

					Total Funding Change:	-\$736,736,980
			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$5,561,018,110	\$334,222,475	\$127,134,865	\$2,548,853,095	\$8,571,228,545	\$328,833,455
Proposed:	\$5,662,305,807	\$345,961,475	\$127,134,865	\$1,699,089,418	\$7,834,491,565	\$584,874,710
Delta:	\$101,287,697	\$11,739,000	\$0	-\$849,763,677	-\$736,736,980	\$256,041,255

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA050019)	Revision: 2023-3	1	Version: 22		S: ACCEPTED	O CTIPS	S ID: 20600	003326
Trans. S Project	System: Name:	State Highway I-880 North Safet		:100%				ounty Transportation Purpose: Ελ		00%
	scription:		between 23rd Ave to		onfigure Interchang	ge, including new ra	imps.			
	n Reason:		s it has been comple							
Primary	y RTP ID:	21-T06-024		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Non-Exempt (N/	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CA	.P	4,100,000	4,100,000	-	-	-	-	-	-
PSE	BT-RM2-CA	LP	3,810,000	3,810,000	-	-	-	-	-	-
PSE	RIP-T3-06A-	-ST-ALA	2,000,000	2,000,000	-	-	-	-	-	-
PE	EARMARK-	T3-HPP	1,787,000	1,787,000	-	-	-	-	-	-
ROW	AC-STATE-	SHOPP	4,400,000	4,400,000	-	-	-	-	-	504,680
ROW	BT-RM2-CA	P	750,000	750,000	-	-	-	-	-	-
ROW	OTHER LOC	CAL	2,300,000	2,300,000	-	-	-	-	-	-
ROW	SALESTAX-	-MEASURE-ALA	5,000,000	5,000,000	-	-	-	-	-	-
ROW	XTRAN		8,049,000	8,049,000	-	-	-	-	-	-
CON	BT-RM2-CA		1,340,000	1,340,000	-	-	-	-	-	
	OTHER LOC	CAL	1,661,000	1,661,000	-	-	-	-	-	-
CON									_	_
CON CON	PROP-1B-TO	CIF-GARVEE	73,433,000	73,433,000	-	-	-	-	-	
CON	PROP-1B-TO	CIF-GARVEE	73,433,000 108,630,000	73,433,000 108,630,000	-	-	-	-	-	504,680
CON		CIF-GARVEE					-	-	-	504,680
CON Total F	unding		108,630,000	108,630,000	CURREN				-	504,680
CON Total F TIP ID:	unding ALA050019)	108,630,000 Revision: 2023-0	108,630,000 0	CURREN Version: 21	Statu	s: ACTIVE	СТІР	S ID: 20600	003326
CON Total F TIP ID: Sponso	unding ALA050019 ring Agency:) : Alameda County	108,630,000 Revision: 2023-0 Transportation Com	108,630,000 0 mission (ACTC)	CURREN Version: 21	Statu	s: ACTIVE	CTIP ounty Transportation	Commission	003326 (ACTC)
CON Total F TIP ID: Sponso Trans. S	ALA050019 ring Agency: System:) : Alameda County State Highway	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto:	108,630,000 0 mission (ACTC)	CURREN Version: 21	Statu	s: ACTIVE	СТІР	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De	unding ALA050019 ring Agency: System: Name: scription:) : Alameda County State Highway I-880 North Safe Oakland : I-880	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100%	CURREN Version: 21	Statu nplementing Agenc	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation	Commission	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revisioi	ALA050019 ring Agency: System: Name: scription: n Reason:	: Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc	CURREN Version: 21 Im onfigure Interchang	Statu aplementing Agenc ge, including new ra	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation Purpose: EX	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revisioi	unding ALA050019 ring Agency: System: Name: scription:) : Alameda County State Highway I-880 North Safe Oakland : I-880	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc	CURREN Version: 21	Statu aplementing Agenc ge, including new ra	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	ALA050019 ring Agency: System: Name: scription: n Reason:	: Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc	CURREN Version: 21 Im onfigure Interchang	Statu aplementing Agenc ge, including new ra	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation Purpose: EX	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	unding ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID:	: Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc	CURREN Version: 21 Im onfigure Interchang	Statu aplementing Agenc ge, including new ra	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation Purpose: EX	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: f Review:	: Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc	CURREN Version: 21 Im onfigure Interchang	Statu aplementing Agenc ge, including new ra	ıs: ACTIVE y: Alameda Cc	CTIP ounty Transportation Purpose: EX	Commission (PANSION:1	003326 (ACTC) 00%
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription:	Alameda County State Highway I-880 North Safet Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/.	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc RTP Cycle	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour	Alameda County State Highway I-880 North Safer Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total	108,630,000 0 mission (ACTC) 100% 29th Ave : Recc RTP Cycle Prior	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour BT-RM2-CA	2 2 3 3 4 4 4 4 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle <u>Prior</u> 4,100,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription: BT-RM2-CA BT-RM2-CA	2 2 3 3 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Reco RTP Cycle • 4,100,000 3,810,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A-	2 Alameda County State Highway I-880 North Safet Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Reco RTP Cycle • 4,100,000 3,810,000 2,000,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE ROW	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: F Lund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK-	Alameda County State Highway I-880 North Safet Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Reco RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE ROW ROW	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: Scription: F Review: cription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE-	Alameda County State Highway I-880 North Safet Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Primary PSE PSE PSE PE ROW ROW ROW	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE- BT-RM2-CA OTHER LOO	Alameda County State Highway I-880 North Safet Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PSE PE	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE- BT-RM2-CA OTHER LOO	Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P CAL	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F Total F Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Primary PSE PSE PSE PSE PSE PSE PSE ROW ROW ROW ROW	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE BT-RM2-CA OTHER LOC SALESTAX.	Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P CAL -MEASURE-ALA	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F Total F Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Primary PSE PSE PSE PSE PSE ROW ROW ROW ROW ROW	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE BT-RM2-CA OTHER LOO SALESTAX: XTRAN	Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P CAL -MEASURE-ALA .P	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000 8,049,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000 8,049,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte: Toll Credit
CON Total F Total F Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Primary PSE PSE PSE PSE PSE PSE PSE ROW ROW ROW ROW ROW CON	ALA050019 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Fund Sour BT-RM2-CA BT-RM2-CA RIP-T3-06A- EARMARK- AC-STATE-: BT-RM2-CA OTHER LOO SALESTAX- XTRAN BT-RM2-CA OTHER LOO CA CA CACACA CACACACACACACACACACACACA	Alameda County State Highway I-880 North Safe Oakland : I-880 2023 TIP Update 21-T06-024 Review Pending Non-Exempt (N/. ce .P .P .ST-ALA T3-HPP SHOPP .P CAL -MEASURE-ALA .P	108,630,000 Revision: 2023-0 Transportation Com Mode: Auto: ty Improvements between 23rd Ave to A) - N/A Total 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000 8,049,000 1,340,000	108,630,000 0 mission (ACTC) 100% • 29th Ave : Recc RTP Cycle • 4,100,000 3,810,000 2,000,000 1,787,000 4,400,000 750,000 2,300,000 5,000,000 8,049,000 1,340,000	CURREN Version: 21 Im onfigure Interchang :: PLANBAYAR	Statu nplementing Agenc ge, including new ra EA2050	is: ACTIVE y: Alameda Co umps.	CTIP ounty Transportation Purpose: EX RTP Cost:	Commission (PANSION: 1 Hwy	003326 (ACTC) 00% Rte:

(By Phase & Fund Source)	
--------------------------	--

					PROPOSE	D				
TIP ID:	ALA090022	2	Revision: 2023-31		Version: 11	Stati	us: ACCEPTED	CTIP	S ID: 206000	04264
Sponsor	ring Agency:	Alameda County			Im	plementing Agen	cy: Alameda Coun	ty		
Trans. S	System:	Local Road	Mode: Auto: 1	00%				Purpose: M	AINT_REHA	B:100%
Project	Name:	Estuary Bridges S	eismic Retrofit and R	epairs					Hwy	Rte:
Proj Des	scription:	Oakland: 3 Oakla	and Estuary bridges :	Seismic retrofit	t and repairs					
Revisior	n Reason:	Archive project as	it has been complete	d						
Primary	y RTP ID:	21-T01-004		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - Wie	lening narrow p	avements or recon	structing bridges (no additional trave	l lanes)		
Phase	Fund Sour	'ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	400,000	400,000	-	-	-	-	-	-
ROW	OTHER LOO	CAL	300,000	300,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	800,000	800,000	-	-	-	-	-	-
CON	PRIVATE-D	EV-FEE	262,000	-	262,000	-	-	-	-	-
Total F	unding		1,762,000	1,500,000	262,000	-	-	-	-	-
					CURREN	Г				
TIP ID:	ALA090022	2	Revision: 2023-00		Version: 10	Stat	us: ACTIVE	CTII	PS ID: 206000	04264
Sponso	oring Agency:	: Alameda County			Im	plementing Agen	cy: Alameda Coun	ty		
Tuone 6								D M	AINT_REHA	B:100%
rans. S	System:	Local Road	Mode: Auto:10	00%				rurpose: M		
Project	Name:	Estuary Bridges S	eismic Retrofit and R	epairs				rurpose: M	Hwy	Rte:
Project	•	Estuary Bridges S		epairs	t and repairs			rurpose: M	_	Rte:
Project] Proj Des	Name:	Estuary Bridges S Oakland : 3 Oakl	eismic Retrofit and R	epairs Seismic retrofit	t and repairs			rurpose: M	_	Rte:
Project 1 Proj Des Revision	Name: scription:	Estuary Bridges S Oakland : 3 Oakl	eismic Retrofit and R and Estuary bridges :	epairs Seismic retrofit	t and repairs	EA2050		RTP Cost:	_	Rte:
Project 1 Proj Des Revision Primary	Name: scription: n Reason:	Estuary Bridges S Oakland : 3 Oakl 2023 TIP Update	eismic Retrofit and R and Estuary bridges :	epairs Seismic retrofit	-	EA2050		-	_	Rte:
Project 1 Proj Des Revision Primary RTP Des	Name: escription: n Reason: y RTP ID:	Estuary Bridges S Oakland : 3 Oakla 2023 TIP Update 21-T01-004 Reviewed	eismic Retrofit and R and Estuary bridges : - Update funding plan	epairs Seismic retrofit RTP Cycle	e: PLANBAYARI			RTP Cost:	_	Rte:
Project 1 Proj Des Revision Primary RTP Des AQCTF	Name: scription: n Reason: y RTP ID: escription:	Estuary Bridges S Oakland : 3 Oakla 2023 TIP Update 21-T01-004 Reviewed	eismic Retrofit and R and Estuary bridges :	epairs Seismic retrofit RTP Cycle	e: PLANBAYARI		no additional trave	RTP Cost:	_	Rte:
Project 1 Proj Des Revision Primary RTP Des AQCTF	Name: scription: n Reason: y RTP ID: escription: F Review:	Estuary Bridges S Oakland : 3 Oakl 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR s	eismic Retrofit and R and Estuary bridges : - Update funding plan	epairs Seismic retrofit RTP Cycle	e: PLANBAYARI		'no additional trave FY 24/25	RTP Cost:	_	Rte: Toll Credit
Project I Proj Des Revision Primary RTP De AQCTF AQ Desc	Name: scription: n Reason: y RTP ID: escription: 7 Review: scription:	Estuary Bridges S Oakland : 3 Oakla 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR 9	eismic Retrofit and R and Estuary bridges : - Update funding plan 93.126) - Safety - Wid	epairs Seismic retrofit RTP Cycle lening narrow p	e: PLANBAYARI	structing bridges (RTP Cost:	Hwy	
Project I Proj Des Revision Primary RTP Des AQCTF AQ Dese Phase	Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour	Estuary Bridges S Oakland : 3 Oakla 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR s ce CAL	eismic Retrofit and R and Estuary bridges : - Update funding plan 93.126) - Safety - Wid Total	epairs Seismic retrofit RTP Cycle lening narrow p Prior	e: PLANBAYARI	structing bridges (RTP Cost:	Hwy	
Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso PE ROW CON	Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour OTHER LOO OTHER LOO	Estuary Bridges S Oakland : 3 Oakl 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR 9 CAL CAL CAL	eismic Retrofit and R and Estuary bridges : - Update funding plan 93.126) - Safety - Wid 00,000 300,000 800,000	epairs Seismic retrofit RTP Cycle lening narrow p Prior 400,000	e: PLANBAYARI navements or recon FY 22/23	structing bridges (RTP Cost:	Hwy	
Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso PE ROW CON CON	Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour OTHER LOO OTHER LOO OTHER LOO PRIVATE-D	Estuary Bridges S Oakland : 3 Oakl 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR 9 CAL CAL CAL	eismic Retrofit and R and Estuary bridges : - Update funding plan 93.126) - Safety - Wid 00,000 300,000 800,000 262,000	epairs Seismic retrofit RTP Cycle lening narrow p Prior 400,000 300,000	e: PLANBAYARI	structing bridges (FY 23/24 - - - -		RTP Cost:	Hwy Later	
Project Proj Des Revision Primary RTP Des AQCTF AQ Dess PE ROW CON CON CON	Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour OTHER LOO OTHER LOO	Estuary Bridges S Oakland : 3 Oakl 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR 9 CAL CAL CAL	eismic Retrofit and R and Estuary bridges : - Update funding plan 93.126) - Safety - Wid 00,000 300,000 800,000	epairs Seismic retrofit RTP Cycle lening narrow p Prior 400,000 300,000	e: PLANBAYARI navements or recon FY 22/23	structing bridges (RTP Cost:	Hwy	

			PROPOSED		
TIP ID: ALA130001	l	Revision: 2023-31	Version: 10	Status: ACCEPT	ED CTIPS ID: 20600005725
Sponsoring Agency:	Fremont		nenting Agency: Fremont		
Trans. System:	Local Road	Mode:Auto:60% Bil	ce/Ped:40%		Purpose: SYSTMGMT:100%
Project Name:	Kato Rd Comple	te Sts - Warren Ave to Milmor	nt Dr		Hwy Rte:
Proj Description:		Road from Agua Caliente Cree oadway, and modify traffic sig		o provide median turn lane o	or raised median island, bike/pedestrian trail on the
Revision Reason:	Archive project a	s it will not move forward as a	federal project at this time		
Primary RTP ID:	21-T07-056	RT	P Cycle: PLANBAYAREA2	050	RTP Cost:
RTP Description:					
AQCTF Review: AQ Description:	Reviewed Exempt (40 CFR	93.127) - Intersection channel	ization projects		

				CURREN	Г				
TIP ID: ALA13000	1	Revision: 2023-02		Version: 9	Sta	tus: ACTIVE	CTIP	S ID: 20600	005725
Sponsoring Agency	: Fremont		Implementing Agency: Fremont						
Trans. System:	Local Road	Mode: Auto:60%					Purpose: SY	STMGMT:1	00%
Project Name:	Kato Rd Complet	e Sts - Warren Ave to Milr	nont Dr					Hwy	Rte:
Proj Description: Fremont : Kato Road from Agua Caliente Creek to Milmont Drive : Widen to provide median turn lane or raised median island, b west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.							, bike/pedest	rian trail on the	
Revision Reason:	Delete this projec	t as it will not move forwar	d as a feder	ral project at this t	time. Project will	be added back to	the TIP if federal fu	unding is iden	tified.
Primary RTP ID:	21-T07-056		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review: AQ Description:	Reviewed Exempt (40 CFR	93.127) - Intersection chan	nelization p	projects					
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON RTP-LRP		1	-	-	-	-	-	1	-
Total Funding		1	-	-	-	-	-	1	-

					PROPOSE	D				
TIP ID:	ALA130034		Revision: 2023-3	1	Version: 7	Stat	us: ACCEPTEI	O CTIP	S ID: 206000	05815
-		Alameda County 7	-		Im	plementing Age	ncy: Alameda Co	ounty Transportation		
Trans. S	•	State Highway I-680 NB HOV/H	Mode:Auto	:100%				Purpose: E2	XPANSION:1	
Project I				. f	Mall Dadama		4 in Alemanda Ca	untra a Constant M	•	Rte: 680
	cription:	-			Nuto Mall Parkwa	y to State Route 84	4 in Alameda Co	unty : Construct NE	SHOV/HOT I	.ane.
Revision	Reason:	Archive project as	it has been comple	ted						
Primary	RTP ID:	21-T12-116		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Non-Exempt (N/A) - N/A							
Phase	Fund Source	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-	MEASURE-ALA	8,500,000	8,500,000	-	-	-	-	-	-
PE	SALESTAX-	MEASURE-ALA	8,270,000	8,270,000	-	-	-	-	-	-
PE	TCRP		7,000,000	7,000,000	-	-	-	-	-	-
ROW	SALESTAX-	MEASURE-ALA	6,000,000	6,000,000	-	-	-	-	-	-
ROW_SU	JISALESTAX-	MEASURE-ALA	720,000	720,000	-	-	-	-	-	-
CON		MEASURE-ALA	128,654,000	128,654,000	-	-	-	-	-	-
CON	TCRP		13,874,000	13,874,000	-	-	-	-	-	-
CON_CE	SALESTAX-	MEASURE-ALA	25,180,000	25,180,000	-	-	-	-	-	-
Total Fi	unding		198,198,000	198,198,000	-	-	-	-	-	-
					CURREN	Г				
TIP ID:	ALA130034		Revision: 2023-0	00	Version: 6		tus: ACTIVE	CTII	S ID: 206000	05815
Sponsor	ing Agency:	Alameda County 7	Fransportation Com	mission (ACTC)	Im	plementing Age	1cv: Alameda Co	ounty Transportation	Commission	(ACTC)
Trans. S		State Highway	Mode: Auto			1			XPANSION:1	
	,									Rte: 680
	Name.	6 1	OT Lane							
Project N		I-680 NB HOV/H		: from South of A	Auto Mall Parkway	v to State Route 8	4 in Alameda Co	inty : Construct NF		
Project I Proj Des	Name: cription: Reason:	I-680 NB HOV/H	Santa Clara County			y to State Route 84	4 in Alameda Co	unty : Construct NE		
Project I Proj Des Revision	cription: Reason:	I-680 NB HOV/He Alameda County,S 2023 TIP Update -	Santa Clara County	or informational p	urposes		4 in Alameda Co	·		
Project I Proj Des Revision Primary	cription: Reason: RTP ID:	I-680 NB HOV/HO Alameda County,S	Santa Clara County	or informational p			4 in Alameda Co	unty : Construct NE		
Project M Proj Des Revision Primary RTP Des	cription: Reason:	I-680 NB HOV/He Alameda County,S 2023 TIP Update -	Santa Clara County	or informational p	urposes		4 in Alameda Co	·		
Project M Proj Des Revision Primary RTP Des	cription: Reason: RTP ID: scription: Review:	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116	Santa Clara County retain in the TIP f	or informational p	urposes		4 in Alameda Co	·		
Project N Proj Des Revision Primary RTP Des AQCTF	cription: Reason: RTP ID: scription: Review:	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A	Santa Clara County retain in the TIP f	or informational p	urposes		4 in Alameda Co FY 24/25	·		
Project M Proj Des Revision Primary RTP Des AQCTF AQ Desc	cription: Reason: RTP ID: scription: Review: cription: Fund Source	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A	Santa Clara County retain in the TIP f	or informational p RTP Cycle	urposes 9: PLANBAYAR	EA2050		RTP Cost:	3 HOV/HOT I	.ane.
Project M Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	cription: Reason: RTP ID: scription: Review: cription: Fund Source SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A	Santa Clara County retain in the TIP f) - N/A Total	or informational p RTP Cycle Prior	urposes 9: PLANBAYAR	EA2050		RTP Cost:	3 HOV/HOT I	.ane.
Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV	cription: Reason: RTP ID: scription: Review: cription: Fund Source SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A <u>Total</u> 8,500,000	or informational p RTP Cycle Prior 8,500,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV PE	cription: Reason: RTP ID: scription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A <u>Total</u> 8,500,000 8,270,000	or informational p RTP Cycle Prior 8,500,000 8,270,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project N Proj Des Revision Primary AQCTF AQ Desc Phase ENV PE PE ROW	cription: Reason: RTP ID: scription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A <u>Total</u> 8,500,000 8,270,000 7,000,000	er informational p RTP Cycle Prior 8,500,000 8,270,000 7,000,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project N Proj Des Revision Primary AQCTF AQ Desc Phase ENV PE PE ROW	cription: Reason: RTP ID: cription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP SALESTAX- JBALESTAX- SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA MEASURE-ALA MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A Total 8,500,000 8,270,000 7,000,000 6,000,000	er informational p RTP Cycle Prior 8,500,000 8,270,000 7,000,000 6,000,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV PE ENV PE ROW ROW_SU CON CON	cription: Reason: RTP ID: cription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP SALESTAX- SALESTAX- SALESTAX- SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA MEASURE-ALA MEASURE-ALA MEASURE-ALA MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A <u>Total</u> 8,500,000 8,270,000 7,000,000 6,000,000 720,000	Prior 8,500,000 8,270,000 7,000,000 6,000,000 128,654,000 13,874,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV PE ENV PE ROW ROW_SL CON CON	cription: Reason: RTP ID: cription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP SALESTAX- SALESTAX- SALESTAX- SALESTAX-	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA MEASURE-ALA MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A <u>Total</u> 8,500,000 8,270,000 7,000,000 6,000,000 720,000 128,654,000	Prior 8,500,000 8,270,000 7,000,000 6,000,000 720,000 128,654,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.
Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PE PE ROW ROW_SU CON CON	Review: RTP ID: Scription: Review: cription: Fund Source SALESTAX- SALESTAX- TCRP SALESTAX- SALESTAX- SALESTAX- TCRP SALESTAX- TCRP	I-680 NB HOV/H Alameda County,S 2023 TIP Update - 21-T12-116 Review Pending Non-Exempt (N/A ce MEASURE-ALA MEASURE-ALA MEASURE-ALA MEASURE-ALA MEASURE-ALA	Santa Clara County retain in the TIP f) - N/A Total 8,500,000 8,270,000 8,270,000 6,000,000 720,000 128,654,000 13,874,000	Prior 8,500,000 8,270,000 7,000,000 6,000,000 128,654,000 13,874,000	urposes PLANBAYAR FY 22/23	EA2050 FY 23/24		RTP Cost:	3 HOV/HOT I	.ane.

				(Dy	Phase & Fund	/				
TIP ID:	ALA150001	l	Revision: 2023-3	1	Version: 10		ACCEPTED	CTIP	S ID: 206000	005814
Sponsor	ring Agency:	Alameda County	Transportation Com	mission (ACTC)	In	nplementing Agency:	Alameda Cou	unty Transportation	Commission	(ACTC)
Trans. S		State Highway	Mode: Auto						(PANSION:1	
Project	•	6 1	south of Ruby Hill					•		Rte: 84
	scription:	e,	2		uby Hill Drive to I	-680 : Upgrade from	2-lane conven	tional highway to 4	•	
, in the second s	n Reason:	operational impro	vements to SR84/I-	680 I/C and exter		about two miles to th		uonai ingnway to 4	func express	way, make
	v RTP ID:	21-T06-037	s all funding has bee	•	e: PLANBAYAR	EA2050		RTP Cost:		
	escription:	21 100 057		KII Cyci	. 12/11/0/11/11	E/12030		KII Cost.		
	Review:	Reviewed								
-	cription:	Non-Exempt (N/A	A) - N/A							
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-D	DEV-FEE	2,940,000	2,940,000	_	_	-	-	-	-
ENV		-MEASURE-ALA	2,816,000	2,816,000	-	-	-	-	-	-
PE	PRIVATE-D		8,850,000	8,850,000	-	-	-	-	-	-
PE	SALESTAX	-MEASURE-ALA	8,400,000	8,400,000	-	-	-	-	-	-
ROW	PRIVATE-D	DEV-FEE	3,150,000	3,150,000	-	-	-	-	-	-
ROW	SALESTAX	-MEASURE-ALA	17,350,000	17,350,000	-	-	-	-	-	-
CON	RIP-T5-18-S	T-ALA	11,114,000	11,114,000	-	-	-	-	-	-
CON	SALESTAX	-MEASURE-ALA	180,878,000	180,878,000	-	-	-	-	-	-
CON	SB1-RRAA-	LPP-FORMULA	8,602,000	8,602,000	-	-	-	-	-	-
Total F	unding		244,100,000	244,100,000	-	-	-	-	-	-
-										
					CURREN	Т			•	
TIP ID:	: ALA150001	l	Revision: 2023-0	0	CURREN Version: 9		: ACTIVE	СТІР	S ID: 206000	005814
			Revision: 2023-0 Transportation Com		Version: 9					
	oring Agency			mission (ACTC)	Version: 9	Status		unty Transportation		(ACTC)
Sponso Trans. S	oring Agency System:	: Alameda County State Highway	Transportation Com Mode: Auto	nmission (ACTC) :100%	Version: 9	Status		unty Transportation	Commission	(ACTC) 00%
Sponso Trans. S Project	oring Agency System:	: Alameda County State Highway Rte 84 Widening, Alameda County	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84	mission (ACTC) :100% Dr to I-680 I from south of R	Version: 9 In uby Hill Drive to I	Status	: Alameda Con 2-lane conven	unty Transportation Purpose: EX	Commission (PANSION:1) Hwy	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De	oring Agency System: Name:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84	umission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exter	Version: 9 In uby Hill Drive to I	Status: nplementing Agency: -680 : Upgrade from	: Alameda Con 2-lane conven	unty Transportation Purpose: EX	Commission (PANSION:1) Hwy	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: scription:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I-	mission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exter tional purposes	Version: 9 In uby Hill Drive to I	Status: aplementing Agency: (-680 : Upgrade from about two miles to th	: Alameda Con 2-lane conven	unty Transportation Purpose: EX	Commission (PANSION:1) Hwy	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: scription: n Reason:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I-	mission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exter tional purposes	Version: 9 In uby Hill Drive to I ad SB express lane	Status: aplementing Agency: (-680 : Upgrade from about two miles to th	: Alameda Con 2-lane conven	unty Transportation Purpose: EX tional highway to 4	Commission (PANSION:1) Hwy	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: scription: n Reason: y RTP ID:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat	mission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exter tional purposes	Version: 9 In uby Hill Drive to I ad SB express lane	Status: aplementing Agency: (-680 : Upgrade from about two miles to th	: Alameda Con 2-lane conven	unty Transportation Purpose: EX tional highway to 4	Commission (PANSION:1) Hwy	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/4	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat	mission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exter tional purposes	Version: 9 In uby Hill Drive to I ad SB express lane	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven	unty Transportation Purpose: EX tional highway to 4	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/4	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A	mission (ACTC) :100% Dr to I-680 4 from south of R 680 I/C and exten- tional purposes RTP Cycl	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour PRIVATE-D	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/4	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A Total	umission (ACTC) :100% Dr to I-680 I from south of Ru 680 I/C and exter tional purposes RTP Cycl Prior	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour PRIVATE-D	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/A CCE EV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A <u>Total</u> 2,940,000	mission (ACTC) :100% Dr to I-680 f from south of Ri 680 I/C and exter tional purposes RTP Cycl <u>Prior</u> 2,940,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/A CCE EV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A Total 2,940,000 2,816,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and externational purposes RTP Cycl 2,940,000 2,816,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/2 CCC DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and exten- tional purposes RTP Cycl Prior 2,940,000 2,816,000 8,850,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D SALESTAX	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N/2 CCC DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000 8,400,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and exten- tional purposes RTP Cycl 2,940,000 2,816,000 8,850,000 8,400,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE PE ROW	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D SALESTAX	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N// CCC DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and extentional purposes RTP Cycl 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE PE ROW ROW	oring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D SALESTAX RIP-T5-18-S	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N// CCC DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and exten- tional purposes RTP Cycl 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE PE ROW ROW CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: eription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D SALESTAX RIP-T5-18-S SALESTAX	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N// CCE DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA ST-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 wements to SR84/I - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000 11,114,000	mission (ACTC) 100% Dr to I-680 from south of Ri 680 I/C and exten- tional purposes RTP Cycl 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000 11,114,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV PE PE ROW ROW CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: eription: Fund Sour PRIVATE-D SALESTAX PRIVATE-D SALESTAX RIP-T5-18-S SALESTAX	: Alameda County State Highway Rte 84 Widening, Alameda County operational impro 2023 TIP Update 21-T06-037 Reviewed Non-Exempt (N// CC EV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA DEV-FEE -MEASURE-ALA ST-ALA -MEASURE-ALA	Transportation Com Mode: Auto south of Ruby Hill : On State Route 84 vements to SR84/I- - retain for informat A) - N/A Total 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000 11,114,000 180,878,000	mission (ACTC) 100% Dr to I-680 from south of R 680 I/C and exten- tional purposes RTP Cycl 2,940,000 2,816,000 8,850,000 8,400,000 3,150,000 17,350,000 11,114,000 180,878,000	Version: 9 In uby Hill Drive to I Id SB express lane e: PLANBAYAR	Status: aplementing Agency: -680 : Upgrade from about two miles to th EA2050	: Alameda Con 2-lane conven e north.	unty Transportation Purpose: EX tional highway to 4 RTP Cost:	Commission (PANSION:1) Hwy -lane express	(ACTC) 00% Rte: 84 vay, make

					PROPOSE	E D				
TIP ID:	ALA150039)	Revision: 2023-31	l	Version: 7	Stati	us: ACCEPTED	CTIP	S ID: 206000	005987
Sponsori	ing Agency:	Alameda Contra	Costa Transit District	(AC Transit)	In	nplementing Agen	cy: Alameda Con	ntra Costa Transit I	District (AC Ti	ransit)
Trans. Sy	ystem:	Transit	Mode:Bus:1	00%				Purpose: M	AINT_REHA	B:100%
Project N	Name:	AC Transit: Purch	hase (10) 40' Buses-F	fuel Cell ZEB					Hwy	Rte:
Proj Des	scription:	Alameda Contra	Costa Transit District	(AC Transit) :	10 vehicles : Repl	lace 10 40ft urban	diesel buses with	Zero-emission fuel	cell buses	
Revision	Reason:	Archive project a	s it has been complete	ed						
Primary	RTP ID:	21-T01-002		RTP Cyc	le: PLANBAYAR	REA2050		RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Reviewed								
AQ Desc	cription:	Exempt (40 CFR	93.126) - Mass Trans	sit - Purchase of	f new buses and rai	l cars to replace ex	isting vehicles or	for minor expansio	ons of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OPFUNDS		7,710,000	7,710,000	-	-	-	-	-	-
Total Fu	unding		7,710,000	7,710,000	-	-	-	-	-	-
	unding ALA150039)	7,710,000 Revision: 2023-00		CURREN Version: 6		us: ACTIVE	- CTIF	- PS ID: 206000	- 005987
TIP ID:	ALA150039)	Version: 6					
TIP ID:	ALA150039 ring Agency:		Revision: 2023-00) t (AC Transit)	Version: 6	Stat		ntra Costa Transit I		ransit)
TIP ID: Sponsor Trans. Sy Project N	ALA150039 ring Agency: System:	: Alameda Contra (Transit AC Transit: Purcl	Revision: 2023-00 Costa Transit District) : (AC Transit) 00% 'uel Cell ZEB	Version: 6 In	Stat nplementing Agen	ecy: Alameda Co	ntra Costa Transit I Purpose: M	District (AC Tr AINT_REHA Hwy	ransit) B:100%
TIP ID: Sponsor Trans. Sy Project N	ALA150039 ring Agency: system: Name: scription:	: Alameda Contra (Transit AC Transit: Purcl	Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District) : (AC Transit) 00% 'uel Cell ZEB	Version: 6 In	Stat nplementing Agen	ecy: Alameda Co	ntra Costa Transit I Purpose: M	District (AC Tr AINT_REHA Hwy	ransit) B:100%
TIP ID: Sponsor Trans. Sy Project N Proj Des Revision	ALA150039 ring Agency: system: Name: scription:	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District) : (AC Transit) 00% fuel Cell ZEB : (AC Transit) :	Version: 6 In	Stat nplementing Agen lace 10 40ft urban o	ecy: Alameda Co	ntra Costa Transit I Purpose: M	District (AC Tr AINT_REHA Hwy	ransit) B:100%
TIP ID: Sponsor Trans. Sy Project N Proj Dese Revision Primary	ALA150039 ring Agency: System: Name: scription: Name:	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (2023 TIP Update	Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District) : (AC Transit) 00% fuel Cell ZEB : (AC Transit) :	Version: 6 In 10 vehicles : Repl	Stat nplementing Agen lace 10 40ft urban o	ecy: Alameda Co	ntra Costa Transit I Purpose: M Zero-emission fuel	District (AC Tr AINT_REHA Hwy	ransit) B:100%
TIP ID: Sponsor Trans. Sy Project N Proj Dese Revision Primary	ALA150039 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review:	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (2023 TIP Update 21-T01-002 Reviewed	Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District) : (AC Transit) 00% Fuel Cell ZEB : (AC Transit) : RTP Cyc	Version: 6 In 10 vehicles : Repl le: PLANBAYAR	Stat nplementing Agen lace 10 40ft urban o REA2050	cy: Alameda Con	ntra Costa Transit I Purpose: M Zero-emission fuel RTP Cost:	District (AC Tr AINT_REHA Hwy cell buses	ransit) B:100% Rte:
TIP ID: Sponsor Trans. Sy Project N Proj Des Revision Primary RTP Des AQCTF	ALA150039 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review:	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR	Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District) : (AC Transit) 00% Fuel Cell ZEB : (AC Transit) : RTP Cyc	Version: 6 In 10 vehicles : Repl le: PLANBAYAR	Stat nplementing Agen lace 10 40ft urban o REA2050	cy: Alameda Con	ntra Costa Transit I Purpose: M Zero-emission fuel RTP Cost:	District (AC Tr AINT_REHA Hwy cell buses	ransit) B:100% Rte:
TIP ID: Sponsor Trans. Sy Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	ALA150039 ring Agency: yystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour OPFUNDS	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR	Revision: 2023-00 Costa Transit District Mode: Bus: 10 hase (10) 40' Buses-F Costa Transit District 93.126) - Mass Trans) : (AC Transit) 00% fuel Cell ZEB : (AC Transit) : RTP Cyc sit - Purchase of	Version: 6 In 10 vehicles : Repl le: PLANBAYAR f new buses and rai	Stat nplementing Agen lace 10 40ft urban of REA2050 l cars to replace ex	cy: Alameda Con diesel buses with isting vehicles or	ntra Costa Transit I Purpose: M Zero-emission fuel RTP Cost: for minor expansio	District (AC Th AINT_REHA Hwy I cell buses	ransit) B:100% Rte:
TIP ID: Sponsor Trans. Sp Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ALA150039 ring Agency: yystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour	: Alameda Contra (Transit AC Transit: Purcl Alameda Contra (2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR	Revision: 2023-00 Costa Transit District Mode: Bus:10 hase (10) 40' Buses-F Costa Transit District 93.126) - Mass Trans Total) : (AC Transit) 00% fuel Cell ZEB : (AC Transit) : RTP Cyc sit - Purchase of Prior	Version: 6 In 10 vehicles : Repl le: PLANBAYAR f new buses and rai	Stat nplementing Agen lace 10 40ft urban of REA2050 l cars to replace ex	cy: Alameda Con diesel buses with isting vehicles or	ntra Costa Transit I Purpose: M Zero-emission fuel RTP Cost: for minor expansio	District (AC Tr AINT_REHA Hwy I cell buses	ransit) B:100% Rte:

(By Phase & Fund Source)

				(2)	Phase & Fund PROPOSE	/				
TIP ID:	ALA150047	7	Revision: 2023-31		Version: 7		tus: ACCEPTED	CTIPS	5 ID: 20600	006038
Sponso	ring Agency:	Oakland			In	plementing Age	ncy: Oakland			
Trans.	System:	Local Road	Mode:Bike/Po	ed:70% Bus:30				Purpose: SY	STMGMT:1	00%
Project	Name:	Oakland: Teleg	raph Avenue Complete	Streets					Hwy	Rte:
·	scription: n Reason:	improvements,	elegraph Avenue betwee bulbouts, bus boarding i as it has been complete	slands, traffic si				iet, buffered bike la	ines, ped cros	sing
	v RTP ID:	21-T08-060			: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:		21 100 000		iiii ojei						
	F Review:	Review Pending	g							
AQ Des	cription:	Non-Exempt (4	0 CFR 93.101) - Non-E	xempt - Not Reg	gionally Significan	nt Project				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T	4-2-FED	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG-T	'4-2-FED	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG-T	'4-2-FED	3,677,000	3,677,000	-	-	-	-	-	421,752
CON	OTHER LO	CAL	360,000	360,000	-	-	-	-	-	-
Total H	unding		4,914,000	4,914,000	-	-	-	-	-	522,344
					CURREN	Г				
TIP ID:	ALA150047	7	Revision: 2023-00		Version: 6		tus: ACTIVE	СТІР	S ID: 20600	006038
	oring Agency					plementing Age				
•	System:	Local Road	Mode: Bike/Pe	ed:70%		188		Purpose: SY	STMGMT:1	00%
Project	•		raph Avenue Complete						Hwy	
Proj De	scription: n Reason:	Oakland : on T improvements,	elegraph Avenue betwee bulbouts, bus boarding i te - Keep in the TIP for	en 20th St and 4 slands, traffic si	gnal improvemen	ts, and pavement		iet, buffered bike la	•	
		-	te - Keep in the TH Tor	-	•			DTD Costs		
	y RTP ID:	21-T08-060		KIP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	escription:									
	F Review: cription:	Review Pending Non-Exempt (4	g 0 CFR 93.101) - Non-E:	xempt - Not Reg	gionally Significa	nt Project				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T	4-2-FED	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG-T	4-2-FED	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG-T	4-2-FED	3,677,000	3,677,000	-	-	-	-	-	421,752
	OTHER LO	CAL	2(0,000	260.000						
CON	UTHER LO	CAL	360,000	360,000	-	-	-	-	-	

					PROPOSE	D				
TIP ID:	ALA170007		Revision: 2023-3	1	Version: 14	Stat	tus: ACCEPTEE) CTIP	S ID: 20600	006084
Sponsor	ing Agency:	Metropolitan Tra	ansportation Commiss	sion (MTC)	Im	plementing Age	ncy: Alameda Co	ounty Transportation	Commission	(ACTC)
Trans. S	ystem:	Local Road	Mode:Plann	ing:100%				Purpose: SY	STMGMT:1	00%
Project 1	Name:	Regional Plannir	ng Activities and PPM	I - Alameda					Hwy	Rte:
Proj Des	scription:	Alameda County	: Countywide : Regi	onal Planning A	ctivities and Plann	ing, Programming	g and Monitoring	(PPM)		
Revision	Reason:	Archive project a	as all funding has been	n obligated						
Primary	RTP ID:	21-T07-058	RTP Cycle: PLANBAYAREA2050				RTP Cost:			
RTP De	scription:			•						
	Review:	Review Pending								
	cription:	U	93.126) - Other - Pla	nning and techn	ical studies					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	Γ-ALA	886,000	886,000	-	-	-	-	-	-
ENV	RIP-T4-14-S	Γ-ALA	1,315,000	1,315,000	-	-	-	-	-	-
PE	OTHER LOC	AL	711,159	711,159	-	-	-	-	-	-
PE	STP-T5-OBA	.G2-CO	2,800,000	2,800,000	-	-	-	-	-	-
PE	STP-T5-OBA	G2-CO-PL	5,489,000	5,489,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S	Γ-ALA	1,535,000	1,535,000	-	-	-	-	-	
OTHER	RIP-T5-20-S	Γ-ALA	93,000	93,000	-	-	-	-	-	
OTHER	STP-T5-OBA	G2-REG-SSM	514,000	514,000	-	-	-	-	-	
Total F	unding		13,343,159	13,343,159	-	-	-	-	-	-
			D	2	CURREN					
	ALA170007		Revision: 2023-00		Version: 13		tus: ACTIVE		PS ID: 20600	
-		-	ansportation Commiss		Im	plementing Age	ncy: Alameda Co	ounty Transportation		
Trans. S	•	Local Road	Mode: Plann	-				Purpose: SY	STMGMT:1	
Project l Proj Des	Name: scription:	C	ng Activities and PPM v : Countywide : Regi		ctivities and Plann	ing. Programming	and Monitoring	(PPM)	Hwy	Rte:
	Reason:	2023 TIP Update		8		6, 8 6	0			
Primarv	RTP ID:	21-T07-058		RTP Cvcl	e: PLANBAYAR	EA2050		RTP Cost:		
•	scription:			,						
	Review:	Review Pending								
-	cription:	U	93.126) - Other - Pla	nning and techn	ical studies					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	Γ-ALA	886,000	886,000	-	-	-	-	-	-
ENV	RIP-T4-14-S	Γ-ALA	1,315,000	1,315,000	-	-	-	-	-	
PE	OTHER LOC	AL	711,159	711,159	-	-	-	-	-	
PE	STP-T5-OBA	G2-CO	2,800,000	2,800,000	-	-	-	-	-	
PE	STP-T5-OBA	G2-CO-PL	5,489,000	5,489,000	-	-	-	-	-	
OTHER	RIP-T5-18-S	Γ-ALA	1,535,000	1,535,000	-	-	-	-	-	
OTHER	RIP-T5-20-S	Γ-ALA	93,000	93,000	-	-	-	-	-	
OTHER	STP-T5-OBA	G2-REG-SSM	514,000	514,000	-	-	-	-	-	-
Total F	unding		13,343,159	13,343,159	-	-	-	-	-	
				F	nd of Project A	L A 170007				
				Ľ	na or i roject A					

			PROPOSE)			
TIP ID: ALA170008		Revision: 2023-31	Version: 6	Status:	ACCEPTED	CTIPS ID:	20600006096
Sponsoring Agency:	Alameda County	Transportation Commission (AG	CTC) Im	plementing Agency:	Alameda County	Transportation Comm	nission (ACTC)
Trans. System:	State Highway	Mode:Auto:100%				Purpose: EXPANS	SION:100%
Project Name:	I-580/680 Interch	nange HOV/HOT Widening					Hwy Rte: 580
9 I	HOV/HOT lane	r : On I-580 between Hacienda D for WB 580 to SB 680 and NB 6	80 to EB 580 movement	s at connector and to		0	Widen to add one
Revision Reason:	Archive project a	as it will not move forward as a f	ederal project at this time				
Primary RTP ID:	21-T12-116	RTP	Cycle: PLANBAYARE	EA2050		RTP Cost:	
RTP Description:							
AQCTF Review:	Reviewed						
AQ Description:	Non-Exempt (N/	(A) - N/A					

					CURREN	Т				
TIP ID:	ALA170008		Revision: 2023-00)	Version: 5	Sta	tus: ACTIVE	СТ	TIPS ID: 20600	006096
Sponso	ring Agency:	Alameda County T	ransportation Comr	nission (ACTC)	Ir	nplementing Age	ncy: Alameda Co	ounty Transportati	ion Commission	(ACTC)
Trans. §	System:	State Highway	Mode: Auto:	00%				Purpose:	EXPANSION:1	00%
Project	Name:	I-580/680 Interchan	nge HOV/HOT Wid	lening					Hwy	Rte: 580
Proj De	scription:		On I-580 between 1 r WB 580 to SB 680						Amado : Widen	to add one
Revision	n Reason:	2023 TIP Update -								
Primary	RTP ID:	21-T12-116		RTP Cycl	e: PLANBAYAF	REA2050		RTP Cost:		
RTP De	scription:									
	Review: cription:	Reviewed Non-Exempt (N/A)) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-	-MEASURE-ALA	8,000,000	8,000,000	-	-	-	-	-	-
PSE	RTP-LRP		25,000,000	-	-	-	-	-	25,000,000	-
ROW	RTP-LRP		15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP		252,000,000	-	-	-	-	-	252,000,000	-
Total F	unding		300,000,000	8,000,000	-	-	-	-	292,000,000	-

(By Phase & Fund Source)

			PROPOSED				
TIP ID: ALA170010	Revi	ision: 2023-31	Version: 6	Status:	ACCEPTED	CTIPS ID: 20600006100	
Sponsoring Agency:	Alameda County Transj	portation Commission (A	ACTC) Imple	ementing Agency:	Alameda County Transp	oortation Commission (ACTC)	
Trans. System:	State Highway	Mode:Auto:100%			Purp	ose: EXPANSION:100%	
Project Name:	I-880 NB HOV/HOT: N	North of Hacienda to Heg	genberger			Hwy Rte: 880	
Proj Description:	Alameda County: I-88	0 in the northbound dire	ction from north of Haciend	Ave to Hegenber	ger Road : Widen to prov	vide one HOV/express lane	
Revision Reason:	Archive project as it will	ll not move forward as a	federal project at this time				
Primary RTP ID:	21-T12-116	RT	P Cycle: PLANBAYAREA	2050	RTP C	lost:	
RTP Description:							
AQCTF Review:	Reviewed						
AQ Description:	Non-Exempt (N/A) - N/	/A					

					CURREN	T				
TIP ID:	ALA170010		Revision: 2023-00	i i i i i i i i i i i i i i i i i i i	Version: 5	Sta	tus: ACTIVE	СТ	TIPS ID: 20600	006100
Sponso	ring Agency: Al	ameda County T	ransportation Comr	nission (ACTC)	Ь	mplementing Age	ncy: Alameda Co	unty Transportat	ion Commission	(ACTC)
Trans. S	System: Sta	ate Highway	Mode: Auto:	00%				Purpose:	EXPANSION:1	00%
Project Proj De			OT: North of Hacier I-880 in the northb			ienda Ave to Heger	nberger Road : W	iden to provide o	•	Rte: 880 s lane
Revisio	n Reason: 20	23 TIP Update -	Update the funding	plan						
Primary	x RTP ID: 21	-T12-116		RTP Cycl	e: PLANBAYAI	REA2050		RTP Cost:		
RTP De	escription:									
		eviewed on-Exempt (N/A)) - N/A							
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-ME	ASURE-ALA	5,000,000	5,000,000	-	-	-	-	-	-
PSE	RTP-LRP		20,000,000	-	-	-	-	-	20,000,000	-
ROW	RTP-LRP		15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP		181,000,000	-	-	-	-	-	181,000,000	-
Total F	unding		221,000,000	5,000,000	-	-	-	-	216,000,000	-

(By Phase & Fund Source)

					PROPOSE	2D				
TIP ID:	ALA170044		Revision: 2023-31		Version: 6	Status:	ACCEPTED	CTIPS ID:	20600	006243
Sponsor	ing Agency:	Bay Area Rapid 7	Fransit District (BART	`)	In	nplementing Agency	Bay Area Ra	pid Transit District (BA	RT)	
Trans. S	System:	Transit	Mode:Rail:10	0%				Purpose: SYSTM	IGMT:1	00%
Project I	Name:	Bay Fair Connect	tion						Hwy	Rte:
	scription:	more passenger p	latforms for improved	train service a	nd operational flex		approaches to	add one or more addition	nal track	s and one or
	n Reason:	1 5	s it will not be carried	over into the 2	025 TIP					
Primary	RTP ID:	21-T11-106		RTP Cycl	le: PLANBAYAR	REA2050		RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Non-Exempt (N/A	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX	MEASURE-ALA	34,268,000	34,268,000	-	-	-	-	-	-
PE	SALESTAX	MEASURE-ALA	5,600,000	5,600,000	-	-	-	-	-	-
ROW		MEASURE-ALA	13,073,000	13,073,000	-	-	-	-	-	-
<u> </u>		MEASURE-ALA	47,059,000	-	47,059,000	-	-	-	-	-
Total Fi	unding		100,000,000	52,941,000	47,059,000	-	-	-	-	-
					CURREN					
	ALA170044		Revision: 2023-00		Version: 5		ACTIVE	CTIPS ID		006243
-			Fransit District (BART		In	nplementing Agency	Bay Area Ra	pid Transit District (BA		
Trans. S	•	Transit	Mode: Rail:10	0%				Purpose: SYSTM	IGMT:1	
Project I	Nomo									
		Bay Fair Connect		N A (1			1 (11 112	Hwy	
	scription:	Bay Area Rapid 7	Transit District (BART				approaches to	add one or more addition	•	
Proj Des		Bay Area Rapid 7	Fransit District (BART latforms for improved				approaches to	add one or more addition	•	
Proj Des Revision	scription: 1 Reason:	Bay Area Rapid T more passenger p 2023 TIP Update	Fransit District (BART latforms for improved	train service a	nd operational flex	ability	approaches to		•	
Proj Des Revision Primary	scription: 1 Reason: 7 RTP ID:	Bay Area Rapid 7 more passenger p	Fransit District (BART latforms for improved	train service a		ability	approaches to	add one or more addition RTP Cost:	•	
Proj Des Revision Primary RTP Des	scription: 1 Reason: 7 RTP ID: scription:	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106	Fransit District (BART latforms for improved	train service a	nd operational flex	ability	approaches to		•	
Proj Des Revision Primary RTP Des AQCTF	scription: 1 Reason: 7 RTP ID:	Bay Area Rapid T more passenger p 2023 TIP Update	Transit District (BART latforms for improved	train service a	nd operational flex	ability	approaches to		•	
Proj Des Revision Primary RTP Des AQCTF AQ Desc	scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N/2	Transit District (BART latforms for improved	train service a	nd operational flex	ability	approaches to FY 24/25		•	
Proj Des Revision Primary RTP Des AQCTF	scription: 1 Reason: 7 RTP ID: scription: 7 Review: cription: Fund Sour	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N/2	Transit District (BART latforms for improved A) - N/A	train service a	nd operational flex	kibility REA2050		RTP Cost:	nal track	s and one or
Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	scription: 1 Reason: 7 RTP ID: scription: 7 Review: cription: Fund Sour SALESTAX:	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N//	Fransit District (BART latforms for improved A) - N/A <u>Total</u>	train service a RTP Cycl Prior	nd operational flex	kibility REA2050		RTP Cost:	nal track	s and one or
Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PSE	scription: a Reason: b RTP ID: scription: cription: Fund Sour SALESTAX- SALESTAX-	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N// ce MEASURE-ALA	Transit District (BART latforms for improved A) - N/A <u>Total</u> 34,268,000	train service a RTP Cycl Prior 34,268,000	nd operational flex	kibility REA2050		RTP Cost:	nal track	s and one or
Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PSE PE	scription: a Reason: b RTP ID: scription: cription: Fund Sour SALESTAX- SALESTAX-	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N// ce MEASURE-ALA MEASURE-ALA	Transit District (BART latforms for improved A) - N/A Total 34,268,000 5,600,000	train service a RTP Cycl Prior 34,268,000 5,600,000	nd operational flex	kibility REA2050		RTP Cost: FY 25/26	nal track	s and one or
Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PSE PE ROW CON	scription: A Reason: A RTP ID: scription: A Review: cription: Fund Sour SALESTAX: SALESTAX: SALESTAX: RTP-LRP	Bay Area Rapid T more passenger p 2023 TIP Update 21-T11-106 Review Pending Non-Exempt (N// ce MEASURE-ALA MEASURE-ALA	Transit District (BART latforms for improved A) - N/A <u>Total</u> 34,268,000 5,600,000 13,073,000	train service a RTP Cycl Prior 34,268,000 5,600,000	nd operational flex	kibility REA2050		RTP Cost: FY 25/26	Later - -	s and one or

(By Phase & Fund Source)

				(Dy	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	: ALA170055	5	Revision: 2023-31		Version: 6	Stat	us: PROPOSED	CTIPS	S ID: 206000	006261
Sponsor	ring Agency:	Bay Area Rapid	Transit District (BART	Γ)	Im	plementing Ager	icy: Bay Area Ra	pid Transit District	(BART)	
Trans. §	System:	Transit	Mode:Rail:95	5% Bike/Ped:5	%			Purpose: SY	STMGMT:10	00%
Project	Name:	19th Street BAR	T Station Modernizatio					-	Hwy	Rte:
•	escription:		e 19th Street BART Sta	-	nt public realm : 1	mplement station	and streetscape in	nprovements	·	
•	n Reason:		as it has been complete		1		1			
		21-T01-002	is it has been complete		DI ANDAVAD	E 4 2050		RTP Cost:		
	y RTP ID:	21-101-002		KIP Cycl	e: PLANBAYAR	EA2030		KIP Cost:		
	escription:									
-	F Review:	Review Pending								
AQ Des	scription:		93.126) - Mass Transi lities, stations, termina			of transit buildings	and structures (e	.g., rail or bus build	ings, storage a	ind
	E 10				· · · · · ·	EX 22/24	EX 24/25	EV 25/26	T (THC P
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON CON	BOND-RAII OPFUNDS	L	12,599,999 4,698,851	12,599,999 4,698,851	-	-	-	-	-	-
CON	OTHER LOO	CAL	21,951,149	21,951,149	-	-	-	-	-	-
CON		CAL IMISEA-REV	11,842,257	11,842,257	-	-	-	_		
CON	RIP-T5-18-F		3,726,000	3,726,000	_	-	-	_	-	-
CON	TIGER-T5-F		6,321,688	6,321,688	-	-	-	-	-	-
<u> </u>	Funding		61,139,944	61,139,944	-	-	-	-	-	-
					67.7P.P.P.P.P.	-				
					CURREN	ľ				
TIP ID:	: ALA170055	5	Revision: 2023-00		CURREN		tus: ACTIVE	СТІР	S ID: 206000	06261
	: ALA170055		Revision: 2023-00 Transit District (BART	r)	Version: 5	Sta	tus: ACTIVE		S ID: 206000	006261
Sponso	oring Agency	Bay Area Rapid	Transit District (BART	<i>´</i>	Version: 5	Sta		pid Transit District	(BART)	
Sponso Trans. S	oring Agency System:	: Bay Area Rapid Transit	Transit District (BART Mode: Rail:95	5%	Version: 5	Sta		pid Transit District	(BART) /STMGMT:10	00%
Sponso Trans. S Project	oring Agency System: t Name:	: Bay Area Rapid Transit 19th Street BAR	Transit District (BART Mode: Rail:95 T Station Modernizatio	5% on-GO Uptown	Version: 5 Im	Sta plementing Ager	icy: Bay Area Ra	pid Transit District Purpose: SY	(BART)	00%
Sponso Trans. S Project Proj De	oring Agency System: Name: escription:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the	Transit District (BART Mode: Rail:95 T Station Modernizatic 19th Street BART Sta	9% on-GO Uptown ation and adjace	Version: 5 Im	Sta plementing Ager	icy: Bay Area Ra	pid Transit District Purpose: SY	(BART) /STMGMT:10	00%
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription: n Reason:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update	Transit District (BART Mode: Rail:95 T Station Modernizatio	9% on-GO Uptown ation and adjace blan	Version: 5 Im nt public realm : 1	Sta pplementing Ager mplement station	icy: Bay Area Ra	pid Transit District Purpose: SY nprovements	(BART) /STMGMT:10	00%
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: on Reason: y RTP ID:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the	Transit District (BART Mode: Rail:95 T Station Modernizatic 19th Street BART Sta	9% on-GO Uptown ation and adjace blan	Version: 5 Im	Sta pplementing Ager mplement station	icy: Bay Area Ra	pid Transit District Purpose: SY	(BART) /STMGMT:10	00%
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: escription: on Reason: ry RTP ID: escription:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002	Transit District (BART Mode: Rail:95 T Station Modernizatic 19th Street BART Sta - update the funding p	9% on-GO Uptown ation and adjace blan	Version: 5 Im nt public realm : 1	Sta pplementing Ager mplement station	icy: Bay Area Ra	pid Transit District Purpose: SY nprovements	(BART) /STMGMT:10	00%
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: ry RTP ID: escription: F Review:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending	Transit District (BART Mode: Rail:95 T Station Modernizatio 9 19th Street BART Sta - update the funding p	9% on-GO Uptown ation and adjace olan RTP Cycle	Version: 5 Im nt public realm : 1 e: PLANBAYAR	Sta aplementing Ager implement station EA2050	ncy: Bay Area Ra and streetscape ir	pid Transit District Purpose: SY nprovements RTP Cost:	(BART) /STMGMT:10 Hwy	00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: ry RTP ID: escription:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	Transit District (BART Mode: Rail:95 T Station Modernizatic 19th Street BART Sta - update the funding p	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi	Version: 5 Im nt public realm : 1 e: PLANBAYAR	Sta aplementing Ager implement station EA2050	ncy: Bay Area Ra and streetscape ir	pid Transit District Purpose: SY nprovements RTP Cost:	(BART) /STMGMT:10 Hwy	00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: ry RTP ID: escription: F Review:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci	Transit District (BART Mode: Rail:95 T Station Modernizatio 19th Street BART Sta - update the funding p 93.126) - Mass Transi	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi	Version: 5 Im nt public realm : 1 e: PLANBAYAR	Sta aplementing Ager implement station EA2050	ncy: Bay Area Ra and streetscape ir	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy	00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: F Review: scription:	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci rce	Transit District (BART Mode: Rail:95 T Station Modernizatio e 19th Street BART Sta e - update the funding p . 93.126) - Mass Transi lities, stations, termina	9% on-GO Uptown ation and adjace blan RTP Cycle it - Reconstructi ils, and ancillary	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost:	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: F Review: scription: Fund Sour	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci rce	Transit District (BART Mode: Rail:95 T Station Modernizatio 19th Street BART Sta e - update the funding p . 93.126) - Mass Transi lities, stations, termina Total	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi ils, and ancillary Prior	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: F Review: scription: Fund Sour BOND-RAII	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci	Transit District (BART Mode: Rail:95 T Station Modernizatio e 19th Street BART Sta e - update the funding p . 93.126) - Mass Transi lities, stations, termina Total 12,599,999	1% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi ils, and ancillary Prior 12,599,999	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sour BOND-RAII OPFUNDS OTHER LOO	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci	Transit District (BART Mode: Rail:95 T Station Modernizatio 19th Street BART Sta - update the funding p . 93.126) - Mass Transi lities, stations, termina Total 12,599,999 4,698,851	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi ils, and ancillary Prior 12,599,999 4,698,851	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sour BOND-RAII OPFUNDS OTHER LOO	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci ce L CAL TMISEA-REV	Transit District (BART Mode: Rail:95 T Station Modernizatio 19th Street BART Sta - update the funding p . 93.126) - Mass Transi lities, stations, termina <u>Total</u> 12,599,999 4,698,851 21,951,149	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi ils, and ancillary Prior 12,599,999 4,698,851 21,951,149	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sour BOND-RAII OPFUNDS OTHER LOO PROP-1B-PT	: Bay Area Rapid Transit 19th Street BAR Oakland : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci ce L CAL TMISEA-REV FD-ALA	Transit District (BART Mode: Rail:95 T Station Modernizatio 19th Street BART Stat - update the funding p 93.126) - Mass Transi lities, stations, termina Total 12,599,999 4,698,851 21,951,149 11,842,257	9% on-GO Uptown ation and adjace olan RTP Cycle it - Reconstructi ils, and ancillary Prior 12,599,999 4,698,851 21,951,149 11,842,257	Version: 5 Im nt public realm : 1 e: PLANBAYAR ion or renovation of a structures)	Sta oplementing Ager implement station EA2050 of transit buildings	ncy: Bay Area Ra and streetscape ir and structures (e	pid Transit District Purpose: SY nprovements RTP Cost: .g., rail or bus build	(BART) /STMGMT:10 Hwy ings, storage a	00% Rte: und

(By	Phase	& Fund	Source)

					PROPOSE	n				
TIP IN:	ALA170062)	Revision: 2023-31		Version: 7		us: ACCEPTED	СТІР	5 ID: 206000	06307
	ring Agency:		Revision. 2023-31			plementing Ager		CIII	51D. 200000	100307
· ·	System:	Local Road	Mode:Auto:70	% Bike/Ped·1		plementing Agei	icy. Dubin	Purpose: MA	AINT REHA	B·100%
Project	-	Dublin Blvd Reha		//0 Dike/1 eu. i	1570 Dus. 1570			Turpose. Mi	Hwy	
-	escription:		s of Dublin Boulevard	from Scarlet I	Drive to Hacienda I	Drive · Rehabilit	ate navement		11.1.9.1	
•	n Reason:	e	it has been completed				ato puvenient			
		1 5	it has been completed			- 1 2050				
	y RTP ID:	21-T01-003		KTP Cycle	e: PLANBAYARI	EA2050		RTP Cost:		
	escription:									
-	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR 9	93.126) - Safety - Pave	ement resurfaci	-					
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LO		55,000	55,000	-	-	-	-	-	-
CON	OTHER LO		284,000	284,000	-	-	-	-	-	-
CON	STP-T5-OB	AG2-CO	661,000	661,000	-	-	-	-	-	-
Total F	Funding		1,000,000	1,000,000	-	-	-	-	-	-
					CUDDEN	P				
					CURRENT					
	ALA170062		Revision: 2023-00		Version: 6	Sta	tus: ACTIVE	CTIP	S ID: 206000	006307
	oring Agency	: Dublin			Version: 6					
Trans.	oring Agency System:	: Dublin Local Road	Mode: Auto:70	%	Version: 6	Sta		CTIP Purpose: MA	AINT_REHA	B:100%
Trans. S Project	oring Agency System: Name:	: Dublin Local Road Dublin Blvd Reha	Mode: Auto:70 bilitation		Version: 6 Im	Sta plementing Ager	acy: Dublin			B:100%
Trans. S Project Proj De	oring Agency System: Name: escription:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment	Mode: Auto:70		Version: 6 Im	Sta plementing Ager	acy: Dublin		AINT_REHA	B:100%
Trans. S Project Proj De Revisio	oring Agency System: Name: escription: n Reason:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update	Mode: Auto:70 bilitation	from Scarlet I	Version: 6 Im Drive to Hacienda I	Sta plementing Ager Drive : Rehabilita	acy: Dublin	Purpose: M/	AINT_REHA	B:100%
Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason: y RTP ID:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment	Mode: Auto:70 bilitation	from Scarlet I	Version: 6 Im	Sta plementing Ager Drive : Rehabilita	acy: Dublin		AINT_REHA	B:100%
Trans. S Project Proj De Revisio Primar RTP De	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003	Mode: Auto:70 bilitation	from Scarlet I	Version: 6 Im Drive to Hacienda I	Sta plementing Ager Drive : Rehabilita	acy: Dublin	Purpose: M/	AINT_REHA	B:100%
Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003 Review Pending	Mode: Auto:70 bilitation	from Scarlet I RTP Cycle	Version: 6 Im Drive to Hacienda I e: PLANBAYARI	Sta plementing Ager Drive : Rehabilita EA2050	acy: Dublin	Purpose: M/	AINT_REHA	B:100%
Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR S	Mode: Auto:70 bilitation is of Dublin Boulevard	from Scarlet I RTP Cycle	Version: 6 Im Drive to Hacienda I e: PLANBAYARI	Sta plementing Ager Drive : Rehabilita EA2050	acy: Dublin	Purpose: M/	AINT_REHA	B:100%
Trans. S Project Proj De Revisio Primary RTP De AQCTH AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR 9	Mode: Auto:70 bilitation is of Dublin Boulevard 93.126) - Safety - Pave	from Scarlet I RTP Cycle	Version: 6 Im Drive to Hacienda I e: PLANBAYARI ng and/or rehabilit	Sta plementing Ager Drive : Rehabilita EA2050 ation	ncy: Dublin ate pavement	Purpose: M/ RTP Cost:	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project Proj De Revision Primary RTP De AQCTI AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR 9 CAL	Mode: Auto:70 bilitation is of Dublin Boulevard 93.126) - Safety - Pave Total	from Scarlet I RTP Cycle ement resurfaci Prior	Version: 6 Im Drive to Hacienda I e: PLANBAYARI ng and/or rehabilit	Sta plementing Ager Drive : Rehabilita EA2050 ation FY 23/24	ncy: Dublin ate pavement	Purpose: Ma RTP Cost: FY 25/26	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project Proj De Revision Primary RTP De AQCTI AQ Des Phase PE	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LO	: Dublin Local Road Dublin Blvd Reha Dublin : Segment 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR 9 CAL CAL	Mode: Auto:70 bilitation is of Dublin Boulevard 93.126) - Safety - Pave Total 55,000	from Scarlet I RTP Cycle ement resurfaci Prior 55,000	Version: 6 Im Drive to Hacienda I e: PLANBAYARI ng and/or rehabilit	Sta plementing Ager Drive : Rehabilita EA2050 ation FY 23/24	ncy: Dublin ate pavement	Purpose: Ma RTP Cost: FY 25/26	AINT_REHA Hwy I	B:100% Rte:

(By Phase & Fund Source)

			(2)						
				PROPOSE	D				
TIP ID: ALA170	064	Revision: 2023-31		Version: 7	Sta	tus: ACCEPTED	CTIPS II): 20600	006309
Sponsoring Agen	cy: Oakland			In	plementing Age	ncy: Oakland			
Frans. System:	Local Road	Mode: Auto: 80	% Bike/Ped:	20%			Purpose: MAIN	T_REHA	AB:100%
Project Name:	Oakland Variou	is Streets Improvements						Hwy	Rte:
Proj Description:		wide : Implement paving A compliant curb ramps	g Improvemen	ts including pavem	nent resurfacing, b	picycle transportatio	n, curb, gutter, draina	ge, sidew	alks, pedestri
Revision Reason:	Archive project	as it has been completed	l						
Primary RTP ID	21-T01-003		RTP Cycl	le: PLANBAYAR	EA2050		RTP Cost:		
RTP Description	:								
AQCTF Review:	Review Pending	g							
AQ Description:		R 93.126) - Safety - Pave	ement resurfac	ing and/or rehabili	tation				
Phase Fund S	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PE PROPER	TY TAX	636,000	636,000	-	-	-	-	-	
CON PROPER	TY TAX	634,200	634,200	-	-	-	-	-	
CON STP-T5-0	OBAG2-CO	4,895,000	4,895,000	-	-	-	-	-	
Total Funding		6,165,200	6,165,200	-	-	-	-	-	
				CURREN	Т				
TP ID: ALA170	064	Revision: 2023-00		Version: 6	Sta	atus: ACTIVE	CTIPS I	D: 20600	006309
Sponsoring Ager	ıcy: Oakland			In	plementing Age	ncy: Oakland			
rans. System:	Local Road	Mode: Auto:80	%				Purpose: MAIN	T_REHA	AB:100%
roject Name:	Oakland Variou	is Streets Improvements						Hwy	Rte:
roj Description:	safety, and AD	wide : Implement paving A compliant curb ramps		• •	nent resurfacing, b	picycle transportatio	n, curb, gutter, draina	ge, sidew	alks, pedestri
Revision Reason:	2023 TIP Updat	te - retain in the TIP for i	nformational j	purposes					
Primary RTP ID	21-T01-003		RTP Cycl	le: PLANBAYAR	EA2050		RTP Cost:		
RTP Description	:								
AQCTF Review: AQ Description:		g R 93.126) - Safety - Pave	ement resurfac	ing and/or rehabili	tation				
Phase Fund S	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
	TVTAV	(2(000	(2(000						

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	636,000	636,000	-	-	-	-	-	-
CON	PROPERTY TAX	634,200	634,200	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	4,895,000	4,895,000	-	-	-	-	-	-
Total F	unding	6,165,200	6,165,200	-	-	-	-	-	-

(By	Phase	&	Fund	Source)

					PROPOSE	D				
TIP ID:	ALA170075	5	Revision: 2023-31		Version: 7	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	06320
Sponsor	ing Agency:	San Leandro			Im	plementing Ager	cy: San Leandro			
Frans. S	System:	Local Road	Mode: Auto: 10	0%				Purpose: MA	AINT_REHA	B:100%
Project	Name:	San Leandro Wa	ashington Avenue Rehab	ilitation					Hwy	Rte:
Proj De	scription:	San Leandro : V	Washington Ave from W	. Juana Ave to	Castro St: Recon	struct roadway				
Revisio	1 Reason:	Archive project	as it has been completed							
Primary	RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending	Į							
AQ Des	cription:	Exempt (40 CFI	, R 93.126) - Safety - Pave	ment resurfaci	ng and/or rehabilit	ation				
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	OTHER LO	CAL	10,000	10,000	-	-	-	-	-	
PE	STP-T5-OB	AG2-CO	73,000	73,000	-	-	-	-	-	
CON	OTHER LO	CAL	127,000	-	127,000	-	-	-	-	
001			075 000		975,000		_	-	-	
CON	STP-T5-OB	AG2-CO	975,000	-	975,000	-				
CON Total F	-	AG2-CO	975,000 1,185,000	83,000	1,102,000	-	-	-	-	
	-	AG2-CO	,	83,000	1,102,000		-	-	-	
Total F	unding		1,185,000	83,000	1,102,000	Г			-	
Total F	unding ALA170075	5	,	83,000	1,102,000 CURREN Version: 6	Г Sta	tus: ACTIVE		- S ID: 206000	006320
Total F FIP ID: Sponso	unding ALA17007: ring Agency	5 : San Leandro	1,185,000 Revision: 2023-00		1,102,000 CURREN Version: 6	Г	tus: ACTIVE	CTIP		
Total F FIP ID: Sponso Frans. S	ALA17007: ring Agency System:	5 : San Leandro Local Road	1,185,000 Revision: 2023-00 Mode: Auto:100	0%	1,102,000 CURREN Version: 6	Г Sta	tus: ACTIVE		AINT_REHA	B:100%
Total F FIP ID: Sponso Frans. S Project	unding ALA17007: ring Agency System: Name:	5 : San Leandro Local Road San Leandro Wa	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab	0% ilitation	1,102,000 CURREN Version: 6 Im	Г Sta plementing Ager	tus: ACTIVE	CTIP		B:100%
Total F FIP ID: Sponso Frans. S Project	ALA17007: ring Agency System:	5 : San Leandro Local Road San Leandro Wa San Leandro : N	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W	0% ilitation	1,102,000 CURREN Version: 6 Im	Г Sta plementing Ager	tus: ACTIVE	CTIP	AINT_REHA	B:100%
Total F TIP ID: Sponso Trans. S Project Proj De	unding ALA17007: ring Agency System: Name:	5 : San Leandro Local Road San Leandro Wa	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W	0% ilitation	1,102,000 CURREN Version: 6 Im	Г Sta plementing Ager	tus: ACTIVE	CTIP	AINT_REHA	B:100%
Total F FIP ID: Sponso Frans. S Project Proj De Revision	unding ALA17007: ring Agency System: Name: scription:	5 : San Leandro Local Road San Leandro Wa San Leandro : N	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W	0% ilitation . Juana Ave to	1,102,000 CURREN Version: 6 Im	Γ Sta plementing Ager istruct roadway	tus: ACTIVE	CTIP	AINT_REHA	B:100%
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary	unding ALA17007: ring Agency System: Name: scription: 1 Reason:	5 : San Leandro Local Road San Leandro Wa San Leandro : V 2023 TIP Updat	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W	0% ilitation . Juana Ave to	1,102,000 CURREN Version: 6 Im Castro St : Recon	Γ Sta plementing Ager istruct roadway	tus: ACTIVE	CTIP Purpose: M/	AINT_REHA	B:100%
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA170075 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	5 : San Leandro Local Road San Leandro Wa San Leandro : N 2023 TIP Updat 21-T01-003 Review Pending	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e	0% ilitation . Juana Ave to RTP Cycle	1,102,000 CURRENT Version: 6 Im Castro St : Recon	F Sta plementing Ager istruct roadway EA2050	tus: ACTIVE	CTIP Purpose: M/	AINT_REHA	B:100%
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF	ALA170075 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription:	5 : San Leandro Local Road San Leandro Wa San Leandro : N 2023 TIP Updat 21-T01-003 Review Pending	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e	0% ilitation . Juana Ave to RTP Cycle	1,102,000 CURRENT Version: 6 Im Castro St : Recon	F Sta plementing Ager istruct roadway EA2050	tus: ACTIVE	CTIP Purpose: M/	AINT_REHA	B:100%
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ALA170075 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	5 : San Leandro Local Road San Leandro Wa San Leandro : W 2023 TIP Updat 21-T01-003 Review Pending Exempt (40 CFF	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e	0% ilitation . Juana Ave to RTP Cycle	1,102,000 CURRENT Version: 6 Im Castro St : Recon	F Sta plementing Ager istruct roadway EA2050	tus: ACTIVE	CTIP Purpose: M/	AINT_REHA	B:100%
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	unding ALA17007: ring Agency System: Name: scription: n Reason: / RTP ID: scription: ' Review: cription:	5 : San Leandro Local Road San Leandro Wa San Leandro : V 2023 TIP Updat 21-T01-003 Review Pending Exempt (40 CFF	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e g 8 93.126) - Safety - Pave	0% ilitation . Juana Ave to RTP Cyck ment resurfaci	1,102,000 CURRENT Version: 6 Im Castro St : Recon e: PLANBAYARI ng and/or rehabilit	Γ Sta plementing Ager istruct roadway EA2050	tus: ACTIVE Icy: San Leandro	CTIP Purpose: M/ RTP Cost:	AINT_REHA Hwy	B:100% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ALA17007: ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: `Review: cription: Fund Sour	5 : San Leandro Local Road San Leandro Wa San Leandro : V 2023 TIP Updat 21-T01-003 Review Pending Exempt (40 CFF rce CAL	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Vashington Ave from W e R 93.126) - Safety - Pave Total	0% ilitation . Juana Ave to RTP Cycle ment resurfaci Prior	1,102,000 CURRENT Version: 6 Im Castro St : Recon e: PLANBAYARI ng and/or rehabilit	Γ Sta plementing Ager istruct roadway EA2050	tus: ACTIVE Icy: San Leandro	CTIP Purpose: M/ RTP Cost:	AINT_REHA Hwy	B:100% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	ALA17007: ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: 3 Review: cription: Fund Sour OTHER LO	5 : San Leandro Local Road San Leandro Wa San Leandro : V 2023 TIP Updat 21-T01-003 Review Pending Exempt (40 CFF rce CAL AG2-CO	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e S S S S S S S S S S S S S	0% ilitation . Juana Ave to RTP Cycle ment resurfaci <u>Prior</u> 10,000	1,102,000 CURRENT Version: 6 Im Castro St : Recon e: PLANBAYARI ng and/or rehabilit	Γ Sta plementing Ager istruct roadway EA2050	tus: ACTIVE Icy: San Leandro	CTIP Purpose: M/ RTP Cost:	AINT_REHA Hwy	B:100% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE CON CON	ALA17007: ring Agency System: Name: scription: r Reason: (RTP ID: scription: ' Review: cription: Fund Sour OTHER LO STP-T5-OB.	5 : San Leandro Local Road San Leandro Wa San Leandro : N 2023 TIP Updat 21-T01-003 Review Pending Exempt (40 CFF rce CAL AG2-CO CAL	1,185,000 Revision: 2023-00 Mode: Auto:100 ashington Avenue Rehab Washington Ave from W e 5 5 5 7 93.126) - Safety - Pave Total 10,000 73,000	0% ilitation . Juana Ave to RTP Cycle ment resurfaci <u>Prior</u> 10,000	1,102,000 CURREN Version: 6 Im Castro St : Recon PLANBAYAR ng and/or rehabilit FY 22/23	Γ Sta plementing Ager istruct roadway EA2050	tus: ACTIVE Icy: San Leandro	CTIP Purpose: M/ RTP Cost:	AINT_REHA Hwy	B:100% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA170077	7	Revision: 2023-31	l	Version: 7	Stat	us: ACCEPTED	CTIP	S ID: 206000	06409
Sponsor	ring Agency:	East Bay Regiona	l Park District (EBR	PD)	Im	plementing Ager	icy: East Bay Reg	gional Park District	(EBRPD)	
Trans. S	System:	Public Land Trail	Mode:Bike/	Ped:100%				Purpose: EX	(PANSION:10)0%
Project	Name:	Doolittle Drive Ba	ay Trail						Hwy I	Rte: 61
,	escription:	fishing dock, north	Doolittle Dr. from th h of Swan Way : Co	onstruct SF Bay 7		near Langley Stre	eet 2,300 feet to th	e north end of the e	existing SF Ba	y Trail at the
Revisio	n Reason:	Archive project as	s it has been complet	ed						
Primar	y RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR	93.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOO	CAL	500,000	500,000	-	-	-	-	-	-
PSE	OTHER LOO	CAL	800,000	800,000	-	-	-	-	-	-
CON	ATP-ST-T5-	3-ST	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX	-MEASURE-ALA	5,800,000	5,800,000	-	-	-	-	-	-
Total F	Funding		11,100,000	11,100,000	-	-	-	-	-	-
					CURREN	Г				
TIDID										
	ALA170077		Revision: 2023-00		Version: 6	Sta	tus: ACTIVE		S ID: 206000	06409
			Revision: 2023-00 l Park District (EBR			Sta		CTIP gional Park District		06409
Sponso			l Park District (EBR	PD)		Sta		gional Park District		
Sponso Trans. S	oring Agency: System:	East Bay Regiona Public Land Trail Doolittle Drive Ba	l Park District (EBR <mark>Mode:</mark> Bike/I ay Trail	PD) Ped:100%	Im	Sta plementing Ager	ncy: East Bay Reg	tional Park District Purpose: ΕΣ	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project	oring Agency: System:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along	l Park District (EBR <mark>Mode:</mark> Bike/I ay Trail Doolittle Dr. from th	PD) Ped:100% ne MLK Regiona	Im l Shoreline Center	Sta plementing Ager	ncy: East Bay Reg	tional Park District Purpose: ΕΣ	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De	oring Agency: System: Name: escription:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, north	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc	PD) Ped:100% ne MLK Regiona nstruct SF Bay T	Im l Shoreline Center Irail	Sta plementing Ager near Langley Stre	ncy: East Bay Reg	tional Park District Purpose: ΕΣ	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision	oring Agency: System: Name: escription: n Reason:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, north 2023 TIP Update	l Park District (EBR <mark>Mode:</mark> Bike/I ay Trail Doolittle Dr. from th	PD) Ped:100% ne MLK Regiona nstruct SF Bay T in the TIP for inf	Im l Shoreline Center Trail formational purpos	Sta plementing Ager near Langley Stre ses	ncy: East Bay Reg	tional Park District Purpose: EX e north end of the e	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision Primary	oring Agency: System: Name: escription: n Reason: y RTP ID:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, north	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc	PD) Ped:100% ne MLK Regiona nstruct SF Bay T in the TIP for inf	Im l Shoreline Center Irail	Sta plementing Ager near Langley Stre ses	ncy: East Bay Reg	tional Park District Purpose: ΕΣ	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, north 2023 TIP Update 21-T08-060	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc	PD) Ped:100% ne MLK Regiona nstruct SF Bay T in the TIP for inf	Im l Shoreline Center Trail formational purpos	Sta plementing Ager near Langley Stre ses	ncy: East Bay Reg	tional Park District Purpose: EX e north end of the e	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc	PD) Ped:100% the MLK Regiona onstruct SF Bay T in the TIP for inf RTP Cycle	Im I Shoreline Center Frail formational purpos e: PLANBAYAR	Sta plementing Ager near Langley Stre ses	ncy: East Bay Reg	tional Park District Purpose: EX e north end of the e	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	: East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR §	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc ? Retain this project	PD) Ped:100% the MLK Regiona onstruct SF Bay T in the TIP for inf RTP Cycle	Im I Shoreline Center Frail formational purpos e: PLANBAYAR	Sta plementing Ager near Langley Stre ses	ncy: East Bay Reg	tional Park District Purpose: EX e north end of the e	(EBRPD) XPANSION:1(Hwy l	00% Rte: 61
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 0	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc ? Retain this project 93.126) - Air Quality	PD) Ped:100% ne MLK Regiona nstruct SF Bay T in the TIP for inf RTP Cycle 7 - Bicycle and po	In I Shoreline Center Frail formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager near Langley Stre ses EA2050	ncy: East Bay Reg	ional Park District Purpose: EX e north end of the e RTP Cost:	(EBRPD) (PANSION:1(Hwy 1 existing SF Bay)0% Rte: 61 y Trail at the
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	: East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 0 CAL	l Park District (EBR Mode: Bike/F ay Trail Doolittle Dr. from th h of Swan Way : Cc ? Retain this project 93.126) - Air Quality Total	PD) Ped:100% the MLK Regiona onstruct SF Bay T in the TIP for inf RTP Cycle 7 - Bicycle and po Prior	In I Shoreline Center Frail formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager near Langley Stre ses EA2050	ncy: East Bay Reg	ional Park District Purpose: EX e north end of the e RTP Cost:	(EBRPD) (PANSION:1(Hwy 1 existing SF Bay)0% Rte: 6 1 y Trail at the
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 9 CAL CAL	l Park District (EBR Mode: Bike/F ay Trail Doolittle Dr. from th h of Swan Way : Cc ? Retain this project 93.126) - Air Quality <u>Total</u> 500,000	PD) Ped:100% the MLK Regiona onstruct SF Bay T in the TIP for inf RTP Cycle 7 - Bicycle and po Prior 500,000	In I Shoreline Center Frail formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager near Langley Stre ses EA2050	ncy: East Bay Reg	ional Park District Purpose: EX e north end of the e RTP Cost:	(EBRPD) (PANSION:1(Hwy 1 existing SF Bay)0% Rte: 61 y Trail at the
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F und Sour OTHER LOO OTHER LOO ATP-ST-T5-	East Bay Regiona Public Land Trail Doolittle Drive Ba Oakland : Along fishing dock, nortl 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 9 CAL CAL	l Park District (EBR Mode: Bike/I ay Trail Doolittle Dr. from th h of Swan Way : Cc ? Retain this project 93.126) - Air Quality Total 500,000 800,000	PD) Ped:100% te MLK Regiona onstruct SF Bay T in the TIP for inf RTP Cycle 7 - Bicycle and po Prior 500,000 800,000	In I Shoreline Center Frail formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager near Langley Stre ses EA2050	ncy: East Bay Reg	ional Park District Purpose: EX e north end of the e RTP Cost:	(EBRPD) (PANSION:1(Hwy 1 existing SF Bay	00% Rte: 61 y Trail at the

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	ALA170081	l	Revision: 2023-31		Version: 8	Stat	tus: ACCEPTED	CTIP	S ID: 206000	006430
Sponsor Trans. S Project	System:	Transit	Costa Transit District Mode:Bus:10 Transit: Replace 50 40-	0%	Im	plementing Age	ncy: Alameda Cor	ntra Costa Transit I Purpose: M	District (AC Tr AINT_REHA Hwy I	B:100%
Proj De	scription:	Alameda Contra	Costa Transit District	(AC Transit) :	50 40-ft Diesel Bu	ses : Purchase rep	placement vehicles	5		
Revisio	n Reason:	Archive project a	s it has been complete	d		-				
	RTP ID:	21-T01-002	1		e: PLANBAYAR	EA2050		RTP Cost:		
	scription:	21 101 002		iiii oju						
	Review:	Review Pending								
	cription:	e	93.126) - Mass Trans	it - Purchase of	new buses and rail	cars to replace ex	visting vehicles or	for minor expansio	ns of the fleet	
Phase	Fund Sour	• •	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-		1,097,938	1,097,938	-	1123/24		11 23/20	Later	Ton Creat
CON	5339-T5-19-		7,458,346	7,458,346	-	-	-	-	-	-
CON	5339-T5-20-		8,666,696	8,666,696	-	_	_	_	-	-
CON	BT-664	51.0	700,734	700,734	-	-	-	-	-	-
CON	BT-RM1		2,321,181	2,321,181	-	-	-	-	-	-
CON	FARE REVE	ENUE	4,641,434	4,641,434	-	-	-	-	-	-
CON	SB1-RRAA-		4,001,204	4,001,204	-	-	-	-	-	-
Total F	unding		28,887,533	28,887,533	-	-	-	-	-	-
					CURREN	Г				
TIP ID:	ALA170081	l	Revision: 2023-00		Version: 7	Sta	tus: ACTIVE	CTIF	PS ID: 206000	006430
Sponso	ring Agency	: Alameda Contra	Costa Transit District	(AC Transit)	Im	plementing Age	ncy: Alameda Cor	ntra Costa Transit I	District (AC Tr	ransit)
Trans. S	System:	Transit	Mode: Bus:10	0%				Purpose: M	AINT_REHA	B:100%
Project Proj De	Name: scription:		ransit: Replace 50 40- Costa Transit District		50 40-ft Diesel Bu	ses : Purchase rep	placement vehicles	;	Hwy	Rte:
Revision	n Reason:	2023 TIP Update	? Retain this project i	n the TIP for in	formational purpos	ses				
Primary	RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
-	Review: cription:	Review Pending Exempt (40 CFR	93.126) - Mass Trans	it - Purchase of	new buses and rail	cars to replace ex	xisting vehicles or	for minor expansio	ons of the fleet	
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-	CAP-SFO	1,097,938	1,097,938	-	-	-	-	-	-
CON	5339-T5-19-	SFO	7,458,346	7,458,346	-	-	-	-	-	-
CON	5339-T5-20-	SFO	8,666,696	8,666,696	-	-	-	-	-	-
COL										
CON	BT-664		700,734	700,734	-	-	-	-	-	-
CON CON	BT-664 BT-RM1		700,734 2,321,181	700,734 2,321,181	-	-	-	-	-	-
		ENUE			-	-	-	-	-	-
CON	BT-RM1		2,321,181	2,321,181	- - -	-	-	- - -	- - -	

	(By P	hase &	Fund	Source)
--	-------	--------	------	--------	---

				PROPOSE	D				
TIP ID: ALA170084	Ļ	Revision: 2023-31		Version: 6	Status:	ACCEPTED	CTIPS ID:	206000	06477
Sponsoring Agency:	Piedmont			Im	plementing Agency	: Piedmont			
Frans. System:	Local Road	Mode: Auto: 55%	% Bike/Ped:4	5%			Purpose: MAINT	_REHAI	B :100%
Project Name:	Piedmont - Oaklan	d Avenue Improvemen	ts					Hwy F	Rte:
Proj Description:	Piedmont : Oaklar improvements	nd Ave between Grand	Ave and west	ern city limits : P	avement rehabilitatio	on and installatio	n of bicycle and pedestr	rian safet	у
Revision Reason:	Archive project as	it has been completed							
Primary RTP ID:	21-T08-060		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	U	3.126) - Safety - Projec	ets that correct	, improve, or elin	inate a hazardous lo	cation or feature			
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE OTHER LOO	CAL	60,000	60,000	-	-	-	-	-	
CON OTHER LOO	CAL	281,000	281,000	-	-	-	-	-	
CON STP-T5-OBA	AG2-CO	168,000	168,000	-	-	-	-	-	
Total Funding		509,000	509,000	-	-	-	-	-	
				CURREN	Г				
FIP ID: ALA170084	l i i i i i i i i i i i i i i i i i i i	Revision: 2023-00		Version: 5	Status	: ACTIVE	CTIPS ID:	206000	06477
Sponsoring Agency:	Piedmont			Im	plementing Agency	: Piedmont			
Frans. System:	Local Road	Mode: Auto:55%	ó				Purpose: MAINT	_REHAI	B:100%
Project Name:	Piedmont - Oaklan	d Avenue Improvemen	ts					Hwy F	Rte:
Proj Description:	improvements	nd Ave between Grand	Ave and west	ern city limits : P	avement rehabilitatio	on and installatio	n of bicycle and pedest	ian safet	у
Revision Reason:	2023 TIP Update								
Primary RTP ID:	21-T08-060		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 9	3.126) - Safety - Projec	ets that correct	, improve, or elim	inate a hazardous lo	cation or feature			

I Q Dese		STR 95.120) Bullety The	Jeeus inat eonreet	, impro : e , er e im					
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	60,000	60,000	-	-	-	-	-	-
CON	OTHER LOCAL	281,000	281,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	168,000	168,000	-	-	-	-	-	-
Total Fu	Inding	509,000	509,000	-	-	-	-	-	-

(By Phase & Fund Source)

			· •	PROPOSE	D				
TIP ID:	ALA170087	Revision: 2023-3	1	Version: 7		ACCEPTED	CTIPS	5 ID: 206000	06484
Sponsor	ing Agency: Alameda Co	ounty Transportation Com	mission (ACTC)	Im	plementing Agency	: Alameda Cou	inty Transportation	Commission	(ACTC)
Trans. S	system: Local Road	Mode:Freig	ht:74% Auto:20%	% Bike/Ped:6%			Purpose: 01	HER:100%	
Project 1	Name: Freight Inte	lligent Transportation Sys	tem (FITS)					Hwy l	Rte:
Proj Des		n the Port of Oakland and ls and improve incident re		s: Implement ITS	5 improvements, sign	al systems, and	other technologies	to cost-effect	ively manage
Revision	Reason: Archive pro	ject as it has been comple	ted						
Primary	RTP ID: 21-T07-055	;	RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:								
AQCTF	Review: Review Pen	ding							
AQ Dese		CFR 93.127) - Intersectio	n signalization pro	ojects at individua	al intersections				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-A	LA 2,500,000	2,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-A	ALA 3,860,000	3,860,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	21,364	21,364	-	-	-	-	-	-
CON	OTHER FEDERAL	11,544,000	11,544,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-A	LA 10,820,000	10,820,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	12,456,000	12,456,000	-	-	-	-	-	-
	11								
Total F	unding	41,201,364	41,201,364	-	-	-	-	-	-
	ALA170087	41,201,364 Revision: 2023-0		CURREN Version: 6	Г	- ACTIVE		- S ID: 206000	- 06484
TIP ID:		Revision: 2023-0	0	CURREN Version: 6	Г	: ACTIVE	СТІР		
TIP ID:	ALA170087 ring Agency: Alameda Co	Revision: 2023-0 ounty Transportation Com	0	CURREN Version: 6	Γ Status	: ACTIVE	СТІР	Commission	
TIP ID: Sponsor Trans. S Project I Proj Des	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival	Revision: 2023-0 ounty Transportation Com	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse	CURREN Version: 6 Im	F Status plementing Agency	:: ACTIVE ': Alameda Cou	CTIP inty Transportation Purpose: OT	Commission HER:100% Hwy J	(ACTC) Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival 1 Reason: 2023 TIP U	Revision: 2023-0 ounty Transportation Com Mode: Freigl Iligent Transportation Sys in the Port of Oakland and ls and improve incident re ipdate - retain for informat	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes	CURREN Version: 6 Im s : Implement ITS	F Status splementing Agency S improvements, sign	:: ACTIVE ': Alameda Cou	CTIP inty Transportation Purpose: O1 other technologies	Commission HER:100% Hwy J	(ACTC) Rte:
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary	ALA170087 ring Agency: Alameda Co bystem: Local Road Name: Freight Inte scription: Oakland : I truck arrival h Reason: 2023 TIP U (7 RTP ID: 21-T07-055	Revision: 2023-0 ounty Transportation Com Mode: Freigl Iligent Transportation Sys in the Port of Oakland and ls and improve incident re ipdate - retain for informat	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes	CURREN Version: 6 Im	F Status splementing Agency S improvements, sign	:: ACTIVE ': Alameda Cou	CTIP inty Transportation Purpose: OT	Commission HER:100% Hwy J	(ACTC) Rte:
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	ALA170087 ring Agency: Alameda Co system: Local Road Name: Freight Inte scription: Oakland : I truck arrival n Reason: 2023 TIP U r RTP ID: 21-T07-055 scription: Review: Review Pen	Revision: 2023-0 ounty Transportation Com Mode: Freigl Iligent Transportation Sys in the Port of Oakland and Is and improve incident re ipdate - retain for informat	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR	F Status splementing Agency improvements, sign EA2050	:: ACTIVE ': Alameda Cou	CTIP inty Transportation Purpose: O1 other technologies	Commission HER:100% Hwy J	(ACTC) Rte:
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	ALA170087 ring Agency: Alameda Co system: Local Road Name: Freight Inte scription: Oakland : I truck arrival n Reason: 2023 TIP U r RTP ID: 21-T07-055 scription: Review: Review Pen	Revision: 2023-0 ounty Transportation Com Mode: Freigl Iligent Transportation Sys in the Port of Oakland and Is and improve incident re ipdate - retain for informat	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR	F Status splementing Agency improvements, sign EA2050	:: ACTIVE ': Alameda Cou	CTIP inty Transportation Purpose: O1 other technologies	Commission HER:100% Hwy J	(ACTC) Rte:
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival Reason: 2023 TIP U 7 RTP ID: 21-T07-055 scription: Review: Review Pen cription: Exempt (40	Revision: 2023-0 ounty Transportation Com Mode: Freigl Illigent Transportation Sys in the Port of Oakland and ls and improve incident re ipdate - retain for informat inding CFR 93.127) - Intersection Total	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro-	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival 1 Reason: 2023 TIP U 7 RTP ID: 21-T07-055 scription: 7 Review: Review Pen cription: Exempt (40 Fund Source	Revision: 2023-0 ounty Transportation Com Mode: Freigl Illigent Transportation Sys in the Port of Oakland and Is and improve incident re ipdate - retain for informat in the 93.127) - Intersection CFR 93.127) - Intersection Total	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro Prior	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Dess Phase ENV	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Intel scription: Oakland : I truck arrival 1 Reason: 2023 TIP U 7 RTP ID: 21-T07-055 scription: 1 Review: Review Pen cription: Exempt (40 Fund Source SALESTAX-MEASURE-A	Revision: 2023-0 ounty Transportation Com Mode: Freigl Illigent Transportation Sys in the Port of Oakland and Is and improve incident re ipdate - retain for informat in the Port of Coakland and Is and improve incident re incident re incident re possible for the second second second second second retained second seco	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro <u>Prior</u> 2,500,000	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Dess Phase ENV PSE	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival 1 Reason: 2023 TIP U 7 RTP ID: 21-T07-055 scription: 1 Review: Review Pen cription: Exempt (40 Fund Source SALESTAX-MEASURE-A SALESTAX-MEASURE-A	Revision: 2023-0 ounty Transportation Com Mode: Mode: Freigl Iligent Transportation Sys in the Port of Oakland and Is and improve incident re incident re ipdate - retain for informat informat ic infor ic <td>0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro <u>Prior</u> 2,500,000 3,860,000</td> <td>CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua</td> <td>F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status </td> <td>:: ACTIVE :: Alameda Cou al systems, and</td> <td>CTIP inty Transportation Purpose: OT other technologies RTP Cost:</td> <td>Commission HER:100% Hwy I to cost-effect</td> <td>(ACTC) Rte: ively manage</td>	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro <u>Prior</u> 2,500,000 3,860,000	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase ENV PSE CON	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival a Reason: 2023 TIP U 7 RTP ID: 21-T07-055 scription: 7 Review: Review Pen cription: Exempt (40 Fund Source SALESTAX-MEASURE-A SALESTAX-MEASURE-A EARMARK-T5-RE	Revision: 2023-0 ounty Transportation Com Mode: Freigl Illigent Transportation Syss in the Port of Oakland and Is and improve incident re pdate - retain for informat pdate - retain for informat (CFR 93.127) - Intersection CFR 93.127) - Intersection LA 2,500,000 LA 3,860,000 21,364 11,544,000	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro <u>Prior</u> 2,500,000 3,860,000 21,364	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage
TIP ID: Sponso Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase ENV PSE CON CON	ALA170087 ring Agency: Alameda Co System: Local Road Name: Freight Inte scription: Oakland : I truck arrival a Reason: 2023 TIP U (7 RTP ID: 21-T07-055 scription: Preview: Review Pen cription: Exempt (40 Fund Source SALESTAX-MEASURE-A SALESTAX-MEASURE-A EARMARK-T5-RE OTHER FEDERAL	Revision: 2023-0 ounty Transportation Com Mode: Freigl Illigent Transportation Syss in the Port of Oakland and Is and improve incident re pdate - retain for informat pdate - retain for informat (CFR 93.127) - Intersection CFR 93.127) - Intersection LA 2,500,000 LA 3,860,000 21,364 11,544,000	0 mission (ACTC) ht:74% Auto: tem (FITS) surrounding areas sponse ional purposes RTP Cycle n signalization pro <u>Prior</u> 2,500,000 3,860,000 21,364 11,544,000	CURREN Version: 6 Im s : Implement ITS :: PLANBAYAR ojects at individua	F Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status 	:: ACTIVE :: Alameda Cou al systems, and	CTIP inty Transportation Purpose: OT other technologies RTP Cost:	Commission HER:100% Hwy I to cost-effect	(ACTC) Rte: ively manage

(By Phase & Fund Source)

			(2)	PROPOSE	/				
TIP ID: ALA1900	016	Revision: 2023-31		Version: 5		tus: ACCEPTED	CTIPS	S ID: 206000	06617
Sponsoring Agend	cy: Albany			In	plementing Age	ncy: Albany			
Trans. System:	Public Land Trail	Mode:Bike/Pe	:d:90% Auto:1			•	Purpose: EN	HANCEMEN	NT:100%
Project Name:	Ohlone Greenway	y Trail Safety Improve	ments				-	Hwy	
Proj Description: Revision Reason:	potential conflicts	s locations along the O s between trail users an s it has been completed	d vehicles turn		mprovements incl	luding new protect	ed left turn phase w	hich would el	iminate
	1.0	s it has been completed			E 4 20 50				
Primary RTP ID:			RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	93.126) - Safety - Proj	ects that correc	t, improve, or elin	ninate a hazardous	s location or featur	e		
Phase Fund So	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE SALEST	AX-MEASURE-ALA	128,000	128,000	-	-	-	-	-	
CON ATP-REC	G-T5-4-ST	410,000	410,000	-	-	-	-	-	
CON SALEST	AX-MEASURE-ALA	485,917	485,917	-	-	-	-	-	
CON TDA3		109,083	109,083	-	-	-	-	-	
Total Funding		1,133,000	1,133,000	-	-	-	-	-	
				CURREN	Г				
TIP ID: ALA1900	016	Revision: 2023-00		Version: 4	Sta	tus: ACTIVE	CTIP	S ID: 206000	06617
Sponsoring Agen	cy: Albany			In	plementing Age	ncy: Albany			
Trans. System:	Public Land Trail	Mode: Bike/Pe	d:90%				Purpose: EN	HANCEMEN	NT:100%
Project Name:	Ohlone Greenway	y Trail Safety Improve	ments					Hwy	Rte:
Proj Description: Revision Reason:	potential conflicts	 locations along the Of between trail users an Update the funding p 	d vehicles turn		mprovements incl	luding new protect	ed left turn phase w	hich would el	iminate
	1	- Opdate the funding p							
Primary RTP ID:			RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review: AQ Description:	Reviewed Exempt (40 CFR	93.126) - Safety - Proj	ects that correc	t, improve, or elin	ninate a hazardous	s location or featur	·e		
Phase Fund So	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE SALEST	AX-MEASURE-ALA	128,000	128,000	-	-	-	-	-	
	G-T5-4-ST	410,000	410,000	-	-	-	-	-	
CON ATP-REC									
	AX-MEASURE-ALA	485,917	485,917	-	-	-	-	-	
	AX-MEASURE-ALA	485,917 109,083	485,917 109,083	-	-	-	-	-	

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	: ALA190023	3	Revision: 2023-3	51	Version: 5		IS: ACCEPTED	CTIP	S ID: 206000	06665
Sponso			a Costa Transit Distric Mode:Bus:	et (AC Transit)				ntra Costa Transit I		ansit)
Project	Name:	AC Transit: CO	VID-19 Emergency 7	ransit Operation	s				Hwy	Rte:
Proj De	escription:		a Costa Transit Distric uding costs to shutdov						ronavirus pub	lic health
Revisio	n Reason:	Archive project	as it has been comple	ted						
Primar	y RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
RTP D	escription:									
AQCTI	F Review:	Review Pending	g							
AQ Des	scription:	Exempt (40 CF)	R 93.126) - Safety - E	mergency relief ((23 USC 125)					
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	AR	116,345,140	116,345,140	-	-	-	-	-	-
CON	5307-CARE	S-SFO	114,160,204	114,160,204	-	-	-	-	-	-
CON	5307-CRRS	AA-SJO	55,542,954	55,542,954	-	-	-	-	-	-
Total I	Funding		286,048,298	286,048,298	-	-	-	-	-	-
					CURREN	Г				
TIP ID	: ALA190023	3	Revision: 2023-0	00	Version: 4	Stat	us: ACTIVE	CTIP	S ID: 206000	06665
Snoner										
shouse	oring Agency	: Alameda Contra	a Costa Transit Distric	et (AC Transit)	Im	plementing Agen	cy: Alameda Cor	ntra Costa Transit L	District (AC Tr	ansit)
	oring Agency System:	: Alameda Contra Transit	a Costa Transit Distric Mode: Bus:	. ,	Im	plementing Agen	cy: Alameda Cor		District (AC Tr PERATIONS:	,
Trans. Project	System: Name:	Transit AC Transit: CO	Mode: Bus: VID-19 Emergency 7	100% Transit Operation	s			Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De	System: Name: escription:	Transit AC Transit: CO Alameda Contra emergency inclu	Mode: Bus: VID-19 Emergency 7 a Costa Transit Districuding costs to shutdow	100% Fransit Operation et (AC Transit) : vn, maintain and	s Systemwide : Cap	ital, planning and o	operating assistan	Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De Revisio	System: Name: escription: on Reason:	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat	Mode: Bus: VID-19 Emergency 7 a Costa Transit Distric	100% Transit Operation et (AC Transit) : vn, maintain and g plan	s Systemwide : Cap restart service, pure	ital, planning and o chase of PPE and s	operating assistan	Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De Revisio Primar	System: Name: escription: on Reason: ry RTP ID:	Transit AC Transit: CO Alameda Contra emergency inclu	Mode: Bus: VID-19 Emergency 7 a Costa Transit Districuding costs to shutdow	100% Transit Operation et (AC Transit) : vn, maintain and g plan	s Systemwide : Cap	ital, planning and o chase of PPE and s	operating assistan	Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De Revisio Primar RTP De AQCTI	System: Name: escription: on Reason:	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat 21-T01-001 Review Pending	Mode: Bus: WID-19 Emergency 7 a Costa Transit Districuding costs to shutdov te - Update the fundin	100% ransit Operation: tt (AC Transit) : vn, maintain and g plan RTP Cycl	s Systemwide : Cap restart service, pur le: PLANBAYAR	ital, planning and o chase of PPE and s	operating assistan	Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De Revisio Primar RTP De AQCTI	System: Name: escription: n Reason: y RTP ID: escription: F Review:	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFI	Mode: Bus: WID-19 Emergency T a Costa Transit Districuding costs to shutdov te - Update the fundin	100% ransit Operation: tt (AC Transit) : vn, maintain and g plan RTP Cycl	s Systemwide : Cap restart service, pur le: PLANBAYAR	ital, planning and o chase of PPE and s	operating assistan	Purpose: Ol	PERATIONS: Hwy	100% Rte:
Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des	System: t Name: escription: m Reason: my RTP ID: escription: F Review: scription:	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFI	Mode: Bus: WID-19 Emergency T a Costa Transit Distric uding costs to shutdov te - Update the fundin g R 93.126) - Safety - E	100% Transit Operation et (AC Transit) : vn, maintain and g plan RTP Cycl mergency relief (s Systemwide : Cap restart service, pur le: PLANBAYAR (23 USC 125)	ital, planning and o chase of PPE and s EA2050	operating assistan upplies, and adm	Purpose: Ol ace related to the co inistrative leave RTP Cost:	PERATIONS: Hwy ronavirus pub	100% Rte: lic health
Trans. F Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	System: Name: escription: N Reason: Y RTP ID: escription: F Review: scription: Fund Sour	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CF)	Mode: Bus: WID-19 Emergency T a Costa Transit Distric uding costs to shutdov te - Update the fundin g R 93.126) - Safety - E Total	100% Transit Operation et (AC Transit) : vn, maintain and g plan RTP Cycl mergency relief (Prior	s Systemwide : Cap restart service, pur le: PLANBAYAR (23 USC 125)	ital, planning and o chase of PPE and s EA2050	operating assistan upplies, and adm	Purpose: Ol ace related to the co inistrative leave RTP Cost:	PERATIONS: Hwy ronavirus pub	100% Rte: lic health
Trans. : Project Proj De Revisio Primar RTP D AQCTI AQ Des Phase CON CON CON	System: Name: escription: on Reason: or RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-V	Transit AC Transit: CO Alameda Contra emergency inclu 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFI 'CCE 'AR S-SFO	Mode: Bus: WID-19 Emergency T a Costa Transit Distric uding costs to shutdov te - Update the fundin g R 93.126) - Safety - E <u>Total</u> 116,345,140	100% Transit Operation et (AC Transit) : vn, maintain and g plan RTP Cycl mergency relief (<u>Prior</u> 116,345,140	s Systemwide : Cap restart service, pur le: PLANBAYAR (23 USC 125)	ital, planning and o chase of PPE and s EA2050	operating assistan upplies, and adm	Purpose: Ol ace related to the co inistrative leave RTP Cost:	PERATIONS: Hwy ronavirus pub	100% Rte: lic health

(By Phase & Fund Source)

					PROPOSI	ED				
TIP ID	: ALA190024	1	Revision: 2023-31		Version: 4	Status	ACCEPTED	CTIPS ID:	206000	06666
Sponso	oring Agency:	San Joaquin Reg	gional Rail Commissio	n (SJRRC)	Iı	mplementing Agency	: Altamont Con	nmuter Express (ACE)		
Trans.	System:	Transit	Mode:Rail:1	00%				Purpose: OPERA	TIONS:	100%
Project	t Name:	ACE: COVID-1	9 Emergency Transit (Operations					Hwy	Rte:
Proj De	escription:		nuter Express (ACE) : to shutdown, maintain					coronavirus public heal ave.	th emerg	gency
Revisio	on Reason:	Archive project	as it has been complete	ed						
Primar	ry RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAI	REA2050		RTP Cost:		
RTP D	escription:									
AQCT	F Review:	Review Pending	r							
AQ De	scription:	Exempt (40 CFF	R 93.126) - Safety - En	nergency relief	(23 USC 125)					
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-ARP-C	CON	6,313,846	6,313,846	-	-	-	-	-	
CON	5307-CARE	S-CON	2,680,453	2,680,453	-	-	-	-	-	
CON	5307-CRRS	AA-SJO	1,541,963	1,541,963	-	-	-	-	-	
Total I	Funding		10,536,262	10,536,262	-	-	-	-	-	
					CURREN					
	: ALA190024		Revision: 2023-00		Version: 3		: ACTIVE	CTIPS ID:	206000	06666
Sponse	oring Ageney	 San Ioaquin Rec 	gional Rail Commissio	n (SJRRC)	li li	mplementing Agency	: Altamont Con	nmuter Express (ACE)		
•	00.	1 6								
Trans.	System:	Transit	Mode: Rail:1					Purpose: OPERA		
Trans. Project Proj De	System: t Name: escription:	Transit ACE: COVID-1 Altamont Comm including costs t	Mode: Rail:1 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain	Operations Systemwide : and restart serv	Capital, planning a ice, purchase of Pl	and operating assistan PE and supplies, and a	ce related to the dministrative le	coronavirus public heal	Hwy	Rte:
Trans. Project Proj De Revisio	System: t Name: escription: on Reason:	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat	Mode: Rail:1 9 Emergency Transit (nuter Express (ACE) :	Dperations Systemwide : and restart serv plan	ice, purchase of Pl	PE and supplies, and a	ce related to the dministrative le	coronavirus public heal ave.	Hwy	Rte:
Trans. Project Proj De Revisio Primar	System: t Name: escription: on Reason: ry RTP ID:	Transit ACE: COVID-1 Altamont Comm including costs t	Mode: Rail:1 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain	Dperations Systemwide : and restart serv plan	Capital, planning a ice, purchase of Pl le: PLANBAYAH	PE and supplies, and a	ce related to the dministrative le	coronavirus public heal	Hwy	Rte:
Trans. Project Proj Do Revisio Primar RTP Do AQCTI	System: t Name: escription: on Reason:	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat 21-T01-001 Review Pending	Mode: Rail:10 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain e - Update the funding	Dperations Systemwide : and restart serv plan RTP Cyc	ice, purchase of Pl le: PLANBAYAF	PE and supplies, and a	ce related to the dministrative le	coronavirus public heal ave.	Hwy	Rte:
Trans. Project Proj Do Revisio Primar RTP Do AQCTI	System: t Name: escription: on Reason: ry RTP ID: Description: F Review: escription:	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	Mode: Rail:10 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain e - Update the funding	Dperations Systemwide : and restart serv plan RTP Cyc	ice, purchase of Pl le: PLANBAYAF	PE and supplies, and a	ce related to the dministrative le FY 24/25	coronavirus public heal ave. RTP Cost:	Hwy	Rte:
Trans. Project Proj Do Revisio Primar RTP Do AQCTI AQ Des	System: t Name: escription: on Reason: ry RTP ID: Description: F Review: escription:	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	Mode: Rail: 1 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain e - Update the funding g 8 93.126) - Safety - En	Dperations Systemwide : and restart serv plan RTP Cyc nergency relief	ice, purchase of Pl le: PLANBAYAF (23 USC 125)	PE and supplies, and a	dministrative le	coronavirus public heal ave. RTP Cost:	Hwy th emerg	Rte: gency
Trans. Project Proj Do Revisio Primar RTP Do AQCTI AQ Des Phase	System: t Name: escription: on Reason: ry RTP ID: Description: F Review: escription: F und Sour	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	Mode: Rail: 1 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain e - Update the funding R 93.126) - Safety - En Total	Dperations Systemwide : and restart serv plan RTP Cyc nergency relief Prior	ice, purchase of Pl le: PLANBAYAF (23 USC 125)	PE and supplies, and a	dministrative le	coronavirus public heal ave. RTP Cost:	Hwy th emerg	Rte: gency
Trans. Project Proj Do Revisio Primar RTP Do AQCTI AQ Des Phase CON	System: t Name: escription: on Reason: ry RTP ID: bescription: F Review: escription: Fund Sour 5307-ARP-C	Transit ACE: COVID-1 Altamont Comm including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF CCE CON S-CON	Mode: Rail: 14 9 Emergency Transit (nuter Express (ACE) : to shutdown, maintain e - Update the funding R 93.126) - Safety - En <u>Total</u> 6,313,846	Deperations Systemwide : and restart serv plan RTP Cyc nergency relief <u>Prior</u> 6,313,846	ice, purchase of Pl le: PLANBAYAF (23 USC 125)	PE and supplies, and a	dministrative le	coronavirus public heal ave. RTP Cost:	Hwy th emerg	Rte: gency

					PROPOSE	D				
TIP ID:	: ALA190025	5	Revision: 2023-	31	Version: 6	Stat	us: ACCEPTED	CTIPS	S ID: 206000	06667
Sponsor	ring Agency:	Bay Area Rapic	l Transit District (BA	RT)	Im	plementing Age	ncy: Bay Area Ra	pid Transit District	(BART)	
Trans. S	System:	Transit	Mode:Rail	:100%				Purpose: OF	PERATIONS:	100%
Project	Name:	BART: COVID	-19 Emergency Tran	sit Operations					Hwy	Rte:
	escription:	including costs	l Transit District (BA to shutdown, maintai	n and restart servi					ublic health e	mergency
	n Reason:	Archive project	as it has been compl	eted						
Primar	y RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTH	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CF	R 93.126) - Safety - I	Emergency relief (23 USC 125)					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	/AR	582,837,997	582,323,952	514,045	-	-	-	-	-
CON	5307-CARE	S-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARE	S-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARE	S-SFO	206,120,337	206,120,337	-	-	-	-	-	-
CON	5307-CRRS	AA-SFO	378,137,541	378,137,541	-	-	-	-	-	-
Total F	Funding		1,338,028,993	1,337,514,948	514,045	-	-	-	-	-
					CUPPEN	Г				
TIP ID:	: ALA190024	5	Revision: 2023-	13	CURREN		tus: ACTIVE	CTIP	S ID: 206000	006667
	: ALA190025		Revision: 2023-		Version: 5	Sta	tus: ACTIVE		<mark>S ID:</mark> 206000 (BART)	006667
Sponso	oring Agency	Bay Area Rapic	l Transit District (BA	RT)	Version: 5	Sta		pid Transit District	(BART)	
Sponso Trans. S	oring Agency System:	: Bay Area Rapic Transit	l Transit District (BA <mark>Mode:</mark> Rail	RT) :100%	Version: 5	Sta		pid Transit District	(BART) PERATIONS:	100%
Sponso Trans. S Project	oring Agency System:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic	l Transit District (BA	RT) :100% sit Operations RT) : Systemwid	Version: 5 In e : Capital, plannin	Stanplementing Agen ng and operating a	ncy: Bay Area Ra	pid Transit District Purpose: OF to the coronavirus p	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De	oring Agency System: Name:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs	l Transit District (BA <mark>Mode:</mark> Rail 0-19 Emergency Tran l Transit District (BA	RT) :100% sit Operations RT) : Systemwid n and restart servi	Version: 5 Im e : Capital, plannin ce, purchase of PP	Sta plementing Ager ng and operating a E and supplies, an	ncy: Bay Area Ra assistance related d administrative l	pid Transit District Purpose: OF to the coronavirus p	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs	I Transit District (BA Mode: Rail: -19 Emergency Tran I Transit District (BA to shutdown, maintai	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 fi	Version: 5 Im e : Capital, plannin ce, purchase of PP	Sta plementing Ager ng and operating a E and supplies, an nning Restoration	ncy: Bay Area Ra assistance related d administrative l	pid Transit District Purpose: OF to the coronavirus p	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func	I Transit District (BA Mode: Rail: -19 Emergency Tran I Transit District (BA to shutdown, maintai	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 fi	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla	Sta plementing Ager ng and operating a E and supplies, an nning Restoration	ncy: Bay Area Ra assistance related d administrative l	pid Transit District Purpose: OF to the coronavirus p eave.	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed	I Transit District (BA Mode: Rail: -19 Emergency Tran I Transit District (BA to shutdown, maintai	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR	Sta plementing Ager ng and operating a E and supplies, an nning Restoration	ncy: Bay Area Ra assistance related d administrative l	pid Transit District Purpose: OF to the coronavirus p eave.	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF	I Transit District (BA Mode: Rail: -19 Emergency Tran I Transit District (BA to shutdown, maintai ding plan to add \$514	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR	Sta plementing Ager ng and operating a E and supplies, an nning Restoration	ncy: Bay Area Ra assistance related d administrative l	pid Transit District Purpose: OF to the coronavirus p eave.	(BART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF	I Transit District (BA Mode: Rail: 0-19 Emergency Tran I Transit District (BA to shutdown, maintai ling plan to add \$514 R 93.126) - Safety - H	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ft RTP Cycl Emergency relief (Version: 5 Im e : Capital, plannin ce, purchase of PP ands for Route Pla e: PLANBAYAR 23 USC 125)	Sta aplementing Ager ng and operating a E and supplies, an nning Restoration EA2050	ncy: Bay Area Ra assistance related d administrative I Grant	pid Transit District Purpose: OF to the coronavirus p eave. RTP Cost:	(BART) PERATIONS: Hwy ublic health en	100% Rte: mergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF	1 Transit District (BA Mode: Rail: 0-19 Emergency Tran 1 Transit District (BA to shutdown, maintai ling plan to add \$514 R 93.126) - Safety - I Total	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl Emergency relief (Prior	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR 23 USC 125) FY 22/23	Sta aplementing Ager ng and operating a E and supplies, an nning Restoration EA2050	ncy: Bay Area Ra assistance related d administrative I Grant	pid Transit District Purpose: OF to the coronavirus p eave. RTP Cost:	(BART) PERATIONS: Hwy ublic health en	100% Rte: mergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>Fund Sour</u> 5307-ARP-V	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF rce ZAR S-ANT	1 Transit District (BA Mode: Rail: -19 Emergency Tran 1 Transit District (BA to shutdown, maintai ding plan to add \$514 R 93.126) - Safety - H <u>Total</u> 582,837,997	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl Emergency relief (<u>Prior</u> 582,323,952	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR 23 USC 125) FY 22/23	Sta aplementing Ager ng and operating a E and supplies, an nning Restoration EA2050	ncy: Bay Area Ra assistance related d administrative I Grant	pid Transit District Purpose: OF to the coronavirus p eave. RTP Cost:	(BART) PERATIONS: Hwy ublic health en	100% Rte: mergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>Fund Soun</u> 5307-ARP-V 5307-CARE	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF rce /AR S-ANT S-CON	I Transit District (BA Mode: Rail: -19 Emergency Tran I Transit District (BA to shutdown, maintai ding plan to add \$514 R 93.126) - Safety - H <u>Total</u> 582,837,997 27,301,584	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl Emergency relief (<u>Prior</u> 582,323,952 27,301,584	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR 23 USC 125) FY 22/23	Sta aplementing Ager ng and operating a E and supplies, an nning Restoration EA2050	ncy: Bay Area Ra assistance related d administrative I Grant	pid Transit District Purpose: OF to the coronavirus p eave. RTP Cost:	(BART) PERATIONS: Hwy ublic health en	100% Rte: mergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>F und Sour</u> 5307-ARP-V 5307-CARE 5307-CARE	: Bay Area Rapic Transit BART: COVID Bay Area Rapic including costs Update the func 21-T01-001 Reviewed Exempt (40 CF rce /AR S-ANT S-CON S-SFO	I Transit District (BA Mode: Rail: 0-19 Emergency Tran I Transit District (BA to shutdown, maintai ding plan to add \$514 R 93.126) - Safety - H Total 582,837,997 27,301,584 143,631,534	RT) :100% sit Operations RT) : Systemwid n and restart servi K in FY23 5307 ff RTP Cycl Emergency relief (Prior 582,323,952 27,301,584 143,631,534	Version: 5 Im e : Capital, plannin ce, purchase of PP unds for Route Pla e: PLANBAYAR 23 USC 125) FY 22/23	Sta aplementing Ager ng and operating a E and supplies, an nning Restoration EA2050	ncy: Bay Area Ra assistance related d administrative I Grant	pid Transit District Purpose: OF to the coronavirus p eave. RTP Cost:	(BART) PERATIONS: Hwy ublic health en	100% Rte: mergency

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA190026	6	Revision: 2023-3	1	Version: 5	Stat	us: ACCEPTED	CTIP	S ID: 206000	06673
Sponsor Trans. S Project	System:	Transit	dor Valley Transit (LA <mark>Mode:</mark> Bus:1 D-19 Emergency Tran	00%	Im	plementing Ager	icy: Livermore A	mador Valley Tran Purpose: Ol	sit (LAVTA) PERATIONS: I Hwy I	
Proj De	scription:	Livermore Ama including costs t	dor Valley Transit (LA to shutdown, maintain	AVTA): System and restart servi					·	
Primary	n Reason: y RTP ID: escription:	Archive project 21-T01-001	as it has been complet		e: PLANBAYARI	EA2050		RTP Cost:		
AQCTF	F Review: cription:	Review Pending Exempt (40 CFI	g R 93.126) - Safety - Er	mergency relief (23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON CON CON	5307-ARP-V 5307-CARE 5307-CARE	S-CON	10,085,445 2,268,361 4,550,760 16,904,566	10,085,445 2,268,361 4,550,760 16,904,566	- - -	- - -		- - -	-	-
I otal I			- *)* * *,* **		CURRENT	<u>г</u>			I	
	: ALA190026	5	Revision: 2023-00		CURRENT Version: 4		tus: ACTIVE	CTIF	PS ID: 206000	06673
TIP ID:	: ALA190026			0	Version: 4	Sta		CTIF mador Valley Tran		06673
TIP ID:	ALA190026		Revision: 2023-00	0 AVTA)	Version: 4	Sta		mador Valley Tran		
TIP ID: Sponso Trans. S Project Proj De	ALA190026 aring Agency System:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t	Revision: 2023-00 dor Valley Transit (L4 Mode: Bus: 1 D-19 Emergency Tran dor Valley Transit (L4 to shutdown, maintain	0 AVTA) 00% asit Operations AVTA) : System and restart servi	Version: 4 Im wide : Capital, pla	State of the state	ncy: Livermore A	mador Valley Tran Purpose: Ol ted to the coronavia	sit (LAVTA) PERATIONS: I Hwy I	100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision	ALA190026 oring Agency System: Name: scription:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t	Revision: 2023-00 dor Valley Transit (L4 Mode: Bus: 1 D-19 Emergency Tran dor Valley Transit (L4	0 AVTA) 00% asit Operations AVTA) : System and restart serving g plan	Version: 4 Im wide : Capital, pla	Sta plementing Ager unning and operati E and supplies, an	ncy: Livermore A	mador Valley Tran Purpose: Ol ted to the coronavia	sit (LAVTA) PERATIONS: I Hwy I	100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary	ALA190026 oring Agency System: Name: escription: n Reason:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t 2023 TIP Updat	Revision: 2023-00 dor Valley Transit (L4 Mode: Bus: 1 D-19 Emergency Tran dor Valley Transit (L4 to shutdown, maintain	0 AVTA) 00% asit Operations AVTA) : System and restart serving g plan	Version: 4 Im wide : Capital, pla ce, purchase of PPH	Sta plementing Ager unning and operati E and supplies, an	ncy: Livermore A	mador Valley Tran Purpose: Ol ted to the coronavir eave.	sit (LAVTA) PERATIONS: I Hwy I	100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA190026 pring Agency System: Name: scription: n Reason: y RTP ID:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t 2023 TIP Updat 21-T01-001 Review Pending	Revision: 2023-00 dor Valley Transit (L/ Mode: Bus: 1 D-19 Emergency Tran dor Valley Transit (L/ to shutdown, maintain te - Update the funding	0 AVTA) 00% asit Operations AVTA) : System and restart servi- g plan RTP Cycl	Version: 4 Im wide : Capital, pla ce, purchase of PPF e: PLANBAYARI	Sta plementing Ager unning and operati E and supplies, an	ncy: Livermore A	mador Valley Tran Purpose: Ol ted to the coronavir eave.	sit (LAVTA) PERATIONS: I Hwy I	100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA190026 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	Revision: 2023-00 dor Valley Transit (L/ Mode: Bus: 1 D-19 Emergency Tran dor Valley Transit (L/ to shutdown, maintain te - Update the funding	0 AVTA) 00% asit Operations AVTA) : System and restart servi- g plan RTP Cycl	Version: 4 Im wide : Capital, pla ce, purchase of PPF e: PLANBAYARI	Sta plementing Ager unning and operati E and supplies, an	ncy: Livermore A	mador Valley Tran Purpose: Ol ted to the coronavir eave.	sit (LAVTA) PERATIONS: I Hwy I	100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ALA190026 oring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	: Livermore Ama Transit LAVTA: COVI Livermore Ama including costs t 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF rce /AR S-CON	Revision: 2023-00 dor Valley Transit (L/ Mode: Bus: 1) D-19 Emergency Tran dor Valley Transit (L/ to shutdown, maintain ite - Update the funding g R 93.126) - Safety - Er	0 AVTA) 00% isit Operations AVTA) : System and restart servi- g plan RTP Cycl nergency relief (Version: 4 Im wide : Capital, pla ce, purchase of PPI e: PLANBAYARI 23 USC 125)	Sta plementing Ager anning and operati E and supplies, an EA2050	icy: Livermore A ing assistance rela d administrative h	mador Valley Tran Purpose: Ol ted to the coronavir eave. RTP Cost:	sit (LAVTA) PERATIONS: 1 Hwy I rus public healt	100% Rte: th emergency

		PROPOSED		
TIP ID: ALA210007	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006745
Sponsoring Agency:	Alameda Contra Costa Transit District (A	C Transit) Imp	ementing Agency: Alameda Co	ontra Costa Transit District (AC Transit)
Trans. System:	Transit Mode:Bus:100	%		Purpose: MAINT_REHAB:100%
Project Name:	AC Transit Replacement of Transbay Bu	ses		Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (A	C Transit) : Transbay Fleet : Put	chase replacement buses	
Revision Reason:	Archive project as it will not move forwa	rd and will be deleted		
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYARE	12050	RTP Cost:
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit	- Purchase of new buses and rail c	ars to replace existing vehicles or	for minor expansions of the fleet

CURRENT				
TIP ID: ALA210007	Revision: 2023-25	Version: 6	Status: ACTIVE	CTIPS ID: 20600006745
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District (AC Transit)				
Trans. System:	Transit Mode: Bus:100	%		Purpose: MAINT_REHAB:100%
Project Name:	AC Transit Replacement of Transbay Buses Hwy Rte:			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses			
Revision Reason:	Remove all funding and delete this project as it will not move forward as a federal project			
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA	2050	RTP Cost:
RTP Description:				
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 93.126) - Mass Transit	- Purchase of new buses and rail ca	rs to replace existing vehicles or for r	ninor expansions of the fleet

		PROPOSED		
TIP ID: ALA210010	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006756
Sponsoring Agency:	Alameda Contra Costa Transit District (AC	Transit) Impleme	nting Agency: Alameda Cont	tra Costa Transit District (AC Transit)
Trans. System:	Transit Mode:Bus:100%			Purpose: MAINT_REHAB:100%
Project Name:	AC Transit: Replace 30-ft Diesel Buses			Hwy Rte:
Proj Description:	Alameda Contra Costa Transit District (AC	Transit): 30-ft Diesel Buses: Purc	hase replacement vehicles	
Revision Reason:	Archive project as it will not move forward	and will be deleted		
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA205	0	RTP Cost:
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - P	urchase of new buses and rail cars to	replace existing vehicles or f	or minor expansions of the fleet

		CURR	ENT	
TIP ID: ALA210010	Revision: 2	2023-25 Version: 4	Status: ACTIVE	CTIPS ID: 20600006756
Sponsoring Agency:	Alameda Contra Costa Transit I	District (AC Transit)	Implementing Agency: Alameda Cont	tra Costa Transit District (AC Transit)
Trans. System:	Transit Mode:	Bus:100%		Purpose: MAINT_REHAB:100%
Project Name:	AC Transit: Replace 30-ft Diese	el Buses		Hwy Rte:
Proj Description:	Alameda Contra Costa Transit I	District (AC Transit): 30-ft Diesel B	uses : Purchase replacement vehicles	
Revision Reason:	Remove all funding and delete t	this project as it will not move forwar	d as a federal project	
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBA	AREA2050	RTP Cost:
RTP Description:				
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 93.126) - Mass	ss Transit - Purchase of new buses an	rail cars to replace existing vehicles or f	or minor expansions of the fleet

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	ALA210013	3	Revision: 2023-31		Version: 3	Stat	us: ACCEPTED	CTIPS	S ID: 206000	006772
Sponsor	ring Agency:	Bay Area Rapid	Transit District (BART)	Im	plementing Ager	ncy: Oakland			
Trans. S	System:	Local Road	Mode:Bike/Pe	ed:100%				Purpose: EX	XPANSION:1	00%
Project	Name:	East Bay Greenw	vay Segment II						Hwy	Rte:
Ů	scription:	through federal fu	San Leandro St from S unds to the City of Oak	land, which wi			multi-use pathway.	BART is the proje	ect sponsor an	d will pass
Revisio	n Reason:	Archive project a	s it has been completed	1						
Primary	y RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYARI	EA2050		RTP Cost:		
RTP De	escription:									
AQCTE	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	AHSC-3-GC	GRF	570,000	570,000	-	-	-	-	-	-
PE	AHSC-3-GC	JRF	20,000	20,000	-	-	-	-	-	-
ROW	AHSC-3-GC	GRF	50,000	50,000	-	-	-	-	-	-
CON	AHSC-3-GC		2,460,000	2,460,000	-	-	-	-	-	-
CON	GENERAL	FUND	1,889,331	1,889,331	-	-	-	-	-	-
T-1 1 T	unding		4,989,331	1 000 001						
Total F	unung		4,989,551	4,989,331	-	-	-	-	-	-
l otal F	unung		4,989,331	4,989,331			-	-	-	-
		3		4,989,331	CURREN	Γ				
TIP ID:	ALA210013		Revision: 2023-00		CURRENT Version: 2	۲ Sta	tus: ACTIVE		• S ID: 206000	- 006772
TIP ID: Sponso	ALA210013		Revision: 2023-00 Transit District (BART)	CURRENT Version: 2	Γ	tus: ACTIVE	СТІР		
TIP ID: Sponso Trans. S	ALA210013 ring Agency System:	Bay Area Rapid T Local Road	Revision: 2023-00 Transit District (BART Mode: Bike/Pe)	CURRENT Version: 2	۲ Sta	tus: ACTIVE	СТІР	(PANSION:1	00%
TIP ID: Sponso Trans. S Project Proj De	ALA210013 ring Agency System:	Bay Area Rapid Local Road East Bay Greenw Oakland : Along	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak) d:100% Seminary Ave t	CURRENT Version: 2 Im 0 69th Ave : Cons	T Star plementing Ager truct a protected 1	tus: ACTIVE ncy: Oakland	CTIP Purpose: EX	XPANSION:1 Hwy	00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision	ALA21001: ring Agency System: Name: scription: n Reason:	Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak) d:100% Seminary Ave t land, which wi	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr	C Star plementing Ager struct a protected r roject.	tus: ACTIVE ncy: Oakland	CTIP Purpose: EX BART is the proje	XPANSION:1 Hwy	00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID:	Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal for	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak) d:100% Seminary Ave t land, which wi	CURRENT Version: 2 Im 0 69th Ave : Cons	C Star plementing Ager struct a protected r roject.	tus: ACTIVE ncy: Oakland	CTIP Purpose: EX	XPANSION:1 Hwy	00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA21001: ring Agency System: Name: scription: n Reason:	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update 21-T08-060 Review Pending	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak) d:100% Seminary Ave t land, which wi RTP Cycl	CURRENT Version: 2 Im to 69th Ave : Cons Il implement the pr e: PLANBAYARI	C Star plementing Ager struct a protected r roject.	tus: ACTIVE ncy: Oakland	CTIP Purpose: EX BART is the proje	XPANSION:1 Hwy	00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ALA210013 ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fi 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak) d:100% Seminary Ave t land, which wi RTP Cycl	CURRENT Version: 2 Im to 69th Ave : Cons Il implement the pr e: PLANBAYARI	C Star plementing Ager struct a protected r roject.	tus: ACTIVE ncy: Oakland	CTIP Purpose: EX BART is the proje	XPANSION:1 Hwy	00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription:	: Bay Area Rapid T Local Road East Bay Greenw Oakland : Along through federal fi 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Transit District (BART Mode: Bike/Pe Yay Segment II San Leandro St from S unds to the City of Oak 93.126) - Air Quality) d:100% Seminary Ave t land, which wi RTP Cycl · Bicycle and p	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr e: PLANBAYARI edestrian facilities	F Star plementing Ager truct a protected r roject. EA2050	tus: ACTIVE ncy: Oakland multi-use pathway.	CTIP Purpose: EX BART is the proje RTP Cost:	(PANSION:1 Hwy ect sponsor an	00% Rte: d will pass
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce GRF	Revision: 2023-00 Transit District (BART Mode: Bike/Pe ray Segment II (San Leandro St from S unds to the City of Oak 93.126) - Air Quality - Total) d:100% Seminary Ave t land, which wi RTP Cycl · Bicycle and p <u>Prior</u>	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr e: PLANBAYARI edestrian facilities	F Star plementing Ager truct a protected r roject. EA2050	tus: ACTIVE ncy: Oakland multi-use pathway.	CTIP Purpose: EX BART is the proje RTP Cost:	(PANSION:1 Hwy ect sponsor an	00% Rte: d will pass
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PSE	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription: Fund Sour AHSC-3-GC	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce GRF GRF	Revision: 2023-00 Transit District (BART Mode: Bike/Pe ray Segment II San Leandro St from S unds to the City of Oak 93.126) - Air Quality - Total 570,000) d:100% Seminary Ave t land, which wi RTP Cycl - Bicycle and p <u>Prior</u> 570,000	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr e: PLANBAYARI edestrian facilities	F Star plementing Ager truct a protected r roject. EA2050	tus: ACTIVE ncy: Oakland multi-use pathway.	CTIP Purpose: EX BART is the proje RTP Cost:	(PANSION:1 Hwy ect sponsor an	00% Rte: d will pass
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PSE PE	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription: Fund Soun AHSC-3-GC AHSC-3-GC	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce GRF GRF GRF	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak 93.126) - Air Quality - Total 570,000 20,000) d:100% Seminary Ave t land, which wi RTP Cycl - Bicycle and p <u>Prior</u> 570,000 20,000	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr e: PLANBAYARI edestrian facilities	F Star plementing Ager truct a protected r roject. EA2050	tus: ACTIVE ncy: Oakland multi-use pathway.	CTIP Purpose: EX BART is the proje RTP Cost:	(PANSION:1 Hwy ect sponsor an	00% Rte: d will pass
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PSE PE ROW	ALA21001: ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription: Fund Soun AHSC-3-GC AHSC-3-GC	: Bay Area Rapid Local Road East Bay Greenw Oakland : Along through federal fu 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce GRF GRF GRF GRF	Revision: 2023-00 Transit District (BART Mode: Bike/Pe 'ay Segment II San Leandro St from S unds to the City of Oak 93.126) - Air Quality - Total 570,000 20,000 50,000) d:100% Seminary Ave t land, which wi RTP Cycl - Bicycle and p <u>Prior</u> 570,000 20,000 50,000	CURRENT Version: 2 Im o 69th Ave : Cons Il implement the pr e: PLANBAYARI edestrian facilities	F Star plementing Ager truct a protected r roject. EA2050	tus: ACTIVE ncy: Oakland multi-use pathway.	CTIP Purpose: EX BART is the proje RTP Cost:	(PANSION:1 Hwy ect sponsor an	00% Rte: d will pass

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	ALA210016	6	Revision: 2023-31		Version: 3	Stat	us: ACCEPTED	CTIPS	ID: 206000	006777
Sponso	ring Agency:	Livermore Amad	or Valley Transit (LAV1	Ϋ́A)	Im	plementing Ager	cy: Livermore Ar	nador Valley Transi	it (LAVTA)	
Trans.	System:	Transit	Mode:Bus:100%	0				Purpose: SYS	STMGMT:1	00%
Project	Name:	LAVTA Passeng	er Facilities Enhancemer	its					Hwy	Rte:
Proj De	escription:	Livermore Amad	or Valley Transit (LAVI	A): At high	-ridership stops in	the Rapid networ	k: Improve passes	nger amenities		
Revisio	n Reason:	Archive project a	s it has been completed							
Primar	y RTP ID:	21-T01-007		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP D	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR	93.126) - Mass Transit -	Construction	of small passenge	er shelters and info	ormation kiosks			
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-CRRSA	AA	182,000	-	182,000	-	-	-	-	-
PE	TDA4		78,000	-	78,000	-	-	-	-	-
CON	STP-CRRSA	AA	1,818,000	-	1,818,000	-	-	-	-	-
CON	TDA4		785,000	-	785,000	-	-	-	-	-
Total I	Funding		2,863,000	-	2,863,000	-	-	-	-	-
					CURREN	Г				
TIP ID	: ALA210016	<u>ó</u>	Revision: 2023-00		CURREN Version: 2		tus: ACTIVE	CTIPS	5 ID: 206000	006777
			Revision: 2023-00	Γ́Α)	Version: 2	Sta				006777
Sponse				· ·	Version: 2	Sta		CTIPS nador Valley Transi Purpose: SY:	it (LAVTA)	
Sponse	oring Agency System:	: Livermore Amad Transit	or Valley Transit (LAVI	Ď	Version: 2	Sta		nador Valley Trans	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project	oring Agency System:	: Livermore Amad Transit LAVTA Passeng	or Valley Transit (LAVT Mode: Bus:100%	its	Version: 2 Im	Star plementing Ager	acy: Livermore Ar	nador Valley Transt Purpose: SYS	it (LAVTA)	00%
Sponso Trans. Project Proj De	oring Agency System: Name:	: Livermore Amad Transit LAVTA Passeng	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	its	Version: 2 Im	Star plementing Ager	acy: Livermore Ar	nador Valley Transt Purpose: SYS	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription:	: Livermore Amad Transit LAVTA Passeng Livermore Amad	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	ats A): At high	Version: 2 Im	Sta plementing Ager the Rapid networ	acy: Livermore Ar	nador Valley Transt Purpose: SYS	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project Proj De Revisio Primar	oring Agency System: Name: escription: n Reason:	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	ats A): At high	Version: 2 Im -ridership stops in	Sta plementing Ager the Rapid networ	acy: Livermore Ar	nador Valley Transi Purpose: SYS nger amenities	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project Proj De Revisio Primar RTP De	oring Agency System: Name: escription: n Reason: y RTP ID:	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	ats A): At high	Version: 2 Im -ridership stops in	Sta plementing Ager the Rapid networ	acy: Livermore Ar	nador Valley Transi Purpose: SYS nger amenities	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	G (A): At high RTP Cycle	Version: 2 Im -ridership stops in 9: PLANBAYAR	Star plementing Ager the Rapid networ EA2050	icy: Livermore Ar k : Improve passes	nador Valley Transi Purpose: SYS nger amenities	it (LAVTA) STMGMT:1	00%
Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT	G (A): At high RTP Cycle	Version: 2 Im -ridership stops in 9: PLANBAYAR	Star plementing Ager the Rapid networ EA2050	icy: Livermore Ar k : Improve passes	nador Valley Transi Purpose: SYS nger amenities	it (LAVTA) STMGMT:1	00%
Sponse Trans. I Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT 93.126) - Mass Transit -	A) : At high RTP Cycle Construction	Version: 2 Im -ridership stops in :: PLANBAYAR of small passenge	Star plementing Ager the Rapid networ EA2050 er shelters and info	ecy: Livermore Ar k : Improve passes prmation kiosks	nador Valley Transi Purpose: SYS nger amenities RTP Cost:	it (LAVTA) STMGMT:1 Hwy	00% Rte:
Sponso Trans, J Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT 93.126) - Mass Transit - Total	A) : At high RTP Cycle Construction	Version: 2 Im -ridership stops in :: PLANBAYAR of small passenge FY 22/23	Star plementing Ager the Rapid networ EA2050 er shelters and info	ecy: Livermore Ar k : Improve passes prmation kiosks	nador Valley Transi Purpose: SYS nger amenities RTP Cost:	it (LAVTA) STMGMT:1 Hwy	00% Rte:
Sponse Trans, F Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PE	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: Fund Sour	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT 93.126) - Mass Transit - Total 182,000	A) : At high RTP Cycle Construction	Version: 2 Im -ridership stops in e: PLANBAYAR of small passenge FY 22/23 182,000	Star plementing Ager the Rapid networ EA2050 er shelters and info	ecy: Livermore Ar k : Improve passes prmation kiosks	nador Valley Transi Purpose: SYS nger amenities RTP Cost:	it (LAVTA) STMGMT:1 Hwy	00% Rte:
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE PE CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F und Sour STP-CRRSA TDA4 STP-CRRSA	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT 93.126) - Mass Transit - Total 182,000 78,000	A) : At high RTP Cycle Construction	Version: 2 Im -ridership stops in e: PLANBAYAR of small passenge FY 22/23 182,000 78,000	Star plementing Ager the Rapid networ EA2050 er shelters and info	ecy: Livermore Ar k : Improve passes prmation kiosks	nador Valley Transi Purpose: SYS nger amenities RTP Cost:	it (LAVTA) STMGMT:1 Hwy	00% Rte:
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE PE CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F und Sour STP-CRRSA TDA4 STP-CRRSA	: Livermore Amad Transit LAVTA Passeng Livermore Amad 2023 TIP Update 21-T01-007 Review Pending Exempt (40 CFR	or Valley Transit (LAVT Mode: Bus:100% er Facilities Enhancemer or Valley Transit (LAVT 93.126) - Mass Transit - Total 182,000 78,000 1,818,000	A) : At high RTP Cycle Construction	Version: 2 Im -ridership stops in e: PLANBAYAR of small passenge FY 22/23 182,000 78,000 1,818,000	Star splementing Ager the Rapid networ EA2050 er shelters and info FY 23/24 - - -	ecy: Livermore Ar k : Improve passes prmation kiosks	nador Valley Transi Purpose: SY: nger amenities RTP Cost: FY 25/26 - - -	it (LAVTA) STMGMT:1 Hwy	00% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	: ALA210030	I	Revision: 2023-31		Version: 4	Stat	us: ACCEPTED	CTIP	S ID: 206000	06835
Sponso	ring Agency:	Bay Area Rapid Tr	ansit District (BART)	Im	plementing Agen	cy: Bay Area Ra	pid Transit District	(BART)	
Trans.	System:	Transit	Mode:Bike/Pe	ed:40% Bus:30	0% Rail:30%			Purpose: EN	NHANCEMEN	NT:100%
Project	Name:	Macarthur Station	Mobility Hub Improv	vements					Hwy	Rte:
	escription: n Reason:	connectivity, prom	ansit District (BART oting transit universa it has been completed	l design, and ut				hub amenities aimeo	d at enhancing	transit
		21-T03-009	n has been completed		DI ANDAVAD	E A 2050		RTP Cost:		
	y RTP ID:	21-103-009		KIP Cycle	PLANBAYAR	EA2050		KIP Cost:		
	escription:									
	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR 9	(3.126) - Other - Dire	ctional and info	rmational signs					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL I	FUND	80,000	80,000	-	-	-	-	-	
CON	CMAQ-T4-2	-CIP-REG	210,916	210,916	-	-	-	-	-	-
CON	-	BAG2-REG-CI	539,084	539,084	-	-	-	-	-	-
CON	GENERAL F	FUND	97,171	97,171	-	-	-	-	-	-
Total H	Funding		927,171	927,171	-	-	-	-	-	-
					CUDDEN					
TID ID.			Barisiant 2022 02		CURREN		ACTIVE	СТИ	PE ID. 206000	06925
	: ALA210030		Revision: 2023-02)	Version: 3	Stat	tus: ACTIVE		PS ID: 206000	06835
Sponso	oring Agency:	Bay Area Rapid Tr	ansit District (BART	/	Version: 3	Stat		pid Transit District	(BART)	
Sponso Trans. 3	oring Agency: System:	Bay Area Rapid Tr Transit	ansit District (BART Mode: Bike/Pe	d:40%	Version: 3	Stat		pid Transit District	(BART) NHANCEMEN	NT:100%
Sponso Trans. : Project	oring Agency: System: Name:	: Bay Area Rapid Tr Transit Macarthur Station	ansit District (BART <mark>Mode:</mark> Bike/Pe Mobility Hub Improv	d:40% vements	Version: 3 Im	Stat plementing Agen	icy: Bay Area Ra	pid Transit District Purpose: EN	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. : Project	oring Agency: System:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr	ansit District (BART Mode: Bike/Pe	d:40% /ements) : At the Mac4	Version: 3 Im Arthur BART Stat	Stat aplementing Agen ion : Construct a s	i cy: Bay Area Ra	pid Transit District Purpose: EN	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. Project Proj De	oring Agency: System: Name:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART	d:40% vements) : At the MacA l design, and ut	Version: 3 Im Arthur BART Stat ilizing low-carbor	Stat aplementing Agen ion : Construct a s a and renewable en	Icy: Bay Area Ra suite of mobility l ergy.	npid Transit District Purpose: Ef nub amenities aimed	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. Project Proj De Revisio	oring Agency: System: Name: escription:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa	d:40% /ements) : At the MacA l design, and ut 750K in CMAQ	Version: 3 Im Arthur BART Stat ilizing low-carbor	Stat aplementing Agen ion : Construct a s a and renewable en cal from FY23 to F	Icy: Bay Area Ra suite of mobility l ergy.	npid Transit District Purpose: Ef nub amenities aimed	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar	oring Agency: System: Name: escription: n Reason:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa	d:40% /ements) : At the MacA l design, and ut 750K in CMAQ	Version: 3 Im Arthur BART Stat ilizing low-carbor Q and \$97K in Loc	Stat aplementing Agen ion : Construct a s a and renewable en cal from FY23 to F	Icy: Bay Area Ra suite of mobility l ergy.	pid Transit District Purpose: E hub amenities aimed ligation	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa	d:40% /ements) : At the Mac/ I design, and ut 750K in CMAQ RTP Cycle	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR	Stat aplementing Agen ion : Construct a s a and renewable en cal from FY23 to F	Icy: Bay Area Ra suite of mobility l ergy.	pid Transit District Purpose: E hub amenities aimed ligation	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP De AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending Exempt (40 CFR 9	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa g plan to reprogram \$7	d:40% /ements) : At the Mac/ I design, and ut 750K in CMAQ RTP Cycle	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR	Stat aplementing Agen ion : Construct a s a and renewable en cal from FY23 to F	Icy: Bay Area Ra suite of mobility l ergy.	pid Transit District Purpose: E hub amenities aimed ligation	(BART) NHANCEMEN Hwy J	NT:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending Exempt (40 CFR 9	ansit District (BART Mode: Bike/Pe Mobility Hub Improv ansit District (BART oting transit universa g plan to reprogram \$' (3.126) - Other - Direct	d:40% /ements): At the Mac/ l design, and ut 750K in CMAC RTP Cycle ctional and info	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR rmational signs	Stat aplementing Agen ion : Construct a s a and renewable en al from FY23 to F EA2050	cy: Bay Area Ra suite of mobility l ergy. Y22 to reflect ob	pid Transit District Purpose: En nub amenities aimed ligation RTP Cost:	(BART) NHANCEMEI Hwy d at enhancing	JT:100% Rte: transit
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending Exempt (40 CFR 9 Ce	ansit District (BART Mode: Bike/Pe Mobility Hub Improv ansit District (BART oting transit universa g plan to reprogram \$ (3.126) - Other - Direct Total	d:40% /ements): At the Mac/ l design, and ut 750K in CMAQ RTP Cycle ctional and info Prior	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR rmational signs	Stat aplementing Agen ion : Construct a s a and renewable en al from FY23 to F EA2050	cy: Bay Area Ra suite of mobility l ergy. Y22 to reflect ob	pid Transit District Purpose: En nub amenities aimed ligation RTP Cost:	(BART) NHANCEMEI Hwy d at enhancing	VT:100% Rte: transit
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>F und Sour</u> GENERAL F CMAQ-T4-2	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending Exempt (40 CFR 9 Ce	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa g plan to reprogram \$ (3.126) - Other - Direct Total 80,000	d:40% /ements): At the Mac/ l design, and ut 750K in CMAC RTP Cycle ctional and info <u>Prior</u> 80,000	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR rmational signs	Stat aplementing Agen ion : Construct a s a and renewable en al from FY23 to F EA2050	cy: Bay Area Ra suite of mobility l ergy. Y22 to reflect ob	pid Transit District Purpose: En nub amenities aimed ligation RTP Cost:	(BART) NHANCEMEI Hwy d at enhancing	JT:100% Rte: transit
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>F und Sour</u> GENERAL F CMAQ-T4-2	Bay Area Rapid Tr Transit Macarthur Station Bay Area Rapid Tr connectivity, prom Update the funding 21-T03-009 Review Pending Exempt (40 CFR 9 Ce CUND -CIP-REG DBAG2-REG-CI	ransit District (BART Mode: Bike/Pe Mobility Hub Improv ransit District (BART oting transit universa g plan to reprogram \$ (3.126) - Other - Direct Total 80,000 210,916	d:40% /ements): At the Mac/ l design, and ut 750K in CMAC RTP Cycle ctional and info Prior 80,000 210,916	Version: 3 Im Arthur BART Stat ilizing low-carbor 2 and \$97K in Loc 2: PLANBAYAR rmational signs	Stat aplementing Agen ion : Construct a s a and renewable en al from FY23 to F EA2050	cy: Bay Area Ra suite of mobility l ergy. Y22 to reflect ob	pid Transit District Purpose: En nub amenities aimed ligation RTP Cost:	(BART) NHANCEMEI Hwy d at enhancing	JT:100% Rte: transit

(By Phase & Fund Source)

PROPOSED TIP ID: ALA230234 Revision: 2023-31 Version: 1 Status: PROPOSED CTIPS ID: Sponsoring Agency: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART) Trans. System: Transit Mode:Rail:100% Purpose: MAINT_REHAB:1009 Project Name: BART Police Department Headquarters Project Hwy Rte: Proj Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, are evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. The project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing parking lot. Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds Primary RTP ID: 21-T01-002 RTP Cycle: RTP Cycle: RAQCTF Review: Review Pending AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and						,				
Sponsoring Agency: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART) Trans. System: Transit Mode:Rail:100% Purpose: MAINT_REHAB:1009 Project Name: BART Police Department Headquarters Project Hwy Rte: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, arr evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. Th project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the exist parking lot. Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds Primary RTP ID: 21-T01-002 RTP Cycle: RTP Cost: RAQCTF Review: Review Pending Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Phase Fund Source Total Prior FY 22/23 FY 23/24 FY 24/25 FY 25/26 Later Toll ENV GENERAL FUND 800,000 - - 800,000 - - 2,200,000 - <th></th> <th></th> <th></th> <th></th> <th>PROPOSI</th> <th>ED</th> <th></th> <th></th> <th></th> <th></th>					PROPOSI	ED				
Transit Mode: Rail: 100% Purpose: MAINT_REHAB: 1009 Project Name: BART Police Department Headquarters Project Hwy Ret Proj Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, and evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. The project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing perimeter fencing, security gate, and improving the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing building. Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds RTP Cost: RTP Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Plase Fund Source FY 22/23 FY 23/24 FY 24/25 FY 25/26 Later Totl ENV GENERAL FUND 800,000 - - 800,000 - - 2,000,000 - - 2,000,000 - - ENV GENERAL FUND 800,000 - - 2,000,000	TIP ID: ALA23023	4	Revision: 2023-31	V	Version: 1	Status:	PROPOSED	CTIPS	S ID:	
Project Name: BART Police Department Headquarters Project Hwy Rte: Proj Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, arr evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. Th project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing parking lot. Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds Primary RTP ID: 21-T01-002 RTP Cycle: RTP Cost: RtP Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) FY 22/23 FY 23/24 FY 24/25 FY 25/26 Later Toll ENV GENERAL FUND 800,000 - - 800,000 - - ENV RTP-LRP 2,200,000 - - 2,200,000 - -	Sponsoring Agency	: Bay Area Rapid	Transit District (BART)		Iı	mplementing Agency	Bay Area Rap	id Transit District	(BART)	
Proj Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, arr evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. Th project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the exist parking lot. Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds Primary RTP ID: 21-T01-002 RTP Cycle: RTP Cost: RTP Description: AQCTF Review: Review Pending AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) FY 22/23 FY 23/24 FY 24/25 FY 25/26 Later Toll ENV GENERAL FUND 800,000 - - 800,000 - - 2,200,000 - - 2,200,000 - - 2,200,000 - - 2,200,000 - - - 2,200,000 - - - 2,200,000 - - - 2,200,000 - - - - - - <td>Trans. System:</td> <td>Transit</td> <td>Mode:Rail:100%</td> <td>)</td> <td></td> <td></td> <td></td> <td>Purpose: MA</td> <td>AINT_REHA</td> <td>AB:100%</td>	Trans. System:	Transit	Mode:Rail:100%)				Purpose: MA	AINT_REHA	AB:100%
evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. Th project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the exist parking lot.Revision Reason:Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General fundsPrimary RTP ID:21-T01-002RTP Cycle:RTP Cost:AQCTF Review:Review PendingAQ Description:Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)PhaseFund SourceTotalPriorFY 22/23FY 23/24FY 24/25FY 25/26LaterTollENVGENERAL FUND800,000800,000ENVRTP-LRP2,200,0002,200,000	Project Name:	BART Police D	epartment Headquarters Pr	oject					Hwy	Rte:
RTP Description: AQCTF Review: Review Pending AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Phase Fund Source Total Prior FY 22/23 FY 23/24 FY 24/25 FY 25/26 Later Toll ENV GENERAL FUND 800,000 - - 800,000 - - - ENV RTP-LRP 2,200,000 - - - 2,200,000 - -	•	evidence room, project may also parking lot.	etc. Improvements to the p include structurally retrof	blumbing, elec itting the exist	etrical, HVAC, t ting building, uj	fire protection systems ograding the existing p	may be needed	as part of the tena	nt improvem	ent. The
AQCTF Review: AQ Description:Review Pending Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)PhaseFund SourceTotalPriorFY 22/23FY 23/24FY 24/25FY 25/26LaterTollENVGENERAL FUND800,000800,0006ENVRTP-LRP2,200,0002,200,000	Primary RTP ID:	21-T01-002		RTP Cycle:				RTP Cost:		
AQ Description:Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)PhaseFund SourceTotalPriorFY 22/23FY 23/24FY 24/25FY 25/26LaterTollENVGENERAL FUND800,000800,000ENVRTP-LRP2,200,0002,200,000	RTP Description:									
ENV GENERAL FUND 800,000 - - 800,000 - </td <td>-</td> <td>Exempt (40 CFI</td> <td>, R 93.126) - Mass Transit - I</td> <td></td> <td></td> <td>of transit buildings and</td> <td>d structures (e.g</td> <td>., rail or bus buildi</td> <td>ngs, storage</td> <td>and</td>	-	Exempt (40 CFI	, R 93.126) - Mass Transit - I			of transit buildings and	d structures (e.g	., rail or bus buildi	ngs, storage	and
ENV RTP-LRP 2,200,000 2,200,000	Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
	ENV GENERAL	FUND	800,000	-	-	800,000	-	-	-	
PSE GENERAL FUND 200,000 200,000	ENV RTP-LRP		2,200,000	-	-	-	2,200,000	-	-	
	PSE GENERAL	FUND	200,000	-	-	200,000	-	-	-	

-1,000,000 End of Project ALA230234

_

_

6,000,000

26,500,000

164,300,000

199,000,000

_

_

-

_

_

PSE

ROW

CON

Total Funding

RTP-LRP

RTP-LRP

RTP-LRP

6,000,000

26,500,000

164,300,000

200,000,000

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-070046		Revision: 2023-31		Version: 21	Stat	us: ACCEPTED	CTIP	S ID: 206000	003777
Sponsor	ring Agency:	El Cerrito			Im	plementing Age	ncy: El Cerrito			
Trans. S	System:	Local Road	Mode:Bike/Pe	ed:70% Bus:20	0% Auto:10%		•	Purpose: SY	YSTMGMT:1	00%
Project	Name:	El Cerrito del No	rte Area TOD Complet	te Street Imps				· ·	Hwy	Rte: 123
	escription:		oadways surrounding I		Γ: Improve acces	s, circulation and	safety for bicyclis	sts, pedestrians, trar	•	
Revisio	n Reason:		s all funding has been	obligated						
Primary	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	escription:			·						
	F Review:	Reviewed								
-	cription:		CFR 93.101) - Non-Ex	empt - Not Reg	gionally Significar	nt Project				
Phase	Fund Sour	1 、	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LO		750,000	750,000	F I 22/23	F I 25/24	F1 24/23	F I 23/20	Later	Ton Crean
ENV	PRIVATE-D		10,000	10,000	-	-	-	-	-	-
PE	LOCAL GA		15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-D		1,459,570	1,459,570	-	-	-	-	-	-
PE		-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SB1-RRAA-		96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-D		5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GG		2,900,800	-	-	2,900,800	-	-	-	-
CON	CMAQ-T5-0		4,840,000	-	-	4,840,000	-	-	-	-
CON	PRIVATE-D		908,410	-	-	908,410	-	-	-	-
CON	SALESTAX	-MEASURE-J-CC	1,462,000	-	-	1,462,000	-	-	-	-
CON	SB1-RRAA-	LSRP	50,000	-	-	50,000	-	-	-	-
CON	STP-T5-OB	AG2-CO	120,000	-	-	120,000	-	-	-	-
Total F	unding		13,467,460	3,186,250	-	10,281,210	-	-	-	-
	0									
									•	
					CURREN	Г			•	
	: CC-070046		Revision: 2023-22		CURREN Version: 20		tus: ACTIVE	CTIH	PS ID: 206000	003777
TIP ID:	CC-070046		Revision: 2023-22		Version: 20			CTII	PS ID: 206000	003777
TIP ID: Sponso			Revision: 2023-22 Mode: Bike/Pe	d:70%	Version: 20	Sta			PS ID: 206000 YSTMGMT:10	
TIP ID: Sponso Trans. S Project	oring Agency System:	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I	te Street Imps	Version: 20 Im	Sta plementing Ager	ncy: El Cerrito	Purpose: SY	YSTMGMT:1 Hwy	00% Rte: 123
TIP ID: Sponso Trans. S Project Proj De	oring Agency System: Name:	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I	te Street Imps Del Norte BART	Version: 20 Im Γ : Improve acces Γ	Sta aplementing Agen s, circulation and	ncy: El Cerrito safety for bicyclis	Purpose: SY	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription:	: El Cerrito Local Road El Cerrito del No El Cerrito : On r traveling to BAR Update the fundir	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA	te Street Imps Del Norte BART 120K in STP, \$	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$	Sta nplementing Agen s, circulation and \$2.4M in Local, \$:	ncy: El Cerrito safety for bicyclis	Purpose: SY	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason:	: El Cerrito Local Road El Cerrito del No El Cerrito : On r traveling to BAR Update the fundir	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA 1g plan to reprogram \$	te Street Imps Del Norte BART 120K in STP, \$	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$	Sta nplementing Agen s, circulation and \$2.4M in Local, \$:	ncy: El Cerrito safety for bicyclis	Purpose: SY sts, pedestrians, trar 52.9 in AHSC funds	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: escription: n Reason: y RTP ID:	: El Cerrito Local Road El Cerrito del No El Cerrito : On r traveling to BAR Update the fundir	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA 1g plan to reprogram \$	te Street Imps Del Norte BART 120K in STP, \$	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$	Sta nplementing Agen s, circulation and \$2.4M in Local, \$:	ncy: El Cerrito safety for bicyclis	Purpose: SY sts, pedestrians, trar 52.9 in AHSC funds	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA 1g plan to reprogram \$	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$:: PLANBAYAR	Sta aplementing Agen as, circulation and \$2.4M in Local, \$: EA2050	ncy: El Cerrito safety for bicyclis	Purpose: SY sts, pedestrians, trar 52.9 in AHSC funds	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: El Cerrito Local Road El Cerrito del No El Cerrito : On r traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$:: PLANBAYAR	Sta aplementing Agen as, circulation and \$2.4M in Local, \$: EA2050	ncy: El Cerrito safety for bicyclis	Purpose: SY sts, pedestrians, trar 52.9 in AHSC funds	YSTMGMT:10 Hwy nsit users, and	00% Rte: 123 motorists o FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: 7 Review: escription:	: El Cerrito Local Road El Cerrito del No El Cerrito : On re traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$ EA2050 nt Project	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$	Purpose: System, pedestrians, tran 52.9 in AHSC funds RTP Cost:	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Dess Phase	oring Agency System: Name: secription: n Reason: y RTP ID: escription: F Review: secription: Fund Sour	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 rce CAL	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u>	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 rce CAL DEV-FEE	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle xempt - Not Reg <u>Prior</u> 750,000	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV ENV	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO PRIVATE-E	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 CAL DEV-FEE S	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle seempt - Not Reg <u>Prior</u> 750,000 10,000	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des ENV ENV PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO PRIVATE-D LOCAL GA: PRIVATE-D	: El Cerrito Local Road El Cerrito del No El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 CAL DEV-FEE S	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO PRIVATE-D LOCAL GA: PRIVATE-D	: El Cerrito Local Road El Cerrito del No. El Cerrito : On ro traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 rce CAL DEV-FEE S DEV-FEE -MEASURE-J-CC	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle xempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: Freview: scription: Fund Sour OTHER LOG PRIVATE-D LOCAL GA: PRIVATE-D SALESTAX	: El Cerrito Local Road El Cerrito del No. El Cerrito : On re traveling to BAR' Update the fundir 21-T08-060 Reviewed Non-Exempt (40 ree CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE PE PE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ceription: 9 Review: ceription: 9 Fund Sour OTHER LOG PRIVATE-D LOCAL GA: PRIVATE-D SALESTAX SB1-RRAA-	: El Cerrito Local Road El Cerrito del No. El Cerrito : On re traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40 'Ce CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen as, circulation and \$2.4M in Local, \$2 EA2050 ht Project FY 23/24	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists o FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE PE ROW	oring Agency System: Name: scription: n Reason: y RTP ID: escription: Fund Sour OTHER LOO PRIVATE-D LOCAL GAI PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D	: El Cerrito Local Road El Cerrito del No. El Cerrito : On re traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40 'Ce CAL DEV-FEE S DEV-FEE MEASURE-J-CC LSRP DEV-FEE BRF	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta plementing Agen is, circulation and \$2.4M in Local, \$: EA2050 At Project FY 23/24 - - - - - - - - - - - - -	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE ROW CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: Fund Sour OTHER LOO PRIVATE-D LOCAL GA: PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D AHSC-5-GO	: El Cerrito Local Road El Cerrito del No. El Cerrito : On ru traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40 CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE BRF DBAG2-CO	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000 2,900,800	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Agen is, circulation and \$2.4M in Local, \$: EA2050 at Project FY 23/24 - - - - - - - - - - - 2,900,800	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists 5 FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE ROW CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: escription: Fund Sour OTHER LOG PRIVATE-D LOCAL GA PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D AHSC-5-GG CMAQ-T5-C PRIVATE-D	: El Cerrito Local Road El Cerrito del No. El Cerrito : On ru traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40 CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE BRF DBAG2-CO	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000 2,900,800 4,840,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Ager is, circulation and \$2.4M in Local, \$: EA2050 at Project FY 23/24 - - - - - - - - - - - - - - - - 2,900,800 4,840,000	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists o FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE PE ROW CON CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: escription: Fund Sour OTHER LOG PRIVATE-D LOCAL GA PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D AHSC-5-GG CMAQ-T5-C PRIVATE-D	: El Cerrito Local Road El Cerrito del No El Cerrito : On re traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40) CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE GRF DBAG2-CO DEV-FEE -MEASURE-J-CC	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ag plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000 2,900,800 4,840,000 908,410	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Ager is, circulation and \$2.4M in Local, \$2 EA2050 nt Project FY 23/24 - - - - - - - - - - - - - - - - 2,900,800 4,840,000 908,410	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE PE PE ROW CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOG PRIVATE-D LOCAL GA: PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D AHSC-5-GG CMAQ-T5-C PRIVATE-D SALESTAX	: El Cerrito Local Road El Cerrito del No El Cerrito : On ru traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40) CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE -MEASURE-J-CC DEV-FEE -MEASURE-J-CC -ESRP	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ag plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000 2,900,800 4,840,000 908,410 1,462,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar	Sta aplementing Ager is, circulation and \$2.4M in Local, \$ EA2050 nt Project FY 23/24 - <tr td=""></tr>	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ FY 24/25	Purpose: Systs, pedestrians, tran 22.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists o FY24
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase ENV ENV PE PE PE PE PE PE PE PE PE ROW CON CON CON CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: escription: Fund Sour OTHER LOG PRIVATE-D LOCAL GA PRIVATE-D SALESTAX SB1-RRAA- PRIVATE-D AHSC-5-GG CMAQ-T5-C PRIVATE-D SALESTAX SB1-RRAA-	: El Cerrito Local Road El Cerrito del No El Cerrito : On ru traveling to BAR Update the fundir 21-T08-060 Reviewed Non-Exempt (40) CAL DEV-FEE S DEV-FEE -MEASURE-J-CC LSRP DEV-FEE -MEASURE-J-CC DEV-FEE -MEASURE-J-CC -ESRP	Mode: Bike/Pe rte Area TOD Complet oadways surrounding I T and TOD/PDA ng plan to reprogram \$ CFR 93.101) - Non-Ex Total 750,000 10,000 15,000 1,459,570 850,000 96,680 5,000 2,900,800 4,840,000 908,410 1,462,000 50,000	te Street Imps Del Norte BART 120K in STP, \$ RTP Cycle cempt - Not Reg <u>Prior</u> 750,000 10,000 15,000 1,459,570 850,000 96,680	Version: 20 Im Γ : Improve acces 4.8M in CMAQ, \$ 2: PLANBAYAR gionally Significar FY 22/23 - - - - - - - - - - - - - - - - - - -	Sta aplementing Ager is, circulation and \$2.4M in Local, \$ EA2050 nt Project FY 23/24 - <tr td=""></tr>	ncy: El Cerrito safety for bicyclis 50K in SB1, and \$ 50K in SB1, and \$ FY 24/25	Purpose: SY sts, pedestrians, trar 52.9 in AHSC funds RTP Cost: FY 25/26	YSTMGMT:10 Hwy asit users, and a from FY23 to	00% Rte: 123 motorists o FY24

End of Project CC-070046

Metropolitan Transportation Commission

(By Phase & Fund Source)

					PROPOSE	מי				
TIP IN•	CC-110082		Revision: 2023-31		Version: 10		us: ACCEPTED	СТР	S ID: 20600	005319
		Bay Area Panid	Fransit District (BAR	т)				pid Transit District		505517
-	System:	Transit	Mode:Rail:10		11	ipiementing Agei	Ry. Day Alca Ka	-	(BART) STMGMT:1	0.0%
Project	•		ART TOD Access Imp					Turpose. 51	Hwy	
•					DT Ctation		- : 41		•	
Ū	scription:	development	n the vicinity of the W		AKT Station : cons	struct public acces	s improvements u	nat are part of the p	roposed trans	li-oriented
Revisio	n Reason:	Archive project a	s it has been complete	ed						
Primary	y RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	•	93.126) - Other - Tra	nsportation enha	ancement activities	s (except rehabilita	tion and operation	n of historic transpo	ortation buildi	ngs, structures
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE	FARE REVE	ENUE	1,900,000	1,900,000	-	-	-	-	-	
CON	FARE REVE	ENUE	1,950,000	1,950,000	-	-	-	-	-	
CON	PRIVATE-D	DEV	1,900,000	1,900,000	-	-	-	-	-	
		DEV	1,900,000 5,750,000	1,900,000 5,750,000	-	-	-	-	-	
	PRIVATE-D	DEV			-	-	-	-	-	
	PRIVATE-D	EV			- - CURREN		-	-	-	
Total F	PRIVATE-D	DEV		5,750,000		Г	- - tus: ACTIVE		- - PS ID: 20600	005319
Total F TIP ID:	PRIVATE-D Junding		5,750,000	5,750,000	CURREN Version: 9	T Sta	tus: ACTIVE			005319
Total F TIP ID: Sponso	PRIVATE-D Junding		5,750,000 Revision: 2023-00	5,750,000 Γ)	CURREN Version: 9	T Sta	tus: ACTIVE	CTIP		
Total F TIP ID: Sponso	PRIVATE-D yunding CC-110082 ring Agency System:	: Bay Area Rapid 7 Transit	5,750,000 Revision: 2023-00 Transit District (BAR	5,750,000 () () () () () () () () () ()	CURREN Version: 9	T Sta	tus: ACTIVE	CTIP	(BART)	00%
Total F TIP ID: Sponso Trans. S Project	PRIVATE-D yunding CC-110082 ring Agency System:	: Bay Area Rapid 1 Transit Walnut Creek BA	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(5,750,000 Γ))0% provements	CURREN' Version: 9 Im	T Sta pplementing Ager	tus: ACTIVE ncy: Bay Area Ra	CTIP pid Transit District Purpose: SY	(BART) (STMGMT:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De	PRIVATE-D Yunding CC-110082 Oring Agency: System: Name:	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(ART TOD Access Imp	5,750,000 F))00% orovements Valnut Creek BA	CURREN' Version: 9 Im	T Sta pplementing Ager	tus: ACTIVE ncy: Bay Area Ra	CTIP pid Transit District Purpose: SY	(BART) (STMGMT:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revision	PRIVATE-D Yunding CC-110082 oring Agency: System: Name: scription:	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(ART TOD Access Imp n the vicinity of the V	5,750,000 F))0% vorvements Valnut Creek BA plan	CURREN' Version: 9 Im	T Sta plementing Ager struct public acces	tus: ACTIVE ncy: Bay Area Ra	CTIP pid Transit District Purpose: SY	(BART) (STMGMT:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	PRIVATE-D Funding CC-110082 oring Agency: System: Name: scription: n Reason:	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(ART TOD Access Imp n the vicinity of the V	5,750,000 F))0% vorvements Valnut Creek BA plan	CURREN Version: 9 Im	T Sta plementing Ager struct public acces	tus: ACTIVE ncy: Bay Area Ra	CTIP upid Transit District Purpose: SY hat are part of the pr	(BART) (STMGMT:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	PRIVATE-D Funding Control Con	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update 21-T08-060 Review Pending	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(ART TOD Access Imp n the vicinity of the V	5,750,000 T) 00% brovements Valnut Creek BA plan RTP Cycle	CURREN' Version: 9 Im ART Station : cons e: PLANBAYAR	T Sta plementing Ager struct public acces EA2050	tus: ACTIVE ncy: Bay Area Ra s improvements t	CTIP pid Transit District Purpose: SY hat are part of the p RTP Cost:	(BART) /STMGMT:1 Hwy roposed transi	00% Rte: t-oriented
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	PRIVATE-D Prinding CC-110082 Pring Agency: System: Name: Scription: Name: PRIVATE-D	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR or facilities)	5,750,000 Revision: 2023-00 Transit District (BAR' Mode: Rail:10 ART TOD Access Imp n the vicinity of the W - update the funding	5,750,000 T) 00% brovements Valnut Creek BA plan RTP Cycle	CURREN' Version: 9 Im ART Station : cons e: PLANBAYAR	T Sta plementing Ager struct public acces EA2050	tus: ACTIVE ncy: Bay Area Ra s improvements t	CTIP pid Transit District Purpose: SY hat are part of the p RTP Cost:	(BART) /STMGMT:1 Hwy roposed transi	00% Rte: t-oriented
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	PRIVATE-D Yunding CC-110082 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription:	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR or facilities) ce	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:1(ART TOD Access Imp n the vicinity of the V - update the funding p 93.126) - Other - Tra	5,750,000 F))0% provements Valnut Creek BA plan RTP Cycle nsportation enha	CURREN' Version: 9 In ART Station : cons e: PLANBAYAR ancement activities	T Sta plementing Ager struct public acces EA2050 s (except rehabilita	tus: ACTIVE ncy: Bay Area Ra s improvements th tion and operation	CTIP upid Transit District Purpose: SY hat are part of the pr RTP Cost: n of historic transpo	(BART) (STMGMT:1 Hwy roposed transi	00% Rte: t-oriented ngs, structure:
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	PRIVATE-D Yunding CC-110082 oring Agency: System: Name: scription: n Reason: y RTP ID: scription: Review: ccription: Fund Sour	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR or facilities) rce ENUE	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:10 ART TOD Access Imp n the vicinity of the W - update the funding 93.126) - Other - Tra Total	5,750,000 F))0% vovements Valnut Creek BA plan RTP Cycle nsportation enha Prior	CURREN' Version: 9 In ART Station : cons e: PLANBAYAR ancement activities	T Sta plementing Ager struct public acces EA2050 s (except rehabilita	tus: ACTIVE ncy: Bay Area Ra s improvements th tion and operation	CTIP upid Transit District Purpose: SY hat are part of the pr RTP Cost: n of historic transpo	(BART) (STMGMT:1 Hwy roposed transi	00% Rte: t-oriented ngs, structure
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PSE	PRIVATE-D Yunding CC-110082 oring Agency: System: Name: scription: n Reason: y RTP ID: scription: F Review: ccription: Fund Sour FARE REVE	: Bay Area Rapid T Transit Walnut Creek BA Walnut Creek : I development 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR or facilities) CCC ENUE	5,750,000 Revision: 2023-00 Fransit District (BAR' Mode: Rail:10 IRT TOD Access Imp n the vicinity of the V - update the funding p 93.126) - Other - Tra <u>Total</u> 1,900,000	5,750,000 F))0% provements Valnut Creek BA plan RTP Cycle nsportation enha Prior 1,900,000	CURREN' Version: 9 In ART Station : cons e: PLANBAYAR ancement activities	T Sta plementing Ager struct public acces EA2050 s (except rehabilita	tus: ACTIVE ncy: Bay Area Ra s improvements th tion and operation	CTIP upid Transit District Purpose: SY hat are part of the pr RTP Cost: n of historic transpo	(BART) (STMGMT:1 Hwy roposed transi	00% Rte: t-oriented ngs, structure

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-130003	ŀ	Revision: 2023-31		Version: 8		tus: ACCEPTED	CTIPS	S ID: 206000	005542
Sponsor	ring Agency:	Contra Costa Count	у		Im	plementing Age	ncy: Contra Costa	County		
Trans. S	System:	Local Road	Mode:Bike/Pe	ed:100%			•	Purpose: EX	(PANSION:1	00%
Project	Name:	North Bailey Road	Active Transportation	on Corridor				-	Hwy	Rte:
Proj De	scription:	Contra Costa Count pedestrian accessibi is phased								
Revisior	n Reason:	Archive project as it	will not move forw	ard and will be	deleted					
Primary	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFR 93	.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	1,123,000	1,123,000	-	-	-	-	-	-
ROW	OTHER LOO	CAL	115,000	115,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	500,000	500,000	-	-	-	-	-	-
Total F	unding		1,738,000	1,738,000	-	-	-	-	-	-
					CURRENT					
	CC-130003		Revision: 2023-00		Version: 7	Sta	tus: ACTIVE		S ID: 206000	005542
Sponso	ring Agency							Connetty		
-	001	Contra Costa Count			Im	plementing Age	ncy: Contra Costa	5		
Trans. S	System:	Local Road	Mode: Bike/Pe		Im	plementing Age	ncy: Contra Costa	5	(PANSION:1	
Project Proj De	System:		Mode: Bike/Pe nd Pedestrian Impro y : Bailey Rd from	vements Willow Pass Ro	1 to SR 4 : Improv	ve bicycle and ped	lestrian accessibilit	Purpose: EX	Hwy	Rte:
Project Proj De Revisior	System: Name: scription:	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi	Mode: Bike/Pe nd Pedestrian Impro y : Bailey Rd from	vements Willow Pass Ro corridor conduc	1 to SR 4 : Improv	e bicycle and pec f travel. Project is	lestrian accessibilit	Purpose: EX	Hwy	Rte:
Project Proj Des Revision Primary	System: Name: scription: n Reason:	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update	Mode: Bike/Pe nd Pedestrian Impro y : Bailey Rd from	vements Willow Pass Ro corridor conduc	t to SR 4 : Improv vive to all modes o	e bicycle and pec f travel. Project is	lestrian accessibilit	Purpose: EX	Hwy	Rte:
Project Proj Des Revision Primary RTP De AQCTF	System: Name: scription: n Reason: y RTP ID:	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update	Mode: Bike/Pe ad Pedestrian Impro y : Bailey Rd from ke lanes to create a	vements Willow Pass Ro corridor conduc RTP Cycle	t to SR 4 : Improv vive to all modes o PLANBAYAR	e bicycle and pec f travel. Project is	lestrian accessibilit	Purpose: EX	Hwy	Rte:
Project Proj Des Revision Primary RTP De AQCTF AQ Dese Phase	System: Name: scription: n Reason: y RTP ID: escription: F Review:	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93	Mode: Bike/Pe ad Pedestrian Impro y : Bailey Rd from ke lanes to create a	vements Willow Pass Ro corridor conduc RTP Cycle	t to SR 4 : Improv vive to all modes o PLANBAYAR	e bicycle and pec f travel. Project is	lestrian accessibilit	Purpose: EX	Hwy	Rte:
Project Proj Des Revision Primary RTP De AQCTF AQ Des	System: Name: scription: n Reason: y RTP ID: escription: F Review: scription:	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93	Mode: Bike/Pe ad Pedestrian Impro y : Bailey Rd from ke lanes to create a .126) - Air Quality	vements Willow Pass Ro corridor conduc RTP Cycle - Bicycle and po	t to SR 4 : Improv cive to all modes o PLANBAYARI edestrian facilities	re bicycle and ped f travel. Project is EA2050	destrian accessibilit s phased	Purpose: EX ty. Improvements v RTP Cost:	Hwy i	Rte: lewalks and
Project Proj Des Revision Primary RTP De AQCTF AQ Dese Phase	System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 ce CAL	Mode: Bike/Pe nd Pedestrian Impro y : Bailey Rd from ke lanes to create a .126) - Air Quality - Total	vements Willow Pass Ro corridor conduc RTP Cycle - Bicycle and po Prior	t to SR 4 : Improv cive to all modes o PLANBAYARI edestrian facilities	re bicycle and ped f travel. Project is EA2050	destrian accessibilit s phased	Purpose: EX ty. Improvements v RTP Cost:	Hwy i	Rte: lewalks and
Project Proj Des Revision Primary RTP De AQCTF AQ Des Phase PE ROW CON	System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour OTHER LOG OTHER LOG	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 ce CAL CAL	Mode: Bike/Pe ad Pedestrian Impro y : Bailey Rd from ke lanes to create a .126) - Air Quality <u>Total</u> 1,123,000 115,000 500,000	vements Willow Pass Ro corridor conduc RTP Cycle - Bicycle and po Prior 1,123,000	t to SR 4 : Improv cive to all modes o PLANBAYARI edestrian facilities	re bicycle and ped f travel. Project is EA2050	destrian accessibilit s phased	Purpose: EX ty. Improvements v RTP Cost:	Hwy vill expand sid	Rte: lewalks and
Project Proj Des Revision Primary RTP De AQCTF AQ Des PE ROW CON CON	System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour OTHER LOG OTHER LOG	Local Road Bailey Road Bike an Contra Costa Count construct uniform bi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 ce CAL CAL	Mode: Bike/Pe ad Pedestrian Impro y : Bailey Rd from ke lanes to create a .126) - Air Quality - <u>Total</u> 1,123,000 115,000	vements Willow Pass Ro corridor conduct RTP Cycle • Bicycle and po Prior 1,123,000 115,000	t to SR 4 : Improv cive to all modes o PLANBAYARI edestrian facilities	re bicycle and ped f travel. Project is EA2050	destrian accessibilit s phased	Purpose: EX ty. Improvements v RTP Cost:	Hwy i	Rte: lewalks and

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-150009		Revision: 2023-31		Version: 11	Stat	us: PROPOSED	CTIP	S ID: 206000	05935
Trans. S Project	nsoring Agency: Contra Costa Transportation Authority (CCT ns. System: Local Road Mode:Auto:100% ject Name: CCTA - Carshare 4 All j Description: Contra Costa County : Various locations : E		00%			icy: Contra Costa	1	thority (CCTA STMGMT:10 Hwy I	0%	
			2	1	share access at tra	nsit locations and	conduct outreach			
	Reason:	1 5	it has been complete			E 4 2050		RTP Cost:		
	RTP ID:	21-EN09-132		KIP Cyck	PLANBAYAR	EA2050		KIP Cost:		
AQCTF	'Review: cription:	Reviewed Non-Exempt (40 C	CFR 93.101) - Non-E:	xempt - Not Reg	gionally Significar	nt Project				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE CON CON	OTHER LOO CMAQ-T4-2 OTHER LOO	-CIP-REG	60,577 573,453 74,297	60,577 573,453 74,297	- -	- - -	- - -	- -	-	-
0011	OTHER DOC									
Total F			708,327	708,327	-	-	-	-	-	-
				708,327			-	-	-	-
Total F				708,327	CURREN' Version: 10	Г	- tus: ACTIVE		- PS ID: 206000	- 05935
Total F TIP ID: Sponso Trans. S Project	unding CC-150009 ring Agency: System:	: Contra Costa Tran Local Road CCTA - Carshare 4	708,327 Revision: 2023-00 sportation Authority Mode: Auto:10	(CCTA) 00%	CURREN' Version: 10 In	T Sta pplementing Ager	tus: ACTIVE acy: City CarShare	CTIP	- PS ID: 206000 YSTMGMT:10 Hwy I	0%
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	unding CC-150009 ring Agency: System: Name:	: Contra Costa Tran Local Road CCTA - Carshare 4	708,327 Revision: 2023-00 sportation Authority Mode: Auto:10 4 All	(CCTA) 00% 1s : Expand car	CURREN' Version: 10 In	T Sta plementing Ager nsit locations and	tus: ACTIVE acy: City CarShare	CTIP	YSTMGMT:10	0%
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	unding CC-150009 ring Agency: System: Name: scription: n Reason: 7 RTP ID:	: Contra Costa Tran Local Road CCTA - Carshare 4 Contra Costa Cour 2023 TIP Update 21-EN09-132 Reviewed	708,327 Revision: 2023-00 sportation Authority Mode: Auto:10 4 All	(CCTA) 00% ns : Expand car RTP Cycle	CURREN' Version: 10 Im share access at tra e: PLANBAYAR	T Sta plementing Ager nsit locations and EA2050	tus: ACTIVE acy: City CarShare	CTIP Purpose: SY	YSTMGMT:10	0%
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	unding CC-150009 ring Agency: System: Name: scription: Reason: RTP ID: scription: Review:	: Contra Costa Tran Local Road CCTA - Carshare 4 Contra Costa Cour 2023 TIP Update 21-EN09-132 Reviewed Non-Exempt (40 C	708,327 Revision: 2023-00 sportation Authority Mode: Auto:10 4 All tty : Various location	(CCTA) 00% ns : Expand car RTP Cycle	CURREN' Version: 10 Im share access at tra e: PLANBAYAR	T Sta plementing Ager nsit locations and EA2050	tus: ACTIVE acy: City CarShare	CTIP Purpose: SY	YSTMGMT:10	0%
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	unding CC-150009 ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 1 Review: cription:	: Contra Costa Tran Local Road CCTA - Carshare 4 Contra Costa Cour 2023 TIP Update 21-EN09-132 Reviewed Non-Exempt (40 C ce CAL -CIP-REG	708,327 Revision: 2023-00 sportation Authority Mode: Auto:10 4 All aty : Various location CFR 93.101) - Non-E:	(CCTA) 00% ns : Expand car RTP Cycle xempt - Not Reg	CURREN' Version: 10 Im share access at tra e: PLANBAYAR gionally Significar	T Sta plementing Ager nsit locations and EA2050 nt Project	tus: ACTIVE icy: City CarShare conduct outreach	CTIP Purpose: SY RTP Cost:	YSTMGMT:10 Hwy I	0% {te:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-170004		Revision: 2023-31		Version: 11		tus: ACCEPTED	CTIPS II	20600	006085
Sponsori	ing Agency:	Metropolitan Tra	nsportation Commission	n (MTC)	Im	plementing Age	ncy: Contra Costa	Transportation Author	ity (CCT.	A)
Trans. Sy		Local Road	Mode:Planning				•	Purpose: SYST	MGMT:1	00%
Project N		Regional Plannir	g Activities and PPM -						Hwy	
Proj Des	cription:	Contra Costa Co	unty : Countywide : Re	gional Planni	ng Activities and Pl	anning, Programı	ming and Monitori	ng (PPM)	·	
Revision	Reason:	Archive project a	as all funding has been o	bligated						
Primary	RTP ID:	21-T07-058		RTP Cvc	le: PLANBAYARI	EA2050		RTP Cost:		
RTP Des				•						
AOCTE	-	Review Pending								
AQ Desc		e	93.126) - Other - Plann	ing activities	conducted pursuant	to titles 23 and 4	19 U.S.C			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	T-CC	609,000	609,000	-	-	-	-	-	-
ENV	RIP-T4-14-S	T-CC	909,000	909,000	-	-	-	-	-	-
PE	OTHER LOC	CAL	562,553	562,553	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO-PL	4,342,000	4,342,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S	T-CC	711,000	711,000	-	-	-	-	-	-
OTHER	STP-T5-OBA	G2-REG-SSM	242,000	242,000	-	-	-	-	-	-
Total Fu	inding		7,375,553	7,375,553	-	-	-	-	-	-
					CURREN					
	aa 1 2 000 (D		CURRENT			CITY OF A	20.000	
	CC-170004		Revision: 2023-00	(1.17)	Version: 10		tus: ACTIVE	CTIPS I		
		-	insportation Commission		Im	plementing Age	ncy: Contra Costa	Transportation Author	•	<i>.</i>
Trans. Sy		Local Road	Mode: Planning	·				Purpose: SYST		
Project N		0	ig Activities and PPM -		1.1.1.1.1.1.1.1.1	· P			Hwy	Rte:
Proj Des	cription:		unty : Countywide : Re				ming and Monitori	ng (PPM)		
Revision	Reason:	2023 TIP Update	Datain this musication	the TIP for in	formational nurnes					
			e - Retain this project in		ioimational pulpos	es				
Primary	RTP ID:	21-T07-058	- Retain this project in		le: PLANBAYARI			RTP Cost:		
	RTP ID: cription:	21-T07-058	- Ketain this project in		1 1			RTP Cost:		
	cription:	21-T07-058 Review Pending	- Ketain uns project in		1 1			RTP Cost:		
RTP Des	cription: Review:	Review Pending	- Retain this project in .93.126) - Other - Planr	RTP Cyc	le: PLANBAYARI	EA2050	19 U.S.C	RTP Cost:		
RTP Des	cription: Review:	Review Pending Exempt (40 CFR		RTP Cyc	le: PLANBAYARI	EA2050	19 U.S.C FY 24/25	RTP Cost: FY 25/26	Later	Toll Credit
RTP Des AQCTF AQ Desc	cription: Review: ription:	Review Pending Exempt (40 CFR ce	93.126) - Other - Planr	RTP Cyc	le: PLANBAYARI	EA2050 to titles 23 and 4			Later -	Toll Credit
RTP Des AQCTF AQ Desc Phase	cription: Review: ription: Fund Sour	Review Pending Exempt (40 CFR ce T-CC	.93.126) - Other - Planr Total	RTP Cyc	le: PLANBAYARI	EA2050 to titles 23 and 4			Later - -	Toll Credit -
RTP Des AQCTF AQ Desc Phase ENV	cription: Review: ription: Fund Sour RIP-T4-12-S	Review Pending Exempt (40 CFR ce T-CC T-CC	.93.126) - Other - Plann Total 609,000	RTP Cyc and activities Prior 609,000	le: PLANBAYARI	EA2050 to titles 23 and 4			Later - -	Toll Credit - -
RTP Des AQCTF AQ Desc Phase ENV ENV	cription: Review: ription: Fund Sour RIP-T4-12-S RIP-T4-14-S	Review Pending Exempt (40 CFR ce T-CC T-CC CAL	93.126) - Other - Planr Total 609,000 909,000	RTP Cyc ing activities Prior 609,000 909,000	le: PLANBAYARI	EA2050 to titles 23 and 4			Later - - -	Toll Credit - - -
RTP Des AQCTF AQ Desc Phase ENV ENV PE	cription: Review: ription: Fund Sour RIP-T4-12-S RIP-T4-14-S OTHER LOO	Review Pending Exempt (40 CFR ce T-CC T-CC CAL AG2-CO-PL	.93.126) - Other - Plann Total 609,000 909,000 562,553	RTP Cyc ing activities Prior 609,000 909,000 562,553	le: PLANBAYARI	EA2050 to titles 23 and 4			Later - - - -	Toll Credit - - - -
RTP Des AQCTF AQ Desc ENV ENV PE PE OTHER	ription: Review: ription: RIP-T4-12-S RIP-T4-14-S OTHER LOO STP-T5-0B/ RIP-T5-18-S	Review Pending Exempt (40 CFR ce T-CC T-CC CAL AG2-CO-PL	93.126) - Other - Planr Total 609,000 909,000 562,553 4,342,000	RTP Cyc ing activities Prior 609,000 909,000 562,553 4,342,000	le: PLANBAYARI	EA2050 to titles 23 and 4			Later - - -	Toll Credit - - - -

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-170020		Revision: 2023-31		Version: 6	Stat	tus: ACCEPTED	O CTIP:	S ID: 206000	006262
Sponsor	ing Agency:	Contra Costa Coun	nty		Im	plementing Age	ncy: Contra Cost	a County		
Trans. S	ystem:	Local Road	Mode:Bike/I	Ped:100%				Purpose: EX	XPANSION:1	00%
Project I	Name:	Fred Jackson Way	First Mile/Last Mile	e Connection				-	Hwy	Rte:
v 1			ed Jackson Way from dewalks with street							Construct
Revision	Reason:		it has been complete		vindeat creek to D	Tookside DI. Coli	struct pedestrian j		e lanes	
Primary	RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
	scription:			·						
	Review:	Reviewed								
AQ Desc			93.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV		-MEASURE-J-CC	238,000	238,000	-	-	F1 24/23		Later	Ton Creuit
PSE	ATP-REG-T		161,000	161,000	_	_	_	_		
PSE	OTHER LOO		261,000	261,000	-	-	-	-	-	-
PSE	OTHER LOO		70,000	261,000	-	-	-	-	-	-
PSE		-MEASURE-J-CC	218,000	218,000	-	-	-	-	-	-
					-	-	-	-	-	-
ROW	OTHER LOO ATP-REG-T		144,000	144,000	-	-	-	-	-	-
CON			3,137,000	3,137,000	-	-	-	-	-	-
CON	OTHER LOO		200,000	200,000	-	-	-	-	-	-
CON	OTHER STA		164,000	164,000	-	-	-	-	-	-
CON		-MEASURE-J-CC	100,000	100,000	-	-	-	-	-	-
	unding		4,693,000					_	-	-
Total F	g		1,050,000	4,693,000	-	-	-			
Total F	g		.,072,000	4,095,000	CUDDEN	-	-	_		
_					CURREN		tus: ACTIVE	СТР	S ID: 206000	006262
TIP ID:	CC-170020	- Contro Costo Com	Revision: 2023-00		Version: 5	Sta	tus: ACTIVE		S ID: 206000	006262
TIP ID: Sponsor	CC-170020 ring Agency	: Contra Costa Coun	Revision: 2023-00)	Version: 5	Sta	tus: ACTIVE	a County		
TIP ID: Sponsor Trans. S	CC-170020 ring Agency: ystem:	Local Road	Revision: 2023-00 hty Mode: Bike/F) Ped:100%	Version: 5	Sta		a County	XPANSION:1	00%
TIP ID: Sponsor Trans. S Project I	CC-170020 ring Agency; system: Name:	Local Road Fred Jackson Way	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile) Ped:100% e Connection	Version: 5 Im	Sta plementing Ager	ncy: Contra Costa	a County Purpose: Eک	(PANSION:1 Hwy	00% Rte:
TIP ID: Sponsor Trans. S Project 1	CC-170020 ring Agency: ystem:	Local Road Fred Jackson Way Richmond : On Fre	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way froi) Ped:100% e Connection m Grove Avenue	Version: 5 Im	Sta plementing Ager On Fred Jackson	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des	CC-170020 ring Agency: system: Name: scription:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sig	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street) Ped:100% e Connection m Grove Avenue trees; and from V	Version: 5 Im to Brookside Dr : Vildcat Creek to B	Sta plementing Ager On Fred Jackson rookside Dr: Con	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision	CC-170020 ring Agency ystem: Name: scription: Reason:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update -	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way froi) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos	Sta plementing Ager On Fred Jackson rookside Dr: Con es	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat path and Class II bik	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary	CC-170020 ring Agency: system: Name: scription: Reason: Reason:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sig	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf	Version: 5 Im to Brookside Dr : Vildcat Creek to B	Sta plementing Ager On Fred Jackson rookside Dr: Con es	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	CC-170020 ring Agency: ystem: Name: scription: Reason: RTP ID: scription:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos	Sta plementing Ager On Fred Jackson rookside Dr: Con es	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat path and Class II bik	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	CC-170020 ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way froi dewalks with street Retain this project i) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR	Sta plementing Ager On Fred Jackson rookside Dr: Con es	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat path and Class II bik	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	CC-170020 ring Agency system: Name: scription: Reason: Reason: Review: scription: Review: scription:	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9	Revision: 2023-00 nty Mode: Bike/F First Mile/Last Mile ed Jackson Way fron dewalks with street Retain this project i 93.126) - Air Quality	Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle y - Bicycle and po	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	CC-170020 ring Agency system: Name: scription: Reason: Reason: Reason: Reyiew: scription: Review: cription: Fund Sour	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way fron dewalks with street Retain this project in 03.126) - Air Quality Total) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po Prior	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR	Sta plementing Ager On Fred Jackson rookside Dr: Con es	ncy: Contra Costa Way from Grove	a County Purpose: EX Avenue to Wildcat path and Class II bik	(PANSION:1 Hwy Creek Trail: (00% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV	CC-170020 ring Agency: ystem: Name: scription: Reason: Reason: REPID: scription: Review: cription: Fund Sour SALESTAX	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -vce	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project P3.126) - Air Quality Total 238,000) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po <u>Prior</u> 238,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV PSE	CC-170020 ring Agency: ystem: Name: scription: Reason: REASON: REASON: Scription: Review: cription: Fund Sour SALESTAX ATP-REG-T	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project 23.126) - Air Quality Total 238,000 161,000) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and pe <u>Prior</u> 238,000 161,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV PSE PSE	CC-170020 ring Agency yystem: Name: scription: Reason: Reason: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED CAL	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project in 03.126) - Air Quality 238,000 161,000 261,000) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and pe 238,000 161,000 261,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE PSE	CC-170020 ring Agency system: Name: scription: Reason: Reason: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED CAL ATE	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way froi dewalks with street Retain this project 23.126) - Air Quality Total 238,000 161,000 261,000 70,000	Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po <u>Prior</u> 238,000 161,000 261,000 70,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE PSE PSE	CC-170020 ring Agency system: Name: scription: Reason: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC CAL ATE -MEASURE-J-CC	Revision: 2023-00 hty First Mile/Last Mile ed Jackson Way from dewalks with street for Retain this project in 03.126) - Air Quality 238,000 161,000 261,000 70,000 218,000	Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and pe 238,000 161,000 261,000 70,000 218,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE PSE ROW	CC-170020 ring Agency system: Name: scription: Reason: REP ID: scription: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA SALESTAX	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC 5-3-FED CAL ATE -MEASURE-J-CC CAL	Revision: 2023-00 hty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street of Retain this project in 03.126) - Air Quality 23.126) - Air Quality 23.126) - Air Quality 03.126) - Air Quality 161,000) Ped: 100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and pe 238,000 161,000 261,000 70,000 218,000 144,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE PSE ROW CON	CC-170020 ring Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA SALESTAX OTHER LOO ATP-REG-T	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC 5-3-FED CAL ATE -MEASURE-J-CC CAL 5-3-FED	Revision: 2023-00 hty First Mile/Last Mile ed Jackson Way from dewalks with street - Retain this project in 23.126) - Air Quality Total 238,000 161,000 261,000 70,000 218,000 144,000 3,137,000) Ped:100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po <u>Prior</u> 238,000 161,000 261,000 70,000 218,000 144,000 3,137,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE PSE ROW CON CON	CC-170020 ring Agency system: Name: scription: Reason: RTP ID: scription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA SALESTAX OTHER LOO ATP-REG-T OTHER LOO	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED CAL -MEASURE-J-CC CAL '5-3-FED CAL CAL	Revision: 2023-00 hty First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project in 23.126) - Air Quality Total 238,000 161,000 261,000 70,000 218,000 144,000 3,137,000 200,000	Ped: 100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po <u>Prior</u> 238,000 161,000 261,000 261,000 144,000 3,137,000 200,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Pase ENV PSE PSE PSE PSE ROW CON CON CON	CC-170020 ring Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA SALESTAX OTHER LOO OTHER STA	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED CAL ATE -MEASURE-J-CC CAL '5-3-FED CAL ATE	Revision: 2023-00 nty Mode: Bike/F First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project if 93.126) - Air Quality 23.126) - Air Quality 23.8,000 161,000 261,000 70,000 218,000 144,000 3,137,000 200,000 164,000	Ped: 100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po 238,000 161,000 261,000 261,000 164,000 3,137,000 200,000 164,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV PSE PSE PSE ROW CON CON	CC-170020 ring Agency system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour SALESTAX ATP-REG-T OTHER LOO OTHER STA SALESTAX OTHER LOO OTHER STA	Local Road Fred Jackson Way Richmond : On Fre ADA accessible sid 2023 TIP Update - 21-T08-060 Reviewed Exempt (40 CFR 9 -MEASURE-J-CC '5-3-FED CAL -MEASURE-J-CC CAL '5-3-FED CAL CAL	Revision: 2023-00 hty First Mile/Last Mile ed Jackson Way from dewalks with street Retain this project in 23.126) - Air Quality Total 238,000 161,000 261,000 70,000 218,000 144,000 3,137,000 200,000	Ped: 100% e Connection m Grove Avenue trees; and from V in the TIP for inf RTP Cycle 7 - Bicycle and po Prior 238,000 161,000 261,000 261,000 144,000 3,137,000 200,000	Version: 5 Im to Brookside Dr : Vildcat Creek to B formational purpos e: PLANBAYAR edestrian facilities	Sta plementing Ager On Fred Jackson rookside Dr: Con es EA2050	ncy: Contra Costa Way from Grove struct pedestrian j	a County Purpose: EX Avenue to Wildcat bath and Class II bik RTP Cost:	(PANSION:1 Hwy Creek Trail: (e lanes	00% Rte: Construct

|--|

					PROPOSE	D				
TIP ID	CC-170034		Revision: 2023-31		Version: 9	Stat	us: ACCEPTED	CTIPS	S ID: 206000	06329
Sponso	ring Agency:	Brentwood			Im	plementing Agen	cy: Brentwood			
Trans.	System:	Local Road	Mode:Auto:80)% Bike/Ped:2	20%			Purpose: M	AINT_REHA	B:100%
Project	Name:	Brentwood Vario	ous Streets and Roads P	reservation					Hwy	Rte:
Proj De	escription:	Brentwood : Var	rious locations : Paven	ent preservatio	on					
Revisio	n Reason:	Archive project a	is it has been completed	1						
Primar	y RTP ID:	21-T01-003		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP D	escription:									
	F Review:	Review Pending								
	cription:	•	93.126) - Safety - Pave	ement resurfaci	ing and/or rehabilit	tation				
Phase	Fund Sour	• `	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL	FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL	FUND	142,000	142,000	-	-	-	-	-	-
CON	STP-T5-OB	AG2-CO	628,000	628,000	-	-	-	-	-	189,599
Total I	unding		844,000	844,000	-	-	-	-	-	189,599
					CURREN	Г				
TIP ID	: CC-170034		Revision: 2023-13		CURREN Version: 8		tus: ACTIVE	CTIP	S ID: 206000	006329
	CC-170034	: Brentwood	Revision: 2023-13		Version: 8			СТІР	'S ID: 206000	006329
Sponse Trans.	oring Agency System:	Local Road	Mode: Auto:80		Version: 8	Stat			AINT_REHA	B:100%
Sponso Trans. Project	oring Agency System: Name:	Local Road Brentwood Vario	Mode: Auto:80	reservation	Version: 8 Im	Stat				B:100%
Sponso Trans. Project Proj De	oring Agency System: Name: escription:	Local Road Brentwood Vario Brentwood : Var	Mode: Auto:80 ous Streets and Roads P rious locations : Pavem	reservation ient preservatio	Version: 8 Im	Stat			AINT_REHA	B:100%
Sponso Trans. Project Proj De	oring Agency System: Name:	Local Road Brentwood Vario Brentwood : Var	Mode: Auto:80	reservation ient preservatio	Version: 8 Im	Stat			AINT_REHA	B:100%
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription:	Local Road Brentwood Vario Brentwood : Var	Mode: Auto:80 ous Streets and Roads P rious locations : Pavem	reservation ent preservation ON from FY24	Version: 8 Im	Stat nplementing Agen t prior obligation			AINT_REHA	B:100%
Sponso Trans. Project Proj De Revisio Primar	oring Agency System: Name: escription: n Reason:	Local Road Brentwood Vario Brentwood : Var Update the fundin	Mode: Auto:80 ous Streets and Roads P rious locations : Pavem	reservation ent preservation ON from FY24	Version: 8 Im on 4 to FY22 to reflec	Stat nplementing Agen t prior obligation		Purpose: M.	AINT_REHA	B:100%
Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: sscription: n Reason: y RTP ID: escription: F Review:	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C	reservation nent preservation ON from FY2 ² RTP Cycl	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR	Stat aplementing Agen t prior obligation EA2050		Purpose: M.	AINT_REHA	B:100%
Sponse Trans. I Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency System: Name: sscription: n Reason: y RTP ID: escription:	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending	Mode: Auto:80 ous Streets and Roads P rious locations : Pavem	reservation nent preservation ON from FY2 ² RTP Cycl	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR	Stat aplementing Agen t prior obligation EA2050		Purpose: M.	AINT_REHA	B:100%
Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: sscription: n Reason: y RTP ID: escription: F Review:	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C	reservation nent preservation ON from FY2 ² RTP Cycl	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR	Stat aplementing Agen t prior obligation EA2050		Purpose: M.	AINT_REHA	B:100%
Sponse Trans. I Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C 93.126) - Safety - Pave Total 74,000	reservation nent preservation ON from FY2 ² RTP Cycl ement resurfaci <u>Prior</u> 74,000	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR ing and/or rehabilit	Stat plementing Agen t prior obligation EA2050 tation	icy: Brentwood	Purpose: M.	AINT_REHA Hwy	B:100% Rte:
Sponso Trans. 1 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PE CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour GENERAL GENERAL	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR CCE FUND FUND	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C .93.126) - Safety - Pave <u>Total</u> 74,000 142,000	reservation nent preservation ON from FY2 ² RTP Cycle ement resurfact <u>Prior</u> 74,000 142,000	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR ing and/or rehabilit	Stat plementing Agen t prior obligation EA2050 tation	icy: Brentwood	Purpose: M.	AINT_REHA Hwy	B:100% Rte: Toll Credit - -
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: Fund Sour GENERAL	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR CCE FUND FUND	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C 93.126) - Safety - Pave Total 74,000	reservation nent preservation ON from FY2 ² RTP Cycl ement resurfaci <u>Prior</u> 74,000	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR ing and/or rehabilit	Stat plementing Agen t prior obligation EA2050 tation	icy: Brentwood	Purpose: M.	AINT_REHA Hwy	B:100% Rte:
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour GENERAL 1 GENERAL 1 STP-T5-OB.	Local Road Brentwood Vario Brentwood : Var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR CCE FUND FUND	Mode: Auto:80 ous Streets and Roads P rious locations : Paven ng plan to reprogram C 93.126) - Safety - Pavo 142,000 142,000 628,000	reservation eent preservation ON from FY24 RTP Cycle ement resurfact Prior 74,000 142,000 628,000	Version: 8 Im on 4 to FY22 to reflec e: PLANBAYAR ing and/or rehabilit	Stat plementing Agen t prior obligation EA2050 tation	icy: Brentwood	Purpose: M.	AINT_REHA Hwy	B:100 Rte:

(By Phase & Fund Source)

				(-)	PROPOS	/					
TIP ID:	CC-170038		Revision: 2023-31		Version: 6		Status:	ACCEPTED	CTIPS ID:	206000	006333
Sponsor	ing Agency:	Walnut Creek				Implementing	Agency:	Walnut Creek	:		
Trans. S	System:	Local Road	Mode:Auto:80	% Bike/Ped:	15% Bus:5%				Purpose: MAINT	_REHA	B:100%
Project	Name:	Ygancio Valley I	Road Rehabilitation							Hwy	Rte:
Proj De	scription:	Walnut Creek : Y select intersection		n Civic Dr to S	San Carlos Dr :	Rehab pavemer	nt, striping	, adjust cover	s, ADA upgrades and in	stall vid	eo detection a
Revisio	1 Reason:	Archive project a	is it has been completed	l							
Primary	RTP ID:	21-T01-003		RTP Cycl	e: PLANBAY	AREA2050			RTP Cost:		
RTP De	scription:										
-	Review:	Review Pending	93.126) - Safety - Pave	ement resurfac	ing and/or rehat	vilitation					
Phase	Fund Sour	1 、	Total	Prior	FY 22/23	FY 23/24	4 F	Y 24/25	FY 25/26	Later	Toll Credi
PE	GENERAL F	FUND	100,000	100,000	-		-	-	-	-	
CON	GENERAL F	FUND	345,000	345,000	-		-	-	-	-	
CON	STP-T5-OBA	AG2-CO	2,608,000	2,608,000	-		-	-	-	-	
Total F	unding		3,053,000	3,053,000	-		-	-	-	-	-
					CURRE	NT					
TIP ID:	CC-170038		Revision: 2023-00		Version: 5		Status:	ACTIVE	CTIPS ID	206000	006333
Sponso	ring Agency:	Walnut Creek				Implementing	Agency:	Walnut Creek			
Trans. S	System:	Local Road	Mode: Auto:80	%					Purpose: MAINT	_REHA	B:100%
, in the second s	Name: scription: 1 Reason:	0 ,	ns.	n Civic Dr to S	San Carlos Dr :	Rehab pavemer	nt, striping	, adjust cover	s, ADA upgrades and in	Hwy stall vide	
Primary	RTP ID:	21-T01-003		RTP Cvcl	e: PLANBAY	AREA2050			RTP Cost:		
	scription:			- ,							
AQCTF	Review: cription:	Review Pending Exempt (40 CFR	93.126) - Safety - Pave	ement resurfac	ing and/or rehat	oilitation					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	4 F	Y 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL I	FUND	100,000	100,000	-		-	-	-	-	
CON	GENERAL F	FUND	345,000	345,000	-		-	-	-	-	
CON	STP-T5-OBA	AG2-CO	2,608,000	2,608,000	-		-	-	-	-	

-End of Project CC-170038

-

-

-

Total Funding

3,053,000

3,053,000

(By Phase & Fund Source)

				(Бу	Phase & Fund	,				
					PROPOSE	D				
TP ID:	CC-170039		Revision: 2023-31							06334
ponsor	ring Agency	Concord			In	plementing Age	ency: Concord			
rans. S	System:	Public Land Trail	Mode:Bike/Pe	ed:95% Rail:59	%			Purpose: EX	PANSION:1	00%
roject	Name:	Monument Boulev	ard Class I Path						Hwy	Rte:
Proj De	scription:		nent Blvd from Systro		Rd and Cowell R	d from Monumer	t Blvd to Mesa St :	Install a Class I pa	ath and related	1
	D		ignalized intersection							
Revision	n Reason:	1 5	it has been complete	1						
Primary	RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
QCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	3.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	CMAQ-T5-	OBAG2-CO	653,000	653,000	-	-	-	-	-	
PE	GENERAL	FUND	329,000	329,000	-	-	-	-	-	
ROW	GENERAL	FUND	32,000	32,000	-	-	-	-	-	
CON	CMAQ-T5-	OBAG2-CO	3,715,000	3,715,000	-	-	-	-	-	
CON	GENERAL	FUND	600,000	600,000	-	-	-	-	-	
Total F	unding		5,329,000	5,329,000	-	-	-	-	-	
					CURREN					
FIP ID:	CC-170039		Revision: 2023-00		Version: 5		atus: ACTIVE	CTIP	S ID: 206000	006334
Sponso	ring Agency	Concord			In	plementing Age	ency: Concord			
Frans. S	System:	Public Land Trail	Mode: Bike/Pe	ed:95%				Purpose: EX	PANSION:1	00%
Project		Monument Boulev							Hwy	
Proj De	scription:		nent Blvd from Systro		Rd and Cowell R	d from Monumer	t Blvd to Mesa St :	Install a Class I pa	ath and related	1
Povisio	n Reason:		ignalized intersection Retain this project ir		Cormational nurnos	146				
		1	Retain this project in		1 1					
•	RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
	scription:									
-	Review:	Review Pending		D: 1 1	1					
-	cription:	Exempt (40 CFR 9	93.126) - Air Quality	- ысусте and р						
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	~	OBAG2-CO	653,000	653,000	-	-	-	-	-	
PE	GENERAL		329,000	329,000	-	-	-	-	-	
ROW	GENERAL		32,000	32,000	-	-	-	-	-	
CON	CMAQ-T5-	OBAG2-CO	3,715,000	3,715,000	-	-	-	-	-	

-End of Project CC-170039 _

-

-

-

600,000

5,329,000

600,000

5,329,000

CON

Total Funding

GENERAL FUND

|--|

					PROPOSE	D				
TIP ID: C	CC-170043		Revision: 2023-31		Version: 7	Status	ACCEPTED	CTIPS	5 ID: 206000	006338
		Local Road	Mode:Auto:60 Other:5 re Pavement Renabilit		Im 20% Bus:15%	plementing Agency	y: Hercules	Purpose: MA	AINT_REHA Hwy	
Proj Desc	cription:	Hercules : Sycamo	ore Ave from Civic D	r to Willow/Pa	lm Ave : Pavemer	nt preservation				
Revision 1	Reason:	Archive project as	it has been completed	l						
Primary I	RTP ID:	21-T01-003		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Desc	cription:									
AQCTF H	Review:	Review Pending								
AQ Descr	ription:	Exempt (40 CFR 9	3.126) - Safety - Pave	ement resurfac	ing and/or rehabilit	ation				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	OTHER LOO STP-T5-OBA		148,000 492,000	148,000 492,000	-	-	-	-	-	-
Total Fu	nding		640,000	640,000	-	-	-	-	-	
					CURREN	Г				
TIP ID: (CC-170043		Revision: 2023-00		CURREN Version: 6		s: ACTIVE	CTIP	S ID: 206000	006338
Sponsori Trans. Sy	ing Agency: ystem:	Local Road	Revision: 2023-00 Mode: Auto:60 re Pavement Rehabilit	1	Version: 6			CTIP: Purpose: MA		B:100%
Sponsori Trans. Sy Project N Proj Desc	ing Agency: ystem: Vame: cription:	Local Road Hercules -Sycamor Hercules : Sycamo	Mode: Auto:60	ation r to Willow/Pa	Version: 6 Im Ilm Ave : Pavemen	Status plementing Agency nt preservation			AINT_REHA	.B:100%
Sponsori Trans. Sy Project N Proj Desc Revision I Primary I	ing Agency: ystem: Vame: cription: Reason: RTP ID:	Local Road Hercules -Sycamor Hercules : Sycamo	Mode: Auto:60 re Pavement Rehabilit ore Ave from Civic D	ation r to Willow/Pa the TIP for in	Version: 6 Im Ilm Ave : Pavemen	Status plementing Agency at preservation es			AINT_REHA	.B:100%
Sponsori Trans. Sy Project N Proj Desc Revision I Primary I RTP Desc AQCTF H	ing Agency: vstem: lame: cription: Reason: RTP ID: cription: Review:	Local Road Hercules -Sycamor Hercules : Sycamor 2023 TIP Update - 21-T01-003 Review Pending	Mode: Auto:60 re Pavement Rehabilit ore Ave from Civic D	ation r to Willow/Pa the TIP for in RTP Cycl	Version: 6 Im Ilm Ave : Pavemen formational purpos e: PLANBAYAR	Status plementing Agency at preservation es EA2050		Purpose: MA	AINT_REHA	B:100%
Sponsori Trans. Sy Project N Proj Desc Revision I Primary I RTP Desc AQCTF H AQ Descr	ing Agency: vstem: lame: cription: Reason: RTP ID: cription: Review:	Local Road Hercules -Sycamor Hercules : Sycamor 2023 TIP Update - 21-T01-003 Review Pending Exempt (40 CFR 9	Mode: Auto:60 re Pavement Rehabilit ore Ave from Civic D Retain this project in	ation r to Willow/Pa the TIP for in RTP Cycl	Version: 6 Im Ilm Ave : Pavemen formational purpos e: PLANBAYAR	Status plementing Agency at preservation es EA2050		Purpose: MA	AINT_REHA	B:100%
Sponsori Trans. Sy Project N Proj Desc Revision I Primary I RTP Desc AQCTF H AQ Descr Phase	ing Agency; ystem: lame: cription: Reason: RTP ID: cription: Review: ription:	Local Road Hercules -Sycamor Hercules : Sycamor 2023 TIP Update - 21-T01-003 Review Pending Exempt (40 CFR 9	Mode: Auto:60 re Pavement Rehabilit ore Ave from Civic D Retain this project in 3.126) - Safety - Pave	ation r to Willow/Pa the TIP for in RTP Cycl ement resurfac	Version: 6 Im Ilm Ave : Pavemen formational purpos e: PLANBAYAR ing and/or rehabilit	Status plementing Agency at preservation es EA2050 ation	y: Hercules	Purpose: MA	AINT_REHA Hwy	B:100% Rte:
Sponsori Trans. Sy Project N Proj Desc Revision I Primary I RTP Desc AQCTF H AQ Descr Phase CON	ing Agency: vstem: lame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOO STP-T5-OB/	Local Road Hercules -Sycamor Hercules : Sycamor 2023 TIP Update - 21-T01-003 Review Pending Exempt (40 CFR 9	Mode: Auto:60 re Pavement Rehabilit ore Ave from Civic D Retain this project in 3.126) - Safety - Pave Total	ation r to Willow/Pa the TIP for in RTP Cycl ement resurfac Prior	Version: 6 Im Ilm Ave : Pavemen formational purpos e: PLANBAYAR ing and/or rehabilit	Status plementing Agency at preservation es EA2050 ation FY 23/24	y: Hercules	Purpose: MA	AINT_REHA Hwy	B:100% Rte:

(By Phase & Fund Source)

				PROPOSE	D					
TIP ID: CC-170047		Revision: 2023-31		Version: 7	Sta	us: ACCEPTED	CTIPS	ID: 206000	06342	
Sponsoring Agency: Trans. System: Project Name: Proj Description:							Purpose: MAINT_REHAB:100% Hwy Rte:			
Revision Reason:	•	is it has been completed				0 1 01	C			
Primary RTP ID: RTP Description:	21-T01-003		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:			
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR	93.126) - Safety - Paven	nent resurfacir	ng and/or rehabili	tation					
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
PSE OTHER LO CON OTHER LO		25,000 112,000	25,000	-	- 112,000 308,000	-	-	-	-	
CON STP-T5-OB	AG2-CO	308,000	-	-	308,000	-	-	-	-	
	AG2-CO	308,000 445,000	- 25,000	-	420,000	-	-	-	-	
CON STP-T5-OB	AG2-CO				420,000			-	-	
CON STP-T5-OB				-	420,000 T		-	- - ID: 206000	- 06342	
CON STP-T5-OB Total Funding TIP ID: CC-170047 Sponsoring Agency Trans. System: Project Name: Proj Description:	': Clayton Local Road Clayton Neighbo Clayton : On var	445,000	25,000	CURREN Version: 6 In maintenance and	420,000 T sta plementing Age rehabilitation inc	tus: ACTIVE ncy: Clayton uding replacing pa	- CTIPS Purpose: MA		B:100%	
CON STP-T5-OB Total Funding TIP ID: CC-170047 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: Clayton Local Road Clayton Neighbo Clayton : On var Update the fundir 21-T01-003	445,000 Revision: 2023-09 Mode: Auto:80% rhood Street Rehab rious neighborhood street	25,000 6 ts : Pavement 08K in STP an	CURREN Version: 6 In maintenance and	420,000 T Sta plementing Age rehabilitation inc from FY23 to FY	tus: ACTIVE ncy: Clayton uding replacing pa	- CTIPS Purpose: MA	INT_REHA	B:100%	
CON STP-T5-OB Total Funding TIP ID: CC-170047 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Clayton Local Road Clayton Neighbo Clayton : On var Update the fundir 21-T01-003 Review Pending	445,000 Revision: 2023-09 Mode: Auto:80% rhood Street Rehab rious neighborhood street	25,000 6 ts : Pavement 08K in STP an RTP Cycle	CURREN' Version: 6 In maintenance and d \$112K in Local : PLANBAYAR	420,000 T Stanplementing Age rehabilitation inc from FY23 to FY EA2050	tus: ACTIVE ncy: Clayton uding replacing pa	- CTIPS Purpose: MA vement markings	INT_REHA	B:100%	
CON STP-T5-OB Total Funding TIP ID: CC-170047 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	7: Clayton Local Road Clayton Neighbo Clayton : On var Update the fundin 21-T01-003 Review Pending Exempt (40 CFR	445,000 Revision: 2023-09 Mode: Auto:80% rhood Street Rehab rious neighborhood street ng plan to reprogram \$30	25,000 6 ts : Pavement 08K in STP an RTP Cycle	CURREN' Version: 6 In maintenance and d \$112K in Local : PLANBAYAR	420,000 T Stanplementing Age rehabilitation inc from FY23 to FY EA2050	tus: ACTIVE ncy: Clayton uding replacing pa	- CTIPS Purpose: MA vement markings	INT_REHA	B:100%	
CON STP-T5-OB Total Funding TIP ID: CC-170047 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Clayton Local Road Clayton Neighbo Clayton : On var Update the fundir 21-T01-003 Review Pending Exempt (40 CFR rce CAL CAL	445,000 Revision: 2023-09 Mode: Auto:80% rhood Street Rehab rious neighborhood street ng plan to reprogram \$30 93.126) - Safety - Paver	25,000 6 ts : Pavement 08K in STP an RTP Cycle nent resurfacin	CURREN Version: 6 In maintenance and d \$112K in Local : PLANBAYAR ng and/or rehabili	420,000 T Sta plementing Age rehabilitation inc from FY23 to FY EA2050 tation	tus: ACTIVE ncy: Clayton uding replacing pa '24	- Purpose: MA vement markings RTP Cost:	INT_REHAI	B:100% Rte:	

(By Phase & Fund Source)

				(Ву	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-170048		Revision: 2023-31		Version: 6	Stat	tus: ACCEPTED	CTIPS ID:	20600	006343
Sponsor	ing Agency:	Pinole			Im	plementing Age	ncy: Pinole			
Trans. S	System:	Local Road	Mode: Auto: 75%	Bike/Ped:1	6% Bus:9%			Purpose: MAINT	ſ_REHA	AB:100%
Project Name: Pinole -		Pinole - San Pablo	Avenue Rehabilitation						Hwy	Rte: 123
Proj De	scription:	Pinole : On San P	ablo Avenue from City	Limits to Pin	ole Shores Dr: R	ehabilitate roadwa	ay and make access	ibility upgrades as war	ranted	
Revisio	n Reason:	Archive project as	it has been completed							
Primary	RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTE	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Safety - Pavem	ent resurfaci	ng and/or rehabili	tation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE	LOCAL GA	s	77,000	77,000	-	-	-	-	-	
CON	STP-T5-OB	AG2-CO	586,000	586,000	-	-	-	-	-	67,214
Total F	unding		663,000	663,000	-	-	-	-	-	67,214
					CURREN	Г				
TIP ID:	CC-170048		Revision: 2023-00		Version: 5	Sta	tus: ACTIVE	CTIPS ID	: 20600	006343
Sponso	ring Agency	Pinole			Im	plementing Age	ncy: Pinole			
Trans. S	System:	Local Road	Mode: Auto:75%					Purpose: MAINT	C_REHA	AB:100%
Project			Avenue Rehabilitation							Rte: 123
, i i i i i i i i i i i i i i i i i i i	scription:		ablo Avenue from City				ay and make access	ibility upgrades as war	ranted	
Revisio	n Reason:	2023 TIP Update -	- Retain this project in th	e TIP for inf	ormational purpos	es				
Primary	RTP ID:	21-T01-003		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Safety - Pavem	ent resurfaci	ng and/or rehabili	tation				
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE	LOCAL GA		77,000	77,000	-	-	-	-	-	
CON	STP-T5-OB	AG2-CO	586,000	586,000	-	-	-	-	-	67,21
Total F			663,000	663,000						67,214

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	: CC-170056		Revision: 2023-31		Version: 9	Status	ACCEPTED	CTIPS ID	20600	006473
Sponso	ring Agency:	Richmond			Im	plementing Agency	y: Richmond			
Trans.	System:	Local Road	Mode:Bike/Ped	1:100%				Purpose: SYSTM	/IGMT:1	00%
Project	Name:	Lincoln Elementa	ry SRTS Pedestrian Enl	nancements					Hwy	Rte:
·	escription:	improve the safet	ng Chanslor, 5th St and 6 y for school children by						enhance	ements to
Revisio	n Reason:	Archive project as	s it has been completed							
Primar	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP D	escription:									
AQCT	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR	93.126) - Safety - Proje	cts that correc	t, improve, or elin	ninate a hazardous lo	ocation or feature	;		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T5-C	BAG2-CO-SRTS	497,000	-	497,000	-	-	-	-	-
CON	OTHER LOO	CAL	2,000	-	2,000	-	-	-	-	-
CON	SALESTAX	-MEASURE-J-CC	63,000	-	63,000	-	-	-	-	-
Total I	Funding		610,000	48,000	562,000	-	-	-	-	-
					CURREN	Г				
TIP ID	: CC-170056		Revision: 2023-00		CURREN Version: 8		s: ACTIVE	CTIPS ID	20600	006473
	: CC-170056	Richmond	Revision: 2023-00		Version: 8			CTIPS ID	: 20600	006473
Sponse		: Richmond Local Road	Revision: 2023-00 Mode: Bike/Ped	:100%	Version: 8	Statu		CTIPS ID Purpose: SYSTM		
Sponso Trans.	oring Agency:	Local Road Lincoln Elementa	Mode: Bike/Ped ry SRTS Pedestrian Enl	nancements	Version: 8 Im	Statu plementing Agency	y: Richmond	Purpose: SYSTM	/IGMT:1 Hwy	00% Rte:
Sponso Trans. Project Proj De	oring Agency: System:	Local Road Lincoln Elementa Richmond : Alon	Mode: Bike/Ped	hancements 5th St near Lir	Version: 8 Im	Statu	y: Richmond 4th St and Ohio	Purpose: SYSTM and 4th St : Pedestrian	/IGMT:1 Hwy	00% Rte:
Sponso Trans. Project Proj Do Revisio	oring Agency: System: Name: escription: n Reason:	Local Road Lincoln Elementa Richmond : Alon improve the safet	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and (hancements 6th St near Lir adding media	Version: 8 Im	Statu plementing Agency at Chanslor Ave and tensions, raised cros	y: Richmond 4th St and Ohio	Purpose: SYSTM and 4th St : Pedestrian	/IGMT:1 Hwy	00% Rte:
Sponso Trans. Project Proj Do Revisio Primar	oring Agency: System: Name: escription:	Local Road Lincoln Elementa Richmond : Alon improve the safet 2023 TIP Update	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and (hancements 6th St near Lir adding media	Version: 8 Im ncoln School and a n refuges, curb ex	Statu plementing Agency at Chanslor Ave and tensions, raised cros	y: Richmond 4th St and Ohio	Purpose: SYSTM and 4th St : Pedestrian tersection.	/IGMT:1 Hwy	00% Rte:
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID:	Local Road Lincoln Elementa Richmond : Alon improve the safet 2023 TIP Update 21-T08-060 Review Pending	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and (hancements 5th St near Lir adding media RTP Cycle	Version: 8 Im ncoln School and a n refuges, curb ex e: PLANBAYAR	Statu oplementing Agency at Chanslor Ave and tensions, raised cros EA2050	y: Richmond 4th St and Ohio swalks, raised in	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/IGMT:1 Hwy	00% Rte:
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Local Road Lincoln Elementa Richmond : Alon improve the safety 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and 6 y for school children by	hancements 5th St near Lir adding media RTP Cycle	Version: 8 Im ncoln School and a n refuges, curb ex e: PLANBAYAR	Statu oplementing Agency at Chanslor Ave and tensions, raised cros EA2050	y: Richmond 4th St and Ohio swalks, raised in	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/IGMT:1 Hwy	00% Rte:
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Local Road Lincoln Elementa Richmond : Alon improve the safet 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce	Mode: Bike/Ped ary SRTS Pedestrian Enl g Chanslor, 5th St and 6 y for school children by 93.126) - Safety - Projec	hancements 6th St near Lir adding media RTP Cycle cts that correc	Version: 8 Im neoln School and a n refuges, curb ex e: PLANBAYAR t, improve, or elim	Statu plementing Agency at Chanslor Ave and tensions, raised cross EA2050 hinate a hazardous lo	y: Richmond 4th St and Ohio swalks, raised in ocation or feature	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/GMT:1 Hwy enhance	00% Rte: ments to
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO	Local Road Lincoln Elementa Richmond : Alon improve the safet 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce	Mode: Bike/Ped ary SRTS Pedestrian Enl Ig Chanslor, 5th St and 6 y for school children by 93.126) - Safety - Projec Total	hancements 6th St near Lir adding media RTP Cycle cts that correc Prior	Version: 8 Im neoln School and a n refuges, curb ex e: PLANBAYAR t, improve, or elim	Statu plementing Agency at Chanslor Ave and tensions, raised cross EA2050 hinate a hazardous lo	y: Richmond 4th St and Ohio swalks, raised in ocation or feature	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/GMT:1 Hwy enhance	00% Rte: ments to
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PE	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour OTHER LOO	Local Road Lincoln Elementa Richmond : Alon improve the safety 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce CAL DBAG2-CO-SRTS	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and 6 y for school children by 93.126) - Safety - Projec Total 48,000	hancements 6th St near Lir adding media RTP Cycle cts that correc Prior	Version: 8 Im neoln School and a n refuges, curb ex e: PLANBAYAR t, improve, or elim FY 22/23	Statu plementing Agency at Chanslor Ave and tensions, raised cross EA2050 hinate a hazardous lo	y: Richmond 4th St and Ohio swalks, raised in ocation or feature	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/GMT:1 Hwy enhance	00% Rte: ments to
Sponse Trans. Project Proj De Revisio Primar RTP De AQCT AQ Des Phase PE CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F und Sour OTHER LOO CMAQ-T5-C OTHER LOO	Local Road Lincoln Elementa Richmond : Alon improve the safety 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce CAL DBAG2-CO-SRTS	Mode: Bike/Ped ry SRTS Pedestrian Enl ng Chanslor, 5th St and 6 y for school children by 93.126) - Safety - Projec <u>Total</u> 48,000 497,000	hancements 6th St near Lir adding media RTP Cycle cts that correc Prior	Version: 8 Im ncoln School and a n refuges, curb ex e: PLANBAYAR t, improve, or elim FY 22/23 - 497,000	Statu plementing Agency at Chanslor Ave and tensions, raised cross EA2050 hinate a hazardous lo	y: Richmond 4th St and Ohio swalks, raised in ocation or feature	Purpose: SYSTM and 4th St : Pedestrian tersection. RTP Cost:	/GMT:1 Hwy enhance	00% Rte: ments to

(By Ph	ase & Fund	d Source)

					PROPOSE	D				
TIP ID:	CC-170058		Revision: 2023-31		Version: 7	Statu	s: ACCEPTED	CTIPS	S ID: 20600	006475
Sponsori	ing Agency:	Danville			Im	plementing Agenc	y: Danville			
Trans. S	ystem:	Local Road	Mode:Auto:10	0%				Purpose: M	AINT_REHA	B:100%
Project N	Name:	Camino Ramon I	mprovements						Hwy	Rte:
Proj Des	cription:	Danville : On Ca	amino Ramon between H	Kelley Lane an	d Fostoria Way :	Rehabilitate roadwa	ay			
Revision	Reason:	Archive project a	is it has been completed							
Primary	RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Des	cription:									
AQCTF	Review:	Review Pending								
AQ Desc		e	93.126) - Safety - Pave	ment resurfacio	ng and/or rehabili	tation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX	-MEASURE-J-CC	149,355	149,355	-	-	-	-	-	-
CON	EARMARK-	-T5-RE	111,885	-	111,885	-	-	-	-	-
CON	SALESTAX	-MEASURE-J-CC	465,131	-	465,131	-	-	-	-	-
CON	STP-T5-OBA	AG2-CO	1,357,000	-	1,357,000	-	-	-	-	-
Total Fu	inding		2,083,371	149,355	1,934,016	-	-	-	-	-
_					CURREN					
	CC-170058		Revision: 2023-00		Version: 6	Statu	IS: ACTIVE	CTIP	'S ID: 206000	006475
Sponsor	ing Agency:				Version: 6					
Sponsor Trans. S	ing Agency: ystem:	Local Road	Mode: Auto:100	0%	Version: 6	Statu			AINT_REHA	B:100%
Sponsor Trans. S Project N	ing Agency: ystem: Name:	Local Road Camino Ramon I	Mode: Auto:100		Version: 6 Im	Statu	y: Danville			B:100%
Sponsor Trans. Sy Project N Proj Des	ing Agency: ystem: Name: cription:	Local Road Camino Ramon I Danville : On Ca	Mode: Auto:100 mprovements amino Ramon between H	Kelley Lane an	Version: 6 Im	Statu	y: Danville		AINT_REHA	B:100%
Sponsor Trans. S Project N	ing Agency: ystem: Name: cription:	Local Road Camino Ramon I Danville : On Ca	Mode: Auto:100	Kelley Lane an	Version: 6 Im	Statu	y: Danville		AINT_REHA	B:100%
Sponsor Trans. Sy Project N Proj Des Revision Primary	ing Agency: ystem: Name: cription: Reason: RTP ID:	Local Road Camino Ramon I Danville : On Ca	Mode: Auto:100 mprovements amino Ramon between H	Kelley Lane an lan	Version: 6 Im	Statu aplementing Agence Rehabilitate roadwa	y: Danville		AINT_REHA	B:100%
Sponsor Trans. Sy Project N Proj Des Revision Primary	'ing Agency: ystem: Name: cription: Reason:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update	Mode: Auto:100 mprovements amino Ramon between H	Kelley Lane an lan	Version: 6 Im d Fostoria Way :	Statu aplementing Agence Rehabilitate roadwa	y: Danville	Purpose: M.	AINT_REHA	B:100%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ing Agency; ystem: Name: cription: Reason: RTP ID: scription: Review:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl	Kelley Lane an lan <mark>RTP Cycle</mark>	Version: 6 Im d Fostoria Way : :: PLANBAYAR	Statu aplementing Agence Rehabilitate roadwa EA2050	y: Danville	Purpose: M.	AINT_REHA	B:100%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des	ing Agency; ystem: Name: cription: Reason: RTP ID: scription: Review:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending	Mode: Auto:100 mprovements amino Ramon between H	Kelley Lane an lan <mark>RTP Cycle</mark>	Version: 6 Im d Fostoria Way : :: PLANBAYAR	Statu aplementing Agence Rehabilitate roadwa EA2050	y: Danville	Purpose: M.	AINT_REHA	B:100%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency; ystem: Name: cription: Reason: RTP ID: scription: Review:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl	Kelley Lane an lan <mark>RTP Cycle</mark>	Version: 6 Im d Fostoria Way : :: PLANBAYAR	Statu aplementing Agence Rehabilitate roadwa EA2050	y: Danville	Purpose: M.	AINT_REHA	B:100%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sour SALESTAX	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR CCE -MEASURE-J-CC	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl -93.126) - Safety - Pave Total 149,355	Kelley Lane an lan RTP Cycle ment resurfacio	Version: 6 Im d Fostoria Way : :: PLANBAYAR ng and/or rehabilit FY 22/23	Statu oplementing Agence Rehabilitate roadwa EA2050 tation	y: Danville ay	Purpose: M.	AINT_REHA Hwy	B:100% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PE CON	ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sour SALESTAX: EARMARK-	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR CC MEASURE-J-CC T5-RE	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl 93.126) - Safety - Pave <u>Total</u> 149,355 111,885	Kelley Lane an lan RTP Cycle ment resurfacin Prior	Version: 6 Im d Fostoria Way : :: PLANBAYAR ng and/or rehabilit FY 22/23 - 111,885	Statu oplementing Agence Rehabilitate roadwa EA2050 tation	y: Danville ay	Purpose: M.	AINT_REHA Hwy	B:100% Rte:
Sponsor Trans. S. Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PE CON CON	ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: ription: SALESTAX: EARMARK- SALESTAX:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR CC -MEASURE-J-CC -T5-RE -MEASURE-J-CC	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl 93.126) - Safety - Pave <u>Total</u> 149,355 111,885 465,131	Kelley Lane an lan RTP Cycle ment resurfacin Prior	Version: 6 Im d Fostoria Way : :: PLANBAYAR ng and/or rehabilit FY 22/23 - 111,885 465,131	Statu oplementing Agence Rehabilitate roadwa EA2050 tation	y: Danville ay	Purpose: M.	AINT_REHA Hwy	B:100% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE CON	ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sour SALESTAX: SALESTAX: SALESTAX:	Local Road Camino Ramon I Danville : On Ca 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR CC -MEASURE-J-CC -T5-RE -MEASURE-J-CC	Mode: Auto:100 improvements amino Ramon between H - Update the funding pl 93.126) - Safety - Pave <u>Total</u> 149,355 111,885	Kelley Lane an lan RTP Cycle ment resurfacin Prior	Version: 6 Im d Fostoria Way : :: PLANBAYAR ng and/or rehabilit FY 22/23 - 111,885	Statu oplementing Agence Rehabilitate roadwa EA2050 tation	y: Danville ay	Purpose: M.	AINT_REHA Hwy	B:100% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-190013		Revision: 2023-3	1	Version: 5	Status:	ACCEPTED	CTIPS ID:	20600	006669
Sponsori	ing Agency:	Central Contra C	Costa Transit Agency ((CCCTA)	Im	plementing Agency	: Central Contr	a Costa Transit Agency	(CCCT	A)
Trans. S	ystem:	Transit	Mode:Bus:1	00%				Purpose: OPERA	TIONS	100%
Project I	Name:	CCCTA: COVII	D-19 Emergency Tran	sit Operations					Hwy	Rte:
Proj Des	cription:		Costa Transit Authorit ding costs to shutdow					related to the coronavirunistrative leave.	ıs public	e health
Revision	Reason:	Archive project a	as it has been complet	ted						
Primary	RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR	R 93.126) - Safety - Er	mergency relief (23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-C	ON	10,341,637	10,341,637	-	-	-	-	-	-
CON	5307-CARES	S-CON	11,812,681	11,812,681	-	-	-	-	-	-
Total Fu	unding		22,154,318	22,154,318	-	-	-	-	-	-
Total Fi	unding		22,154,318	22,154,318	-	-	-	-	-	-
	0				CURREN		-	-	-	-
TIP ID:	CC-190013		Revision: 2023-00	0	Version: 4	Status	: ACTIVE	CTIPS ID:		
TIP ID: Sponsor	CC-190013		Revision: 2023-00 Costa Transit Agency (0 (CCCTA)	Version: 4	Status		a Costa Transit Agency	(CCCT.	A)
TIP ID: Sponsor Trans. S	CC-190013 ing Agency: ystem:	Transit	Revision: 2023-00 Costa Transit Agency (Mode: Bus:1	0 (CCCTA) 00%	Version: 4	Status			(CCCT. TIONS:	A) 100%
TIP ID: Sponsor Trans. S Project I	CC-190013 ing Agency: ystem:	Transit CCCTA: COVII Central Contra C	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran	0 (CCCTA) 00% isit Operations y (CCCTA) : Sy	Version: 4 Im stemwide : Capita	Status plementing Agency l, planning and opera	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project N Proj Des	CC-190013 'ing Agency: ystem: Name:	Transit CCCTA: COVII Central Contra C emergency inclu	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authority	0 (CCCTA) 00% sit Operations y (CCCTA) : Sy 'n, maintain and t	Version: 4 Im stemwide : Capita	Status plementing Agency l, planning and opera	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project P Proj Des Revision	CC-190013 ring Agency: ystem: Name: ccription:	Transit CCCTA: COVII Central Contra C emergency inclu	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authorit ding costs to shutdow	0 (CCCTA) 00% Isit Operations y (CCCTA) : Sy n, maintain and n g plan	Version: 4 Im stemwide : Capita	Status uplementing Agency al, planning and opera chase of PPE and sup	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project N Proj Des Revision Primary	CC-190013 ing Agency: ystem: Name: cription: Reason:	Transit CCCTA: COVII Central Contra C emergency inclu 2023 TIP Update	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authorit ding costs to shutdow	0 (CCCTA) 00% Isit Operations y (CCCTA) : Sy n, maintain and n g plan	Version: 4 Im stemwide : Capita restart service, pure	Status uplementing Agency al, planning and opera chase of PPE and sup	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru nistrative leave.	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project N Proj Des Revision Primary	CC-190013 'ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review:	Transit CCCTA: COVIE Central Contra C emergency inclu 2023 TIP Update 21-T01-001 Review Pending	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authority ding costs to shutdow e - Update the funding	0 (CCCTA) 00% isit Operations y (CCCTA) : Sy n, maintain and r g plan RTP Cycl	Version: 4 Im estemwide : Capita restart service, purc e: PLANBAYAR	Status uplementing Agency al, planning and opera chase of PPE and sup	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru nistrative leave.	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	CC-190013 'ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review:	Transit CCCTA: COVII Central Contra C emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authority ding costs to shutdow e - Update the funding	0 (CCCTA) 00% isit Operations y (CCCTA) : Sy n, maintain and r g plan RTP Cycl	Version: 4 Im estemwide : Capita restart service, purc e: PLANBAYAR	Status uplementing Agency al, planning and opera chase of PPE and sup	: Central Contr	a Costa Transit Agency Purpose: OPERA related to the coronaviru nistrative leave. RTP Cost:	(CCCT) TIONS: Hwy	A) 100% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	CC-190013 ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: cription:	Transit CCCTA: COVII Central Contra C emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authority ding costs to shutdow e - Update the funding 2 93.126) - Safety - Er	0 (CCCTA) 00% sist Operations y (CCCTA) : Sy n, maintain and r g plan RTP Cycl nergency relief (Version: 4 Im estemwide : Capita restart service, pure e: PLANBAYAR 23 USC 125)	Status aplementing Agency al, planning and opera chase of PPE and sup EA2050	: Central Contr ating assistance plies, and admi	a Costa Transit Agency Purpose: OPERA related to the coronaviru nistrative leave. RTP Cost:	(CCCT. TIONS: Hwy as public	A) 100% Rte: ⊧ health
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	CC-190013 ing Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sour	Transit CCCTA: COVII Central Contra C emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCC	Revision: 2023-00 Costa Transit Agency (Mode: Bus: 1 D-19 Emergency Tran Costa Transit Authorit ding costs to shutdow e - Update the funding R 93.126) - Safety - Er Total	0 (CCCTA) 00% sit Operations y (CCCTA) : Sy n, maintain and g plan RTP Cycl mergency relief (Prior	Version: 4 Im estemwide : Capita restart service, pure e: PLANBAYAR 23 USC 125)	Status aplementing Agency al, planning and opera chase of PPE and sup EA2050	: Central Contr ating assistance plies, and admi	a Costa Transit Agency Purpose: OPERA related to the coronaviru nistrative leave. RTP Cost:	(CCCT. TIONS: Hwy as public	A) 100% Rte: ⊧ health

(By Phase & Fund Source)

			(-)	PROPOSE	/				
TIP ID: CC-190014		Revision: 2023-31		Version: 5		us: ACCEPTED	CTIPS II	20600	0006670
Sponsoring Agency:	Eastern Contra	Costa Transit Authority ((Tri Delta)	Ir	nplementing Age	ncy: Eastern Contr	ra Costa Transit Author	rity (Tri]	Delta)
Frans. System:	Transit	Mode:Bus:100)%			-	Purpose: OPER	ATIONS	5:100%
Project Name:	ECCTA: COVI	D-19 Emergency Transit	Operations					Hwy	Rte:
Proj Description:		Costa Transit Authority (ading costs to shutdown,						irus pub	lic health
Revision Reason:	Archive project	as it has been completed	l						
Primary RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAF	REA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending	7							
AQ Description:	Exempt (40 CFI	R 93.126) - Safety - Eme	ergency relief ((23 USC 125)					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
CON 5307-ARP-A	ANT	3,361,534	3,361,534	-	-	-	-	-	
CON 5307-CARE	S-ANT	7,744,787	7,744,787	-	-	-	-	-	
CON 5311-CARE	S-NON	279,851	279,851	-	-	-	-	-	
Total Funding		11,386,172	11,386,172	-	-	-	-	-	
				CURREN	T				
TIP ID: CC-190014		Revision: 2023-00		Version: 4	Sta	tus: ACTIVE	CTIPS II): 20600	0006670
Sponsoring Agency	: Eastern Contra	Costa Transit Authority ((Tri Delta)	Ir	nplementing Age	ncy: Eastern Conti	ra Costa Transit Author	rity (Tri	Delta)
Frans. System:	Transit	Mode: Bus:100	1%				Purpose: OPER	ATIONS	5:100%
Project Name: Proj Description:	Eastern Contra	D-19 Emergency Transit Costa Transit Authority (Iding costs to shutdown,	(Tri Delta) : S					•	Rte: lic health
Revision Reason:	2023 TIP Updat	e - Update the funding p	lan						
Primary RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAF	REA2050		RTP Cost:		
RTP Description:									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFI	g R 93.126) - Safety - Eme	ergency relief ((23 USC 125)					
Phase Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON 5207 A D.D. 4		2 2(1 524	2 2(1 524						

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-ANT	3,361,534	3,361,534	-	-	-	-	-	-
CON	5307-CARES-ANT	7,744,787	7,744,787	-	-	-	-	-	-
CON	5311-CARES-NON	279,851	279,851	-	-	-	-	-	-
Total Fi	ınding	11,386,172	11,386,172	-	-	-	-	-	-

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-190015		Revision: 2023-31	l	Version: 5		ACCEPTED	CTIPS I	D: 20600	006685
•	ring Agency: System:	Western Contra C Transit	osta Transit Authori Mode: Bus:1		Im	plementing Agency	y: Western Cont	ra Costa Transit Auth Purpose: OPEI	•	,
Project	Name:	WCCTA: COVIE	0-19 Emergency Trar	nsit Operations					Hwy	Rte:
Proj De	escription:	emergency includ	ing costs to shutdow	n, maintain and r				ce related to the coror nistrative leave.	navirus pu	blic health
Revisio	n Reason:	Archive project as	s it has been complet	ed						
Primar	y RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR	93.126) - Safety - En	nergency relief (2	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	FO	5,098,601	5,098,601	-	-	-	-	-	-
CON	5307-CARES	S-SFO	4,017,838	4,017,838	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	1,263,299	1,263,299	-	-	-	-	-	-
Total F	Funding		10,379,738	10,379,738	-	-	-	-	-	-
					CUDDDD					
					CURREN					
	CC-190015		Revision: 2023-00		Version: 4	Statu	s: ACTIVE		D: 20600	
Sponso	oring Agency:		osta Transit Authori	ty (WestCAT)	Version: 4	Statu		ra Costa Transit Auth	ority (We	stCAT)
Sponse Trans. :	oring Agency: System:	Transit	Costa Transit Authori Mode: Bus:10	ty (WestCAT) 00%	Version: 4	Statu			ority (Wes RATIONS	stCAT) 100%
Sponso Trans. Project Proj De	oring Agency: System: Name: escription:	Transit WCCTA: COVID Western Contra C emergency includ	osta Transit Authori Mode: Bus: 10 0-19 Emergency Trar osta Transit Authori ing costs to shutdow	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r	Version: 4 Im Systemwide : Cap	Statu plementing Agency pital, planning and o	y: Western Cont	ra Costa Transit Auth Purpose: OPEI ce related to the coror	ority (Wes RATIONS Hwy	stCAT) 100% Rte:
Sponso Trans. S Project Proj De Revisio	oring Agency: System: Name:	Transit WCCTA: COVID Western Contra C emergency includ	osta Transit Authorit Mode: Bus:10 D-19 Emergency Tran osta Transit Authorit	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r ; plan	Version: 4 Im Systemwide : Cap	Statu plementing Agency pital, planning and op phase of PPE and su	y: Western Cont	ra Costa Transit Auth Purpose: OPEI ce related to the coror	ority (Wes RATIONS Hwy	stCAT) 100% Rte:
Sponso Trans. 8 Project Proj De Revisio Primar	oring Agency: System: Name: escription: n Reason:	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update	osta Transit Authori Mode: Bus: 10 0-19 Emergency Trar osta Transit Authori ing costs to shutdow	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r ; plan	Version: 4 Im Systemwide : Cap restart service, pure	Statu plementing Agency pital, planning and op phase of PPE and su	y: Western Cont	ra Costa Transit Auth Purpose: OPEI ce related to the coror nistrative leave.	ority (Wes RATIONS Hwy	stCAT) 100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID:	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update 21-T01-001 Review Pending	osta Transit Authori Mode: Bus: 10 0-19 Emergency Trar osta Transit Authori ing costs to shutdow	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r g plan RTP Cycle	Version: 4 Im Systemwide : Cap restart service, purc e: PLANBAYAR	Statu plementing Agency pital, planning and op phase of PPE and su	y: Western Cont	ra Costa Transit Auth Purpose: OPEI ce related to the coror nistrative leave.	ority (Wes RATIONS Hwy	stCAT) 100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Costa Transit Authori Mode: Bus: 10 D-19 Emergency Trar Costa Transit Authori ing costs to shutdow - Update the funding	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r g plan RTP Cycle	Version: 4 Im Systemwide : Cap restart service, purc e: PLANBAYAR	Statu plementing Agency pital, planning and op phase of PPE and su	y: Western Cont	ra Costa Transit Auth Purpose: OPEI ce related to the coror nistrative leave.	ority (Wes RATIONS Hwy	stCAT) 100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce	Costa Transit Authorit Mode: Bus:10 D-19 Emergency Trar Costa Transit Authorit ing costs to shutdow - Update the funding 93.126) - Safety - En	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r plan RTP Cycle nergency relief (2	Version: 4 Im Systemwide : Cap estart service, purc e: PLANBAYAR 23 USC 125)	Statu plementing Agency pital, planning and op phase of PPE and sup EA2050	y: Western Cont perating assistan pplies, and admi	ra Costa Transit Auth Purpose: OPEI ce related to the coro nistrative leave. RTP Cost:	nority (Wes RATIONS Hwy navirus pu	stCAT) :100% Rte: blic health
Sponso Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce FO	Costa Transit Authori Mode: Bus: 10 D-19 Emergency Trar Costa Transit Authori ing costs to shutdow - Update the funding 93.126) - Safety - En Total	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r g plan RTP Cycle nergency relief (2 Prior	Version: 4 Im Systemwide : Cap estart service, purc e: PLANBAYAR 23 USC 125)	Statu plementing Agency pital, planning and op phase of PPE and sup EA2050	y: Western Cont perating assistan pplies, and admi	ra Costa Transit Auth Purpose: OPEI ce related to the coro nistrative leave. RTP Cost:	nority (Wes RATIONS Hwy navirus pu	stCAT) :100% Rte: blic health
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-S	Transit WCCTA: COVIE Western Contra C emergency includ 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CC FO S-SFO	Costa Transit Authori Mode: Bus: 10 D-19 Emergency Trar Costa Transit Authori ing costs to shutdow - Update the funding 93.126) - Safety - En Total 5,098,601	ty (WestCAT) 00% nsit Operations ty (WestCAT) : n, maintain and r plan RTP Cycle nergency relief (2 <u>Prior</u> 5,098,601	Version: 4 Im Systemwide : Cap estart service, purc e: PLANBAYAR 23 USC 125)	Statu plementing Agency pital, planning and op phase of PPE and sup EA2050	y: Western Cont perating assistan pplies, and admi	ra Costa Transit Auth Purpose: OPEI ce related to the coro nistrative leave. RTP Cost:	nority (Wes RATIONS Hwy navirus pu	stCAT) :100% Rte: blic health

otal F	unding	10,379,738	10,379,738	-	-	-	-	-
ON	5307-CRRSAA-SFO	1,263,299	1,263,299	-	-	-	-	-
ON	5307-CARES-SFO	4,017,838	4,017,838	-	-	-	-	-
ON	5307-ARP-SFO	5,098,601	5,098,601	-	-	-	-	-

					PROPOSE	D				
TIP ID:	CC-190017		Revision: 2023-31		Version: 4	Status	: ACCEPTED	CTIPS ID:	20600	006717
Sponsor	ing Agency:	Contra Costa Tra	nsportation Authority ((CCTA)	Im	plementing Agency	Contra Costa	Transportation Authorit	y (CCT/	4)
Trans. S	System:	Local Road	Mode: Auto: 50	0% Other:35%	6 Bus:15%			Purpose: OTHER	:100%	
Project	Name:	CCTA Automate	d Driving System						Hwy	Rte:
Ū	scription: 1 Reason:	underserved com	unty : Various Locatio munities, while guiding is it has been completed	g and advancin				noices to transportation-c	challeng	ed and
		1 5	is it has been completed			E 4 2050		RTP Cost:		
•	RTP ID:	21-T07-057		KIP Cyci	e: PLANBAYAR	EA2050		RTP Cost:		
	scription:									
-	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Other - Gran	nts for training a	and research progra	ams				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SB1-RRAA-	LPP-FORMULA	175,000	175,000	-	-	-	-	-	-
PSE	SB1-RRAA-	LPP-FORMULA	2,894,000	2,894,000	-	-	-	-	-	-
CON	OTHER FEE	DERAL	7,500,000	5,053,006	2,446,994	-	-	-	-	-
CON	SB1-RRAA-	LPP-FORMULA	3,477,000	-	3,477,000	-	-	-	-	-
Total F	unding		14,046,000	8,122,006	5,923,994	-	-	-	-	-
					CUDDEN					
					CURREN				20.000	
	CC-190017		Revision: 2023-00		Version: 3	Status	s: ACTIVE	CTIPS ID:		
Sponso	ring Agency:		nsportation Authority (. ,	Version: 3	Status		Transportation Authorit	y (CCT/	
Sponso Trans. S	ring Agency: System:	Local Road	nsportation Authority (Mode: Auto:5(. ,	Version: 3	Status			y (CCT/ ::100%	A)
Sponso Trans. S Project Proj Des	ring Agency: System:	Local Road CCTA Automate Contra Costa Cor	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding	0% Other: ns : Implemen	Version: 3 Im t 3 demonstration p	Status aplementing Agency projects that will pro	y: Contra Costa vide mobility ch	Transportation Authorit	y (CCTA ::100% Hwy	A) Rte:
Sponso Trans. S Project Proj Des Revision	ring Agency: System: Name: scription:	Local Road CCTA Automate Contra Costa Cou underserved com	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding	0% Other: ns : Implemen g and advancin	Version: 3 Im t 3 demonstration p	Status plementing Agency projects that will pro g systems toward sh	y: Contra Costa vide mobility ch	Transportation Authorit Purpose: OTHER	y (CCTA ::100% Hwy	A) Rte:
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason:	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding	0% Other: ns : Implemen g and advancin	Version: 3 Im t 3 demonstration p g automated drivin	Status plementing Agency projects that will pro g systems toward sh	y: Contra Costa vide mobility ch	Transportation Authorit Purpose: OTHER noices to transportation-c	y (CCTA ::100% Hwy	A) Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Local Road CCTA Automate Contra Costa Con underserved com 2023 TIP Update 21-T07-057 Review Pending	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding	0% Other: ns : Implemen g and advancin RTP Cycle	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARD	Status oplementing Agency projects that will pro og systems toward sh EA2050	y: Contra Costa vide mobility ch	Transportation Authorit Purpose: OTHER noices to transportation-c	y (CCTA ::100% Hwy	A) Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	nsportation Authority (Mode: Auto:5(d Driving System anty : Various Locatio munities, while guiding	0% Other: ns : Implemen g and advancin RTP Cycle	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARD	Status oplementing Agency projects that will pro og systems toward sh EA2050	y: Contra Costa vide mobility ch	Transportation Authorit Purpose: OTHER noices to transportation-c RTP Cost:	y (CCTA ::100% Hwy	A) Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding 93.126) - Other - Gram	0% Other: ons : Implemen g and advancin RTP Cycle nts for training :	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARI and research progra	Status aplementing Agency projects that will pro g systems toward sh EA2050 ams	y: Contra Costa vide mobility ch ared mobility.	Transportation Authorit Purpose: OTHER noices to transportation-c RTP Cost:	y (CCTA 1:100% Hwy shalleng	A) Rte: ed and
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour SB1-RRAA-	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding 93.126) - Other - Grar Total	0% Other: ns : Implemen g and advancin RTP Cycl nts for training a Prior	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARI and research progra FY 22/23	Status aplementing Agency projects that will pro g systems toward sh EA2050 ams	y: Contra Costa vide mobility ch ared mobility.	Transportation Authorit Purpose: OTHER noices to transportation-c RTP Cost:	y (CCTA 1:100% Hwy shalleng	A) Rte: ed and
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Des Phase ENV	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour SB1-RRAA-	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR CC LPP-FORMULA LPP-FORMULA	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding 93.126) - Other - Grar Total 175,000	0% Other: ns : Implemen g and advancin RTP Cycl nts for training a <u>Prior</u> 175,000	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARI and research progra FY 22/23	Status aplementing Agency projects that will pro g systems toward sh EA2050 ams	y: Contra Costa vide mobility ch ared mobility.	Transportation Authorit Purpose: OTHER noices to transportation-c RTP Cost:	y (CCTA 1:100% Hwy shalleng	A) Rte: ed and
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese ENV PSE	ring Agency: System: Name: scription: n Reason: r RTP ID: scription: r Review: cription: Fund Sour SB1-RRAA- SB1-RRAA- OTHER FEE	Local Road CCTA Automate Contra Costa Cou underserved com 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR CC LPP-FORMULA LPP-FORMULA	nsportation Authority (Mode: Auto:5(d Driving System unty : Various Locatio munities, while guiding 93.126) - Other - Grar Total 175,000 2,894,000	0% Other: ns : Implemen g and advancin RTP Cycle nts for training a Prior 175,000 2,894,000	Version: 3 Im t 3 demonstration p g automated drivin e: PLANBAYARI and research progra FY 22/23	Status aplementing Agency projects that will pro g systems toward sh EA2050 ams	y: Contra Costa vide mobility ch ared mobility.	Transportation Authorit Purpose: OTHER noices to transportation-c RTP Cost:	y (CCTA 1:100% Hwy shalleng	A) Rte: ed and

				PROPOSE	D				
TIP ID: CC-210002		Revision: 2023-31		Version: 3	Statu	S: ACCEPTED	CTIPS	S ID: 206000	06739
Sponsoring Agency:	Western Contra C	osta Transit Authority	y (WestCAT)	Im	plementing Agend	ey: Western Cont	ra Costa Transit A	uthority (Wes	tCAT)
Trans. System:	Transit	Mode:Bus:10	0%				Purpose: MA	AINT_REHA	B:100%
Project Name:	WestCAT: Paratra	ansit Revenue Vehicle	e Replacement					Hwy	Rte: 80
Proj Description:	Western Contra C	osta Transit Authorit	y (WestCAT) :	Fleet : Replace pa	ratransit vehicles th	hat are at or beyon	nd there useful life	and are due to	be replaced
Revision Reason:	Archive project as	s it has been complete	d						
Primary RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	•	93.126) - Mass Trans	it - Purchase of	new buses and rail	cars to replace exi	sting vehicles or f	for minor expansion	ns of the fleet	
Phase Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER 5307-T5-21-	-CAP-SFO	912,000	912,000	-	-	-	-	-	-
OTHER OTHER LO	CAL	228,000	228,000	-	-	-	-	-	-
Total Funding		1,140,000	1,140,000	-	-	-	-	-	-
				CUDDEN					
		D :: 2022.00		CURREN			CTID	C ID 20(000	0(720
TIP ID: CC-210002		Revision: 2023-00	West (Mast	Version: 2	State	IS: ACTIVE		S ID: 206000	
Sponsoring Agency	: Western Contra C	osta Transit Authorit		Version: 2			ra Costa Transit A	uthority (Wes	tCAT)
Sponsoring Agency Trans. System:	: Western Contra C Transit	osta Transit Authorit <mark>:</mark> Mode: Bus:10	0%	Version: 2	State		ra Costa Transit A	uthority (Wes AINT_REHA	tCAT) B:100%
Sponsoring Agency Trans. System: Project Name:	: Western Contra C Transit WestCAT: Paratra	osta Transit Authorit <mark>.</mark> Mode: Bus:10 ansit Revenue Vehicle	0% e Replacement	Version: 2 Im	Stati plementing Agene	cy: Western Cont	ra Costa Transit Av Purpose: Ma	uthority (Wes AINT_REHA Hwy I	tCAT) B:100% Rte: 80
Sponsoring Agency Trans. System: Project Name: Proj Description:	: Western Contra C Transit WestCAT: Paratra Western Contra C	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority	0% e Replacement y (WestCAT) :	Version: 2 Im Fleet : Replace pa	Statt plementing Ageno ratransit vehicles tl	cy: Western Cont	ra Costa Transit Av Purpose: Ma	uthority (Wes AINT_REHA Hwy I	tCAT) B:100% Rte: 80
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update	osta Transit Authorit <mark>.</mark> Mode: Bus:10 ansit Revenue Vehicle	0% e Replacement y (WestCAT) : n the TIP for ini	Version: 2 Im Fleet : Replace pa formational purpos	Statt plementing Ageno ratransit vehicles tl es	cy: Western Cont	ra Costa Transit A Purpose: M nd there useful life	uthority (Wes AINT_REHA Hwy I	tCAT) B:100% Rte: 80
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Western Contra C Transit WestCAT: Paratra Western Contra C	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority	0% e Replacement y (WestCAT) : n the TIP for ini	Version: 2 Im Fleet : Replace pa	Statt plementing Ageno ratransit vehicles tl es	cy: Western Cont	ra Costa Transit Av Purpose: Ma	uthority (Wes AINT_REHA Hwy I	tCAT) B:100% Rte: 80
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority	0% e Replacement y (WestCAT) : n the TIP for ini	Version: 2 Im Fleet : Replace pa formational purpos	Statt plementing Ageno ratransit vehicles tl es	cy: Western Cont	ra Costa Transit A Purpose: M nd there useful life	uthority (Wes AINT_REHA Hwy I	tCAT) B:100% Rte: 80
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002 Review Pending	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority	0% e Replacement y (WestCAT) : n the TIP for ini RTP Cycl	Version: 2 Im Fleet : Replace pa formational purpos e: PLANBAYAR	State plementing Agene ratransit vehicles tl es EA2050	ey: Western Cont	ra Costa Transit Av Purpose: Ma nd there useful life RTP Cost:	uthority (Wes AINT_REHA Hwy and are due to	tCAT) B:100% Rte: 80 o be replaced
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9	osta Transit Authorit Mode: Bus:10 ansit Revenue Vehicle osta Transit Authorit - Retain this project in	0% e Replacement y (WestCAT) : n the TIP for ini RTP Cycl	Version: 2 Im Fleet : Replace pa formational purpos e: PLANBAYAR	State plementing Agene ratransit vehicles tl es EA2050	ey: Western Cont	ra Costa Transit Av Purpose: Ma nd there useful life RTP Cost:	uthority (Wes AINT_REHA Hwy and are due to	tCAT) B:100% Rte: 80 o be replaced
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority - Retain this project in 93.126) - Mass Trans	0% e Replacement y (WestCAT) : n the TIP for in: RTP Cycl it - Purchase of	Version: 2 Im Fleet : Replace pa formational purpos e: PLANBAYARI new buses and rail	Statt plementing Ageno ratransit vehicles tl es EA2050 cars to replace exi	cy: Western Cont hat are at or beyon sting vehicles or f	ra Costa Transit A Purpose: M nd there useful life RTP Cost: for minor expansion	uthority (Wes AINT_REHA Hwy) and are due to ns of the fleet	tCAT) B:100% Rte: 80 o be replaced
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 rce -CAP-SFO	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority - Retain this project in 93.126) - Mass Trans Total	0% e Replacement y (WestCAT) : n the TIP for in: RTP Cycl it - Purchase of Prior	Version: 2 Im Fleet : Replace pa formational purpos e: PLANBAYARI new buses and rail	Statt plementing Ageno ratransit vehicles tl es EA2050 cars to replace exi	cy: Western Cont hat are at or beyon sting vehicles or f	ra Costa Transit A Purpose: M nd there useful life RTP Cost: for minor expansion	uthority (Wes AINT_REHA Hwy) and are due to ns of the fleet	tCAT) B:100% Rte: 80 o be replaced
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour OTHER 5307-T5-21-	: Western Contra C Transit WestCAT: Paratra Western Contra C 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 rce -CAP-SFO	osta Transit Authority Mode: Bus:10 ansit Revenue Vehicle osta Transit Authority - Retain this project in 93.126) - Mass Trans <u>Total</u> 912,000	0% e Replacement y (WestCAT) : n the TIP for in: RTP Cycl it - Purchase of <u>Prior</u> 912,000	Version: 2 Im Fleet : Replace pa formational purpos e: PLANBAYARI new buses and rail	Statt plementing Ageno ratransit vehicles tl es EA2050 cars to replace exi	cy: Western Cont hat are at or beyon sting vehicles or f	ra Costa Transit A Purpose: M nd there useful life RTP Cost: for minor expansion	uthority (Wes AINT_REHA Hwy) and are due to ns of the fleet	tCAT) B:100% Rte: 80 o be replaced

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: CC	-210003	Revision: 2023-31		Version: 4	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	06767
Sponsoring .	Agency: Concord			Im	plementing Ager	icy: Concord			
Trans. Syste		Mode:Bike/Pec	l:100%				Purpose: EN	HANCEME	NT:100%
Project Nan	e: East Downtown C	Concord PDA Access an	d SR2T					Hwy	Rte:
Proj Descrip	ption: Concord : Variou	s locations in and aroun	d the Downtow	wn Concord area :	Construct new si	dewalks and class	3 bicycle routes		
Revision Re	ason: Archive project as	s it has been completed							
Primary RT	PID: 21-T08-060		RTP Cycle	PLANBAYARI	EA2050		RTP Cost:		
RTP Descrij	ption:								
AQCTF Rev	view: Review Pending								
AQ Descript	0	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase Fu	ind Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE OT	THER LOCAL	102,000	102,000	-	-	-	-	-	-
PE SA	LESTAX-MEASURE-J-CC	485,000	485,000	-	-	-	-	-	-
	THER LOCAL	384,000	-	384,000	-	-	-	-	-
	P-T5-OBAG2-REG-SSM	2,164,000	-	2,164,000	-	-	-	-	-
Total Fund	ing	3,135,000	587,000	2,548,000	-	-	-	-	-
				CUDDEN	D				
TID ID. CC	210002	Revision: 2023-28		CURRENT Version: 3		ACTIVE	CTID	6 ID , 20(00)	0(7(7
TIP ID: CC		Revision: 2023-28				tus: ACTIVE	UIIP	S ID: 206000	00/0/
Sponsoring Trans. Syste	Agency: Concord	Mode: Bike/Ped	.1000/	Im	plementing Ager	icy: Concord	Purpose: EN	UANCEME	JT-1000/
Project Nan		Concord PDA Access an					Turpose. Er	Hwy	
Proj Descrip		s locations in and aroun		wn Concord area :	Construct new si	dewalks and class	3 bicycle routes	nwy	A (C.
Revision Re		ded description to clarif					5		
	1 1	ded description to claim	. 1 .	PLANBAYARI	- 4 2050		RTP Cost:		
Drimowy DT									
-			KIP Cycle	PLANDATAKI	EA2050		KII Cost.		
Primary RT RTP Descrij	ption:		KIF Cyck	: PLANDATAKI	EA2050		KII Cost.		
-	ption: view: Review Pending	93.126) - Air Quality - 1			3A2050		KII Com		
RTP Descrip AQCTF Rev AQ Descript	ption: view: Review Pending	93.126) - Air Quality - Total			FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
RTP Descrij AQCTF Rev AQ Descript Phase Fu	ption: view: Review Pending tion: Exempt (40 CFR	,	Bicycle and pe	edestrian facilities		FY 24/25		Later -	Toll Credit
RTP Descrij AQCTF Rev AQ Descript Phase Fu PE OT	ption: view: Review Pending tion: Exempt (40 CFR and Source	Total	Bicycle and pe Prior	edestrian facilities		FY 24/25		Later - -	Toll Credit
RTP Descrip AQCTF Rev AQ Descript Phase Fu PE OT PE SA	ption: view: Review Pending tion: Exempt (40 CFR ind Source THER LOCAL	Total 102,000 485,000 384,000	Bicycle and pe Prior 102,000	edestrian facilities		FY 24/25		Later - -	Toll Credit
RTP Descrip AQCTF Rev AQ Descript Phase Fu PE OT PE SA CON OT	ption: view: Review Pending tion: Exempt (40 CFR and Source THER LOCAL LLESTAX-MEASURE-J-CC THER LOCAL P-T5-OBAG2-REG-SSM	Total 102,000 485,000	Bicycle and pe Prior 102,000	edestrian facilities FY 22/23		FY 24/25		Later - - -	Toll Credit

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: CC-210005	;	Revision: 2023-31		Version: 3	Status	: ACCEPTED	CTIPS	ID: 206000	06771
Sponsoring Agency	: Bay Area Rapid	Transit District (BART))	Im	plementing Agency	: Bay Area Raj	pid Transit District ((BART)	
Trans. System:	Transit	Mode:Bike/Pe	d:100%				Purpose: MA	INT_REHA	B:100%
Project Name:	Pittsburg/Bay P	oint BART Station Bike-	Ped Imps					Hwy	Rte: 4
Proj Description:	Contra Costa Co	ounty: In and around the	e Pittsburg/Ba	y Point BART Stat	tion : Improve walki	ng, ADA, and b	iking access to this	regional tran	sit station.
Revision Reason:	Archive project	as it has been completed							
Primary RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending	3							
AQ Description:	Exempt (40 CF)	R 93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE GENERAL	FUND	150,000	150,000	-	-	-	-	-	
CON GENERAL	FUND	1,510,000	1,510,000	-	-	-	-	-	-
		1 6 6 9 9 9 9							
Total Funding		1,660,000	1,660,000	-	-	-	-	-	
l otal Funding		1,660,000	1,660,000	CUPPEN	- -	-	-	-	
			1,660,000	CURREN Version: 2		s: ACTIVE	CTIPS	- S ID: 206000	006771
TIP ID: CC-210005		Revision: 2023-00		Version: 2					006771
TIP ID: CC-210005		Revision: 2023-00		Version: 2	Status			(BART)	
TIP ID: CC-210005 Sponsoring Agency	: Bay Area Rapid Transit	Revision: 2023-00 I Transit District (BART)	1:100%	Version: 2	Status		pid Transit District ((BART) AINT_REHA	
TIP ID: CC-210005 Sponsoring Agency Trans. System:	y: Bay Area Rapid Transit Pittsburg/Bay P	Revision: 2023-00 Transit District (BART) Mode: Bike/Peo	1:100% Ped Imps	Version: 2 Im	Status	y: Bay Area Raj	pid Transit District (Purpose: MA	(BART) AINT_REHA Hwy	B:100% Rte: 4
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co	Revision: 2023-00 I Transit District (BART) Mode: Bike/Peo oint BART Station Bike-	d: 100% Ped Imps e Pittsburg/Baj	Version: 2 Im y Point BART Stat	Status nplementing Agency tion : Improve walki	y: Bay Area Raj	pid Transit District (Purpose: MA	(BART) AINT_REHA Hwy	B:100% Rte: 4
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co	Revision: 2023-00 I Transit District (BART) Mode: Bike/Per oint BART Station Bike- ounty : In and around the	1:100% Ped Imps e Pittsburg/Bay the TIP for inf	Version: 2 Im y Point BART Stat	Status nplementing Agency tion : Improve walki	y: Bay Area Raj	pid Transit District (Purpose: MA	(BART) AINT_REHA Hwy	B:100% Rte: 4
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co 2023 TIP Updat	Revision: 2023-00 I Transit District (BART) Mode: Bike/Per oint BART Station Bike- ounty : In and around the	1:100% Ped Imps e Pittsburg/Bay the TIP for inf	Version: 2 Im y Point BART Stat formational purpos	Status nplementing Agency tion : Improve walki	y: Bay Area Raj	pid Transit District (Purpose: MA viking access to this	(BART) AINT_REHA Hwy	B:100% Rte: 4
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co 2023 TIP Updat 21-T08-060 Review Pending	Revision: 2023-00 I Transit District (BART) Mode: Bike/Pec oint BART Station Bike- ounty : In and around the te - Retain this project in	d:100% Ped Imps e Pittsburg/Bay the TIP for inf RTP Cycl	Version: 2 Im y Point BART Stat formational purpos e: PLANBAYAR	Status nplementing Agency tion : Improve walki ses EA2050	y: Bay Area Raj	pid Transit District (Purpose: MA biking access to this	(BART) AINT_REHA Hwy	B:100% Rte: 4
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CF)	Revision: 2023-00 I Transit District (BART) Mode: Bike/Pea oint BART Station Bike- ounty : In and around the te - Retain this project in	d:100% Ped Imps e Pittsburg/Bay the TIP for inf RTP Cycl	Version: 2 Im y Point BART Stat formational purpos e: PLANBAYAR	Status nplementing Agency tion : Improve walki ses EA2050	y: Bay Area Raj	pid Transit District (Purpose: MA biking access to this	(BART) AINT_REHA Hwy	B:100% Rte: 4 sit station.
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Co 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CF)	Revision: 2023-00 I Transit District (BART) Mode: Bike/Pea oint BART Station Bike- ounty : In and around the te - Retain this project in g R 93.126) - Air Quality -	d: 100% Ped Imps e Pittsburg/Bay the TIP for int RTP Cycl Bicycle and p	Version: 2 Im y Point BART Stat formational purpos e: PLANBAYARI edestrian facilities	Status aplementing Agency tion : Improve walki ses EA2050	y: Bay Area Raj ng, ADA, and b	pid Transit District (Purpose: MA biking access to this RTP Cost:	(BART) NINT_REHA Hwy 1 regional tran	B:100% Rte: 4 sit station.
TIP ID: CC-210005 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQ Description: Phase Fund Sou	y: Bay Area Rapid Transit Pittsburg/Bay P Contra Costa Cd 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI rce FUND	Revision: 2023-00 I Transit District (BART) Mode: Bike/Pee oint BART Station Bike- ounty : In and around the te - Retain this project in g R 93.126) - Air Quality - Total	d:100% Ped Imps e Pittsburg/Bay the TIP for ini RTP Cycl Bicycle and p Prior	Version: 2 Im y Point BART Stat formational purpos e: PLANBAYARI edestrian facilities	Status aplementing Agency tion : Improve walki ses EA2050	y: Bay Area Raj ng, ADA, and b	pid Transit District (Purpose: MA biking access to this RTP Cost:	(BART) NINT_REHA Hwy 1 regional tran	B:100% Rte: 4

(By Phase & Fund Source)

				PROPOSE	/				
TIP ID: CC-21	0009	Revision: 2023-31		Version: 3	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	06795
Sponsoring Ag	ency: Pinole			Im	plementing Ager	icy: Pinole			
Trans. System	Local Road	Mode:Bike/Peo	d:75% Auto:2	5%			Purpose: EN	HANCEMEN	VT:100%
Project Name:	Safety Improve	ements at Appian Way and	l Marlesta Rd.					Hwy	Rte:
Proj Descriptio		ppian Way and Marlesta R edestrians and cyclists.	load : Intersect	tion improvement	s including signali	zation of the inters	section to provide p	protected cross	sing of
Revision Reaso	n: Archive project	et as it has been completed							
Primary RTP	D: 21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Descripti	o n:								
AQCTF Revie	w: Reviewed								
AQ Descriptio	n: Exempt (40 Cl	FR 93.127) - Intersection s	ignalization pr	ojects at individua	al intersections				
Phase Fund	Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE GENE	ERAL FUND	34,337	34,337	-	-	-	-	-	-
CON GENI	ERAL FUND	838	838	-	-	-	-	-	-
CON STP-7	5-OBAG2-CO	350,000	350,000	-	-	-	-	-	-
CON TDA3		129,400	129,400	-	-	-	-	-	
Total Funding	[514,575	514,575	-	-	-	-	-	-
	,		,						
			,						
	,			CURREN	Г				
TIP ID: CC-21		Revision: 2023-00		CURREN Version: 2		tus: ACTIVE	СТІР	S ID: 206000)06795
TIP ID: CC-21 Sponsoring A	0009	Revision: 2023-00		Version: 2			СТІР	S ID: 206000)06795
	0009 gency: Pinole	Revision: 2023-00 Mode: Bike/Pec		Version: 2	Sta			S ID: 206000	
Sponsoring As	0009 gency: Pinole : Local Road Safety Improve	Mode: Bike/Pec ements at Appian Way and	l:75% I Marlesta Rd.	Version: 2 Im	Sta pplementing Ager	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring Ag Trans. System	0009 gency: Pinole : Local Road Safety Improvo on: Pinole : On A	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R	l:75% I Marlesta Rd.	Version: 2 Im	Sta pplementing Ager	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptio	0009 gency: Pinole : Local Road Safety Improvo on: Pinole : On A roadway for pe	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists.	l:75% l Marlesta Rd. .oad : Intersect	Version: 2 Im	Sta nplementing Ager s including signali	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Reaso	0009 gency: Pinole : Local Road Safety Improve pn: Pinole : On A roadway for po pn: 2023 TIP Upda	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R	l:75% l Marlesta Rd. .oad : Intersec the TIP for info	Version: 2 Im tion improvements ormational purpos	Sta nplementing Ager s including signali	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Reaso Primary RTP	0009 gency: Pinole : Local Road Safety Improve pinole : On A roadway for pe pin: 2023 TIP Upda ID: 21-T08-060	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists.	l:75% l Marlesta Rd. .oad : Intersec the TIP for info	Version: 2 Im	Sta nplementing Ager s including signali	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Reaso Primary RTP RTP Descripti	0009 gency: Pinole : Local Road Safety Improve roadway for pe on: 2023 TIP Upda ID: 21-T08-060	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists.	l:75% l Marlesta Rd. .oad : Intersec the TIP for info	Version: 2 Im tion improvements ormational purpos	Sta nplementing Ager s including signali	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Reaso Primary RTP RTP Descriptio AQCTF Revie	0009 gency: Pinole : Local Road Safety Improve roadway for pe on: 2023 TIP Upda ID: 21-T08-060 on: w: Reviewed	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in	l:75% l Marlesta Rd. .oad : Intersec the TIP for info RTP Cycle	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR	Sta aplementing Ager s including signali ses EA2050	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A _i Trans. System Project Name: Proj Descriptio Revision Reaso Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio	0009 gency: Pinole : Local Road Safety Improve pinole : On A roadway for pe 2023 TIP Upda ID: 21-T08-060 on: w: Reviewed n: Exempt (40 CI	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s	l:75% l Marlesta Rd. .oad : Intersec the TIP for info RTP Cycle ignalization pr	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR ojects at individua	Sta plementing Ager is including signali ses EA2050 al intersections	icy: Pinole	Purpose: EN section to provide p RTP Cost:	HANCEMEN Hwy I protected cross	NT:100% Rte: sing of
Sponsoring A _j Trans. System Project Name: Proj Descriptio Revision Rease Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio Phase Fund	0009 gency: Pinole : Local Road Safety Improve roadway for pe pn: 2023 TIP Upda ID: 21-T08-060 pn: w: Reviewed n: Exempt (40 CI Source	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s Total	l:75% l Marlesta Rd. .oad : Intersect the TIP for info RTP Cycle ignalization pr Prior	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR	Sta aplementing Ager s including signali ses EA2050	icy: Pinole	Purpose: EN	HANCEMEN Hwy J	NT:100% Rte:
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Reaso Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio Phase Fund PE GENE	0009 gency: Pinole : Local Road Safety Improve roadway for pe pon: 2023 TIP Upda ID: 21-T08-060 pon: w: Reviewed n: Exempt (40 CI Source RAL FUND	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s Total 34,337	I:75% I Marlesta Rd. .oad : Intersect the TIP for info RTP Cycle ignalization pr <u>Prior</u> 34,337	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR ojects at individua	Sta plementing Ager is including signali ses EA2050 al intersections	icy: Pinole	Purpose: EN section to provide p RTP Cost:	HANCEMEN Hwy I protected cross	NT:100% Rte: sing of
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Rease Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio Phase Fund PE GENH CON GENH	0009 gency: Pinole : Local Road Safety Improve roadway for pe pon: 2023 TIP Upda ID: 21-T08-060 pon: W: Reviewed n: Exempt (40 CI Source RAL FUND RAL FUND RAL FUND	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s Total 34,337 838	l:75% l Marlesta Rd. .oad : Intersect the TIP for info RTP Cycle ignalization pr <u>Prior</u> 34,337 838	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR ojects at individua	Sta plementing Ager is including signali ses EA2050 al intersections	icy: Pinole	Purpose: EN section to provide p RTP Cost:	HANCEMEN Hwy I protected cross	NT:100% Rte: sing of
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Rease Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio Phase Fund PE GENE CON GENE CON STP-1	0009 gency: Pinole : Local Road Safety Improve roadway for pe pon: 2023 TIP Upda ID: 21-T08-060 pon: W: Reviewed n: Exempt (40 CI Source RAL FUND SRAL FUND S-OBAG2-CO	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s Total 34,337 838 350,000	I:75% I Marlesta Rd. .oad : Intersect the TIP for info RTP Cycle ignalization pr <u>Prior</u> 34,337 838 350,000	Version: 2 Im tion improvement ormational purpos :: PLANBAYAR ojects at individua FY 22/23	Sta splementing Ager s including signali ses EA2050 al intersections FY 23/24 - - -	rey: Pinole ization of the inters FY 24/25	Purpose: EN section to provide p RTP Cost: FY 25/26	HANCEMEN Hwy I protected cross	NT:100% Rte: sing of
Sponsoring A Trans. System Project Name: Proj Descriptio Revision Rease Primary RTP RTP Descriptio AQCTF Revie AQ Descriptio Phase Fund PE GENH CON GENH	0009 gency: Pinole : Local Road Safety Improv. Pinole : On Ay roadway for pe on: 2023 TIP Upda ID: 21-T08-060 on: W: Reviewed n: Exempt (40 CI I Source ERAL FUND SRAL FUND SRAL FUND	Mode: Bike/Pec ements at Appian Way and ppian Way and Marlesta R edestrians and cyclists. ate - Retain this project in FR 93.127) - Intersection s Total 34,337 838	l:75% l Marlesta Rd. .oad : Intersect the TIP for info RTP Cycle ignalization pr <u>Prior</u> 34,337 838	Version: 2 Im tion improvement: ormational purpos :: PLANBAYAR ojects at individua	Sta plementing Ager is including signali ses EA2050 al intersections	icy: Pinole	Purpose: EN section to provide p RTP Cost:	HANCEMEN Hwy I protected cross	NT:100% Rte: sing of

				PROPOSE	D				
TIP ID: CC-21001	5	Revision: 2023-31		Version: 4	Status:	ACCEPTED	CTIPS	ID: 206000	06864
Sponsoring Agency	• Western Contra	Costa Transit Authority	(WestCAT)	Im	plementing Agency	: Western Contr	a Costa Transit Au	thority (West	tCAT)
Frans. System:	Transit	Mode:Bus:10	0%				Purpose: MA	INT_REHA	B:100%
Project Name:	WestCAT Purch	ase Intercity Buses						Hwy l	Rte: 80
Proj Description:	Western Contra	Costa Transit Authority	(WestCAT):	Fleet : Purchase in	ntercity buses to repla	ace vehicles past	their useful life		
Revision Reason:	Archive project	as it has been complete	d						
Primary RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:			·						
AQCTF Review:	Review Pending	,							
AQ Description:		, R 93.126) - Mass Trans	t - Purchase of	new buses and rail	cars to replace existi	ing vehicles or f	or minor expansion	s of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON 5307-T6-22	2-CAP-SFO	1,678,400	1,678,400	-	-	-	-	-	
CON OTHER LO	DCAL	419,600	419,600	-	-	-	-	-	
Total Funding		2,098,000	2,098,000	-	-	-	-	-	
				CUDDEN	P				
TIP ID: CC-21001	5	Revision: 2023-27		CURREN Version: 3		: ACTIVE	CTIPS	ID: 206000	06864
		Revision. 2023-27			Status	• ACTIVE			
Sponsoring Agene	v. Western Contra	Costa Transit Authority	(WestCAT)	Im	nlementing Agency	• Western Contr	a Costa Transit Au	thority (West	
1 0 0	•	Costa Transit Authority Mode: Bus:10	· /	Im	plementing Agency	: Western Contr			
Trans. System:	Transit	Mode: Bus:10	· /	Im	plementing Agency	: Western Contr	a Costa Transit Au Purpose: MA	INT_REHA	B:100%
Trans. System: Project Name:	Transit WestCAT Purch	-	0%				Purpose: MA	INT_REHA	
Trans. System: Project Name: Proj Description:	Transit WestCAT Purch Western Contra	Mode: Bus:10 nase Intercity Buses Costa Transit Authority	0% 7 (WestCAT) :	Fleet : Purchase is	ntercity buses to repla		Purpose: MA	INT_REHA	B:100%
Trans. System: Project Name: Proj Description: Revision Reason:	Transit WestCAT Purch Western Contra Update the proje	Mode: Bus:10 nase Intercity Buses	0% (WestCAT) : description to	Fleet : Purchase in reflect the updated	ntercity buses to repla project activities.		Purpose: MA	INT_REHA	B:100%
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Transit WestCAT Purch Western Contra	Mode: Bus:10 nase Intercity Buses Costa Transit Authority	0% (WestCAT) : description to	Fleet : Purchase is	ntercity buses to repla project activities.		Purpose: MA	INT_REHA	B:100%
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Transit WestCAT Purch Western Contra Update the proje 21-T01-002	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and	0% (WestCAT) : description to	Fleet : Purchase in reflect the updated	ntercity buses to repla project activities.		Purpose: MA	INT_REHA	B:100%
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Transit WestCAT Purch Western Contra Update the proje 21-T01-002 Review Pending	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and	0% (WestCAT) : description to RTP Cycl	Fleet : Purchase in reflect the updated le: PLANBAYAR	ntercity buses to repla project activities. EA2050	ace vehicles past	Purpose: MA their useful life RTP Cost:	INT_REHA Hwy I	B:100% Rte: 80
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Transit WestCAT Purch Western Contra Update the proje 21-T01-002 Review Pending Exempt (40 CFF	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and	0% (WestCAT) : description to RTP Cycl	Fleet : Purchase in reflect the updated le: PLANBAYAR	ntercity buses to repla project activities. EA2050 cars to replace existi	ace vehicles past	Purpose: MA their useful life RTP Cost:	INT_REHA Hwy I	B:100% Rte: 80
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Transit WestCAT Purch Western Contra Update the proje 21-T01-002 Review Pending Exempt (40 CFF	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and R 93.126) - Mass Transi	0% (WestCAT) : description to RTP Cycl t - Purchase of	Fleet : Purchase in reflect the updated e: PLANBAYAR	ntercity buses to repla project activities. EA2050 cars to replace existi	ace vehicles past	Purpose: MA their useful life RTP Cost:	INT_REHAT Hwy I	B:100% Rte: 80
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Transit WestCAT Purch Western Contra Update the proje 21-T01-002 Review Pending Exempt (40 CFF	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and R 93.126) - Mass Transi Total	0% (WestCAT) : description to RTP Cycl t - Purchase of Prior	Fleet : Purchase in reflect the updated e: PLANBAYAR	ntercity buses to repla project activities. EA2050 cars to replace existi	ace vehicles past	Purpose: MA their useful life RTP Cost:	INT_REHAT Hwy I	B:100% Rte: 80
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T6-22	Transit WestCAT Purch Western Contra Update the proje 21-T01-002 Review Pending Exempt (40 CFF	Mode: Bus:10 nase Intercity Buses Costa Transit Authority ect name, activities, and 3 R 93.126) - Mass Transi Total 1,678,400	0% (WestCAT) : description to RTP Cycl t - Purchase of <u>Prior</u> 1,678,400	Fleet : Purchase in reflect the updated e: PLANBAYAR	ntercity buses to repla project activities. EA2050 cars to replace existi	ace vehicles past	Purpose: MA their useful life RTP Cost:	INT_REHAT Hwy I	B:100% Rte: 80

					PROPOSE	ED				
FIP ID:	CC-230201		Revision: 2023-31		Version: 2	Statu	s: ACCEPTED	CTIP	S ID: 206500	000745
Sponsori	ing Agency:	Central Contra C	Costa Transit Agency (CO	CCTA)	Ir	nplementing Agend	y: Central Contr	a Costa Transit Ag	gency (CCCTA	۸)
Frans. S	ystem:	Transit	Mode:Bus:1009	/0				Purpose: M	AINT_REHA	B:100%
Project N	Name:	CCCTA - Repla	ace Diesel Buses						Hwy	Rte:
Proj Des	cription:	Contra Costa Co	ounty : Fleet : Replace Di	esel Buses						
Revision	Reason:	Archive project	as it has been completed							
Primary	RTP ID:	21-T01-002		RTP Cycle	2:			RTP Cost:		
RTP Des	scription:									
	Review:	Reviewed								
AQ Desc		Exempt (40 CFR	R 93.126) - Mass Transit	- Purchase of	new buses and rai	il cars to replace exi	sting vehicles or f	for minor expansio	ons of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-0	CAP-CON	17,135,568	-	17,135,568	-	-	-	-	
CON	5339-T6-22-0	CON	912,432	-	912,432	-	-	-	-	
CON	GENERAL F	FUND	4,512,000	-	4,512,000	-	-	-	-	-
Total Fi	unding		22,560,000	-	22,560,000	-	-	-	-	-
					CURREN	Т				
FIP ID:	CC-230201		Revision: 2023-07		Version: 1	Stati	IS: ACTIVE	CTIF	PS ID: 206500	000745
Sponsor	ring Agency:	Central Contra C	Costa Transit Agency (CC	CCTA)	Ir	nplementing Agen	ey: Central Contr	a Costa Transit Ag	gency (CCCTA	A)
Trans. S	ystem:	Transit	Mode: Bus:100%	6				Purpose: M	AINT_REHA	B:100%
Project N	Name:	CCCTA - Repla	ace Diesel Buses						Hwy	Rte:
Proj Des	cription:	Contra Costa Co	ounty : Fleet : Replace Di	esel Buses						
Revision	Reason:	Amend a new ex	cempt project into the TII	with \$17.1M	in 5307, \$912K	in 5339 and \$4.5M	in Local funds			
Primary	RTP ID:	21-T01-002		RTP Cycle	e:			RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Reviewed								
AQ Desc	cription:	Exempt (40 CFF	R 93.126) - Mass Transit	- Purchase of	new buses and rai	il cars to replace exi	sting vehicles or f	for minor expansio	ons of the fleet	
	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
Phase		CAP-CON	17,135,568	-	17,135,568	-	-	-	-	
Phase CON	5307-T6-22-0									
	5307-T6-22-0 5339-T6-22-0	CON	912,432	-	912,432	-	-	-	-	
CON			912,432 4,512,000	-	912,432 4,512,000		-	-	-	-

				PROPOSE	D				
TIP ID:	CC-99T001	Revision: 2023-31		Version: 30	Sta	tus: ACCEPTED	CTIP	S ID: 20600	001052
Sponsor	ring Agency: Central Contra	a Costa Transit Agency (CCCTA)	In	plementing Age	ncy: Central Conti	a Costa Transit Ag	ency (CCCTA	A)
Trans. S	System: Transit	Mode:Bus:1	00%				Purpose: Ol	PERATIONS:	100%
Project	Name: CCCTA: ADA	A Paratransit Assistance						Hwy	Rte:
Proj De	scription: Central Contra	a Costa Transit Authority	(CCCTA): Sy	stemwide : ADA	Paratransit Assist	ance to transit ager	ncy.		
Revisio	n Reason: Archive proje	et as it has been complete	ed						
Primary	RTP ID: 21-T01-001	*	RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
	escription:		iiii eyen		2112000				
	Review: Reviewed								
-		FR 93.126) - Mass Trans	sit - Operating as	sistance to transit	agencies				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
CON	5307-T3-CAP-CON	4,662,100	4,662,100	-		-			
CON	5307-T3-CAP-SFO	1,392,232	1,392,232	-	-	-	-	-	
CON	5307-T4-10-CAP-CON	704,352	704,352	-	-	-	-	-	
CON	5307-T4-11-CAP-CON	732,526	732,526	-	-	-	-	-	
CON	5307-T4-12-CAP-CON	672,718	672,718	-	-	-	-	-	
CON	5307-T4-13-CAP-CON	667,479	667,479	-	-	-	-	-	
CON	5307-T4-14-CAP-CON	676,696	676,696	-	-	-	-	-	
CON	5307-T4-15-CAP-CON	1,178,716	1,178,716	-	-	-	-	-	
CON	5307-T5-16-CAP-CON	1,199,933	1,199,933	-	-	-	-	-	
CON	5307-T5-17-CAP-CON	1,207,778	1,207,778	-	-	-	-	-	
CON	5307-T5-18-CAP-CON	1,232,472	1,232,472	-	-	-	-	-	
CON	5307-T5-19-CAP-CON	1,207,623	1,207,623	-	-	-	-	-	
CON	5307-T5-20-CAP-CON	1,218,311	1,218,311	-	-	-	-	-	
CON	5307-T5-21-CAP-CON	1,408,267	1,408,267	-	-	-	-	-	
CON	FARE REVENUE	352,067	352,067	-	-	-	-	-	
CON	OPFUNDS	236,000	236,000	-	-	-	-	-	
CON	OTHER LOCAL	4,281,612	4,281,612	-	-	-	-	-	
CON	SALESTAX-MEASURE-J-CO	2,425,934	2,425,934	-	-	-	-	-	
Total F	unding	25,456,816	25,456,816	-	-	-	-	-	

				CURREN	Г				
TIP ID:	CC-99T001	Revision: 2023-0	00	Version: 29	Sta	tus: ACTIVE	CTI	PS ID: 20600	001052
Sponso	ring Agency: Central Co	ntra Costa Transit Agency	(CCCTA)	In	plementing Age	ncy: Central Con	tra Costa Transit Ag	gency (CCCTA	A)
Trans. §	System: Transit	Mode: Bus:	100%				Purpose: O	PERATIONS:	100%
Project	Name: CCCTA: A	DA Paratransit Assistance	e					Hwy	Rte:
Proj De	scription: Central Co	ntra Costa Transit Authori	ity (CCCTA) : Sys	stemwide : ADA	Paratransit Assist	ance to transit age	ency.		
Revision	Reason: 2023 TIP U	Jpdate - Retain this projec	t in the TIP for inf	ormational purpos	es				
Primary	RTP ID: 21-T01-00	1	RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:		•						
AQCTE	Review: Reviewed								
AQ Des	cription: Exempt (40	0 CFR 93.126) - Mass Tra	nsit - Operating as	sistance to transit	agencies				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-CON	4,662,100	4,662,100	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	1,392,232	1,392,232	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	704,352	704,352	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	732,526	732,526	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	672,718	672,718	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	667,479	667,479	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	676,696	676,696	-	-	-	-	-	-
CON	5307-T4-15-CAP-CON	1,178,716	1,178,716	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	1,199,933	1,199,933	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	1,207,778	1,207,778	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	1,232,472	1,232,472	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	1,207,623	1,207,623	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	1,218,311	1,218,311	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	1,408,267	1,408,267	-	-	-	-	-	-
CON	FARE REVENUE	352,067	352,067	-	-	-	-	-	-
CON	OPFUNDS	236,000	236,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,281,612	4,281,612	-	-	-	-	-	-
CON	SALESTAX-MEASURE-	J-CC 2,425,934	2,425,934	-	-	-	-	-	-
Total F	unding	25,456,816	25,456,816	-	-	-	-	-	-

				DDODOGE	D.				
FID ID.	MRN030010	Revision: 2023-31	I	PROPOSE Version: 25		us: ACCEPTED	CTID	S ID: 20600	002807
•	ing Agency: Golden Gate B			Im	plementing Agei	ncy: Golden Gate	e Bridge, Highway a		
Frans. S	•	Mode:Ferry:					Purpose: M		
Project		ed Guideway Connecto						Hwy	
Proj De	scription: Golden Gate B gangways	bridge, Highway and Tra	ansit District : S	ystemwide : Repla	ice/rehab fixed gu	ideway connector	rs such as floats, floa	ating barges,	ramps, and
Revisior	Reason: Archive projec	t as it has been complete	ed						
Primary	RTP ID: 21-T01-002		RTP Cvcl	e: PLANBAYAR	EA2050		RTP Cost:		
	scription:		·						
	Review: Reviewed								
		FR 93.126) - Mass Trans	sit - Reconstruct	ion or repovation o	f transit buildings	and structures (e	a rail or bus build	ings storage	and
AQ DES		cilities, stations, termin			i transit bundings	, and structures (e	.g., full of ous ound	ings, storage	und
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	5337-T5-21-FG-SFO	40,000	40,000	-	-	_	_	-	
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	
CON	1064-T3-FERRY-D-UPP	11,930,570	11,930,570	-	-	-	-	-	
CON	5307-T3-CAP-PET	62,000	62,000	-	-	-	-	-	
CON	5307-T3-CAP-SFO	1,996,121	1,996,121	-	-	-	-	-	
CON	5309-T3-FG-SFO	9,542,301	9,542,301	-	-	-	-	-	
CON	5337-T4-15-FG-SFO	4,000,000	4,000,000	-	-	-	-	-	
CON	5337-T5-17-FG-SFO	3,000,000	3,000,000	-	-	-	-	-	
CON	5337-T5-19-FG-SFO	13,500,000	13,500,000	-	-	-	-	-	
CON	5337-T5-20-FG-SFO	6,060,000	6,060,000	-	-	-	-	-	
CON	FBD-ARRA-DISC	3,200,000	3,200,000	-	-	-	-	-	
CON	OTHER LOCAL	8,315,000	8,315,000	-	-	-	-	-	
CON	TOLLS-GGB	4,890,000	4,890,000	-	-	-	-	-	
Total F	unding	66,545,992	66,545,992	-	-	-	-	-	
				CURREN	Г				
TIP ID:	MRN030010	Revision: 2023-00)	CURREN Version: 24		tus: ACTIVE	CTIP	• S ID: 20600	002897
	MRN030010 ring Agency: Golden Gate B			Version: 24	Sta		CTIP e Bridge, Highway a		
	ring Agency: Golden Gate B		ansit District	Version: 24	Sta			nd Transit Di	strict
Sponso Trans. S	ring Agency: Golden Gate B System: Transit	ridge, Highway and Tra	ansit District 100%	Version: 24	Sta		e Bridge, Highway a	nd Transit Di	strict .B:100%
Sponso Trans. S Project I	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix	ridge, Highway and Tra Mode: Ferry:	ansit District 100% rs	Version: 24 Im	Sta plementing Age	ncy: Golden Gate	e Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict .B:100% Rte:
Sponso Trans. S Project I Proj Des	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways	ridge, Highway and Tra Mode: Ferry: ed Guideway Connecto	ansit District 100% rs ansit District : S	Version: 24 Im ystemwide : Repla	Sta plementing Agen nce/rehab fixed gu	ncy: Golden Gate	e Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict .B:100% Rte:
Sponso Trans. S Project Proj Des Revision	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda	ridge, Highway and Tra Mode: Ferry: ced Guideway Connecto ridge, Highway and Tra ate - Retain this project i	ansit District 100% rs ansit District : S in the TIP for in	Version: 24 Im ystemwide : Repla formational purpos	Sta plementing Agen ace/rehab fixed gu es	ncy: Golden Gate	e Bridge, Highway a Purpose: M rs such as floats, floa	nd Transit Di AINT_REHA Hwy	strict .B:100% Rte:
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002	ridge, Highway and Tra Mode: Ferry: ed Guideway Connecto ridge, Highway and Tra	ansit District 100% rs ansit District : S in the TIP for in	Version: 24 Im ystemwide : Repla formational purpos	Sta plementing Agen ace/rehab fixed gu es	ncy: Golden Gate	e Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict .B:100% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription:	ridge, Highway and Tra Mode: Ferry: ced Guideway Connecto ridge, Highway and Tra ate - Retain this project i	ansit District 100% rs ansit District : S in the TIP for in	Version: 24 Im ystemwide : Repla formational purpos	Sta plementing Agen ace/rehab fixed gu es	ncy: Golden Gate	e Bridge, Highway a Purpose: M rs such as floats, floa	nd Transit Di AINT_REHA Hwy	strict .B:100% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: 7 Review: Reviewed cription: Exempt (40 CF	FR 93.126) - Mass Trans	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o	Sta aplementing Agen ace/rehab fixed gu es EA2050	ncy: Golden Gate	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost:	nd Transit Di AINT_REHA Hwy ating barges,	strict .B:100% Rte: ramps, and
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: 7 Review: Reviewed cription: Exempt (40 CI maintenance fa	Fridge, Highway and Tra Mode: Ferry: and Guideway Connecto bridge, Highway and Tra ate - Retain this project i FR 93.126) - Mass Trans acilities, stations, termin	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese Phase	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: 7 Review: Reviewed cription: Exempt (40 CF maintenance fa Fund Source	Fridge, Highway and Tra Mode: Ferry: and Guideway Connecto bridge, Highway and Tra ate - Retain this project i FR 93.126) - Mass Trans acilities, stations, termin Total	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o	Sta aplementing Agen ace/rehab fixed gu es EA2050	ncy: Golden Gate	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost:	nd Transit Di AINT_REHA Hwy ating barges,	strict .B:100% Rte: ramps, and
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese Phase PE	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways a Reason: 2023 TIP Upda (RTP ID: 21-T01-002 scription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO	FR 93.126) - Mass Trans ceilities, stations, termin Total 40,000	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar <u>Prior</u> 40,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE PE	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: Exempt (40 CI maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL	FR 93.126) - Mass Trans ceilities, stations, termin Total 40,000 10,000	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar <u>Prior</u> 40,000 10,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix Scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: Exempt (40 CH maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl ssit - Reconstruct als, and ancillar Prior 40,000 10,000 11,930,570	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix Scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: Exempt (40 CH maintenance fz Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET	FR 93.126) - Mass Trans accilities, stations, termin Total 40,000 11,930,570 62,000	nsit District 100% rs nnsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 10,000 11,930,570 62,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix Scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: Exempt (40 CH maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-SFO	FR 93.126) - Mass Trans accilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 10,000 11,930,570 62,000 1,996,121	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project : Proj Des Revision Primary RTP De AQCTF AQ Deso PE PE PE CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: * Review: Reviewed cription: Exempt (40 CH maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-SFO 5309-T3-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: * Review: Reviewed cription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-SFO 5330-T3-FG-SFO 5337-T4-15-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso PR PE PE CON CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda (RTP ID: 21-T01-002 scription: Review: Reviewed cription: Exempt (40 CH maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-SFO 5309-T3-FG-SFO 5337-T4-15-FG-SFO 5337-T5-17-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Des PE PE CON CON CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda (RTP ID: 21-T01-002 scription: 21-T01-002 scription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-SFO 5309-T3-FG-SFO 5337-T4-15-FG-SFO 5337-T5-17-FG-SFO 5337-T5-19-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 13,500,000	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000 13,500,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Dese PE PE CON CON CON CON CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda (RTP ID: 21-T01-002 scription: 21-T01-002 scription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-PET 5307-T3-CAP-SFO 5337-T5-17-FG-SFO 5337-T5-17-FG-SFO 5337-T5-19-FG-SFO 5337-T5-19-FG-SFO 5337-T5-20-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 13,500,000 6,060,000	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000 13,500,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Deso Phase PE PE CON CON CON CON CON CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda 7 RTP ID: 21-T01-002 scription: 21-T01-002 scription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-PET 5307-T3-G-SFO 5337-T5-17-FG-SFO 5337-T5-17-FG-SFO 5337-T5-19-FG-SFO 5337-T5-19-FG-SFO 5337-T5-20-FG-SFO 5337-T5-20-FG-SFO FBD-ARRA-DISC	Bridge, Highway and Tra Mode: Ferry: aced Guideway Connector bridge, Highway and Tra ate - Retain this project is FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 10,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000 13,500,000 6,060,000 3,200,000	unsit District 100% rs unsit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 10,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000 13,500,000 6,060,000 3,200,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and
Sponso Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Dese PAQCTF PAQ Dese PE PE CON CON CON CON CON CON CON CON CON CON	ring Agency: Golden Gate B System: Transit Name: GGBHTD: Fix scription: Golden Gate B gangways 1 Reason: 2023 TIP Upda (RTP ID: 21-T01-002 scription: 21-T01-002 scription: Exempt (40 CF maintenance fa Fund Source 5337-T5-21-FG-SFO OTHER LOCAL 1064-T3-FERRY-D-UPP 5307-T3-CAP-PET 5307-T3-CAP-PET 5307-T3-CAP-SFO 5337-T5-17-FG-SFO 5337-T5-17-FG-SFO 5337-T5-19-FG-SFO 5337-T5-19-FG-SFO 5337-T5-20-FG-SFO	FR 93.126) - Mass Trans acilities, stations, termin Total 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 13,500,000 6,060,000	ansit District 100% rs ansit District : S in the TIP for in RTP Cycl sit - Reconstruct als, and ancillar Prior 40,000 11,930,570 62,000 1,996,121 9,542,301 4,000,000 3,000,000 13,500,000	Version: 24 Im ystemwide : Repla formational purpos le: PLANBAYAR ion or renovation o y structures)	Sta aplementing Agen ace/rehab fixed gu es EA2050 f transit buildings	ncy: Golden Gate ideway connector	e Bridge, Highway a Purpose: M rs such as floats, floa RTP Cost: e.g., rail or bus build	nd Transit Di AINT_REHA Hwy ating barges, ings, storage	strict .B:100% Rte: ramps, and and

(By Phase & Fund Source)

				(2)	PROPOSE	/				
TIP ID: 1	MRN07000	6	Revision: 2023-31	•	Version: 13		tus: ACCEPTED	CTIPS ID:	206000	003813
Sponsori	ng Agency:	Novato				plementing Age	ncy: Novato			
Trans. Sy	·	Local Road	Mode: Auto: 10	0%		1 00	•	Purpose: EXPAN	ISION:1	00%
· Project N	ame:	Novato Boulevard	Widening, Diablo to	Grant				•	Hwy	Rte:
Proj Deso	•	adding turn lanes,	bike lanes, curbs, and	sidewalks.	Improvements t	o roadway includ	ing including wider	ing existing two/three	lanes to	four lanes and
Revision		1 5	s it has been completed							
Primary	RTP ID:	21-T07-056		RTP Cycle:	PLANBAYAR	EA2050		RTP Cost:		
RTP Des	cription:									
AQCTF AQ Desci		Review Pending Non-Exempt (N/A	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE CON		-MEASURE-MRN -MEASURE-MRN	1,063,085 11,587,000	1,063,085	-	- 11,587,000	-	-	-	
Total Fu			12,650,085	1,063,085		11,587,000	_	_		
TIP ID· 1	MRN07000	6	Revision: 2023-00		CURREN' Version: 12		tus: ACTIVE	CTIPS ID	• 20600	03813
	ing Agency:		1001310111 2023 00			plementing Age		cinoid	. 20000	,05015
Trans. Sy		Local Road	Mode: Auto:10	0%		iprementing riger		Purpose: EXPAN	ISION:1	00%
Project N Proj Deso Revision	cription:	Novato : Novato adding turn lanes,	Widening, Diablo to Blvd between Diablo a bike lanes, curbs, and - Update the funding p	nd Grant Ave. : sidewalks.	Improvements t	o roadway includ	ing including wider	ing existing two/three	Hwy lanes to	
•	RTP ID: cription:	21-T07-056		RTP Cycle:	PLANBAYAR	EA2050		RTP Cost:		
AQCTF AQ Desci	Review:	Review Pending Non-Exempt (N/A	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	SALESTAX	<mark>ce</mark> -MEASURE-MRN -MEASURE-MRN	Total 1,063,085 11,587,000	Prior 1,063,085	FY 22/23	FY 23/24 - 11,587,000	FY 24/25	FY 25/26	Later - -	Toll Credi
PE	SALESTAX SALESTAX	-MEASURE-MRN	1,063,085		FY 22/23	-	FY 24/25	FY 25/26	Later - -	Toll Cred

(By Phase & Fund Source)

				(-)	Phase & Fund	· · · ·				
TIP ID:	MRN150009)	Revision: 2023-31	1	Version: 7	Statu	IS: ACCEPTED	CTIPS	S ID: 206000	05965
Sponsor	ing Agency:	Metropolitan Tra	ansportation Commiss	sion (MTC)	In	plementing Agen	cy: Metropolitan	Transportation Con	mmission (MT	C)
Trans. S	system:	Toll Way	Mode: Auto:	51% Bike/Ped:4	19%		•	Purpose: EX	(PANSION:10	00%
Project 1	Name:	Richmond-San F	Rafael Bridge Access	Improvements					Hwy l	Rte:
Proj Des	scription:		unty,Marin County : ike/ped path in Contra					o an automobile trav	vel lane (EB) a	and a bike/ped
Revision	Reason:	Archive project a	as all funding has been	n obligated						
Primary	RTP ID:	21-T06-020		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Reviewed								
AQ Desc	cription:	Non-Exempt (N/	'A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR		8,740,000	8,740,000	-	-	-	-	-	-
ROW	BT-RM1-BR		1,344,000	1,344,000	-	-	-	-	-	-
CON	ATP-REG-T	5-5-ST	4,302,000	4,302,000	-	-	-	-	-	-
CON	BT-RM1-BR		78,110,000	78,110,000	-	-	-	-	-	-
CON	BT-RM2-LO	С	700,000	700,000	-	-	-	-	-	-
CON_CE	E BT-RM1-BR		1,090,000	1,090,000	-	-	-	-	-	-
Total F	11									
I otal F	unding		94,286,000	94,286,000	-	-	-	-	-	-
I Utal F	unding		94,286,000	94,286,000			-	-	-	-
_					CURREN	Г				-
TIP ID:	MRN150009		Revision: 2023-00)	CURREN Version: 6	T Stati	us: ACTIVE	СТІР	- S ID: 206000	
TIP ID: Sponsor	MRN150009	Metropolitan Tra	Revision: 2023-00) sion (MTC)	CURREN Version: 6	T Stati	us: ACTIVE	CTIP Transportation Cor	mmission (MT	C)
TIP ID: Sponsor Trans. S	MRN150009 ring Agency: System:	Metropolitan Tra Toll Way	Revision: 2023-00 ansportation Commiss Mode: Auto::) sion (MTC) 51%	CURREN Version: 6	T Stati	us: ACTIVE	CTIP Transportation Cor	mmission (MT XPANSION:10	°C) 00%
TIP ID: Sponsor Trans. S Project 1	MRN150009 ring Agency: System: Name:	Metropolitan Tra Toll Way Richmond-San F	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access 1) sion (MTC) 51% Improvements	CURREN Version: 6 In	T State plementing Agene	us: ACTIVE cy: Metropolitan	CTIP Transportation Cor Purpose: EX	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project 1	MRN150009 ring Agency: System:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County :) sion (MTC) 51% Improvements On I-580/Richmo	CURREN Version: 6 In ond-San Rafael Bi	T State plementing Agener ridge : Convert exis	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des	MRN150009 ring Agency: System: Name:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access 1) sion (MTC) 51% Improvements On I-580/Richma a Costa County a	CURREN' Version: 6 In ond-San Rafael Br nd constructed bik	T State plementing Ageno ridge : Convert exis re/ped path connect	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision	MRN150009 ring Agency: System: Name: scription:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b	Revision: 2023-00 insportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra) sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf	CURREN' Version: 6 In ond-San Rafael Br nd constructed bik	T State plementing Agen ridge : Convert exister re/ped path connect ses	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary	MRN150009 ring Agency: System: Name: scription: I Reason:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update	Revision: 2023-00 insportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra) sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik iormational purpos	T State plementing Agen ridge : Convert exister re/ped path connect ses	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX o an automobile trav	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	MRN150009 ring Agency: bystem: Name: scription: r Reason: r RTP ID:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update	Revision: 2023-00 insportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra) sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik iormational purpos	T State plementing Agen ridge : Convert exister re/ped path connect ses	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX o an automobile trav	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	MRN150009 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020	Revision: 2023-00 unsportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project) sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik iormational purpos	T State plementing Agen ridge : Convert exister re/ped path connect ses	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX o an automobile trav	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	MRN150009 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/	Revision: 2023-00 unsportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project) sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik iormational purpos	T State plementing Agen ridge : Convert exister re/ped path connect ses	us: ACTIVE cy: Metropolitan sting shoulders to	CTIP Transportation Cor Purpose: EX o an automobile trav	mmission (MT XPANSION:10 Hwy J	°C))0% Rte:
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	MRN150009 ring Agency: System: Name: scription: Reason: RTP ID: scription: Review: cription:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/	Revision: 2023-00 Insportation Commiss Mode: Auto:: Mode: Auto:: Cafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project	o sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycle	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: und a bike/ped
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	MRN150009 ring Agency: System: Name: scription: REP ID: scription: Review: cription: Fund Sour	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project (A) - N/A Total	0 sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycle Prior	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: and a bike/ped
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	MRN150009 ring Agency: system: Name: scription: REP ID: scription: Review: cription: Fund Sour BT-RM1-BR	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project (A) - N/A <u>Total</u> 8,740,000	0 sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycle Prior 8,740,000	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: and a bike/ped
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE ROW	MRN150009 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour BT-RM1-BR BT-RM1-BR	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/ ce	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project (A) - N/A <u>Total</u> 8,740,000 1,344,000	0 sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycla Prior 8,740,000 1,344,000	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: and a bike/ped
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE ROW CON	MRN150009 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour BT-RM1-BR BT-RM1-BR ATP-REG-T:	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/ ce	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project (A) - N/A <u>Total</u> 8,740,000 1,344,000 4,302,000	0 sion (MTC) 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycle Prior 8,740,000 1,344,000 4,302,000	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: und a bike/ped
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE ROW CON CON CON	MRN150009 ring Agency: bystem: Name: scription: Reason: RTP ID: scription: Review: cription: BT-RM1-BR ATP-REG-T: BT-RM1-BR	Metropolitan Tra Toll Way Richmond-San F Contra Costa Co path, construct b 2023 TIP Update 21-T06-020 Reviewed Non-Exempt (N/ ce	Revision: 2023-00 ansportation Commiss Mode: Auto:: Rafael Bridge Access I unty,Marin County : ike/ped path in Contra e - Retain this project (A) - N/A <u>Total</u> 8,740,000 1,344,000 4,302,000 78,110,000	0 51% Improvements On I-580/Richma a Costa County a in the TIP for inf RTP Cycle Prior 8,740,000 1,344,000 4,302,000 78,110,000	CURREN Version: 6 In ond-San Rafael Bi nd constructed bik formational purpos e: PLANBAYAR	T state splementing Ageno ridge : Convert exist re/ped path connect ses EA2050	us: ACTIVE cy: Metropolitan sting shoulders to ions to bridge	CTIP Transportation Cor Purpose: EX an automobile trav RTP Cost:	mmission (MT (PANSION:10 Hwy 1 vel lane (EB) a	°C) 00% Rte: und a bike/ped

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	: MRN150010)	Revision: 2023-31		Version: 8	Stat	us: ACCEPTED	CTIPS	S ID: 20600	005968
Sponso	ring Agency:	Marin County Tra	nsit District		Im	plementing Ager	cy: Marin Count	y Transit District		
Trans.	System:	Transit	Mode:Bus:10	00%				Purpose: M	AINT_REHA	B:100%
Project	Name:	MCTD - Relocate	Transit Maintenance	e Facility					Hwy	Rte:
Proj De	1	Marin County Transit District : North Eastern Marin County : Relocate contractor maintenance facilities in a centralized location, including bus parking as three maintenance bays.								
Revisio	n Reason:	Archive project as	it has been complete	ed						
Primar	y RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CFR 9	93.126) - Mass Trans	sit - Construction	of new bus or rail	l storage/maintena	nce facilities cate	gorically excluded i	in 23 CFR pa	rt 771
Phase	Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-	MEASURE-MRN	30,562	30,562	-	-	-	-	-	-
PE	STP-T4-2-TC	CP-TPI-REG	122,249	122,249	-	-	-	-	-	-
ROW	5339-T5-FED	D-DISC	4,400,000	4,400,000	-	-	-	-	-	-
DOW	OTHER LOC	CAL	1,100,000	-	1,100,000	-	-	-	-	-
ROW	OTHER LOC									
KOW CON	PROPERTY	TAX	1,869,438	-	1,869,438	-	-	-	-	-
CON		TAX	1,869,438 7,522,249	- 4,552,811	1,869,438 2,969,438	-	-	-	-	-
CON	PROPERTY	TAX		4,552,811	2,969,438		-	-	-	-
CON Total F	PROPERTY 7		7,522,249		2,969,438 CURREN	Г		-	-	-
CON Total F TIP ID:	PROPERTY 7 Funding : MRN150010)	7,522,249 Revision: 2023-00		2,969,438 CURREN Version: 7	Г Sta	tus: ACTIVE		- - S ID: 20600	- - 005968
CON Total F TIP ID: Sponso	PROPERTY Funding : MRN150010 pring Agency:) Marin County Tra	7,522,249 Revision: 2023-00 nsit District		2,969,438 CURREN Version: 7	Г	tus: ACTIVE	y Transit District		
CON Total F TIP ID: Sponso Trans. 3	PROPERTY 7 Funding : MRN150010 pring Agency: System:) Marin County Tra Transit	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10))0%	2,969,438 CURREN Version: 7	Г Sta	tus: ACTIVE		AINT_REHA	.B:100%
CON Total F TIP ID: Sponso Trans. 5 Project	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription:) Marin County Tra Transit MCTD - Relocate	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I))0% e Facility	2,969,438 CURREN Version: 7 Im	Г Star pplementing Ager	tus: ACTIVE acy: Marin Count	y Transit District Purpose: M	AINT_REHA Hwy	.B:100% Rte:
CON Total F TIP ID: Sponso Trans. : Project Proj De	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I) 90% e Facility Eastern Marin Co	2,969,438 CURREN Version: 7 Im	Г Star pplementing Ager	tus: ACTIVE acy: Marin Count	y Transit District Purpose: M	AINT_REHA Hwy	.B:100% Rte:
CON Total F TIP ID: Sponso Trans. : Project Proj De Revisio	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription: n Reason:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays.) 00% e Facility Eastern Marin Co plan	2,969,438 CURREN Version: 7 Im	F Sta plementing Ager contractor mainten	tus: ACTIVE acy: Marin Count	y Transit District Purpose: M	AINT_REHA Hwy	.B:100% Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primar	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription: n Reason:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update -	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays.) 00% e Facility Eastern Marin Co plan	2,969,438 CURREN Version: 7 Im ounty : Relocate c	F Sta plementing Ager contractor mainten	tus: ACTIVE acy: Marin Count	y Transit District Purpose: M. a centralized locatio	AINT_REHA Hwy	.B:100% Rte:
CON Total F TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays.	00% e Facility Eastern Marin Co plan RTP Cycle	2,969,438 CURREN Version: 7 Im punty : Relocate c	F Star plementing Ager contractor mainten EA2050	tus: ACTIVE acy: Marin Count	y Transit District Purpose: Ma a centralized locatio RTP Cost:	AINT_REHA Hwy n, including b	.B:100% <mark>Rte:</mark> ous parking and
CON Total F TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI	PROPERTY 7 Funding : MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR S	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding	00% e Facility Eastern Marin Co plan RTP Cycle	2,969,438 CURREN Version: 7 Im punty : Relocate c	F Star plementing Ager contractor mainten EA2050	tus: ACTIVE acy: Marin Count	y Transit District Purpose: Ma a centralized locatio RTP Cost:	AINT_REHA Hwy n, including b	.B:100% <mark>Rte:</mark> ous parking and
CON Total F TIP ID Sponso Trans. 2 Project Proj De Revisio Primar RTP Do AQCTI AQ Des	PROPERTY 7 Funding Funding : MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR S	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding 93.126) - Mass Trans) 90% Eacility Eastern Marin Co plan RTP Cycle sit - Construction	2,969,438 CURREN Version: 7 Im Dunty : Relocate c PLANBAYAR of new bus or rail	F Star plementing Ager contractor mainten EA2050 I storage/maintena	tus: ACTIVE ecy: Marin Count ance facilities in a nce facilities cate	y Transit District Purpose: Ma a centralized locatio RTP Cost: gorically excluded i	AINT_REHA Hwy n, including l in 23 CFR pa	.B:100% Rte: pus parking and
CON Total F Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	PROPERTY 7 Funding Funding : MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription:) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR 9 ce MEASURE-MRN	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding 03.126) - Mass Trans Total	00% e Facility Eastern Marin Co plan RTP Cycle sit - Construction Prior	2,969,438 CURREN Version: 7 Im Dunty : Relocate c PLANBAYAR of new bus or rail	F stan splementing Ager contractor mainten EA2050 l storage/maintena FY 23/24	tus: ACTIVE ecy: Marin Count ance facilities in a nce facilities cate	y Transit District Purpose: Ma a centralized locatio RTP Cost: gorically excluded i	AINT_REHA Hwy n, including l in 23 CFR pa	.B:100% Rte: ous parking an rt 771
CON Total F TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE	PROPERTY Funding Funding Funding Fund Source System: Name: System: Name: System: Name: System: Name: System: Name: System: Name: System: Name: System: System: Name: System: Syste) Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR 9 ce MEASURE-MRN CP-TPI-REG	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding 03.126) - Mass Trans <u>Total</u> 30,562	00% e Facility Eastern Marin Co plan RTP Cycle sit - Construction <u>Prior</u> 30,562	2,969,438 CURREN Version: 7 Im Dunty : Relocate c PLANBAYAR of new bus or rail	F stan splementing Ager contractor mainten EA2050 l storage/maintena FY 23/24	tus: ACTIVE ecy: Marin Count ance facilities in a nce facilities cate	y Transit District Purpose: Ma a centralized locatio RTP Cost: gorically excluded i	AINT_REHA Hwy n, including l in 23 CFR pa	.B:100% Rte: ous parking an rt 771
CON Total F TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE PE PE	PROPERTY 7 Funding Funding MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F Review: scription: F Review: scription: F Review: scription: F Review: scription: F Review: SALESTAX-I STP-T4-2-TC	Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR S ce MEASURE-MRN CP-TPI-REG D-DISC	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding 03.126) - Mass Trans <u>Total</u> 30,562 122,249	00% e Facility Eastern Marin Co plan RTP Cycle sit - Construction Prior 30,562 122,249	2,969,438 CURREN Version: 7 Im Dunty : Relocate c PLANBAYAR of new bus or rail	F stan splementing Ager contractor mainten EA2050 l storage/maintena FY 23/24	tus: ACTIVE ecy: Marin Count ance facilities in a nce facilities cate	y Transit District Purpose: Ma a centralized locatio RTP Cost: gorically excluded i	AINT_REHA Hwy n, including l in 23 CFR pa	.B:100% Rte: ous parking an rt 771
CON Total F TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PE PE ROW	PROPERTY 7 Funding Funding MRN150010 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F Aud Source SALESTAX-1 STP-T4-2-TC S339-T5-FED	Marin County Tra Transit MCTD - Relocate Marin County Tra three maintenance 2023 TIP Update - 21-T01-002 Reviewed Exempt (40 CFR 9 ce MEASURE-MRN CP-TPI-REG D-DISC CAL	7,522,249 Revision: 2023-00 nsit District Mode: Bus:10 Transit Maintenance nsit District : North I bays. - Update the funding 03.126) - Mass Trans <u>Total</u> 30,562 122,249 4,400,000	00% e Facility Eastern Marin Co plan RTP Cycle sit - Construction Prior 30,562 122,249	2,969,438 CURREN Version: 7 Im punty : Relocate c PLANBAYAR of new bus or rail FY 22/23 - -	F stan splementing Ager contractor mainten EA2050 l storage/maintena FY 23/24	tus: ACTIVE ecy: Marin Count ance facilities in a nce facilities cate	y Transit District Purpose: Ma a centralized locatio RTP Cost: gorically excluded i	AINT_REHA Hwy n, including l in 23 CFR pa	.B:100% Rte: ous parking an rt 771

(By Phase & Fund Source)	
--------------------------	--

					PROPOSE	D				
TIP ID:	: MRN150011	1	Revision: 2023-31		Version: 8	Statu	s: ACCEPTED	CTIPS	ID: 206000	005976
Sponso	ring Agency:	Marin County Tran	nsit District		Im	plementing Agenc	:y: Marin County	Transit District		
Trans.	System:	Transit	Mode:Bus:100%	6				Purpose: MA	AINT_REHA	B:100%
Project	Name:	MCTD- Replace S							Hwy	Rte:
Proj De	escription:	Marin County Tran	nsit District : 13 shuttle	buses : Purc	chase buses to repla	ace ones that are be	eyond their useful	life		
Revisio	n Reason:	Archive project as	it has been completed							
Primar	y RTP ID:	21-T01-002		RTP Cycle	e: PLANBAYARI	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CFR 9	3.126) - Mass Transit -	Purchase of	new buses and rail	cars to replace exis	sting vehicles or f	or minor expansior	ns of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-16-0	CAP-SFO	200,080	200,080	-	-	-	-	-	-
CON	5307-T5-18-0	CAP-SFO	102,500	102,500	-	-	-	-	-	-
CON	5307-T5-20-0	CAP-SFO	952,020	952,020	-	-	-	-	-	-
CON	5307-T6-23-0		94,400	-	94,400	-	-	-	-	-
CON		-MEASURE-MRN	331,150	307,550	23,600	-	-	-	-	-
Total F	Funding		1,680,150	1,562,150	118,000	-	-	-	-	-
					CURREN	Г				
TIP ID:	: MRN150011	1	Revision: 2023-00		CURRENT		IS: ACTIVE	CTIP	S ID: 206000	005976
	: MRN150011		Revision: 2023-00		Version: 7	Statu	IS: ACTIVE		S ID: 206000	005976
Sponse	oring Agency:	l : Marin County Trar Transit		, 0	Version: 7			Transit District		
Sponso Trans. 3	oring Agency: System:	: Marin County Trar Transit	nsit District <mark>Mode:</mark> Bus:100%	ý D	Version: 7	Statu			AINT_REHA	B:100%
Sponso Trans. 3 Project	oring Agency: System:	: Marin County Trar Transit MCTD- Replace Si	nsit District <mark>Mode:</mark> Bus:100%		Version: 7 Im	Statu plementing Agenc	ey: Marin County	Transit District Purpose: MA		B:100%
Sponso Trans. Project Proj De	oring Agency: System: Name:	: Marin County Trar Transit MCTD- Replace Si	nsit District Mode: Bus:100% huttle Vehicles		Version: 7 Im	Statu plementing Agenc	ey: Marin County	Transit District Purpose: MA	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revisio	oring Agency: System: Name: escription: n Reason:	Marin County Trar Transit MCTD- Replace S Marin County Trar	nsit District Mode: Bus:100% huttle Vehicles	buses : Purc	Version: 7 Im chase buses to repla	Statu plementing Ageno ace ones that are be	ey: Marin County	Transit District Purpose: MA	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revisio Primar	oring Agency: System: Name: escription: n Reason: y RTP ID:	Marin County Trar Transit MCTD- Replace S Marin County Trar 2023 TIP Update	nsit District Mode: Bus:100% huttle Vehicles	buses : Purc	Version: 7 Im	Statu plementing Ageno ace ones that are be	ey: Marin County	Transit District Purpose: MA	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revisio Primar RTP De	oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	Marin County Trar Transit MCTD- Replace S Marin County Trar 2023 TIP Update	nsit District Mode: Bus:100% huttle Vehicles	buses : Purc	Version: 7 Im chase buses to repla	Statu plementing Ageno ace ones that are be	ey: Marin County	Transit District Purpose: MA	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revisio Primar RTP De AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID:	Marin County Tran Transit MCTD- Replace St Marin County Tran 2023 TIP Update 21-T01-002 Reviewed	nsit District Mode: Bus:100% huttle Vehicles	buses : Purc	Version: 7 Im chase buses to repla	Statu plementing Agence ace ones that are be EA2050	:y: Marin County :yond their useful	Transit District Purpose: MA life RTP Cost:	AINT_REHA Hwy I	B:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP De AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Marin County Tran Transit MCTD- Replace Si Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle	buses : Purc	Version: 7 Im chase buses to repla	Statu plementing Agence ace ones that are be EA2050	:y: Marin County :yond their useful	Transit District Purpose: MA life RTP Cost:	AINT_REHA Hwy I	B:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Marin County Tran Transit MCTD- Replace Si Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit -	buses : Purc RTP Cycle Purchase of	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: for minor expansion	AINT_REHA Hwy]	B:100% Rte:
Sponso Trans, S Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Marin County Tran Transit MCTD- Replace S Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9 ce CAP-SFO	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit - Total	buses : Purce RTP Cycle Purchase of Prior	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: for minor expansion	AINT_REHA Hwy]	B:100% Rte:
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: <u>Fund Sour</u> 5307-T5-16-0	Marin County Tran Transit MCTD- Replace St Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9 Ce CAP-SFO CAP-SFO	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit - <u>Total</u> 200,080	E buses : Purc RTP Cycle Purchase of 1 Prior 200,080	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: for minor expansion	AINT_REHA Hwy]	B:100% Rte:
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON CON CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: Fund Sour 5307-T5-16-0 5307-T5-20-0 5307-T6-23-0	Marin County Tran Transit MCTD- Replace SI Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9 Ce CAP-SFO CAP-SFO CAP-SFO CAP-SFO	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit - Total 200,080 102,500 952,020 94,400	e buses : Purc RTP Cycle Purchase of Prior 200,080 102,500 952,020	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail FY 22/23 - - - 94,400	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: for minor expansion	AINT_REHA Hwy]	B:100% Rte:
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON CON CON CON	Free Section name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: 5307-T5-16-0 5307-T5-18-0 5307-T5-20-0 5307-T5-20-0 SALESTAX-	Marin County Trar Transit MCTD- Replace SI Marin County Trar 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9 ce CAP-SFO CAP-SFO CAP-SFO	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit - Total 200,080 102,500 952,020 94,400 331,150	Purchase of Purchase of 200,080 102,500 952,020 - 307,550	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail FY 22/23 - - 94,400 23,600	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: or minor expansion FY 25/26	AINT_REHA Hwy]	B:100% Rte:
Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON CON CON CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: Fund Sour 5307-T5-16-0 5307-T5-20-0 5307-T6-23-0	Marin County Tran Transit MCTD- Replace SI Marin County Tran 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR 9 Ce CAP-SFO CAP-SFO CAP-SFO CAP-SFO	nsit District Mode: Bus:100% huttle Vehicles nsit District : 13 shuttle (3.126) - Mass Transit - Total 200,080 102,500 952,020 94,400	e buses : Purc RTP Cycle Purchase of Prior 200,080 102,500 952,020	Version: 7 Im chase buses to repla e: PLANBAYARI new buses and rail FY 22/23 - - - 94,400	Statu plementing Ageno ace ones that are be EA2050 cars to replace exis	ey: Marin County eyond their useful sting vehicles or f	Transit District Purpose: MA life RTP Cost: for minor expansion	AINT_REHA Hwy]	B:100% Rte:

(By Phase & Fund Source)

				(2)	Phase & Fund	/				
TIDID	MDN15001	5	D :: 2022.21		PROPOSE		ACCENTER	CTD	CID 20(00)	0.050
	MRN15001		Revision: 2023-31		Version: 10		us: ACCEPTED		S ID: 206000	
•	001		dge, Highway and Tra		Im	plementing Ager	icy: Golden Gate	e Bridge, Highway a		
Trans. S	•	Transit	Mode:Ferry:					Purpose: M	AINT_REHA	
Project		2	Propulsion Systems R	1					Hwy	
Proj De	escription:		dge, Highway and Tra ors, gear boxes, etc. fo			propulsion system	ns- replacement	of power distributio	n systems, pro	pellers,
Revisio	n Reason:	0,0	as it has been complete		renty vessels.					
	y RTP ID:	21-T01-002	1		le: PLANBAYARI	EA2050		RTP Cost:		
	escription:	21 101 002								
	F Review:	Reviewed								
	cription:		R 93.126) - Mass Trans	vit Pehabilitati	on of transit vehicle					
<u> </u>	•	1 \	,						* . I	
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T4-15-		500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-		2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-19-		500,000	500,000	-	-	-	-	-	-
CON CON	5337-T5-20- FBP-T5	FG-SFO	5,610,000	5,610,000	-	-	-	-	-	-
CON	TOLLS-GG	D	1,325,546 2,483,887	1,325,546 2,483,887	-	-	-	-	-	-
		D							-	-
1 otal F	unding		12,419,433	12,419,433	-	-	-	-	-	-
-					CUDDEN	r				
	MDN15001	5	D · · · 2022.00		CURRENT			CTU		06059
	MRN15001		Revision: 2023-00		Version: 9	Sta	tus: ACTIVE		PS ID: 206000	
Sponso	oring Agency	: Golden Gate Bri	dge, Highway and Tra	nsit District	Version: 9	Sta		e Bridge, Highway a	und Transit Di	strict
Sponso Trans. S	oring Agency System:	: Golden Gate Bri Transit	dge, Highway and Tra Mode: Ferry:	nsit District 100%	Version: 9	Sta		e Bridge, Highway a	nd Transit Dis AINT_REHA	strict B:100%
Sponso Trans. S Project	oring Agency System: Name:	: Golden Gate Bri Transit GGBHTD Ferry	dge, Highway and Tra Mode: Ferry: Propulsion Systems R	nsit District 100% Ceplacement	Version: 9 Im	Sta plementing Ager	icy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project	oring Agency System:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra	nsit District 100% Ceplacement nsit District : S	Version: 9 Im Systemwide : Ferry	Sta plementing Ager	icy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De	oring Agency System: Name: escription:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo	nsit District 100% Ceplacement nsit District : S r Golden Gate H	Version: 9 Im Systemwide : Ferry Ferry vessels.	Star plementing Ager propulsion system	icy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription: n Reason:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra	nsit District 100% Replacement nsit District : S r Golden Gate I n the TIP for in	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose	Sta plementing Ager propulsion systen es	icy: Golden Gate	Bridge, Highway a Purpose: M of power distributio	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason: y RTP ID:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo	nsit District 100% Replacement nsit District : S r Golden Gate I n the TIP for in	Version: 9 Im Systemwide : Ferry Ferry vessels.	Sta plementing Ager propulsion systen es	icy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Update 21-T01-002	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo	nsit District 100% Replacement nsit District : S r Golden Gate I n the TIP for in	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose	Sta plementing Ager propulsion systen es	icy: Golden Gate	Bridge, Highway a Purpose: M of power distributio	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Update 21-T01-002 Reviewed	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo	nsit District 100% Replacement nsit District : S r Golden Gate F in the TIP for in RTP Cycl	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050	icy: Golden Gate	Bridge, Highway a Purpose: M of power distributio	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i	nsit District 100% eplacement nsit District : S r Golden Gate I in the TIP for in RTP Cyc sit - Rehabilitati	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Dess Phase	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans Total	nsit District 100% Replacement nsit District : S r Golden Gate H in the TIP for in RTP Cycl sit - Rehabilitati Prior	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	icy: Golden Gate	Bridge, Highway a Purpose: M of power distributio	nd Transit Di AINT_REHA Hwy	strict B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5337-T4-15-	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF ce FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans <u>Total</u> 500,000	nsit District 100% Replacement nsit District : S r Golden Gate H in the TIP for in RTP Cycl sit - Rehabilitati <u>Prior</u> 500,000	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5337-T4-15- 5337-T5-18-	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF rce FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans <u>Total</u> 500,000 2,000,000	nsit District 100% Replacement nsit District : S r Golden Gate H in the TIP for in RTP Cycl sit - Rehabilitati <u>Prior</u> 500,000 2,000,000	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5337-T4-15- 5337-T5-18- 5337-T5-19-	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF rce FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans Total 500,000 2,000,000 500,000	nsit District 100% Replacement nsit District : S r Golden Gate H in the TIP for in RTP Cycl sit - Rehabilitati <u>Prior</u> 500,000 2,000,000 500,000	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: coription: 5337-T4-15- 5337-T5-18- 5337-T5-19- 5337-T5-20-	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF rce FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans Total 500,000 2,000,000 500,000 5,610,000	nsit District 100% Replacement nsit District : S r Golden Gate I in the TIP for in RTP Cycl sit - Rehabilitati Prior 500,000 2,000,000 500,000 5,610,000	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: 5337-T4-15- 5337-T5-18- 5337-T5-19-	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF rce FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans Total 500,000 2,000,000 5,610,000 1,325,546	nsit District 100% Replacement nsit District : S r Golden Gate H in the TIP for in RTP Cycl sit - Rehabilitati Prior 500,000 2,000,000 5,00,000 5,610,000 1,325,546	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	icy: Golden Gate	e Bridge, Highway a Purpose: M of power distributio RTP Cost:	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON CON CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5337-T4-15- 5337-T5-18- 5337-T5-19- 5337-T5-20- FBP-T5	: Golden Gate Bri Transit GGBHTD Ferry Golden Gate Bri engines, generat 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFF rce FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: Propulsion Systems R dge, Highway and Tra ors, gear boxes, etc. fo e - Retain this project i R 93.126) - Mass Trans Total 500,000 2,000,000 500,000 5,610,000	nsit District 100% Replacement nsit District : S r Golden Gate I in the TIP for in RTP Cycl sit - Rehabilitati Prior 500,000 2,000,000 500,000 5,610,000	Version: 9 Im Systemwide : Ferry Ferry vessels. formational purpose le: PLANBAYARI	Star plementing Ager propulsion system es EA2050 es FY 23/24	replacement of FY 24/25	e Bridge, Highway a Purpose: M of power distributio RTP Cost: FY 25/26	nd Transit Dis AINT_REHA Hwy n systems, pro	strict B:100% Rte: ppellers,

					PROPOSE	D					
TIP ID:	MRN170001]	Revision: 2023-31		Version: 11	Stat	us: ACCEPTED	O CTIPS	ID: 20600	006086	
Sponsori	ing Agency:	Metropolitan Trans	portation Commission	on (MTC)	Im	plementing Ager	ncy: Transportati	on Authority of Mari	n (TAM)		
Trans. S	ystem:	Local Road	Mode: Plannir	ng:100%				Purpose: SYS	STMGMT:1	00%	
Project N	Name:	Regional Planning	Activities and PPM	- Marin					Hwy	Rte:	
Proj Des			untywide : Regional		vities and Planning	, Programming an	d Monitoring (PI	PM)	•		
	•	-	all funding has been	•	C		Ū.	,			
Primary	RTP ID:	21-T07-058RTP Cycle: PLANBAYAREA2050RTP Cost:						RTP Cost:			
RTP Des	scription:										
AQCTF	-	Review Pending									
AQ Desc		•	3.126) - Other - Plan	ning activities	conducted pursuan	t to titles 23 and 4	9 U.S.C				
Phase	Fund Sourc	1 、	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
ENV	RIP-T4-12-ST		166,000	166,000	-	-		-	Later	-	
ENV	RIP-T4-14-ST		246,000	246,000	-	-	-	-	[-	
PE	OTHER LOCA		495,181	495,181	-	-	-	-	-	-	
PE	STP-T5-OBA		3,822,000	3,822,000	-	-	-	-	-	-	
OTHER	RIP-T5-18-ST		287,000	287,000	-	-	-	-	-	-	
OTHER	RIP-T5-20-ST		18,000	18,000	-	-	-	-	-	-	
	STP-T5-OBA		141,000	141,000	-	-	-	-	-	-	
Total Fu	inding		5,175,181	5,175,181	-	-	-	-	-	-	
					CURREN	Γ					
TIP ID:	MRN170001		Revision: 2023-00		Version: 10	Sta	tus: ACTIVE	CTIPS	ID: 20600	006086	
Snonsor	ing Agency:	Metropolitan Trans	portation Commission	on (MTC)	Implementing Agency: Transportation Authority of Marin (TAM)						
shouson				o.100%				Purpose: SYS	STMGMT:1	00%	
Trans. S	ystem:	Local Road	Mode: Plannin	g.10070						Rte:	
-	•		Mode: Plannin Activities and PPM	•					Hwy		
Trans. S	Name:	Regional Planning		- Marin	vities and Planning	, Programming an	d Monitoring (PI	PM)	Hwy		
Trans. S Project N Proj Des	Name: cription:	Regional Planning . Marin County : Cou	Activities and PPM	- Marin Planning Acti			d Monitoring (PI	PM)	Hwy		
Trans. S Project N Proj Des Revision	Name: cription: Reason:	Regional Planning . Marin County : Cou	Activities and PPM untywide : Regional	- Marin Planning Acti the TIP for in		es	d Monitoring (PI	PM) RTP Cost:	Hwy		
Trans. S Project N Proj Des Revision Primary	Name: cription: Reason:	Regional Planning Marin County : Cou 2023 TIP Update -	Activities and PPM untywide : Regional	- Marin Planning Acti the TIP for in	formational purpos	es	d Monitoring (PI		Hwy		
Trans. S Project N Proj Des Revision Primary	Name: cription: Reason: RTP ID: scription: Review:	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending	Activities and PPM untywide : Regional Retain this project in	- Marin Planning Acti n the TIP for in RTP Cycl	formational purpos	es EA2050			Hwy		
Trans. S Project N Proj Des Revision Primary RTP Des	Name: cription: Reason: RTP ID: scription: Review:	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending	Activities and PPM untywide : Regional	- Marin Planning Acti n the TIP for in RTP Cycl	formational purpos	es EA2050			Hwy		
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	Name: cription: Reason: RTP ID: scription: Review:	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 93	Activities and PPM untywide : Regional Retain this project in	- Marin Planning Acti n the TIP for in RTP Cycl	formational purpos	es EA2050			Hwy	Toll Credit	
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	Name: cription: Reason: RTP ID: scription: Review: cription:	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan	- Marin Planning Acti n the TIP for in RTP Cycl ning activities	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit	
Trans. Sy Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan Total	- Marin Planning Acti n the TIP for in RTP Cycl ning activities Prior	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit	
Trans. Sy Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc RIP-T4-12-ST	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN '-MRN	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan <u>Total</u> 166,000	- Marin Planning Acti n the TIP for in RTP Cycl ning activities <u>Prior</u> 166,000	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit	
Trans. Sy Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV ENV	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc RIP-T4-12-ST RIP-T4-14-ST	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN '-MRN AL	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan <u>Total</u> 166,000 246,000	- Marin Planning Acti n the TIP for in RTP Cycl ning activities Prior 166,000 246,000	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit - -	
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOC/	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN -MRN AL G2-CO-PL	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan <u>Total</u> 166,000 246,000 495,181	- Marin Planning Acti h the TIP for in RTP Cycl ning activities Prior 166,000 246,000 495,181	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit - - -	
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOC/ STP-T5-OBAG RIP-T5-18-ST	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN -MRN AL G2-CO-PL '-MRN	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan <u>Total</u> 166,000 246,000 495,181 3,822,000	- Marin Planning Acti in the TIP for in RTP Cycl ning activities Prior 166,000 246,000 495,181 3,822,000	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit - - - -	
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE OTHER	Name: cription: Reason: RTP ID: scription: Review: ription: Fund Sourc RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOC/ STP-T5-OBAG RIP-T5-18-ST	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN -MRN -MRN AL G2-CO-PL -MRN -MRN	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan Total 166,000 246,000 495,181 3,822,000 287,000	- Marin Planning Acti in the TIP for in RTP Cycl ning activities Prior 166,000 246,000 495,181 3,822,000 287,000	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit - - - - -	
Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE OTHER OTHER	Name: cription: Reason: RTP ID: scription: Review: cription: Fund Sourc RIP-T4-12-ST RIP-T4-14-ST OTHER LOC/ STP-T5-0BAG RIP-T5-18-ST RIP-T5-20-ST STP-T5-0BAG	Regional Planning . Marin County : Cou 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 92 e -MRN -MRN -MRN AL G2-CO-PL -MRN -MRN	Activities and PPM untywide : Regional Retain this project in 3.126) - Other - Plan 166,000 246,000 495,181 3,822,000 287,000 18,000	- Marin Planning Acti in the TIP for in RTP Cycl ning activities Prior 166,000 246,000 495,181 3,822,000 287,000 18,000	formational purpos le: PLANBAYAR	es EA2050 t to titles 23 and 4	9 U.S.C	RTP Cost:		Toll Credit - - - - - - - - - - - - - - - - - - -	

(By Phase & Fund Source)	
--------------------------	--

					PROPOSE	D				
TIP ID:	MRN17000	5	Revision: 2023-31		Version: 6	Stat	us: ACCEPTED	CTIPS	S ID: 206000	06197
Sponsor	ring Agency:	Marin County Tra	insit District		Im	plementing Ager	icy: Marin County	7 Transit District		
Trans. S	System:	Transit	Mode:Bus:100%					Purpose: M	AINT_REHA	B:100%
Project	Name:	MCTD: Replace I	Rural Cutaway Vehicles						Hwy	Rte:
Proj De	escription:	Marin County Tra	unsit District : Six (6) Ru	ral Cutaway	Vehicles : Purcha	ise replacement ve	ehicles			
1 5		s it has been completed								
Primar	Primary RTP ID: 21-T01-002			RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTH	F Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Mass Transit -	Purchase of	new buses and rail	cars to replace ex	isting vehicles or	for minor expansio	ns of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-	CAP-SFO	505,120	505,120	-	-	-	-	-	-
CON	5307-T6-23-	CAP-SFO	188,800	-	188,800	-	-	-	-	-
CON	GENERAL I	FUND	897,200	-	897,200	-	-	-	-	-
CON	SALESTAX	-MEASURE-MRN	110,880	110,880	-	-	-	-	-	-
Total F	unding		1,702,000	616,000	1,086,000	-	-	-	-	-
					CURREN	Γ				
	MRN17000		Revision: 2023-00		Version: 5		tus: ACTIVE		S ID: 206000	006197
Sponso	oring Agency	5 : Marin County Tra					tus: ACTIVE Icy: Marin County	Transit District		
Sponso Trans. S	oring Agency System:	: Marin County Tra Transit	nsit District <mark>Mode:</mark> Bus:100%					Transit District	AINT_REHA	B:100%
Sponso Trans. S Project	oring Agency System: Name:	: Marin County Tra Transit MCTD: Replace I	nsit District Mode: Bus:100% Rural Cutaway Vehicles		Im	plementing Ager	icy: Marin County	Transit District		B:100%
Sponso Trans. S Project	oring Agency System:	: Marin County Tra Transit MCTD: Replace I	nsit District <mark>Mode:</mark> Bus:100%		Im	plementing Ager	icy: Marin County	Transit District	AINT_REHA	B:100%
Sponso Trans. S Project Proj De	oring Agency System: Name:	: Marin County Tra Transit MCTD: Replace I	nsit District Mode: Bus:100% Rural Cutaway Vehicles		Im	plementing Ager	icy: Marin County	Transit District	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription:	: Marin County Tra Transit MCTD: Replace I Marin County Tra	nsit District Mode: Bus:100% Rural Cutaway Vehicles	ral Cutaway	Im	plementing Ager use replacement ve	icy: Marin County	Transit District	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revision Primary	oring Agency: System: Name: escription: n Reason:	: Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update	nsit District Mode: Bus:100% Rural Cutaway Vehicles	ral Cutaway	Im 7 Vehicles : Purcha	plementing Ager use replacement ve	icy: Marin County	⁷ Transit District Purpose: M.	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: escription: n Reason: y RTP ID:	: Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update	nsit District Mode: Bus:100% Rural Cutaway Vehicles	ral Cutaway	Im 7 Vehicles : Purcha	plementing Ager use replacement ve	icy: Marin County	⁷ Transit District Purpose: M.	AINT_REHA	B:100%
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency: System: Name: sscription: n Reason: y RTP ID: escription:	: Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending	nsit District Mode: Bus:100% Rural Cutaway Vehicles	ral Cutaway RTP Cycl	Im / Vehicles : Purcha e: PLANBAYARI	plementing Ager use replacement ve EA2050	icy: Marin County	7 Transit District Purpose: Ma RTP Cost:	AINT_REHA Hwy	B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency: System: Name: sscription: n Reason: y RTP ID: escription: F Review:	: Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	nsit District Mode: Bus:100% Rural Cutaway Vehicles Insit District : Six (6) Ru	ral Cutaway RTP Cycl	Im / Vehicles : Purcha e: PLANBAYARI	plementing Ager use replacement ve EA2050	icy: Marin County	7 Transit District Purpose: Ma RTP Cost:	AINT_REHA Hwy	B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	unsit District Mode: Bus:100% Rural Cutaway Vehicles unsit District : Six (6) Ru 93.126) - Mass Transit -	ral Cutaway RTP Cycl Purchase of	Im 7 Vehicles : Purcha e: PLANBAYARI 7 new buses and rail	plementing Ager ase replacement ve EA2050 cars to replace ex	icy: Marin County chicles	 Transit District Purpose: M. RTP Cost: for minor expansio 	AINT_REHA Hwy ns of the fleet	B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	oring Agency System: Name: secription: n Reason: y RTP ID: escription: 7 Review: scription: Fund Sour	Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR CAP-SFO	nsit District Mode: Bus:100% Rural Cutaway Vehicles Insit District : Six (6) Ru 93.126) - Mass Transit - Total	ral Cutaway RTP Cycl Purchase of Prior	Im / Vehicles : Purcha e: PLANBAYAR new buses and rail FY 22/23	plementing Ager ase replacement ve EA2050 cars to replace ex	icy: Marin County chicles	 Transit District Purpose: M. RTP Cost: for minor expansio 	AINT_REHA Hwy ns of the fleet	B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: 5 Review: 5 Tund Sour 5307-T5-18-	Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR CAP-SFO CAP-SFO	unsit District Mode: Bus:100% Rural Cutaway Vehicles unsit District : Six (6) Ru 93.126) - Mass Transit - <u>Total</u> 505,120	ral Cutaway RTP Cycl Purchase of Prior	Im / Vehicles : Purcha // Vehicles : Purch	plementing Ager ase replacement ve EA2050 cars to replace ex	icy: Marin County chicles	 Transit District Purpose: M. RTP Cost: for minor expansio 	AINT_REHA Hwy ns of the fleet	B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-T5-18- 5307-T6-23- GENERAL I	Marin County Tra Transit MCTD: Replace I Marin County Tra 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR CAP-SFO CAP-SFO	unsit District Mode: Bus:100% Rural Cutaway Vehicles unsit District : Six (6) Ru 93.126) - Mass Transit - <u>Total</u> 505,120 188,800	ral Cutaway RTP Cycl Purchase of Prior	Im v Vehicles : Purcha e: PLANBAYAR new buses and rail FY 22/23 - 188,800	plementing Ager ase replacement ve EA2050 cars to replace ex	icy: Marin County chicles	 Transit District Purpose: M. RTP Cost: for minor expansio 	AINT_REHA Hwy ns of the fleet	B:100% Rte:

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: MRN17002	27	Revision: 2023-31		Version: 10	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	06488
Sponsoring Agency Trans. System: Project Name:	Local Road Wilson Hill Rd R			25%		ncy: Marin County		AINT_REHAI Hwy F	
Proj Description: Revision Reason:	2	Wilson Hill Rd from Ma as it has been completed		a Rd to Chileno V	alley Rd : Rehab	ilitate pavement			
Primary RTP ID: RTP Description:	21-T01-003		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
AQCTF Review: AQ Description:	Reviewed Exempt (40 CFR	93.126) - Safety - Pave	ement resurfaci	ng and/or rehabili	tation				
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE GENERAL CON GENERAL CON STP-T5-OE		300,000 1,519,000 1,181,000	300,000	- 1,519,000 1,181,000	-	- -	- -	-	
		, - ,							
Total Funding		3,000,000	300,000	2,700,000	-	-	-	-	
Total Funding		3,000,000	300,000	2,700,000		-	-	-	
	27	3,000,000 Revision: 2023-16	300,000		Г	- tus: ACTIVE		- S ID: 206000	06488
FIP ID: MRN17002 Sponsoring Agency Frans. System: Project Name:	y: Marin County Local Road Wilson Hill Rd R	Revision: 2023-16 Mode: Auto:75	%	CURREN Version: 9 Im	F Sta plementing Ager	tus: ACTIVE ncy: Marin County	СТІР	S ID: 206000 AINT_REHAI Hwy F	3 :100%
Total Funding TIP ID: MRN17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Marin County Local Road Wilson Hill Rd R Marin County : V	Revision: 2023-16 Mode: Auto:75 Rehab	% urshall-Petalum	CURREN Version: 9 Im a Rd to Chileno V	F Sta plementing Ager	tus: ACTIVE ncy: Marin County	СТІР	AINT_REHAI	B:100%
TIP ID: MRN17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Marin County Local Road Wilson Hill Rd R Marin County : V Updating funding 21-T01-003	Revision: 2023-16 Mode: Auto:75 Rehab Vilson Hill Rd from Ma	% urshall-Petalum 1 in FY23 Loca	CURREN Version: 9 Im a Rd to Chileno V	T Sta plementing Ager 'alley Rd : Rehab	tus: ACTIVE ncy: Marin County	СТІР	AINT_REHAI	3 :100%
TIP ID: MRN17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Marin County Local Road Wilson Hill Rd R Marin County : V Updating funding 21-T01-003 Reviewed	Revision: 2023-16 Mode: Auto:75 Rehab Vilson Hill Rd from Ma	% Irshall-Petalum i in FY23 Loca RTP Cycle	CURREN Version: 9 Im a Rd to Chileno V l funds e: PLANBAYAR	F Sta plementing Age 'alley Rd : Rehab EA2050	tus: ACTIVE ncy: Marin County	CTIP Purpose: MA	AINT_REHAI	3 :100%
TIP ID: MRN17002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Marin County Local Road Wilson Hill Rd R Marin County : V Updating funding 21-T01-003 Reviewed Exempt (40 CFR	Revision: 2023-16 Mode: Auto:75 Rehab Wilson Hill Rd from Ma g plan to remove \$845K	% Irshall-Petalum i in FY23 Loca RTP Cycle	CURREN Version: 9 Im a Rd to Chileno V l funds e: PLANBAYAR	F Sta plementing Age 'alley Rd : Rehab EA2050	tus: ACTIVE ncy: Marin County	CTIP Purpose: MA	AINT_REHAI	3 :100%
FIP ID: MRN17002 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE GENERAL CON GENERAL	y: Marin County Local Road Wilson Hill Rd R Marin County : V Updating funding 21-T01-003 Reviewed Exempt (40 CFR	Revision: 2023-16 Mode: Auto:75 Rehab Wilson Hill Rd from Ma g plan to remove \$845K 93.126) - Safety - Pave	% urshall-Petalum in FY23 Loca RTP Cycle ement resurfaci:	CURREN Version: 9 Im a Rd to Chileno V l funds e: PLANBAYAR ng and/or rehabilit	F Sta plementing Agen 'alley Rd : Rehab EA2050 tation	tus: ACTIVE ney: Marin County ilitate pavement	CTIP Purpose: MA RTP Cost:	AINT_REHAI Hwy I	3:100% Rte:

			PROPOSED				
TIP ID: MRN170028	Rev	ision: 2023-31	Version: 8	Status:	ACCEPTED	CTIPS ID:	20600006491
Sponsoring Agency:	National Park Service		Impler	nenting Agency:	National Park Se	ervice	
Trans. System:	Public Land Trail	Mode:Bike/Ped:100	%			Purpose: EXPANS	SION:100%
Project Name:	Fort Baker's Vista Point	t Trail					Hwy Rte:
Proj Description:	Golden Gate National F Trail, a new multi-use s		veen the Dana Bowers Vista Poi il.	nt Parking Area a	and both Fort Bak	er and Sausalito : Cor	nstruct the Vista Point
Revision Reason:	Archive project as it wi	ll not move forward as	an FHWA project				
Primary RTP ID:	21-T08-060	R	TP Cycle: PLANBAYAREA2	050		RTP Cost:	
RTP Description:							
	Review Pending Exempt (40 CFR 93.12	6) - Air Quality - Bicyo	cle and pedestrian facilities				

			CURRENT		
TIP ID: MRN17002	28 R e	evision: 2023-29	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006491
Sponsoring Agency	: National Park Service		Imple	ementing Agency: National Park Ser	vice
Trans. System:	Public Land Trail	Mode: Bike/Ped:100%			Purpose: EXPANSION:100%
Project Name:	Fort Baker's Vista Poi	nt Trail			Hwy Rte:
Proj Description:		Recreation Area : Between segment of the Bay Trail.	n the Dana Bowers Vista Po	oint Parking Area and both Fort Bake	r and Sausalito : Construct the Vista Poin
Revision Reason:	Remove all funding an	nd delete this project as it w	ill not move forward as a f	ederal project	
Primary RTP ID:	21-T08-060	RTP	Cycle: PLANBAYAREA	2050	RTP Cost:
RTP Description:					
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 93.1	26) - Air Quality - Bicycle	and pedestrian facilities		

				PROPOSE	D				
TIP ID: MRN190	0011	Revision: 2023-31		Version: 6	Stat	us: ACCEPTED	CTIPS ID	: 206000	006623
Sponsoring Agen	cy: Larkspur			Im	plementing Ager	icy: Larkspur			
Trans. System:	Public Land Trail	Mode:Bike/Pe	d:100%				Purpose: EXPA	NSION:1	00%
Project Name:	Old Redwood Hig	hway Multi-Use Path						Hwy	Rte:
Proj Description:	Construct a multi-		-	eenbrae Pedestrian	Overcrossing up	to the southern terr	ninus of the pathway in	n state rig	ht-of way :
Revision Reason:	Archive project as	it has been completed							
Primary RTP ID	: 21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description	:								
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 9	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase Fund Se	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE OTHER	LOCAL	130,000	130,000	-	-	-	-	-	
CON CMAQ-1	Г5-OBAG2-REG-RSI	1,120,000	-	1,120,000	-	-	-	-	-
CON OTHER	LOCAL	150,000	-	150,000	-	-	-	-	-
Total Funding		1,400,000	130,000	1,270,000	-	-	-	-	-
<u> </u>									
				CURREN					
TIP ID: MRN190	0011	Revision: 2023-00		Version: 5	Sta	tus: ACTIVE	CTIPS II): 206000	006623
Sponsoring Ager	ncy: Larkspur			Version: 5					
Trans. System:	ncy: Larkspur Public Land Trail	Mode: Bike/Peo	1:100%	Version: 5	Sta		CTIPS II Purpose: EXPA	NSION:1	00%
	ncy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa		Version: 5 Im	Sta plementing Ager	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description:	ey: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi-	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa		Version: 5 Im	Sta plementing Ager	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason:	ey: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa	y from the Gre	Version: 5 Im eenbrae Pedestrian	Sta plementing Ager Overcrossing up	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID	 hcy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update : 21-T08-060 	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa	y from the Gre	Version: 5 Im	Sta plementing Ager Overcrossing up	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	 Incy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update 21-T08-060 	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa	y from the Gre	Version: 5 Im eenbrae Pedestrian	Sta plementing Ager Overcrossing up	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	 hcy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update 21-T08-060 Review Pending 	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa	ny from the Gre RTP Cycle	Version: 5 Im cenbrae Pedestrian :: PLANBAYARJ	Sta plementing Ager Overcrossing up	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID	 hcy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR S 	Mode: Bike/Pec hway Multi-Use Path Old Redwood Highwa use pathway	ny from the Gre RTP Cycle	Version: 5 Im cenbrae Pedestrian :: PLANBAYARJ	Sta plementing Ager Overcrossing up	icy: Larkspur	Purpose: EXPA	NSION:1 Hwy	00% Rte:
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	ney: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update : 21-T08-060 : Review Pending Exempt (40 CFR S	Mode: Bike/Pec hway Multi-Use Path Old Redwood Highwa use pathway 93.126) - Air Quality -	ny from the Gre RTP Cycle Bicycle and pe	Version: 5 Im eenbrae Pedestrian :: PLANBAYARI	Sta plementing Ager Overcrossing up EA2050	icy: Larkspur to the southern terr	Purpose: EXPA ninus of the pathway in RTP Cost:	NSION:1 Hwy n state rig	00% Rte: ht-of way :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID RTP Description: AQCTF Review: AQ Description: Phase Fund So PE OTHER	ney: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update : 21-T08-060 : Review Pending Exempt (40 CFR S	Mode: Bike/Pec hway Multi-Use Path Old Redwood Highwa use pathway 93.126) - Air Quality - Total	ny from the Gre RTP Cycle Bicycle and pe Prior	Version: 5 Im eenbrae Pedestrian :: PLANBAYARI	Sta plementing Ager Overcrossing up EA2050	icy: Larkspur to the southern terr	Purpose: EXPA ninus of the pathway in RTP Cost:	NSION:1 Hwy n state rig	00% Rte: ht-of way :
Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID RTP Description: AQCTF Review: AQ Description: Phase Fund So PE OTHER	 hcy: Larkspur Public Land Trail Old Redwood Hig Larkspur : Along Construct a multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR S ource LOCAL F5-OBAG2-REG-RSI 	Mode: Bike/Peo hway Multi-Use Path Old Redwood Highwa use pathway 93.126) - Air Quality - Total 130,000	ny from the Gre RTP Cycle Bicycle and pe Prior	Version: 5 Im eenbrae Pedestrian e: PLANBAYARI edestrian facilities FY 22/23	Sta plementing Ager Overcrossing up EA2050	icy: Larkspur to the southern terr	Purpose: EXPA ninus of the pathway in RTP Cost:	NSION:1 Hwy n state rig	00% Rte: ht-of way :

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	MRN190013	3	Revision: 2023-31		Version: 5	Statu	S: ACCEPTED	CTIPS	S ID: 206000	006659
Sponsor	ring Agency:	Marin County 7	Fransit District		Im	plementing Agenc	y: Marin County	7 Transit District		
Trans. S	System:	Transit	Mode:Bus:10	00%				Purpose: OF	PERATIONS:	100%
Project	Name:	Marin Transit:	COVID-19 Emergency	Transit Ops					Hwy	Rte:
Proj Description: Revision Reason:		to shutdown, m	Fransit District : System aintain and restart servi	ce, purchase of l	planning and oper PPE and supplies,	ating assistance related administrative l	ated to the coron eave.	avirus public healtl	h emergency i	ncluding costs
Revisio	n Reason:	Archive project	as it has been complete	ed						
Primary	y RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTE	Review:	Review Pending	g							
AQ Des	cription:		R 93.126) - Safety - En	nergency relief (2	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	FO	6,589,664	6,589,664	-	-	-	-	-	-
CON	5307-CARES	S-SFO	9,136,535	9,136,535	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	3,654,814	3,654,814	-	-	-	-	-	-
CON	5311-CARES	S-NON	1,039,772	1,039,772	-	-	-	-	-	-
Total F	unding		20,420,785	20,420,785	-	-	-	-	-	-
					CURRENT					
					CURREN					
	MDN100012	,	D				ACTIVE	СТП	C ID. 20(00)	00((50
	MRN190013		Revision: 2023-00	I	Version: 4	Statu	IS: ACTIVE		S ID: 206000	006659
Sponso	ring Agency:	Marin County 7	Fransit District		Version: 4			/ Transit District		
Sponso Trans. S	oring Agency: System:	Marin County 7 Transit	Fransit District Mode: Bus:10)0%	Version: 4	Statu		/ Transit District	PERATIONS:	100%
Sponso Trans. S Project Proj De	oring Agency: System:	: Marin County T Transit Marin Transit: (Marin County T to shutdown, m	Fransit District)0% Transit Ops nwide : Capital, ce, purchase of I	Version: 4 Im	Statu	y: Marin County ated to the coron	7 Transit District Purpose: OF	PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision	ring Agency: System: Name: scription:	: Marin County T Transit Marin Transit: (Marin County T to shutdown, m	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi	00% Transit Ops nwide : Capital, ce, purchase of I plan	Version: 4 Im	Statu plementing Agence rating assistance rel and administrative l	y: Marin County ated to the coron	7 Transit District Purpose: OF	PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary	ring Agency: System: Name: scription: n Reason:	Marin County 7 Transit Marin Transit: 0 Marin County 7 to shutdown, m 2023 TIP Upda	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi	00% Transit Ops nwide : Capital, ce, purchase of I plan	Version: 4 Im planning and oper PPE and supplies, 5	Statu plementing Agence rating assistance rel and administrative l	y: Marin County ated to the coron	/ Transit District Purpose: OF avirus public healtl	PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID:	: Marin County 7 Transit Marin Transit: 0 Marin County 7 to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding	00% Transit Ops nwide : Capital, ce, purchase of I plan RTP Cycle	Version: 4 Im planning and oper PPE and supplies, 4 e: PLANBAYAR	Statu plementing Agence rating assistance rel and administrative l	y: Marin County ated to the coron	/ Transit District Purpose: OF avirus public healtl	PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	Marin County 7 Transit Marin Transit: 0 Marin County 7 to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding g	00% Transit Ops nwide : Capital, ce, purchase of I plan RTP Cycle	Version: 4 Im planning and oper PPE and supplies, 4 e: PLANBAYAR	Statu plementing Agence rating assistance rel and administrative l	y: Marin County ated to the coron	/ Transit District Purpose: OF avirus public healtl	PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: f Review: cription:	Marin County T Transit Marin Transit: Marin County T to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding g R 93.126) - Safety - En)0% Transit Ops nwide : Capital, ce, purchase of l plan RTP Cycle nergency relief (2	Version: 4 Im planning and oper PPE and supplies, 2 e: PLANBAYAR 23 USC 125)	Statu plementing Agence rating assistance rel and administrative l EA2050	y: Marin County ated to the coron eave.	/ Transit District Purpose: OF avirus public health RTP Cost:	PERATIONS: Hwy h emergency i	100% Rte: ncluding costs
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour	Marin County 7 Transit Marin Transit: (Marin County 7 to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF ce FO	Fransit District Mode: Bus: 10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding g R 93.126) - Safety - En Total)0% Transit Ops nwide : Capital, ce, purchase of l plan RTP Cycle nergency relief (2 Prior	Version: 4 Im planning and oper PPE and supplies, 2 e: PLANBAYAR 23 USC 125)	Statu plementing Agence rating assistance rel and administrative l EA2050	y: Marin County ated to the coron eave.	/ Transit District Purpose: OF avirus public health RTP Cost:	PERATIONS: Hwy h emergency i	100% Rte: ncluding costs
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour 5307-ARP-S	Marin County 7 Transit Marin Transit: (Marin County 7 to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF Ce FO S-SFO	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding g R 93.126) - Safety - En <u>Total</u> 6,589,664)0% Transit Ops nwide : Capital, ce, purchase of l plan RTP Cycle hergency relief (2 <u>Prior</u> 6,589,664	Version: 4 Im planning and oper PPE and supplies, 2 e: PLANBAYAR 23 USC 125)	Statu plementing Agence rating assistance rel and administrative l EA2050	y: Marin County ated to the coron eave.	/ Transit District Purpose: OF avirus public health RTP Cost:	PERATIONS: Hwy h emergency i	100% Rte: ncluding costs
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour 5307-ARP-S: 5307-CARES	Marin County 7 Transit Marin Transit: (Marin County 7 to shutdown, m 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF Ce FO S-SFO AA-SFO	Fransit District Mode: Bus:10 COVID-19 Emergency Fransit District : Syster aintain and restart servi te - Update the funding g R 93.126) - Safety - En <u>Total</u> 6,589,664 9,136,535	00% Transit Ops nwide : Capital, ce, purchase of l plan RTP Cycle nergency relief (2 <u>Prior</u> 6,589,664 9,136,535	Version: 4 Im planning and oper PPE and supplies, 2 e: PLANBAYAR 23 USC 125)	Statu plementing Agence rating assistance rel and administrative l EA2050	y: Marin County ated to the coron eave.	/ Transit District Purpose: OF avirus public health RTP Cost:	PERATIONS: Hwy h emergency i	100% Rte: ncluding costs

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	MRN19001	4	Revision: 2023-3	31	Version: 5		tus: ACCEPTED	CTIP	S ID: 206000	06672
Sponsor	ring Agency:	Golden Gate B	ridge, Highway and Ti	ransit District	In	plementing Age	ncy: Golden Gate	Bridge, Highway a	nd Transit Dis	strict
Trans. S	System:	Transit	Mode:Ferry	7:51% Bus:49%				Purpose: OI	PERATIONS:	100%
Project	Name:	GGBHTD: CO	VID-19 Emergency Tr	ransit Operations					Hwy	Rte:
-	scription:	emergency incl	ridge, Highway and Tr luding costs to shutdow	vn, maintain and					onavirus publi	c health
Revision Reason: Primary RTP ID:		1 5	t as it has been comple							
Primary RTP ID: RTP Description:		21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF Review:		Review Pendin	ıg							
AQ Des	cription:	Exempt (40 CF	FR 93.126) - Safety - E	mergency relief (23 USC 125)					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-ARP-V	VAR	101,552,640	101,552,640	-	-	-	-	-	
CON	5307-CARE	S-PET	2,330,277	2,330,277	-	-	-	-	-	
CON	5307-CARE	S-SFO	49,250,185	49,250,185	-	-	-	-	-	
CON	5307-CRRS.	AA-VAR	59,749,434	59,749,434	-	-	-	-	-	
Total F	unding		212,882,536	212,882,536	-	-	-	-	-	
					CURREN	Г				
TIP ID:	MRN19001	4	Revision: 2023-0	00	CURREN' Version: 4		tus: ACTIVE	CTIP	S ID: 206000	06672
			Revision: 2023-0 ridge, Highway and Ti		Version: 4	Sta		CTIP Bridge, Highway a		
Sponso	oring Agency			ransit District	Version: 4	Sta		Bridge, Highway a		trict
	oring Agency System:	: Golden Gate B Transit	ridge, Highway and Ti	ransit District v:51% Bus:	Version: 4	Sta		Bridge, Highway a	nd Transit Dis	strict 100%
Sponso Trans. S Project	oring Agency System:	Golden Gate B Transit GGBHTD: CO Golden Gate B	ridge, Highway and Tr Mode: Ferry WID-19 Emergency Tr ridge, Highway and Tr	ransit District v:51% Bus: ransit Operations ransit District : S	Version: 4 In ystemwide : Capit	Sta aplementing Age al, planning and c	ncy: Golden Gate	Bridge, Highway a Purpose: Of e related to the core	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De	oring Agency System: Name: scription:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdow	ransit District :51% Bus: ransit Operations ransit District : S vn, maintain and i	Version: 4 In ystemwide : Capit	Sta aplementing Age al, planning and c	ncy: Golden Gate	Bridge, Highway a Purpose: Of e related to the core	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: scription: n Reason:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda	ridge, Highway and Tr Mode: Ferry WID-19 Emergency Tr ridge, Highway and Tr	ransit District 7:51% Bus: ransit Operations ransit District : S vn, maintain and i g plan	Version: 4 In ystemwide : Capit restart service, pur	Sta aplementing Agential al, planning and c chase of PPE and	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave.	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: scription: n Reason: y RTP ID:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdow	ransit District 7:51% Bus: ransit Operations ransit District : S vn, maintain and i g plan	Version: 4 In ystemwide : Capit	Sta aplementing Agential al, planning and c chase of PPE and	ncy: Golden Gate	Bridge, Highway a Purpose: Of e related to the core	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: scription: n Reason: y RTP ID: escription:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda 21-T01-001	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdov ate - Update the fundin	ransit District 7:51% Bus: ransit Operations ransit District : S vn, maintain and i g plan	Version: 4 In ystemwide : Capit restart service, pur	Sta aplementing Agential al, planning and c chase of PPE and	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave.	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: scription: n Reason: y RTP ID:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda 21-T01-001 Review Pendin	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdov ate - Update the fundin	ransit District r:51% Bus: ransit Operations ransit District : S vn, maintain and g plan RTP Cycl	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR	Sta aplementing Agential al, planning and c chase of PPE and	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave.	nd Transit Dis PERATIONS: Hwy I	strict 100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	ridge, Highway and Tr Mode: Ferry IVID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdov ate - Update the fundin	ransit District r:51% Bus: ransit Operations ransit District : S vn, maintain and g plan RTP Cycl	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR	Sta aplementing Agential al, planning and c chase of PPE and	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave.	nd Transit Dis PERATIONS: Hwy I	trict 100% Rte: c health
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription:	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CF	ridge, Highway and Tr Mode: Ferry IVID-19 Emergency T ridge, Highway and Tr luding costs to shutdov ate - Update the fundin PG FR 93.126) - Safety - E	ransit District r:51% Bus: ransit Operations ransit District : Syvn, maintain and r g plan RTP Cycl	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR 23 USC 125)	Sta aplementing Ager al, planning and c chase of PPE and EA2050	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave. RTP Cost:	nd Transit Dis PERATIONS: Hwy J onavirus publi	trict 100% Rte: c health
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdov ate - Update the fundin rg FR 93.126) - Safety - E Total	ransit District r:51% Bus: ransit Operations ransit District : S vn, maintain and r g plan RTP Cycl mergency relief (<u>Prior</u>	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR 23 USC 125)	Sta aplementing Ager al, planning and c chase of PPE and EA2050	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave. RTP Cost:	nd Transit Dis PERATIONS: Hwy J onavirus publi	trict 100% Rte: c health
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour 5307-ARP-V	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency inc: 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF rce VAR S-PET	ridge, Highway and Tr Mode: Ferry VID-19 Emergency Tr bridge, Highway and Tr luding costs to shutdov ate - Update the fundin ¹⁰ ¹⁰ R 93.126) - Safety - E <u>Total</u> 101,552,640	ransit District r:51% Bus: ransit Operations ransit District : Syvn, maintain and r g plan RTP Cycl mergency relief (<u>Prior</u> 101,552,640	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR 23 USC 125)	Sta aplementing Ager al, planning and c chase of PPE and EA2050	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave. RTP Cost:	nd Transit Dis PERATIONS: Hwy J onavirus publi	trict 100% Rte: c health
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: <u>Fund Soun</u> 5307-ARP-V 5307-CARE	: Golden Gate B Transit GGBHTD: CC Golden Gate B emergency incl 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF rce /AR S-PET S-SFO	ridge, Highway and Tr Mode: Ferry IVID-19 Emergency Tr ridge, Highway and Tr luding costs to shutdow ate - Update the fundin Pg FR 93.126) - Safety - E Total 101,552,640 2,330,277	ransit District r:51% Bus: ransit Operations ransit District : S vn, maintain and g plan RTP Cycl mergency relief (<u>Prior</u> 101,552,640 2,330,277	Version: 4 In ystemwide : Capit restart service, pur e: PLANBAYAR 23 USC 125)	Sta aplementing Ager al, planning and c chase of PPE and EA2050	ncy: Golden Gate	Bridge, Highway a Purpose: OI e related to the coro inistrative leave. RTP Cost:	nd Transit Dis PERATIONS: Hwy J onavirus publi	strict 100% Rte:

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: MRN2100	04	Revision: 2023-31		Version: 3	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	06866
Sponsoring Agency	: Marin County Tra	ansit District		Im	plementing Ager	icy: Marin County	y Transit District		
Trans. System:	Transit	Mode:Bus:100%	ó				Purpose: MA	AINT_REHA	B:100%
Project Name:	MCTD: Replace	Paratransit Vehicles						Hwy	Rte:
Proj Description:	Marin County Tra	ansit District : Paratrans	t fleet : Rep	lace parantransit ve	ehicle with vans				
Revision Reason:	Archive project a	s it has been completed							
Primary RTP ID:	21-T01-002		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:			-						
AOCTF Review:	Review Pending								
AQ Description:	U	93.126) - Mass Transit -	Purchase of	new buses and rail	cars to replace ex	isting vehicles or	for minor expansion	ns of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5307-T6-22	2-CAP-SFO	412,000	412,000	-	-	-	-	-	-
CON SALESTA	X-MEASURE-MRN	103,000	103,000	-	-	-	-	-	-
Total Funding		515,000	515,000	-	-	-	-	-	-
				CURREN	Γ				
TIP ID: MRN2100	04	Revision: 2023-00		Version: 2	Sta	tus: ACTIVE	CTIP	S ID: 206000	06866
	y: Marin County Tra			Im	plementing Ager	cy: Marin County			
Trans. System:	Transit	Mode: Bus:100%)				Purpose: MA	_	
Project Name:	-	Paratransit Vehicles						Hwy	Rte:
Proj Description:		ansit District : Paratrans	t fleet : Rep	lace parantransit ve	chicle with vans				
Revision Reason:	2023 TIP Update								
Primary RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
•									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR	93.126) - Mass Transit -	Purchase of	new buses and rail	cars to replace ex	isting vehicles or	for minor expansion	ns of the fleet	
AQCTF Review:	Exempt (40 CFR	93.126) - Mass Transit - Total	Purchase of Prior	new buses and rail FY 22/23	cars to replace ex FY 23/24	isting vehicles or FY 24/25	for minor expansion FY 25/26	ns of the fleet Later	Toll Credit
AQCTF Review: AQ Description: Phase Fund Sou	Exempt (40 CFR	,			-	-	*		
AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T6-22	Exempt (40 CFR	Total	Prior		-	-	*		
AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T6-22	Exempt (40 CFR Irce 2-CAP-SFO	Total 412,000	Prior 412,000		-	FY 24/25	*		

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: M	ARN210005	Revision: 2023-31	l	Version: 3	Stat	tus: ACCEPTED	CTIPS	S ID: 206000	006867
Sponsorin	ig Agency: Marin C	ounty Transit District		Im	plementing Age	ncy: Marin Count	y Transit District		
Trans. Sys	stem: Transit	Mode:Bus:1	00%				Purpose: M	AINT_REHA	B:100%
Project Na	ame: MCTD:	Replace 35ft Hybrid Vehicles						Hwy	Rte:
Proj Desci	ription: Marin C	County Transit District : 35ft H	lybrid Transit bus	ses : Replace buse	es				
Revision F	Reason: Archive	project as it has been complet	ed						
Primary F	RTP ID: 21-T01-	002	RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Desc	cription:								
AQCTF R		Pending							
AQ Descri		(40 CFR 93.126) - Mass Trans	sit - Purchase of 1	new buses and rail	cars to replace ex	kisting vehicles or	for minor expansio	ons of the fleet	
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5	5307-T6-23-CAP-SFO	4,855,200	-	4,855,200	-	-	-	-	-
CON S	SALESTAX-MEASUF	E-MRN 457,534	-	457,534	-	-	-	-	-
CON S	SB1-RRAA-SGR	756,266	244,675	-	511,591	-	-	-	-
Total Fun	nding	6,069,000	244,675	5,312,734	511,591	-	-	-	-
				CURREN					
	ARN210005	Revision: 2023-00)	Version: 2		tus: ACTIVE		PS ID: 206000	06867
				T	1 /* A	M C A	v Transit District		
		ounty Transit District		Im	plementing Age	ncy: Marin Count			
Trans. Sys	stem: Transit	Mode: Bus:10		Im	plementing Age	ncy: Marin Count		AINT_REHA	
Trans. Sys Project Na	stem: Transit ame: MCTD:	Mode: Bus:1 Replace 35ft Hybrid Vehicles				ncy: Marin Count		AINT_REHA Hwy	
Trans. Sys Project Na Proj Desci	stem:Transitame:MCTD:ription:Marin C	Mode: Bus:10 Replace 35ft Hybrid Vehicles county Transit District : 35ft H				ncy: Marin Count		_	
Trans. Sys Project Na	stem:Transitame:MCTD:ription:Marin C	Mode: Bus:1 Replace 35ft Hybrid Vehicles				ncy: Marin Count		_	
Trans. Sys Project Na Proj Desci	stem:Transitame:MCTD:ription:Marin CReason:2023 TI	Mode: Bus:10 Replace 35ft Hybrid Vehicles ounty Transit District : 35ft H P Update	lybrid Transit bus		25	ncy: Marin Count		_	
Trans. Sys Project Na Proj Desci Revision F	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-	Mode: Bus:10 Replace 35ft Hybrid Vehicles ounty Transit District : 35ft H P Update	lybrid Transit bus	ses : Replace buse	25	ncy: Marin Count	Purpose: M.	_	
Trans. Sys Project Na Proj Descr Revision F Primary F	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-cription:Review:Review:Review	Mode: Bus:10 Replace 35ft Hybrid Vehicles ounty Transit District : 35ft H P Update	lybrid Transit bus RTP Cycle	ses : Replace buse	EA2050		Purpose: M. RTP Cost:	Hwy	Rte:
Trans. Sys Project Na Proj Desci Revision F Primary F RTP Desci AQCTF R AQ Descri	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-cription:Review:Review:Review	Mode: Bus:10 Replace 35ft Hybrid Vehicles Jounty Transit District : 35ft H P Update 002 Pending	lybrid Transit bus RTP Cycle	ses : Replace buse	EA2050		Purpose: M. RTP Cost:	Hwy	Rte:
Trans. Sys Project Na Proj Descr Revision F Primary F RTP Descr AQCTF R AQ Descri Phase	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-cription:Review:Review:Reviewtiption:Exempt	Mode: Bus: 10 Replace 35ft Hybrid Vehicles Jounty Transit District : 35ft H P Update 002 Pending (40 CFR 93.126) - Mass Trans	lybrid Transit bus RTP Cycle sit - Purchase of 1	ses : Replace buse :: PLANBAYAR new buses and rail	EA2050 cars to replace es	kisting vehicles or	Purpose: M. RTP Cost: for minor expansio	- Hwy	Rte:
Trans. Sys Project Na Proj Descr Revision F Primary F RTP Descr AQCTF R AQ Descri Phase 1 CON 5	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-cription:Review:Review:Review:iption:ExemptFund Source	Mode: Bus: 10 Replace 35ft Hybrid Vehicles Jounty Transit District : 35ft H P Update 002 Pending (40 CFR 93.126) - Mass Trans Total 4,855,200	lybrid Transit bus RTP Cycle sit - Purchase of 1	ses : Replace buse PLANBAYAR new buses and rail FY 22/23	EA2050 cars to replace ex FY 23/24	kisting vehicles or	Purpose: M. RTP Cost: for minor expansio	- Hwy	Rte:
Trans. Sys Project Na Proj Descr Revision F Primary F RTP Descr AQCTF R AQ Descri Phase 1 CON 5 CON 5	stem:Transitame:MCTD:ription:Marin CReason:2023 TIRTP ID:21-T01-cription:Review:Review:Reviewiption:ExemptFund Source5307-T6-23-CAP-SFO	Mode: Bus: 10 Replace 35ft Hybrid Vehicles Jounty Transit District : 35ft H P Update 002 Pending (40 CFR 93.126) - Mass Trans Total 4,855,200	lybrid Transit bus RTP Cycle sit - Purchase of 1	ses : Replace buse PLANBAYAR new buses and rail FY 22/23 4,855,200	EA2050 cars to replace ex FY 23/24	kisting vehicles or	Purpose: M. RTP Cost: for minor expansio	- Hwy	Rte:

				(Dy	Phase & Fund	source)				
					PROPOSE	D				
TIP ID:	MRN990017	7	Revision: 2023-31	l	Version: 34	Stat	us: ACCEPTED	O CTIP	S ID: 20600	001104
Trans. Sy Project N Proj Dese	ystem: Name: scription:	Transit GGBHTD: Ferry Golden Gate Bri	dge, Highway and Tra <mark>Mode:</mark> Ferry: 7 Channel and Berth D dge, Highway and Tra	100% Dredging ansit District : Fr			-	-	nd Transit Di AINT_REHA Hwy	B:100%
Revision	Reason:	Archive project a	as it has been complet	ed						
Primary	RTP ID:	21-T01-002		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:									
AQCTF			8 93.126) - Mass Trans ilities, stations, termin			f transit buildings	and structures (e	.g., rail or bus build	ings, storage a	and
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CA	P-PET	1,511,227	1,511,227	-	-	-	-	-	-
CON	5307-T3-CA	P-SFO	5,457,990	5,457,990	-	-	-	-	-	-
CON	5309-T3-FG		1,616,161	1,616,161	-	-	-	-	-	-
CON	5309-T3-FG-	SFO	7,987,649	7,987,649	-	-	-	-	-	-
CON	5337-T4-15-		4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5-21-I		640,000	640,000	-	-	-	-	-	-
CON	5337-T6-22-I		6,366,500	5,350,000	1,016,500	-	-	-	-	-
CON	5337-T6-23-I		5,350,000	-	5,350,000	-	-	-	-	-
CON	GENERAL F		1,337,500	-	1,337,500	-	-	-	-	-
CON Total Fu	OTHER LOO	LAL	7,122,625	6,868,500 33,631,527	254,125	-	-	-	-	-
					CURREN	Г				
								СТИ	S ID: 20600	001104
	MRN990017		Revision: 2023-16		Version: 33		tus: ACTIVE			
Sponsor	ring Agency:	Golden Gate Bri	dge, Highway and Tra	ansit District				Bridge, Highway a	nd Transit Di	strict
Sponsor Trans. Sy	ring Agency: ystem:	: Golden Gate Bri Transit	dge, Highway and Tra Mode: Ferry:	ansit District 100%				Bridge, Highway a	nd Transit Di AINT_REHA	strict B:100%
Sponsor Trans. Sy Project N	ring Agency: ystem: Name:	: Golden Gate Bri Transit GGBHTD: Ferry	dge, Highway and Tra Mode: Ferry: 7 Channel and Berth D	ansit District 100% Dredging	Im	plementing Ager	1cy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di	strict B:100%
Sponsor Trans. Sy Project N Proj Dese	ring Agency: ystem: Name: scription:	: Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri	dge, Highway and Tra Mode: Ferry: / Channel and Berth D dge, Highway and Tra	ansit District 100% Dredging ansit District : Fr	Im om San Francisco	plementing Ager to Marin County	1cy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA	strict B:100%
Sponsor Trans. Sy Project N Proj Dese Revision	ring Agency: ystem: Name: scription: Reason:	: Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi	dge, Highway and Tra Mode: Ferry: 7 Channel and Berth D	ansit District 100% Dredging ansit District : Fr 1 FY23 5337 fund	Im om San Francisco ls and \$254K in F	plementing Ager to Marin County Y23 Local funds	1cy: Golden Gate	Bridge, Highway a Purpose: M nannel and berth.	nd Transit Di AINT_REHA	strict B:100%
Sponsor Trans. Sy Project N Proj Dese Revision Primary	ring Agency: ystem: Name: scription: Reason: RTP ID:	: Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri	dge, Highway and Tra Mode: Ferry: / Channel and Berth D dge, Highway and Tra	ansit District 100% Dredging ansit District : Fr 1 FY23 5337 fund	Im om San Francisco	plementing Ager to Marin County Y23 Local funds	1cy: Golden Gate	Bridge, Highway a Purpose: M	nd Transit Di AINT_REHA	strict B:100%
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: rription:	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir 2 93.126) - Mass Tram ilities, stations, termin	nnsit District 100% Dredging nnsit District : Fr n FY23 5337 fund RTP Cycle sit - Reconstruction als, and ancillary	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate : Dredge ferry cl and structures (e 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Deso Revision Primary RTP Des AQCTF AQ Desc Phase	ring Agency: ystem: Name: cription: Reason: RTP ID: scription: Review: cription: Fund Sour	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci	dge, Highway and Tra Mode: Ferry: 7 Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (\$ 93.126) - Mass Trans ilities, stations, termin Total	ansit District 100% Dredging ansit District : Fr a FY23 5337 fund RTP Cycle sit - Reconstruction	Im om San Francisco ds and \$254K in F :: PLANBAYAR on or renovation o	plementing Ager to Marin County Y23 Local funds EA2050	1cy: Golden Gate : Dredge ferry cł	Bridge, Highway a Purpose: M hannel and berth. RTP Cost:	nd Transit Di AINT_REHA Hwy	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5307-T3-CA	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET	dge, Highway and Tra Mode: Ferry: 7 Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (\$ 93.126) - Mass Trans ilities, stations, termin Total 1,511,227	ansit District 100% Dredging ansit District : Fr a FY23 5337 fund RTP Cycle sit - Reconstruction als, and ancillary <u>Prior</u> 1,511,227	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate : Dredge ferry cl and structures (e 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5307-T3-CA 5307-T3-CA	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET P-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (193.126) - Mass Trans litites, stations, termin Total 1,511,227 5,457,990	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Con Con Con Con	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CA 5307-T3-CA 5309-T3-FG	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET P-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (193.126) - Mass Trans litites, stations, termin Total 1,511,227 5,457,990 1,616,161	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CA 5307-T3-CA 5309-T3-FG 5309-T3-FG	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET P-SFO SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (93.126) - Mass Trans (10.100) -	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CAI 5307-T3-CAI 5307-T3-CAI 5309-T3-FG 5309-T3-FG 5309-T3-FG	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance fact ce P-PET P-SFO SFO FG-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (1,511,227) 5,457,990 1,616,161 7,987,649 4,200,000	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649 4,200,000	Im om San Francisco ls and \$254K in F : PLANBAYAR on or renovation o structures)	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CAI 5307-T3-CAI 5307-T3-CAI 5307-T3-FG 5309-T3-FG 5309-T3-FG 5337-T4-15-1 5337-T5-21-1	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance fact ce P-PET P-SFO SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (1,511,227) 5,457,990 1,616,161 7,987,649 4,200,000 640,000	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649 4,200,000 640,000	Im om San Francisco ls and \$254K in F :: PLANBAYARI on or renovation o structures) FY 22/23 - - - - - - - - - - - - - - - -	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CAi 5307-T3-CAi 5307-T3-CAi 5307-T3-FG 5307-T3-FG 5307-T3-FG 5337-T4-15- 5337-T5-21-1 5337-T6-22-1	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance fact ce P-PET P-SFO FG-SFO FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (93.126) - Mass Trans (1,511,227 5,457,990 1,616,161 7,987,649 4,200,000 640,000 6,366,500	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649 4,200,000	Im om San Francisco Is and \$254K in F PLANBAYARI on or renovation o structures) FY 22/23 - - - - - - - - - - - - - - - - - - -	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and
Sponsor Trans. Sy Project N Proj Desc Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CA 5309-T3-FG 5309-T3-FG 5309-T3-FG 5337-T4-15- 5337-T5-21- 5337-T5-21- 5337-T6-23-	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (\$ 93.126) - Mass Tram (\$ 93.126) - Mass Tram	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649 4,200,000 640,000	Im om San Francisco Is and \$254K in F PLANBAYARI on or renovation o structures) FY 22/23 - - - - - - 1,016,500 5,350,000	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte:
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: 5307-T3-CAi 5307-T3-CAi 5307-T3-CAi 5307-T3-FG 5307-T3-FG 5307-T3-FG 5337-T4-15- 5337-T5-21-1 5337-T6-22-1	Golden Gate Bri Transit GGBHTD: Ferry Golden Gate Bri Update the fundi 21-T01-002 Reviewed Exempt (40 CFR maintenance faci ce P-PET P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	dge, Highway and Tra Mode: Ferry: / Channel and Berth E dge, Highway and Tra ng plan to add \$1M ir (93.126) - Mass Trans (1,511,227 5,457,990 1,616,161 7,987,649 4,200,000 640,000 6,366,500	ansit District 100% Dredging ansit District : Fr a FY23 5337 func RTP Cycle sit - Reconstruction als, and ancillary Prior 1,511,227 5,457,990 1,616,161 7,987,649 4,200,000 640,000	Im om San Francisco Is and \$254K in F PLANBAYARI on or renovation o structures) FY 22/23 - - - - - - - - - - - - - - - - - - -	plementing Ager to Marin County Y23 Local funds EA2050 f transit buildings	 icy: Golden Gate Dredge ferry ch and structures (e FY 24/25 	Bridge, Highway a Purpose: M nannel and berth. RTP Cost: .g., rail or bus build	nd Transit Di AINT_REHA Hwy ings, storage a	strict B:100% Rte: and

(By Phase & Fund Source)

				(2)	Phase & Fund PROPOSE	/				
TIP ID:	NAP110026	<u>.</u>	Revision: 2023-31		Version: 17		tus: ACCEPTED	CTU	PS ID: 206000	05558
		Napa County	2023 51				ncy: Napa County	CII.	DID: 200000	
Trans. S		Local Road	Mode: Auto: 100%)		.p.cgg.	illege integra county	Purpose: N	AINT REHA	B:100%
Project	•		ge Replacement - 21C0058						Hwyl	
•	scription:	Napa County : O	On Harding Rd at Maxwell used in lieu of match for all		I SE of Pope Cyn	Rd : Replace exi	sting one lane brid	ge with new 2-lar	•	
Revision	n Reason:	Archive project a	as it will not be carried over	r into the 202	25 TIP					
Primary	y RTP ID:	21-T01-004		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	F Review:	Reviewed								
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature						9				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L		796,770	-	-	796,770	-	-	-	-
PE	OTHER LOO	CAL	103,230	-	-	103,230	-	-	-	-
ROW	HBP-T4-L		177,060	-	-	-	-	177,060	-	-
ROW	OTHER LOO	CAL	22,940	-	-	-	-	22,940	-	-
CON	HBP-T4-L		4,426,500	-	-	-	-	-	4,426,500	507,720
CON	OTHER LOO	CAL	573,500	-	-	-	-	-	573,500	-
m										
Total F	unding		6,100,000	-	-	900,000	-	200,000	5,000,000	507,720
Total F	unding		6,100,000	-		,	-	200,000	5,000,000	507,720
					CURREN	,	-	200,000	5,000,000	507,720
	NAP110026	Ő	6,100,000 Revision: 2023-00			Γ	tus: ACTIVE		5,000,000 PS ID: 206000	
TIP ID:	: NAP110026	6 : Napa County		-	CURREN Version: 16	Г Sta				
TIP ID: Sponso Trans. S	NAP110026 ring Agency System:	: Napa County Local Road	Revision: 2023-00 Mode: Auto:100%		CURREN Version: 16	Г Sta	tus: ACTIVE	CTI	PS ID: 206000 //AINT_REHA	05558 B:100%
TIP ID: Sponso Trans. S Project Proj De	NAP110026 ring Agency System:	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u	Revision: 2023-00	Creek, 1.6M	CURREN Version: 16 Im	Г Sta plementing Ager	tus: ACTIVE ncy: Napa County	CTI Purpose: N	PS ID: 206000 MAINT_REHAI Hwy J	05558 B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision	NAP110026 oring Agency: System: Name: scription:	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all	Creek, 1.6M phases.	CURREN Version: 16 Im	F sta plementing Agen Rd : Replace existence	tus: ACTIVE ncy: Napa County	CTI Purpose: N	PS ID: 206000 MAINT_REHAI Hwy J	05558 B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary	NAP110026 pring Agency System: Name: scription: n Reason:	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all	Creek, 1.6M phases.	CURRENT Version: 16 Im 1 SE of Pope Cyn	F sta plementing Agen Rd : Replace existence	tus: ACTIVE ncy: Napa County	CTI Purpose: N ge with new 2-lar	PS ID: 206000 MAINT_REHAI Hwy J	05558 B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	NAP110026 pring Agency: System: Name: scription: n Reason: y RTP ID:	: Napa County Local Road Hardin Rd Bridg Napa County : O Toll credits are u 2023 TIP Update 21-T01-004 Reviewed	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all	Creek, 1.6M phases. RTP Cycle	CURRENT Version: 16 Im I SE of Pope Cyn : PLANBAYAR	Γ Sta plementing Ager Rd : Replace exis EA2050	tus: ACTIVE ncy: Napa County sting one lane brid	CTI Purpose: M ge with new 2-lar RTP Cost:	PS ID: 206000 MAINT_REHAI Hwy J	05558 B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	NAP110026 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all e - Update the funding plan	Creek, 1.6M phases. RTP Cycle	CURRENT Version: 16 Im I SE of Pope Cyn : PLANBAYAR	Γ Sta plementing Ager Rd : Replace exis EA2050	tus: ACTIVE ncy: Napa County sting one lane brid	CTI Purpose: M ge with new 2-lar RTP Cost:	PS ID: 206000 MAINT_REHAI Hwy J	05558 B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	NAP110026 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell ised in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects	Creek, 1.6M phases. RTP Cycle : that correct	CURRENT Version: 16 Im SE of Pope Cyn : PLANBAYAR , improve, or elim	F Sta plementing Agen Rd : Replace existence EA2050 sinate a hazardous	tus: ACTIVE ncy: Napa County sting one lane brid, s location or feature	CTI Purpose: M ge with new 2-lar RTP Cost:	PS ID: 206000 AAINT_REHA Hwy I ne bridge to mee	05558 B:100% Rte: et standards.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	NAP110026 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell ised in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects Total	Creek, 1.6M phases. RTP Cycle : that correct Prior	CURRENT Version: 16 I M SE of Pope Cyn : PLANBAYAR ; improve, or elim FY 22/23	Sta plementing Agen Rd : Replace exist EA2050 minate a hazardous FY 23/24	tus: ACTIVE ncy: Napa County sting one lane brid s location or feature FY 24/25	CTI Purpose: N ge with new 2-lar RTP Cost:	PS ID: 206000 AAINT_REHA Hwy I ne bridge to mee	05558 B:100% Rte: et standards.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	NAP110026 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour HBP-T4-L	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects Total 796,770	Creek, 1.6M phases. RTP Cycle : that correct Prior	CURRENT Version: 16 I M SE of Pope Cyn : PLANBAYAR ; improve, or elim FY 22/23	F Sta splementing Agen Agen Rd : Replace exist EA2050 sinate a hazardous FY 23/24 796,770 796,770	tus: ACTIVE ncy: Napa County sting one lane brid s location or feature FY 24/25	CTI Purpose: N ge with new 2-lar RTP Cost:	PS ID: 206000 AAINT_REHA Hwy I ne bridge to mee	05558 B:100% Rte: et standards.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PE PE PE	NAP110026 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour HBP-T4-L OTHER LOO	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects Total 796,770 103,230	Creek, 1.6M phases. RTP Cycle : that correct Prior	CURRENT Version: 16 I M SE of Pope Cyn : PLANBAYAR ; improve, or elim FY 22/23	F Sta splementing Agen Agen Rd : Replace exist EA2050 sinate a hazardous FY 23/24 796,770 796,770	tus: ACTIVE ncy: Napa County sting one lane brid s location or feature FY 24/25	CTI Purpose: N ge with new 2-lar RTP Cost:	PS ID: 206000 AAINT_REHA Hwy I ne bridge to mee	05558 B:100% Rte: et standards.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE ROW	NAP110026 pring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour HBP-T4-L OTHER LOO HBP-T4-L	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects Total 796,770 103,230 177,060	Creek, 1.6M phases. RTP Cycle : that correct Prior	CURRENT Version: 16 I M SE of Pope Cyn : PLANBAYAR ; improve, or elim FY 22/23	F Sta splementing Agen Agen Rd : Replace exist EA2050 sinate a hazardous FY 23/24 796,770 796,770	tus: ACTIVE ncy: Napa County sting one lane brid s location or feature FY 24/25	CTI Purpose: N ge with new 2-lar RTP Cost: S FY 25/26	PS ID: 206000 AAINT_REHA Hwy I ne bridge to mee	05558 B:100% Rte: et standards.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PE PE PE ROW ROW	NAP110026 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour HBP-T4-L OTHER LOO HBP-T4-L OTHER LOO	: Napa County Local Road Hardin Rd Bridg Napa County : C Toll credits are u 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFR rce CAL	Revision: 2023-00 Mode: Auto:100% ge Replacement - 21C0058 On Harding Rd at Maxwell used in lieu of match for all e - Update the funding plan R 93.126) - Safety - Projects Total 796,770 103,230 177,060 22,940	Creek, 1.6M phases. RTP Cycle : that correct Prior	CURRENT Version: 16 I M SE of Pope Cyn : PLANBAYAR ; improve, or elim FY 22/23	F Sta splementing Agen Agen Rd : Replace exist EA2050 sinate a hazardous FY 23/24 796,770 796,770	tus: ACTIVE ncy: Napa County sting one lane brid s location or feature FY 24/25	CTI Purpose: N ge with new 2-lar RTP Cost: S FY 25/26	PS ID: 206000 AAINT_REHAI Hwy I he bridge to med Later - - - -	05558 B:100% Rte: et standards. Toll Credit

(By Phase & Fund Source)

				Phase & Fund PROPOSE	· · · · · ·				
TIP ID: NAP1100	27	Revision: 2023-31		Version: 19	Stat	us: ACCEPTED	CTI	PS ID: 206000	005555
Sponsoring Agency	y: Napa County			Im	plementing Age	ncy: Napa County			
Trans. System:	Local Road	Mode: Auto: 1009	%				Purpose: N	MAINT_REHA	B:100%
Project Name:	Loma Vista Dr H	Bridge Replacement - 21C	0080					Hwy	Rte:
Proj Description:		Loma Vista Dr over Soda credits are used in lieu of n			ado Trail : replac	ce existing one lane	bridge with new	v two lane bridg	e to meet
Revision Reason:	Archive project	as it will not be carried ov	er into the 20	25 TIP					
Primary RTP ID:	21-T01-004		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFF	R 93.126) - Safety - Projec	ts that correct	t, improve, or elim	inate a hazardous	location or feature	;		
Phase Fund So	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE HBP-T4-L		796,770	-	-	796,770	-	-	-	-
PE OTHER L	OCAL	103,230	-	-	103,230	-	-	-	-
ROW HBP-T4-L		177,060	-	-	-	-	177,060	-	-
ROW OTHER L	OCAL	22,940	-	-	-	-	22,940	-	-
CON HBP-T4-L		4,426,500	-	-	-	-	-	4,426,500	-
CON OTHER L	OCAL	573,500	-	-	-	-	-	573,500	-
Total Funding		6,100,000	-	-	900,000	-	200,000	5,000,000	-
lotal Funding		6,100,000	-		,	-	200,000	5,000,000	-
				CURREN	Γ				-
TIP ID: NAP1100		6,100,000 Revision: 2023-00	-	CURREN Version: 18	Г Sta	tus: ACTIVE		5,000,000 PS ID: 206000	- 005555
				CURREN Version: 18	Г Sta				-
TIP ID: NAP1100				CURREN Version: 18	Г Sta	tus: ACTIVE	СТІ		
TIP ID: NAP1100 Sponsoring Agence	cy: Napa County Local Road Loma Vista Dr H	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C	% 0080	CURREN Version: 18 Im	F Sta plementing Ager	tus: ACTIVE ncy: Napa County	CTI Purpose: N	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda e credits are used in lieu of n	% 0080 Creek, 1.4 mi natch for all p	CURRENT Version: 18 Im les north of Silver	F Sta plementing Ager	tus: ACTIVE ncy: Napa County	CTI Purpose: N	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c 2023 TIP Update	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda	% 0080 Creek, 1.4 mi natch for all p n	CURRENT Version: 18 Im les north of Silver hases.	Γ plementing Ager ado Trail : replac	tus: ACTIVE ncy: Napa County	CTI Purpose: M bridge with new	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda e credits are used in lieu of n	% 0080 Creek, 1.4 mi natch for all p n	CURRENT Version: 18 Im les north of Silver	Γ plementing Ager ado Trail : replac	tus: ACTIVE ncy: Napa County	CTI Purpose: N	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda e credits are used in lieu of n	% 0080 Creek, 1.4 mi natch for all p n	CURRENT Version: 18 Im les north of Silver hases.	Γ plementing Ager ado Trail : replac	tus: ACTIVE ncy: Napa County	CTI Purpose: M bridge with new	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Napa County Local Road Loma Vista Dr F Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda e credits are used in lieu of n	% 0080 Creek, 1.4 mi hatch for all p n RTP Cycle	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYAR	F Sta plementing Ager ado Trail : replac EA2050	tus: ACTIVE ncy: Napa County ce existing one land	CTI Purpose: M bridge with new RTP Cost:	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda credits are used in lieu of n e - Update the funding pla	% 0080 Creek, 1.4 mi hatch for all p n RTP Cycle	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYAR	F Sta plementing Ager ado Trail : replac EA2050	tus: ACTIVE ncy: Napa County ce existing one land	CTI Purpose: M bridge with new RTP Cost:	IPS ID: 206000 MAINT_REHA Hwy J	B:100% Rte:
TIP ID: NAP1100 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: Napa County Local Road Loma Vista Dr F Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda 0 credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	Γ Sta plementing Ager ado Trail : replac EA2050 inate a hazardous	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: M bridge with new RTP Cost:	IPS ID: 206000 MAINT_REHA Hwy J two lane bridg	B:100% Rte: e to meet
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	cy: Napa County Local Road Loma Vista Dr F Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda 0 credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec Total	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	F Sta plementing Agen ado Trail : replac EA2050 inate a hazardous FY 23/24	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: N bridge with new RTP Cost: FY 25/26	IPS ID: 206000 MAINT_REHA Hwy J two lane bridg	B:100% Rte: e to meet
TIP ID: NAP1100 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: PE HBP-T4-L	cy: Napa County Local Road Loma Vista Dr F Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF urce	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda G credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec Total 796,770	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	F Sta plementing Agen ado Trail : replac EA2050 sinate a hazardous FY 23/24 796,770	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: N bridge with new RTP Cost: FY 25/26	IPS ID: 206000 MAINT_REHA Hwy J two lane bridg	B:100% Rte: e to meet
TIP ID: NAP1100. Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: PE PE PE PE PE PE ROW HBP-T4-L ROW	cy: Napa County Local Road Loma Vista Dr H Napa County : 1 standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF urce	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda 6 credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec Total 796,770 103,230	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	F Sta plementing Agen ado Trail : replac EA2050 sinate a hazardous FY 23/24 796,770	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: N bridge with new RTP Cost: FY 25/26	IPS ID: 206000 MAINT_REHA Hwy J two lane bridg	B:100% Rte: e to meet
TIP ID: NAP1100 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: PE HBP-T4-L PE OTHER L ROW HBP-T4-L ROW OTHER L CON HBP-T4-L	cy: Napa County Local Road Loma Vista Dr H Napa County : I standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF urce OCAL	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda 6 credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec Total 796,770 103,230 177,060 22,940 4,426,500	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	F Sta plementing Agen ado Trail : replac EA2050 sinate a hazardous FY 23/24 796,770	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: N bridge with new RTP Cost: FY 25/26	IPS ID: 206000 MAINT_REHA Hwy I v two lane bridg	B:100% Rte: e to meet
TIP ID: NAP1100 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Som PE HBP-T4-L PE OTHER L ROW HBP-T4-L ROW OTHER L	cy: Napa County Local Road Loma Vista Dr H Napa County : I standards. Toll c 2023 TIP Update 21-T01-004 Reviewed Exempt (40 CFF urce OCAL	Revision: 2023-00 Mode: Auto:1009 Bridge Replacement - 21C Loma Vista Dr over Soda 6 credits are used in lieu of n e - Update the funding pla R 93.126) - Safety - Projec Total 796,770 103,230 177,060 22,940	% 0080 Creek, 1.4 mi natch for all p n RTP Cycle ts that correct	CURRENT Version: 18 Im les north of Silver shases. : PLANBAYARI	F Sta plementing Agen ado Trail : replac EA2050 sinate a hazardous FY 23/24 796,770	tus: ACTIVE ncy: Napa County ce existing one land s location or feature	CTI Purpose: N bridge with new RTP Cost: FY 25/26	IPS ID: 206000 MAINT_REHA Hwy I v two lane bridg	B:100% Rte: e to meet

(By Phase & Fund Source)

				(Dy		/				
FID ID.	NAP130000	c	Revision: 2023-31		PROPOSE Version: 9		tus: ACCEPTED	CTID	S ID: 206000	05900
									5 ID: 200000	03809
•	001	American Canyon		0/ LD1 /D 1		iplementing Age	ency: American Ca	•		00/
	System:	Local Road	Mode:Auto:51	% Bike/Ped:	49%			Purpose: E2	(PANSION:10	
	Name:		Vine Trail Extension						Hwy I	
·	scription:	multipurpose path			rminus 2,500 feet s	south to Green Isl	land Road : Constr	uct roadway extens	sion and Class	I
Revisio	n Reason:	Archive project as	s it has been completed							
Primary	y RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
OCTH	Review:	Review Pending								
-	cription:	U	CFR 93.101) - Non-Ex	empt - Not Re	gionally Significat	nt Project				
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV	RIP-T4-14-5		297,000	297,000	-					1011 01041
	URGENERAL		800,000	800,000	-	_	_	_	_	
CON	LOCAL GA		120,000	120,000	-	-	-	-	-	
CON	PRIVATE-I		2,200,000	2,200,000	-	-	-	-	-	
CON	RIP-T4-14-5		4,151,000	4,151,000	-	-	-	-	-	
Total F	unding		7,568,000	7,568,000	-	-	-	-	-	
					CURREN	Г				
FIP ID:	NAP130000	5	Revision: 2023-00		Version: 8		atus: ACTIVE	CTIP	S ID: 206000	05809
		: American Canyon					ency: American Ca			
•	System:	Local Road	Mode: Auto:51	%		ipicinening rige	ineg. Thileffeat Cu		XPANSION:10	00%
	Name:		Vine Trail Extension	, , , , , , , , , , , , , , , , , , , ,				i uiposet Er	Hwy F	
	scription:		: Devlin Road from t	he southern ter	rminus 2,500 feet s	south to Green Isl	land Road : Constr	uct roadway extens	•	
Revisio	n Reason:		- Retain this project in	the TIP for int	formational purpos	ses				
Primar	y RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTE	F Review:	Review Pending								
AQ Des	cription:	Non-Exempt (40 0	CFR 93.101) - Non-Ex	empt - Not Re	gionally Significa	nt Project				
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV	RIP-T4-14-5	ST-NAP	297,000	297,000	-	-	-	-	-	
ROW_S	URGENERAL	FUND	800,000	800,000	-	-	-	-	-	
CON	LOCAL GA	S	120,000	120,000	-	-	-	-	-	
CON	PRIVATE-I	DEV-FEE	2,200,000	2,200,000	-	-	-	-	-	

End of Project NAP130006

-

-

_

-

-

4,151,000

7,568,000

4,151,000

7,568,000

CON

Total Funding

RIP-T4-14-ST-NAP

2060000 3MT:10 Hwy F	0%
Hwy I	Rte:
ater	Toll Credit
-	-
-	-
-	-
-	-
-	-
-	-
-	-
	0.007
206000	06087
NT 10	00/
Hwy F	cte:
ater	Toll Credit
ater -	Toll Credit
ater -	Toll Credit - -
ater - - -	Toll Credit - - -
ater - - -	Toll Credit - - -
ater - - - -	Toll Credit - - - -
ater - - - - -	Toll Credit - - - - -
2	ater - - - - - - - - - - - - -

(By Phase & Fund Source)

				(Ву	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID:	NAP170004	1	Revision: 2023-31		Version: 10	Stat	tus: ACCEPTED	CTIPS	ID: 206000	06297
Sponso	ring Agency:	Napa Valley Tra	nsportation Authority		Im	plementing Age	ncy: Napa Valley	Transportation Auth	ority	
Frans. 3	System:	Local Road	Mode:Bike/Ped	:90% Bus:10)%			Purpose: SYS	TMGMT:1	00%
Project	Name:	Napa County Sa	fe Routes to Schools						Hwy	Rte:
Proj De	scription:	Napa County: 0	County-wide : Safe Rout	es to Schools	Program, Non-Inf	rastructure				
Revisio	n Reason:	Archive project a	as all funding has been of	oligated						
Primar	y RTP ID:	21-EN09-132		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:			·						
	Review:	Review Pending								
	cription:	e	93.126) - Other - Grants	for training a	and research progra	ams				
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	ATP-REG-T	5-3-ST	437,000	437,000	-	-	-	-	-	
CON	OTHER LO	CAL	147,000	147,000	-	-	-	-	-	
CON	STP-T4-2-R	SRTS-REG	105,000	105,000	-	-	-	-	-	
CON	STP-T5-OB	AG2-CO-SRTS	122,000	122,000	-	-	-	-	-	
CON	STP-T5-OB	AG2-REG-SSM	100,000	100,000	-	-	-	-	-	11,47
Total H	unding		911,000	911,000	-	-	-	-	-	11,47
					CURREN	Г				
	NAP170004		Revision: 2023-00		Version: 9		tus: ACTIVE		ID: 206000	06297
-			nsportation Authority		Im	plementing Age	ncy: Napa Valley	Transportation Auth	•	
	System:	Local Road	Mode: Bike/Ped	:90%				Purpose: SYS	TMGMT:1	00%
Project			fe Routes to Schools	~					Hwy	Rte:
Proj De	scription:	1 5	County-wide : Safe Rout	es to Schools	Program, Non-Inf	rastructure				
Revisio	n Reason:	2023 TIP Update	2							
Primar	y RTP ID:	21-EN09-132		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Other - Grants	for training a	and research progr	ams				
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	ATP-REG-T	5-3-ST	437,000	437,000	-	-	-	-	-	
CON	OTHER LO	CAL	147,000	147,000	-	-	-	-	-	
CON	STP-T4-2-R	SRTS-REG	105,000	105,000	-	-	-	-	-	
	STP-T5-OB	AG2-CO-SRTS	122,000	122,000	-	-	-	-	-	
CON										
		AG2-REG-SSM	100,000	100,000	-	-	-	-	-	11,47

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	NAP190005		Revision: 2023-31		Version: 5	Status	: ACCEPTED	CTIPS	ID: 20600	006660
Sponsor	ing Agency:	Napa Valley Ti	ransportation Authority		Im	plementing Agency	: Napa Valley	Transportation Auth	nority	
Trans. §	System:	Transit	Mode:Bus:10	00%				Purpose: OP	ERATIONS:	100%
Project	Name:	NVTA: COVII	D-19 Emergency Transi	t Operations					Hwy	Rte:
Proj De	scription:		ransportation Authority to shutdown, maintain						ic health eme	ergency
Revision	1 Reason:	Archive project	t as it has been complete	ed						
Primary	RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AOCTF	Review:	Review Pendin	g							
	cription:		5 R 93.126) - Safety - En	nergency relief (2	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	AR	4,084,768	4,084,768	-	-	-	-	-	-
CON	5307-CARES	S-NAP	4,137,221	4,137,221	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	1,539,743	1,539,743	-	-	-	-	-	-
CON	5311-CARES	S-NON	240,051	240,051	-	-	-	-	-	-
Total F	unding		10,001,783	10,001,783	-	-	-	-	-	-
	NAP190005		Revision: 2023-00		CURREN Version: 4	Status	s: ACTIVE		S ID: 206000	006660
Sponso	ring Agency:	Napa Valley Ti	ransportation Authority		Version: 4			Transportation Auth	nority	
Sponso Trans. S	ring Agency: System:	: Napa Valley Tı Transit	ransportation Authority Mode: Bus:10)0%	Version: 4	Status			nority ERATIONS:	100%
Sponso Trans. S Project Proj De	ring Agency: System:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs	ransportation Authority	00% t Operations : Systemwide : and restart servio	Version: 4 Im Capital, planning	Status aplementing Agency and operating assista	y: Napa Valley	Transportation Auth Purpose: OP he coronavirus publ	ority ERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision	ring Agency: System: Name: scription:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs	ransportation Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain	00% t Operations : Systemwide : and restart servic plan	Version: 4 Im Capital, planning	Status aplementing Agency and operating assista E and supplies, and a	y: Napa Valley	Transportation Auth Purpose: OP he coronavirus publ	ority ERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary	ring Agency: System: Name: scription: 1 Reason:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda	ransportation Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain	00% t Operations : Systemwide : and restart servic plan	Version: 4 Im Capital, planning ce, purchase of PP.	Status aplementing Agency and operating assista E and supplies, and a	y: Napa Valley	Transportation Auth Purpose: OP he coronavirus publ eave.	ority ERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin	Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain tte - Update the funding	00% t Operations : Systemwide : and restart service plan RTP Cycle	Version: 4 Im Capital, planning ce, purchase of PP. e: PLANBAYAR	Status aplementing Agency and operating assista E and supplies, and a	y: Napa Valley	Transportation Auth Purpose: OP he coronavirus publ eave.	ority ERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain tte - Update the funding	00% t Operations : Systemwide : and restart service plan RTP Cycle	Version: 4 Im Capital, planning ce, purchase of PP. e: PLANBAYAR	Status aplementing Agency and operating assista E and supplies, and a	y: Napa Valley	Transportation Auth Purpose: OP he coronavirus publ eave.	ority ERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription:	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain tte - Update the funding R 93.126) - Safety - En)0% t Operations : Systemwide : and restart servic plan RTP Cycl nergency relief (:	Version: 4 Im Capital, planning ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency and operating assista E and supplies, and a EA2050	y: Napa Valley ance related to t administrative lo	Transportation Auth Purpose: OP he coronavirus publ eave. RTP Cost:	nority ERATIONS: Hwy ic health eme	100% Rte: ergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce AR	ransportation Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain ate - Update the funding g R 93.126) - Safety - En Total	00% t Operations : Systemwide : and restart servic plan RTP Cycle nergency relief (: <u>Prior</u>	Version: 4 Im Capital, planning ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency and operating assista E and supplies, and a EA2050	y: Napa Valley ance related to t administrative lo	Transportation Auth Purpose: OP he coronavirus publ eave. RTP Cost:	nority ERATIONS: Hwy ic health eme	100% Rte: ergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-ARP-V	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce AR S-NAP	Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain tte - Update the funding (R 93.126) - Safety - En Total 4,084,768	00% t Operations : Systemwide : and restart service plan RTP Cycle hergency relief (2 <u>Prior</u> 4,084,768	Version: 4 Im Capital, planning ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency and operating assista E and supplies, and a EA2050	y: Napa Valley ance related to t administrative lo	Transportation Auth Purpose: OP he coronavirus publ eave. RTP Cost:	nority ERATIONS: Hwy ic health eme	100% Rte: ergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency: System: Name: scription: n Reason: v RTP ID: scription: v Review: cription: 5307-ARP-V 5307-CARES 5307-CRRSA 5311-CARES	Napa Valley Tr Transit NVTA: COVII Napa Valley Tr including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce AR S-NAP AA-SFO	ransportation Authority Mode: Bus:10 D-19 Emergency Transi ransportation Authority to shutdown, maintain tte - Update the funding g (R 93.126) - Safety - En <u>Total</u> 4,084,768 4,137,221	00% t Operations : Systemwide : and restart service plan RTP Cycle nergency relief (2 Prior 4,084,768 4,137,221	Version: 4 Im Capital, planning ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency and operating assista E and supplies, and a EA2050	y: Napa Valley ance related to t administrative lo	Transportation Auth Purpose: OP he coronavirus publ eave. RTP Cost:	nority ERATIONS: Hwy ic health eme	100% Rte: ergency

					PROI	POS	ED				
TIP ID:	REG050020		Revision: 2023-31		Version:	28	Status:	ACCEPTEI	D CTIPS ID	20600	003832
Sponsori	ing Agency:	Bay Area Rapic	d Transit District (BART)			J	mplementing Agency:	Bay Area R	apid Transit District (BA	RT)	
Trans. Sy	ystem:	Transit	Mode:Rail:100	%					Purpose: MAIN	Γ_REHA	B:100%
Project N	Name:	BART Car Exc	hange (Preventive Mainte	nance)						Hwy	Rte:
Proj Dese	cription:		l Transit District (BART) local funds to the BART				aintenance program, inc	cluding main	tenance of rail cars and o	ther syst	em components
Revision	Reason:	Archive project	as all funding has been o	bligated							
Primary	RTP ID:	21-T01-002		RTP Cycle	e: PLANB	AYA	.REA2050		RTP Cost:		
RTP Des	scription:										
AQCTF	Review:	Reviewed									
AQ Desc	ription:	Exempt (40 CF	R 93.126) - Mass Transit	- Rehabilitatio	on of transit	t vehi	cles				
Phase	Fund Source	e	Total	Prior	FY 22	2/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-C	CAP-ANT	279,488	279,488		-	-	-	-	-	-
CON	5307-T4-11-C	CAP-CON	9,433,916	9,433,916		-	-	-	-	-	-
CON	5307-T4-11-C	CAP-SFO	16,226,663	16,226,663		-	-	-	-	-	-
CON	5307-T4-12-C	CAP-SFO	22,979,594	22,979,594		-	-	-	-	-	-

Total H	Funding	479,893,581	479,893,581	-	-	-	-	-	
CON	STP-T4-2-TCP-REG	2,831,849	2,831,849	-	-	-	-	-	
CON	STP-T3-3-TCP-SF	45,365,000	45,365,000	-	-	-	-	-	
CON	STP-T3-2-TCP-SF	45,361,000	45,361,000	-	-	-	-	-	
CON	OTHER LOCAL	79,053,149	79,053,149	-	-	-	-	-	
CON	GENERAL FUND	8,178,800	8,178,800	-	-	-	-	-	
CON	5337-T5-16-FG-SFO	47,116,668	47,116,668	-	-	-	-	-	
CON	5337-T4-15-FG-SFO	51,241,454	51,241,454	-	-	-	-	-	
CON	5337-T4-15-FG-CON	112,735	112,735	-	-	-	-	-	
CON	5337-T4-15-FG-ANT	115,260	115,260	-	-	-	-	-	
CON	5337-T4-14-FG-SFO	66,676,790	66,676,790	-	-	-	-	-	
CON	5337-T4-14-FG-ANT	223,465	223,465	-	-	-	-	-	
CON	5337-T4-13-FG-SFO	63,203,784	63,203,784	-	-	-	-	-	
CON	5337-T4-13-FG-CON	4,087	4,087	-	-	-	-	-	
CON	5337-T4-13-FG-ANT	266,443	266,443	-	-	-	-	-	
CON	5309-T4-12-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	
CON	5307-T4-15-CAP-ANT	1,202,349	1,202,349	-	-	-	-	-	
CON	5307-T4-14-CAP-SFO	1,198,184	1,198,184	-	-	-	-	-	
CON	5307-T4-14-CAP-CON	6,069,712	6,069,712	-	-	-	-	-	
CON	5307-T4-13-CAP-CON	11,753,191	11,753,191	-	-	-	-	-	
CON	5307-T4-12-CAP-SFO	22,979,594	22,979,594	-	-	-	-	-	

				CURREN	Г				
TIP ID:	REG050020	Revision: 2023-0	0	Version: 27	Sta	tus: ACTIVE	СТ	IPS ID: 20600	003832
Sponsor	r ing Agency: Bay Area Ra	pid Transit District (BAI	RT)	In	plementing Age	ncy: Bay Area Ra	apid Transit Distri	ct (BART)	
Trans. S	ystem: Transit	Mode: Rail:	100%				Purpose: 1	MAINT_REHA	B:100%
Project I	Name: BART Car E	xchange (Preventive Ma	intenance)					Hwy	Rte:
Proj Des		pid Transit District (BAI			ntenance program	n, including maint	enance of rail cars	and other syste	em components
	U	for local funds to the BA	1						
Revision	Reason: 2023 TIP Up	date - Funds expended, p	project can be arch	lived					
Primary	RTP ID: 21-T01-002		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:								
AQCTF	Review: Reviewed								
AQ Desc	Exempt (40 G	CFR 93.126) - Mass Trar	nsit - Rehabilitatio	n of transit vehicl	es				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-ANT	279,488	279,488	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	9,433,916	9,433,916	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	16,226,663	16,226,663	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	22,979,594	22,979,594	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	11,753,191	11,753,191	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	6,069,712	6,069,712	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,198,184	1,198,184	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,202,349	1,202,349	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	266,443	266,443	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	4,087	4,087	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	63,203,784	63,203,784	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	223,465	223,465	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	66,676,790	66,676,790	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	115,260	115,260	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	112,735	112,735	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	51,241,454	51,241,454	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	47,116,668	47,116,668	-	-	-	-	-	-
CON	GENERAL FUND	8,178,800	8,178,800	-	-	-	-	-	-
CON	OTHER LOCAL	79,053,149	79,053,149	-	-	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3-2-TCP-SF	45,361,000	45,361,000	-	-	-	-	-	-
CON	STP-T3-3-TCP-SF	45,365,000	45,365,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	2,831,849	2,831,849	-	-	-	-	-	-
Total F	unding	674,384,612	479,893,581	-	-	-	-	194,491,031	-
			E.	d of Project R	EC050020				

(By Phase & Fund Source)

			(By Phase & I	rund Source)				
			PROP	OSED				
FIP ID:	REG090051	Revision: 2023-31	Version: 2	1 Sta	tus: ACCEPTED	CTIP	S ID: 20600	004495
Sponsor	ing Agency: Caltrain			Implementing Age	ncy: Caltrain			
Frans. S	System: Transit	Mode:Rail:100%				Purpose: M	AINT_REHA	B:100%
Project	Name: Caltrain: R	evenue Vehicle Rehab Program					Hwy	Rte:
Proj De	scription: Caltrain :	Systemwide : Provide overhauls a	nd repairs/replacement	s to key components o	f the Caltrain rolling	g stock to maintai	n it in a state o	of good repair
Revisior	Reason: Archive pr	oject as it has been completed						
Primary	RTP ID: 21-T01-00		RTP Cycle: PLANBA	YAREA2050		RTP Cost:		
	scription:			111111111111111111111111111111111111111				
	-							
-	Review: Reviewed							
AQ Des	cription: Exempt (4	0 CFR 93.126) - Mass Transit - Re	habilitation of transit v	rehicles				
Phase	Fund Source	Total	Prior FY 22/2	3 FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-T4-10-CAP-SFO	970,208	970,208		-	-	-	
CON	5307-T4-10-CAP-SJO	1,558,823 1,5	558,823		-	-	-	
CON	5307-T4-11-CAP-SFO	465,150	465,150		-	-	-	
CON	5307-T4-11-CAP-SJO	664,268	664,268		-	-	-	
CON	5307-T4-12-CAP-SFO	424,614	424,614		-	-	-	
CON	5307-T4-12-CAP-SJO	621,175	621,175		-	-	-	
CON	5307-T4-13-CAP-SFO	386,300	386,300		-	-	-	
CON	5307-T4-13-CAP-SJO		482,079		-	-	-	
CON	5307-T4-14-CAP-SFO	· · · · · · · · · · · · · · · · · · ·	427,441		-	-	-	
CON	5307-T4-14-CAP-SJO		533,226		-	-	-	
CON	5307-T4-15-CAP-SFO	51,327	51,327		-	-	-	

_

-

_

-

_

_

_

-

_

-

_

CON

CON

CON

CON

CON

CON

CON

Total Funding

5307-T4-15-CAP-SJO

5337-T5-16-FG-SFO

5337-T5-16-FG-SJO

5337-T5-17-FG-SJO

OTHER LOCAL

OPFUNDS

5309-T3-FG-SJO

111,940

12,995

52,251

113,955

5,000,000

2,966,434

14,846,186

4,000

111,940

12,995

52,251

113,955

4,000

5,000,000

2,966,434

14,846,186

					CURREN	Г				
TIP ID:	REG090051		Revision: 2023-00		Version: 20	Sta	tus: ACTIVE	CTIF	S ID: 20600	004495
Sponso	oring Agency	: Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	Transit	Mode: Rail:10	00%				Purpose: M	AINT_REHA	B:100%
Project	Name:	Caltrain: Reve	nue Vehicle Rehab Prog	ram					Hwy	Rte:
Proj De	scription:	Caltrain : Sys	temwide : Provide overh	auls and repairs/	replacements to k	ey components o	f the Caltrain rolli	ng stock to maintain	n it in a state c	of good repair.
Revisio	n Reason:	2023 TIP Upd	ate - Retain this project i	n the TIP for info	ormational purpos	es				
Primar	y RTP ID:	21-T01-002		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
	escription:	21 101 002			• • • • • • • • • • • • • • • • • • • •					
	Review:	Reviewed								
	cription:		FR 93.126) - Mass Trans	it - Rehabilitatio	n of transit vehicle	es				
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-	CAP-SFO	970,208	970,208	-	-	-	-	-	-
CON	5307-T4-10-	CAP-SJO	1,558,823	1,558,823	-	-	-	-	-	-
CON	5307-T4-11-	CAP-SFO	465,150	465,150	-	-	-	-	-	-
CON	5307-T4-11-	CAP-SJO	664,268	664,268	-	-	-	-	-	-
CON	5307-T4-12-	CAP-SFO	424,614	424,614	-	-	-	-	-	-
CON	5307-T4-12-	CAP-SJO	621,175	621,175	-	-	-	-	-	-
CON	5307-T4-13-	CAP-SFO	386,300	386,300	-	-	-	-	-	-
CON	5307-T4-13-	CAP-SJO	482,079	482,079	-	-	-	-	-	-
CON	5307-T4-14-	CAP-SFO	427,441	427,441	-	-	-	-	-	-
CON	5307-T4-14-	CAP-SJO	533,226	533,226	-	-	-	-	-	-
CON	5307-T4-15-	CAP-SFO	51,327	51,327	-	-	-	-	-	-
CON	5307-T4-15-	CAP-SJO	111,940	111,940	-	-	-	-	-	-
CON	5309-T3-FG	-SJO	12,995	12,995	-	-	-	-	-	-
CON	5337-T5-16-	FG-SFO	52,251	52,251	-	-	-	-	-	-
CON	5337-T5-16-	FG-SJO	113,955	113,955	-	-	-	-	-	-
CON	5337-T5-17-	FG-SJO	5,000,000	5,000,000	-	-	-	-	-	-
CON	OPFUNDS		4,000	4,000	-	-	-	-	-	-
CON	OTHER LO	CAL	2,966,434	2,966,434	-	-	-	-	-	-
Total F	unding		14,846,186	14,846,186	-	-	-	-	-	-

(By Phase & Fund Source)

				(D)	Phase & Fund PROPOSE	/				
тір ір.	REG110030)	Revision: 2023-3	1	Version: 14		us: ACCEPTED	CTIP	S ID: 20600	005315
	ring Agency:		Revision. 2025 5	1		plementing Age		CIII	511 . 20000	005515
		Transit	MadarDailt	1000/	111	ipienienting Agei	icy: Califani	Durmager CV	OTMCMT.1	0.00/
	System:		Mode:Rail:					Purpose: 51	STMGMT:1	
Project			e Train Control Syster						Hwy	
Proj De	scription:	Caltrain : System prevention.	mwide : Implement F	PTC, an advanced	train control syste	m that allows for	automated collisio	on prevention, and i	improved mar	ual collision
Revisio	n Reason:	Archive project	as it has been comple	ted						
Primary	RTP ID:	21-T01-002		RTP Cvel	e: PLANBAYARI	EA2050		RTP Cost:		
	scription:			·						
	-	D . D !!								
	Review:	Review Pending					· · .·			
-	cription:	• •	R 93.126) - Mass Tran							
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T4-12-		11,280,000	11,280,000	-	-	-	-	-	-
PE	OTHER FEE		17,250,000	17,250,000	-	-	-	-	-	-
PE	OTHER LOO		8,760,000	8,760,000	-	-	-	-	-	-
PE	PROP-1A-H		8,200,000	8,200,000	-	-	-	-	-	-
PE	PROP-1B-PT	ſMISEA-REV	1,060,000	1,060,000	-	-	-	-	-	-
PE		-MEASURE-SM	6,300,000	6,300,000	-	-	-	-	-	-
CON	5307-T4-12-	CAP-SFO	7,309,069	7,309,069	-	-	-	-	-	-
CON	5309-T4-12-	FG-SJO	8,844,200	8,844,200	-	-	-	-	-	-
CON	HSR-T4-12-	DISC	2,830,000	2,830,000	-	-	-	-	-	-
CON	OTHER FEE	DERAL	21,680,000	21,680,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	60,486,731	60,486,731	-	-	-	-	-	-
CON	PROP-1A-H	SR	97,800,000	97,800,000	-	-	-	-	-	-
		DD	6,300,000	6,300,000	_	-	-	-	-	-
CON	PROP-1B-SI	_PP	0,300,000	0,300,000						
CON Total F		_PP	258,100,000	258,100,000	-	-	-	-	-	-
Total F				258,100,000	CURRENT Version: 13		- tus: ACTIVE		- • S ID: 20600	- 005315
Total F TIP ID:	unding)	258,100,000	258,100,000	Version: 13		tus: ACTIVE		- PS ID: 206000	- 005315
Total F FIP ID: Sponso	REG110030)	258,100,000	258,100,000 0	Version: 13	Sta	tus: ACTIVE			
Total F FIP ID: Sponso Frans. S Project Proj De	REG110030 ring Agency System: Name: scription:	: Caltrain Transit Caltrain Positivo Caltrain : Syste prevention.	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F	258,100,000 0 100% n 2TC, an advanced	Version: 13 Im train control syste	Sta plementing Agen on that allows for	tus: ACTIVE ncy: Caltrain	CTIP Purpose: SY	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De	REG110030 ring Agency System: Name:	: Caltrain Transit Caltrain Positivo Caltrain : Syste prevention.	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster	258,100,000 0 100% n 2TC, an advanced	Version: 13 Im train control syste	Sta plementing Agen on that allows for	tus: ACTIVE ncy: Caltrain	CTIP Purpose: SY	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision	REG110030 ring Agency System: Name: scription:	: Caltrain Transit Caltrain Positivo Caltrain : Syste prevention.	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F	258,100,000 0 100% n PTC, an advanced in the TIP for inf	Version: 13 Im train control syste	Sta plementing Agen em that allows for es	tus: ACTIVE ncy: Caltrain	CTIP Purpose: SY	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary	ring Agency: System: Name: scription: n Reason:	: Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F	258,100,000 0 100% n PTC, an advanced in the TIP for inf	Version: 13 Im train control syste formational purpos	Sta plementing Agen em that allows for es	tus: ACTIVE ncy: Caltrain	CTIP Purpose: SY on prevention, and i	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De	ring Agency REG110030 ring Agency System: Name: scription: n Reason: y RTP ID:	: Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project	258,100,000 0 100% n PTC, an advanced in the TIP for inf	Version: 13 Im train control syste formational purpos	Sta plementing Agen em that allows for es	tus: ACTIVE ncy: Caltrain	CTIP Purpose: SY on prevention, and i	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription:	: Caltrain Transit Caltrain Positivo Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta aplementing Agen em that allows for es EA2050	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	2 Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta aplementing Agen em that allows for es EA2050	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy	00% Rte:
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	REG110030 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: CReview: cription: Fund Sour	Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project g R 93.126) - Mass Tran Total	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl asit - Construction Prior	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	REG110030 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour 5307-T4-12-	: Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project g R 93.126) - Mass Trar Total 11,280,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl asit - Construction Prior 11,280,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: Feription: Feription: Soription: Fund Sour 5307-T4-12- OTHER FEE	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project g R 93.126) - Mass Trar Total 11,280,000 17,250,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE	REG110030 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: 5307-T4-12- OTHER FEE OTHER LOO	Caltrain Transit Caltrain Positivo Caltrain Positivo Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF Ce CAP-SFO DERAL CAL	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project g R 93.126) - Mass Tran <u>Total</u> 11,280,000 17,250,000 8,760,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction <u>Prior</u> 11,280,000 17,250,000 8,760,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE	REG110030 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF Ce CAP-SFO DERAL CAL SR	258,100,000 Revision: 2023-0 Mode: Rail:1 e Train Control Syster mwide : Implement F e - Retain this project g 2 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,200,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: escription: rescription: Review: cription: Fund Sour 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI CAP-SFO DERAL CAL SR FMISEA-REV	258,100,000 Revision: 2023-0 Mode: Rail:1 e Train Control Syster mwide : Implement F e - Retain this project g 8 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: rescription: Review: cription: Fund Sour 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI CAP-SFO DERAL CAL SR FMISEA-REV -MEASURE-SM	258,100,000 Revision: 2023-0 Mode: Rail:1 e Train Control Syster mwide : Implement F e - Retain this project g 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: ? Review: cription: 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12-	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR FMISEA-REV -MEASURE-SM CAP-SFO	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project 93.126) - Mass Trar Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycle nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: P Review: cription: 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- 5309-T4-12-	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR FMISEA-REV -MEASURE-SM CAP-SFO FG-SJO	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project 93.126) - Mass Trar Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycle nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQCTF AQCS Phase PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: recription: recription: Fund Sour 5307-T4-12- OTHER FEE OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- 5309-T4-12- HSR-T4-12-	Caltrain Transit Caltrain Positive Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR FMISEA-REV -MEASURE-SM CAP-SFO FG-SJO DISC	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project 9 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQCTF AQCTF PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: recription: recription: Fund Sour 5307-T4-12- OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- 5309-T4-12- 5309-T4-12- HSR-T4-12- OTHER FEE	Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR CMISEA-REV -MEASURE-SM CAP-SFO FG-SJO DISC DERAL	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project (3) (3) (4) (4) (5) (5) (5) (5) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,760,000 8,760,000 6,300,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQCTF AQCTF PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: y RTP ID: scription: fund Sour 5307-T4-12- OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- 5309-T4-12- thSR-T4-12- OTHER FEE OTHER FEE OTHER FEE	Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR CAP-SFO DERAL CAL SR CAP-SFO FG-SJO DISC DERAL CAL	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project 9 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQCTF AQCTF PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency: System: Name: scription: A Reason: A Reason: A Review: cription: Fund Sour 5307-T4-12- OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- S309-T4-12- S309-T4-12- S309-T4-12- HSR-T4-12- OTHER FEE OTHER FEE OTHER FEE	Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR TMISEA-REV -MEASURE-SM CAP-SFO FG-SJO DISC DERAL CAL SR	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project S 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731 97,800,000	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731 97,800,000	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision
Total F FIP ID: Sponso Frans. S Project Proj De Revision Primary RTP De AQCTF AQ Das Phase PE PE PE PE PE PE PE PE PE PE	REG110030 ring Agency System: Name: scription: n Reason: y RTP ID: scription: y RTP ID: scription: fund Sour 5307-T4-12- OTHER FEE OTHER LOO PROP-1A-H PROP-1B-PT SALESTAX 5307-T4-12- 5309-T4-12- thSR-T4-12- OTHER FEE OTHER FEE OTHER FEE	Caltrain Transit Caltrain Positive Caltrain : Syste prevention. 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFF CAP-SFO DERAL CAL SR TMISEA-REV -MEASURE-SM CAP-SFO FG-SJO DISC DERAL CAL SR	258,100,000 Revision: 2023-0 Mode: Rail: 1 e Train Control Syster mwide : Implement F e - Retain this project 9 93.126) - Mass Tran Total 11,280,000 17,250,000 8,760,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731	258,100,000 0 100% n PTC, an advanced in the TIP for inf RTP Cycl nsit - Construction Prior 11,280,000 17,250,000 8,760,000 8,200,000 1,060,000 6,300,000 7,309,069 8,844,200 2,830,000 21,680,000 60,486,731	Version: 13 Im train control syste formational purpos e: PLANBAYARI	Sta plementing Agen em that allows for es EA2050 power, signal, and	tus: ACTIVE ncy: Caltrain automated collisic	CTIP Purpose: SY on prevention, and i RTP Cost:	/STMGMT:1 Hwy improved mar	00% Rte: nual collision

(By Phase & Fund Source)

			(By	Phase & Fund	l Source)				
				PROPOSE	2D				
TIP ID:	REG170001	Revision: 2023-31		Version: 10	Stat	tus: ACCEPTEE	O CTIP	S ID: 20600	006093
Sponsor	ing Agency: Metropolitan	Fransportation Commiss	ion (MTC)	In	nplementing Age	ncy: Metropolita	n Transportation Co	ommission (M	ГC)
Frans. S	ystem: Local Road	Mode:Plann	ing:100%				Purpose: S	YSTMGMT:1	00%
Project 1	Name: Regional Plan	ning Activities and PPM	- MTC					Hwy	Rte:
Proj Des	scription: SF Bay Area :	Regionwide : Regional	Planning Activit	ies and Planning,	Programming and	d Monitoring (PP)	(N		
Revision	Reason: Archive project	et as all funding has been	n obligated						
Primary	RTP ID: 21-T07-058		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	scription:		,						
		e							
		FR 93.126) - Other - Pla	6	1					
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV	RIP-T4-12-ST-ALA	131,000	131,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-CC	85,000	85,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-MRN	24,000	24,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-NAP	15,000	15,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-SCL	153,000	153,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-SF	67,000	67,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-SM	69,000	69,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-SOL	40,000	40,000	-	-	-	-	-	
ENV	RIP-T4-12-ST-SON	48,000	48,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-ALA	275,000	275,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-CC	179,000	179,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-MRN	51,000	51,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-NAP	31,000	31,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-SCL	321,000	321,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-SF	140,000	140,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-SM	145,000	145,000	-	-	-	-	-	
ENV	RIP-T4-14-ST-SOL	85,000	85,000	-	-	-	-	-	
ENV PE	RIP-T4-14-ST-SON	102,000	102,000	-	-	-	-	-	
PE PE	OTHER LOCAL	1,238,000	1,238,000	-	-	-	-	-	
PE OTHER	STP-T5-OBAG2-REG-PL RIP-T5-18-ST-ALA	9,555,000 305,000	9,555,000 305,000	-	-	-	-	-	
OTHER	RIP-T5-18-ST-ALA RIP-T5-18-ST-CC	198,000	303,000 198,000	-	-	-	-	-	
OTHER	RIP-T5-18-ST-MRN	57,000	57,000	-	-	-	-	-	
OTHER	RIP-T5-18-ST-NAP	35,000	35,000	-	-	-	-	-	
OTHER	RIP-T5-18-ST-SCL	356,000	356,000	-	-	-	-		
OTHER		155,000	155,000	-	-	-	-	-	

OTHER RIP-T5-18-ST-SM

OTHER RIP-T5-18-ST-SOL

OTHER RIP-T5-18-ST-SON

Total Funding

OTHER STP-T5-OBAG2-REG-SSM

161,000

94,000

112,000

900,000

15,127,000

161,000

94,000

112,000

900,000

15,127,000

_

-

_

-

_

-

_

-

103,230

103,230

					CURREN	Г				
TIP ID:	REG170001		Revision: 2023-00		Version: 9	Sta	tus: ACTIVE	CTII	PS ID: 20600	006093
Sponsor	ing Agency:	Metropolitan Trar	nsportation Commissi	on (MTC)	Im	plementing Age	ncy: Metropolita	n Transportation Co	mmission (M	ГС)
Trans. S	ystem:	Local Road	Mode: Planni	ng:100%				Purpose: SY	YSTMGMT:1	00%
Project N	Name:	Regional Planning	g Activities and PPM	- MTC					Hwy	Rte:
Proj Des	cription:	SF Bay Area : Re	gionwide : Regional	Planning Activit	ties and Planning,	Programming and	Monitoring (PP)	(N		
Revision	Reason:	2023 TIP Update	- Retain this project i	n the TIP for inf	ormational purpos	ies				
Primary	RTP ID:	21-T07-058	1 0	RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
•	cription:	21 107 000		nii eyen		Li 12000		RII Costi		
AQCTF		Review Pending								
AQ Desc		U	93.126) - Other - Plai	ning activities c	onducted pursuan	t to titles 23 and 4	9USC			
	-			-	-			EV 25/26	T (THORY
Phase	Fund Sourc		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST		131,000	131,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST		85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST		24,000	24,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST		15,000	15,000	-	-	-	-	-	-
ENV ENV	RIP-T4-12-ST		153,000	153,000	-	-	-	-	-	-
	RIP-T4-12-ST		67,000	67,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST		69,000	69,000	-	-	-	-	-	-
ENV ENV	RIP-T4-12-ST		40,000	40,000	-	-	-	-	-	-
	RIP-T4-12-ST		48,000	48,000	-	-	-	-	-	-
ENV ENV	RIP-T4-14-ST RIP-T4-14-ST		275,000 179,000	275,000 179,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST RIP-T4-14-ST		51,000	51,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST RIP-T4-14-ST		31,000	31,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST RIP-T4-14-ST		321,000	321,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST RIP-T4-14-ST		140,000	140,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST		145,000	145,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST RIP-T4-14-ST		85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST		102,000	102,000			_	-		_
PE	OTHER LOCA		1,238,000	1,238,000	_	_	_	-		_
PE	STP-T5-OBA		9,555,000	9,555,000	_	_	-	-		_
OTHER	RIP-T5-18-ST		305,000	305,000	_	_	_	_	_	_
OTHER	RIP-T5-18-ST		198,000	198,000	-	-	-	-	_	-
OTHER	RIP-T5-18-ST		57,000	57,000	-	-	-	-	_	-
OTHER	RIP-T5-18-ST		35,000	35,000	-	-	-	-	_	-
OTHER	RIP-T5-18-ST		356,000	356,000	-	-	-	-	_	-
OTHER	RIP-T5-18-ST		155,000	155,000	-	-	-	-	_	-
OTHER	RIP-T5-18-ST		161,000	161,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST		94,000	94,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST		112,000	112,000	-	-	-	-	-	-
	STP-T5-OBA		900,000	900,000	-	-	-	-	-	103,230
Total Fi	inding		15,127,000	15,127,000	-	-	-	-	-	103,230
	. 9			, .,						,

					PROPOSE	D				
TIP ID:	REG170014	Ļ	Revision: 2023-3	1	Version: 11	Statu	IS: ACCEPTED	CTIPS ID:	20600	006286
•	001	1	ansportation Commiss	. ,		plementing Agen	cy: Metropolitan	Transportation Commiss	`	,
Trans. S Project	•	Region Active Operation		/0% Bus:20%	Bike/Ped:10%			Purpose: SYSTM		
	scription:	1	Regionwide : Planning	a and design age	accurate of various	unulti madal anam	ational nucieata an	dualisiss	Hwy	Kte:
	•		0	0 0	essments of various	muni-modal opera	ational projects an	a policies.		
	n Reason:	1 5	as all funding has been	e						
	y RTP ID:	21-T07-057		RTP Cyc	le: PLANBAYARI	EA2050		RTP Cost:		
	escription:									
	F Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	R 93.126) - Safety - Tr	affic control de	vices and operating	assistance other the	an signalization p	rojects		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OB		200,000	200,000	-	-	-	-	-	22,940
CON		AG2-REG-AOM	23,737,000	23,737,000	-	-	-	-	-	2,722,634
Total F	unding		23,937,000	23,937,000	-	-	-	-	-	2,745,574
					CURREN	Г				
TIP ID:	: REG170014	Ļ	Revision: 2023-00	0	CURRENT Version: 10		us: ACTIVE	CTIPS ID:	20600	006286
			Revision: 2023-00 ansportation Commiss		Version: 10	Stat		CTIPS ID: Transportation Commiss		
Sponso	oring Agency			sion (MTC)	Version: 10	Stat			sion (M	TC)
	oring Agency System:	: Metropolitan Tra	ansportation Commiss Mode: Auto:	sion (MTC)	Version: 10	Stat		Transportation Commiss	sion (M	TC) 00%
Sponso Trans. S Project	oring Agency System:	: Metropolitan Tra Region Active Operation	ansportation Commiss Mode: Auto:	sion (MTC) 70% Bus:	Version: 10 Im	State	cy: Metropolitan '	Transportation Commiss Purpose: SYSTM	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De	oring Agency System: Name:	: Metropolitan Tra Region Active Operation SF Bay Area : F	ansportation Commiss Mode: Auto: ns Management	sion (MTC) 70% Bus: g and design ass	Version: 10 Im essments of various	State plementing Ageno s multi-modal opera	cy: Metropolitan '	Transportation Commiss Purpose: SYSTM	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: escription:	: Metropolitan Tra Region Active Operation SF Bay Area : F	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning	sion (MTC) 70% Bus: g and design ass in the TIP for ir	Version: 10 Im essments of various	State aplementing Ageno s multi-modal opera es	cy: Metropolitan '	Transportation Commiss Purpose: SYSTM	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason:	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning	sion (MTC) 70% Bus: g and design ass in the TIP for ir	Version: 10 Im essments of various formational purpos	State aplementing Ageno s multi-modal opera es	cy: Metropolitan '	Transportation Commiss Purpose: SYSTM d policies.	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: escription: n Reason: y RTP ID:	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update 21-T07-057 Review Pending	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning e - Retain this project	sion (MTC) 70% Bus: g and design ass in the TIP for ir RTP Cyc	Version: 10 Im essments of various formational purpos le: PLANBAYARI	State aplementing Ageno s multi-modal opera es EA2050	cy: Metropolitan ⁷ ational projects an	Transportation Commiss Purpose: SYSTM d policies. RTP Cost:	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: sscription: n Reason: y RTP ID: escription: F Review:	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning e - Retain this project	sion (MTC) 70% Bus: g and design ass in the TIP for ir RTP Cyc	Version: 10 Im essments of various formational purpos le: PLANBAYARI	State aplementing Ageno s multi-modal opera es EA2050	cy: Metropolitan ⁷ ational projects an	Transportation Commiss Purpose: SYSTM d policies. RTP Cost:	sion (M GMT:1	TC) 00%
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning e - Retain this project 8 93.126) - Safety - Tr	sion (MTC) 70% Bus: g and design ass in the TIP for ir RTP Cyc raffic control der	Version: 10 Im essments of various formational purpos le: PLANBAYARJ vices and operating	State optimized a set of the set	cy: Metropolitan ational projects an an signalization pro	Transportation Commiss Purpose: SYSTM d policies. RTP Cost: rojects	sion (M GMT:1 Hwy	TC) 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: 3 Review: ecription: 5 TP-T5-OB/	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR	ansportation Commiss Mode: Auto: ns Management Regionwide : Plannin e - Retain this project R 93.126) - Safety - Tr Total	sion (MTC) 70% Bus: g and design ass in the TIP for ir RTP Cyc raffic control der Prior	Version: 10 Im essments of various formational purpos le: PLANBAYARJ vices and operating	State optimized a set of the set	cy: Metropolitan ational projects an an signalization pro	Transportation Commiss Purpose: SYSTM d policies. RTP Cost: rojects	sion (M GMT:1 Hwy	TC) 00% Rte: Toll Credit
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: 3 Review: ecription: 5 TP-T5-OB/	: Metropolitan Tra Region Active Operation SF Bay Area : F 2023 TIP Update 21-T07-057 Review Pending Exempt (40 CFR cce AG2-CO	ansportation Commiss Mode: Auto: ns Management Regionwide : Planning e - Retain this project R 93.126) - Safety - Tr Total 200,000	sion (MTC) 70% Bus: g and design ass in the TIP for ir RTP Cyc raffic control de <u>Prior</u> 200,000	Version: 10 Im essments of various formational purpos le: PLANBAYARJ vices and operating	State optimized a set of the set	cy: Metropolitan ational projects an an signalization pro	Transportation Commiss Purpose: SYSTM d policies. RTP Cost: rojects	sion (M GMT:1 Hwy	TC) 00% Rte: Toll Credit 22,940

(By Phase & Fund Source)

					DDODOGI	ND.				
	DECLOSO		D		PROPOSE					
	REG190001		Revision: 2023-31		Version: 5		us: ACCEPTEE		S ID: 206000	
-		-	nsportation Commiss		Ir	nplementing Age	ncy: Metropolita	n Transportation Co		
Trans. S	•	Transit	Mode:Other					Purpose: SY	YSTMGMT:1	
Project			Emergency Transit	1					Hwy	
Proj De	scription:		egionwide : Capital, art service, purchase				navirus public he	alth emergency incl	uding costs to	shutdown,
Revision	1 Reason:	Archive project as	s it has been complet	ed						
Primary	RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAR	REA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - En	nergency relief						
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CARES	S-ANT	324,814	324,814	-	-	-	-	-	-
CON	5307-CARES	S-CON	703,255	703,255	-	-	-	-	-	-
CON	5307-CARES		2,311,194	2,311,194	-	-	-	-	-	-
CON	5307-CARES		117,010	117,010	-	-	-	-	-	-
CON	5307-CARES		94,207	94,207	-	-	-	-	-	-
CON CON	5307-CARES		3,718,707 71,841	3,718,707 71,841	-	-	-	-	-	-
CON	5307-CARES		1,905,786	1,905,786	-	-	-	_		
CON	5307-CARES		1,900,534	1,900,534	-	-	-	-	-	-
CON	5307-CARES		337,886	337,886	-	-	-	-	-	-
CON	5307-CARES		1,216,806	1,216,806	-	-	-	-	-	-
CON	5307-CARES	S-VAL	182,153	182,153	-	-	-	-	-	-
Total F	unding		12,884,193	12,884,193	-	-	-	-	-	-
					CURREN	т				
	REG190001		Revision: 2023-00		Version: 4	Sta	tus: ACTIVE		PS ID: 206000	
Sponso	ring Agency:	: Metropolitan Tra	nsportation Commiss	ion (MTC)	Version: 4	Sta		n Transportation Co	mmission (M	ГC)
Sponso Trans. S	ring Agency: System:	: Metropolitan Tran Transit	nsportation Commiss Mode: Other:	ion (MTC) 100%	Version: 4	Sta		n Transportation Co	ommission (M YSTMGMT:1	ГС))0%
Sponso Trans. S Project Proj Des	ring Agency: System: Name: scription:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase	ion (MTC) 100% Operations planning and op of PPE and supj	Version: 4 Ir berating assistance blies, and administ	Sta nplementing Agen related to the coro rative leave.	ncy: Metropolita	n Transportation Co Purpose: SY	ommission (M YSTMGMT:1 Hwy	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revisior	ring Agency: System: Name: scription: 1 Reason:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update	nsportation Commiss Mode: Other: Emergency Transit egionwide : Capital,	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in	Version: 4 In berating assistance plies, and administ formational purpo	Sta nplementing Agen related to the coro rative leave. ses	ncy: Metropolita	n Transportation Co Purpose: SY alth emergency incl	ommission (M YSTMGMT:1 Hwy	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in	Version: 4 Ir berating assistance blies, and administ	Sta nplementing Agen related to the coro rative leave. ses	ncy: Metropolita	n Transportation Co Purpose: SY	ommission (M YSTMGMT:1 Hwy	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in	Version: 4 In berating assistance plies, and administ formational purpo	Sta nplementing Agen related to the coro rative leave. ses	ncy: Metropolita	n Transportation Co Purpose: SY alth emergency incl	ommission (M YSTMGMT:1 Hwy	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc	Version: 4 In perating assistance blies, and administ formational purpo le: PLANBAYAR	Sta nplementing Agen related to the coro rative leave. ses	ncy: Metropolita	n Transportation Co Purpose: SY alth emergency incl	ommission (M YSTMGMT:1 Hwy	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc	Version: 4 In perating assistance blies, and administ formational purpo le: PLANBAYAR	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	ommission (M YSTMGMT:1 Hwy	FC) 00% Rte: shutdown,
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR 'ce	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total	ion (MTC) 100% Operations planning and op of PPE and sup in the TIP for in RTP Cyc nergency relief (<u>Prior</u>	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses	ncy: Metropolita	n Transportation Co Purpose: SY alth emergency incl	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	ГС))0% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription:	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCE S-ANT	nsportation Commiss Mode: Other:) Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief (Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON	ring Agency: System: Name: scription: n Reason: A RTP ID: scription: Neview: cription: Fund Sour 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCP S-ANT S-CON	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En <u>Total</u> 324,814	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief <u>Prior</u> 324,814	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese CON CON	ring Agency: System: Name: scription: n Reason: v RTP ID: scription: review: cription: Fund Sour 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCC S-ANT S-CON S-FAI	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En <u>Total</u> 324,814 703,255	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief (<u>Prior</u> 324,814 703,255	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project : Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON	ring Agency: System: Name: scription: n Reason: v RTP ID: scription: ' Review: cription: Fund Sour 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCC S-ANT S-CON S-FAI S-GMH	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En <u>Total</u> 324,814 703,255 2,311,194	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief (<u>Prior</u> 324,814 703,255 2,311,194	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project : Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: Y Review: cription: 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-GMH S-LIV	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project : 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief (<u>Prior</u> 324,814 703,255 2,311,194 117,010	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Dess CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: n Reason: r RTP ID: scription: r Review: cription: 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Re maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR *CC S-ANT S-CON S-FAI S-GMH S-LIV S-NAP S-PET	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841	ion (MTC) 100% Operations planning and op of PPE and supplimation of the term RTP Cyce mergency relief (1) Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-GMH S-LIV S-NAP S-PET S-SFO	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc mergency relief (Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-GMH S-LIV S-NAP S-PET S-SFO S-SJO	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc mergency relief (Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-GMH S-LIV S-NAP S-PET S-SFO S-SIO S-SRO	nsportation Commiss Mode: Other: 9 Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc mergency relief (Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Desc CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-CON S-FAI S-GMH S-LIV S-NAP S-PET S-SFO S-SIO S-SRO S-VAC	nsportation Commiss Mode: Other: D Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886 1,216,806	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc nergency relief (Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886 1,216,806	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,
Sponso Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES 5307-CARES	: Metropolitan Tran Transit MTC: COVID-19 SF Bay Area : Ro maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S-ANT S-CON S-FAI S-CON S-FAI S-GMH S-LIV S-NAP S-PET S-SFO S-SIO S-SRO S-VAC	nsportation Commiss Mode: Other: 9 Emergency Transit egionwide : Capital, art service, purchase - Retain this project 93.126) - Safety - En Total 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886	ion (MTC) 100% Operations planning and op of PPE and supp in the TIP for in RTP Cyc mergency relief (Prior 324,814 703,255 2,311,194 117,010 94,207 3,718,707 71,841 1,905,786 1,900,534 337,886	Version: 4 Ir berating assistance blies, and administ formational purpo le: PLANBAYAR (23 USC 125)	Sta nplementing Agen related to the coro rative leave. ses REA2050	ncy: Metropolitan	n Transportation Co Purpose: SY alth emergency incl RTP Cost:	mmission (M ⁷ YSTMGMT:10 Hwy uding costs to	FC) 00% Rte: shutdown,

(By Phase & Fund Source)

					Phase & Fund	,				
TID ID.	SCI 050092		Revision: 2023-31		PROPOSE Version: 20		ACCEPTED	CTI	BC ID. 20(00)	0029(2
	SCL050083		Revision: 2023-31				us: ACCEPTED	CII	PS ID: 20600	003862
•	ing Agency:			1000/10/1		plementing Age	icy: San Jose	D 1		000/
Trans. S		Public Land Trail		Ped:99% Other:	1%			Purpose: 1	EXPANSION:1	
Project		Coyote Creek Trail							Hwy	Rte:
Proj De	scription:	San Jose : From Hi	ghway 237 to Stor	y Road : Master	plan entire system	, design and cons	truction of the trail.			
Revision	1 Reason:	Archive project as it	t has been complete	ed						
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AOCTE	Review:	Reviewed								
-		Exempt (40 CFR 93	8.126) - Air Ouality	- Bicycle and pe	edestrian facilities					
Phase	Fund Sourc		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-1		457,000	457,000	F I 22/23	FT 23/24	F 1 24/23	F I 23/20	Later	Ton Crean
ENV	OTHER LOC		115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG-T4		1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-1		861,000	861,000	-	-	-	-	-	
PSE	OTHER LOC		429,530	429,530	-	-	-	-		_
PE	OTHER LOC		92,400	92,400	-	-	-	-	-	-
PE	STP-T4-2-PC		712,700	712,700	-	-	-	-	-	-
CON	ATP-REG-T4		4,046,000	4,046,000	-	-	-	-	-	-
CON	EARMARK-7	ГЗ-НРР	2,356,000	1,032,099	1,323,901	-	-	-	-	-
CON	OTHER LOC	AL	10,403,001	10,072,026	330,975	-	-	-	-	-
Total F	unding		20,682,631	19,027,755	1,654,876	-	-	-	-	-
					CURREN	Г				
TIP ID:	SCL050083		Revision: 2023-00	1	CURRENT Version: 19		tus: ACTIVE	CT	IPS ID: 20600	003862
	SCL050083 ring Agency:		Revision: 2023-00	I	Version: 19			CT	IPS ID: 20600	003862
	ring Agency:		Revision: 2023-00 Mode: Bike/F		Version: 19	Sta			IPS ID: 20600 EXPANSION:1	
Sponso	ring Agency: System:	San Jose	Mode: Bike/F	ed:99%	Version: 19	Sta				00%
Sponso Trans. S Project	ring Agency: System: Name:	San Jose Public Land Trail	Mode: Bike/F (Hwy 237-Story R	Ped:99% d)	Version: 19 Im	Sta plementing Ager	ncy: San Jose	Purpose: I	EXPANSION:1	00%
Sponsor Trans. S Project Proj Des	ring Agency: System: Name: scription:	San Jose Public Land Trail Coyote Creek Trail	Mode: Bike/F (Hwy 237-Story R	Ped:99% d)	Version: 19 Im	Sta plementing Ager	ncy: San Jose	Purpose: I	EXPANSION:1	00%
Sponsor Trans. S Project Proj Des Revisior	ring Agency: System: Name: scription: 1 Reason:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi	Mode: Bike/F (Hwy 237-Story R	Ped:99% d) y Road : Master	Version: 19 Im plan entire system	Sta plementing Ager , design and cons	ncy: San Jose	Purpose: I	EXPANSION:1	00%
Sponsor Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update	Mode: Bike/F (Hwy 237-Story R	Ped:99% d) y Road : Master	Version: 19 Im	Sta plementing Ager , design and cons	ncy: San Jose	Purpose: F	EXPANSION:1	00%
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060	Mode: Bike/F (Hwy 237-Story R	Ped:99% d) y Road : Master	Version: 19 Im plan entire system	Sta plementing Ager , design and cons	ncy: San Jose	Purpose: F	EXPANSION:1	00%
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update	Mode: Bike/F (Hwy 237-Story R ghway 237 to Stor	Ped:99% d) y Road : Master RTP Cycle	Version: 19 Im plan entire system :: PLANBAYARI	Sta plementing Ager , design and cons	ncy: San Jose	Purpose: F	EXPANSION:1	00%
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review: cription:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 8.126) - Air Quality	Ped:99% d) y Road : Master RTP Cycle y - Bicycle and pe	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93	Mode: Bike/F (Hwy 237-Story R ghway 237 to Stor	Ped:99% d) y Road : Master RTP Cycle	Version: 19 Im plan entire system :: PLANBAYARI	Sta plementing Ager , design and cons	ncy: San Jose	Purpose: F	EXPANSION: 1 Hwy	00%
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese Phase	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 2 Review: cription: Fund Source	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 re T3-HPP	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total	Ped:99% d) y Road : Master RTP Cycle y - Bicycle and pe Prior	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase ENV	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: A Review: cription: Fund Source EARMARK-7	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 ce T3-HPP AL	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total 457,000	Ped:99% d) y Road : Master RTP Cycle r - Bicycle and pe <u>Prior</u> 457,000	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase ENV ENV	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: Cription: Fund Source EARMARK-1 OTHER LOCE	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL H-1-FED	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 8.126) - Air Quality Total 457,000 115,000	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase ENV ENV PSE	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: Fund Source EARMARK-1 OTHER LOCE ATP-REG-T4	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 CE T3-HPP AL I-1-FED T3-HPP	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality <u>Total</u> 457,000 115,000 1,210,000	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese ENV ENV PSE PSE	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: Fund Source EARMARK-1 OTHER LOCE ATP-REG-T4 EARMARK-7	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 re T3-HPP AL I-1-FED T3-HPP AL	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 8.126) - Air Quality Total 457,000 115,000 1,210,000 861,000	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000 861,000	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Desc Phase ENV ENV PSE PSE PSE	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: EARMARK-TO OTHER LOCE ATP-REG-T4 EARMARK-TO OTHER LOCE	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL I-1-FED T3-HPP AL AL	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 8.126) - Air Quality Total 457,000 115,000 1,210,000 861,000 429,530	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000 861,000 429,530	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project 1 Proj Des Revisior Primary RTP De AQCTF AQ Dese Phase ENV ENV PSE PSE PSE PE	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: EARMARK-TO OTHER LOCC ATP-REG-T4 EARMARK-TO OTHER LOCC	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL I-1-FED T3-HPP AL AL AL A-REG	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total 457,000 115,000 1,210,000 861,000 429,530 92,400	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000 861,000 429,530 92,400	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project 1 Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase ENV ENV PSE PSE PSE PE PE PE	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: EARMARK-1 OTHER LOCC ATP-REG-T4 EARMARK-1 OTHER LOCC STP-T4-2-PC	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL I-1-FED T3-HPP AL AL A-REG I-1-FED	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total 457,000 115,000 1,210,000 861,000 429,530 92,400 712,700	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000 861,000 429,530 92,400 712,700	Version: 19 Im plan entire system PLANBAYAR	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase ENV ENV PSE PSE PSE PE PE CON	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: EARMARK-T OTHER LOCC ATP-REG-T4 OTHER LOC STP-T4-2-PC ATP-REG-T4	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL H-1-FED T3-HPP AL AL A-REG H-1-FED T3-HPP	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total 457,000 115,000 1,210,000 861,000 429,530 92,400 712,700 4,046,000	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe <u>Prior</u> 457,000 115,000 1,210,000 861,000 429,530 92,400 712,700 4,046,000	Version: 19 Im plan entire system PLANBAYAR edestrian facilities FY 22/23 - - - - - - - - - - - - - - - - - - -	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase ENV ENV PSE PSE PSE PE PE CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: EARMARK-1 OTHER LOCC ATP-REG-T4 EARMARK-1 OTHER LOCC STP-T4-2-PC ATP-REG-T4 EARMARK-1	San Jose Public Land Trail Coyote Creek Trail San Jose : From Hi 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 93 Ce T3-HPP AL H-1-FED T3-HPP AL AL A-REG H-1-FED T3-HPP	Mode: Bike/F (Hwy 237-Story R ghway 237 to Story 3.126) - Air Quality Total 457,000 115,000 1,210,000 861,000 429,530 92,400 712,700 4,046,000 2,356,000	Ped:99% d) y Road : Master RTP Cycle - Bicycle and pe - Bicycle and pe - Bicycle and pe - Bicycle and pe - 115,000 1,210,000 861,000 429,530 92,400 712,700 4,046,000 1,032,099	Version: 19 Im plan entire system PLANBAYAR edestrian facilities FY 22/23 - - - - - - - - - - - - - - - - - - -	Sta plementing Ager , design and cons EA2050	1cy: San Jose truction of the trail.	Purpose: H	EXPANSION: 1 Hwy	00% Rte:

(By Phase & Fund Source)

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	SCL090030		Revision: 2023-31		Version: 16	Stat	tus: PROPOSED	CT	IPS ID: 20600	004296
Sponsor	ing Agency:	Santa Clara Valle	y Transportation Aut	hority (VTA)	In	plementing Age	ncy: Santa Clara '	Valley Transporta	ation Authority ((VTA)
Trans. S	System:	State Highway	Mode: Auto:	90% Bus:10%				Purpose:	EXPANSION:1	00%
Project 1	•	SR 85 Express La	ines					•		Rte: 85
	scription:		ty : On SR 85 carpoo	ol lane from US	101 in San Jose to	US 101 in Mount	tain View includin	ng the US 101/SR	·	
110 De	scription		Install ETS and impl				uni view meruun			connectors
Revision	1 Reason:		ng plan to change the		-	-				
Primary	RTP ID:	21-T12-116		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	scription:	21 112 110		RII Ojek		En 12000		itir cost.		
	•									
-	Review:	Review Pending								
AQ Dese	cription:	Non-Exempt (N/A	4) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-18-S	T-SCL	8,600,000	8,600,000	-	-	-	-	-	-
PSE	RTP-LRP		14,100,000	-	-	-	-	-	14,100,000	-
PE	EARMARK-	-T2-STP115	1,000,000	1,000,000	-	-	-	-	-	-
PE	EARMARK-	-T3-09-TCSP	500,000	500,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	2,100,000	2,100,000	-	-	-	-	-	-
PE	ST-STP-ARF	RA-REG	3,300,000	3,300,000	-	-	-	-	-	-
ROW	RIP-T5-18-S	T-SCL	600,000	600,000	-	-	-	-	-	-
ROW	RTP-LRP		1,000,000	-	-	-	-	-	1,000,000	-
CON	RIP-T6-24-F	ED-SCL	10,310,000	-	-	10,310,000	-	-	-	-
CON	RIP-T6-24-S	T-SCL	11,739,000	-	-	11,739,000	-	-	-	-
CON	RTP-LRP		183,751,000	-	-	-	-	-	183,751,000	-
Total F	unding		237,000,000	16,100,000	-	22,049,000	-	-	198,851,000	-
					CURREN	Г				
TIP ID:	SCL090030		Revision: 2023-00)	Version: 15		tus: ACTIVE	СТ	TPS ID: 20600	004296
			y Transportation Aut				ncy: Santa Clara '			
Trans. S		State Highway	Mode: Auto:9	• • •		ipicilienting Age	itey. Santa Chara	• •	EXPANSION:1	· /
	•	• •		070 Bus.				r ur pose.		
Project D		SR 85 Express La		-11	101 in Con Isos to	US 101 : Marrie		- 4 US 101/CD	•	Rte: 85
Proj Des	scription:		ty: On SR 85 carpoo Install ETS and impl			US 101 in Mount	lain view includin	ig the US 101/SK	85 HOV direct	connectors
Revision	1 Reason:	**	- Update the funding	• •	priority					
			opune the funding	•		E 4 2050				
	RTP ID:	21-T12-116		KIP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	scription:									
	Review:	Review Pending								
	cription:	Non-Exempt (N/A	/							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-18-S	T-SCL	8,600,000	8,600,000	-	-	-	-	-	-
PSE	RTP-LRP		14,100,000	-	-	-	-	-	14,100,000	-
PE	EARMARK-	-T2-STP115	1,000,000	1,000,000	-	-	-	-	-	-
PE	EARMARK-	-T3-09-TCSP	500,000	500,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	2,100,000	2,100,000	-	-	-	-	-	-
DE	ST-STP-ARF	RA-REG	3,300,000	3,300,000	-	-	-	-	-	-
PE										
PE ROW	RIP-T5-18-S	T-SCL	600,000	600,000	-	-	-	-	-	-
		T-SCL	600,000 1,000,000	600,000	-	-	-	-	- 1,000,000	-
ROW	RIP-T5-18-S	T-SCL		600,000 - -	- - -	- -	- -	-	- 1,000,000 205,800,000	-
ROW ROW	RIP-T5-18-S RTP-LRP RTP-LRP	T-SCL	1,000,000	600,000 - - 16,100,000	- - -	- - -				- - -

					PROPO	SED				
TIP ID: SCL090040		Revision:	2023-31		Version: 9	St	atus: ACCEPTED	CTI	PS ID: 20600	004673
Sponsoring Agency:	Santa Clara Valle	y Transporta	ation Autho	rity (VTA)		Implementing Ag	ency: Santa Clara V	Valley Transportat	ion Authority	VTA)
Trans. System:	Transit	Moo	le:Rail:100	%				Purpose: E	XPANSION:1	00%
Project Name:	LRT Extension to	Vasona Jur	iction and I	Oouble Track					Hwy	Rte:
Proj Description:	Campbell,San Jos single-track section		0	Vinchester Sta	tion to a new V	asona Junction Sta	tion, near Route 85	: Extend the light	-rail line and d	ouble-track
Revision Reason:	Archive project a	s it will not l	be carried o	ver into the 20)25 TIP					
Primary RTP ID:	21-T10-089			RTP Cycle	e: PLANBAY	AREA2050		RTP Cost:		
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Non-Exempt (N/A	A) - N/A								
Phase Fund Sour	ce	Т	otal	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE SALESTAX	-MEASURE-SCL	17,250	,000	17,250,000	-	-	-	-	-	-
ROW SALESTAX	-MEASURE-SCL	25,750	,000	25,750,000	-	-	-	-	-	-
Total Funding		43,000	,000	43,000,000	-	-	-	-	-	-
					CURRE	ENT				

					CURREN	1				
TIP ID:	SCL090040		Revision: 2023-0	0	Version: 8	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004673
Sponso	ring Agency: S	Santa Clara Valley	Transportation Au	thority (VTA)	In	nplementing Age	cy: Santa Clara	Valley Transporta	tion Authority (VTA)
Trans. S	System: 7	Transit	Mode: Rail:1	00%				Purpose:	EXPANSION:1	00%
Project 1	Name: I	RT Extension to	Vasona Junction an	d Double Track					Hwy	Rte:
Proj Des		1 '	: From the existin as of the Vasona lin	0	tion to a new Vas	ona Junction Static	on, near Route 85	: Extend the ligh	t-rail line and d	ouble-track
Revision	1 Reason: 2	023 TIP Update -	Update the funding	g plan						
Primary	RTP ID: 2	21-T10-089		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
		Review Pending Non-Exempt (N/A)) - N/A							
Phase	Fund Source	:	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-M	IEASURE-SCL	17,250,000	17,250,000	-	-	-	-	-	-
ROW	SALESTAX-M	IEASURE-SCL	25,750,000	25,750,000	-	-	-	-	-	-
CON	RTP-LRP		213,000,000	-	-	-	-	-	213,000,000	-
Total F	unding		256,000,000	43,000,000	-	-	-	-	213,000,000	-

					PROPOSE	D				
TIP ID:	SCL090044		Revision: 2023-3	1	Version: 17	Statu	s: ACCEPTED	CTIPS ID	20600	004780
Sponsor	ing Agency:	Santa Clara Valley	/ Transportation Au	thority (VTA)	Im	plementing Agenc	y: Santa Clara V	alley Transportation A	uthority	(VTA)
Trans. System: Transit		Transit	Mode:Rail:1	100%				Purpose: MAIN	Γ_REHA	AB:100%
Project 1	Name:	VTA: TP OCS Rel	hab & Replacement	I					Hwy	Rte:
Proj Description: Sant		Santa Clara Valley	Transportation Au	thority (VTA) :	Systemwide : Reh	abilitate and replace	e overhead caten	ary system (OCS) and a	ssociate	d components
Revision	Reason:	Archive project as	all funding has been	n obligated						
Primary	RTP ID:	21-T01-002		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Mass Tran	sit - Constructio	n or renovation of p	power, signal, and c	communications	systems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-11-	FG-SJO	6,098,250	6,098,250	-	-	-	-	-	
CON	5309-T4-12-	FG-SJO	1,169,701	1,169,701	-	-	-	-	-	
CON	5337-T5-18-	FG-SJO	6,460,000	6,460,000	-	-	-	-	-	
CON	5337-T5-19-	FG-SJO	12,520,000	12,520,000	-	-	-	-	-	
CON	5337-T6-22-	FG-SJO	13,120,000	13,120,000	-	-	-	-	-	
CON	GENERAL I	FUND	6,410,000	6,410,000	-	-	-	-	-	
CON	OTHER LOO		3,431,989	3,431,989	-	-	-	-	-	
Total F	unding		49,209,940	49,209,940	-	-	-	-	-	
									· ·	
					CURREN	Γ				
TIP ID:	SCL090044		Revision: 2023-00	0	CURREN Version: 16		IS: ACTIVE	CTIPS ID	: 20600	004780
		: Santa Clara Valley	Revision: 2023-00 7 Transportation Au		Version: 16	Statu		CTIPS ID		
Sponsor	ring Agency:	: Santa Clara Valley Transit		thority (VTA)	Version: 16	Statu			uthority	(VTA)
Sponsor Trans. S	ring Agency: System:	Transit	Transportation Au	thority (VTA) .00%	Version: 16	Statu		alley Transportation A	uthority	(VTA) AB:100%
Sponsor Trans. S Project I	ring Agency: System:	Transit VTA: TP OCS Re	7 Transportation Au Mode: Rail:1 hab & Replacement	thority (VTA) 00%	Version: 16 Im	Statu	y: Santa Clara V	alley Transportation A	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des	ring Agency: System: Name:	Transit VTA: TP OCS Re	7 Transportation Au Mode: Rail:1 hab & Replacement	thority (VTA) 00%	Version: 16 Im	Statu	y: Santa Clara V	Valley Transportation Avalley Transportation Avalley Purpose: MAIN	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des Revision	ring Agency: System: Name: scription:	Transit VTA: TP OCS Red Santa Clara Valley	7 Transportation Au Mode: Rail:1 hab & Replacement	thority (VTA) 00% thority (VTA) :	Version: 16 Im	Statu aplementing Agence abilitate and replace	y: Santa Clara V	Valley Transportation Avalley Transportation Avalley Purpose: MAIN	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary	ring Agency: System: Name: Scription: I Reason:	Transit VTA: TP OCS Rel Santa Clara Valley 2023 TIP Update	7 Transportation Au Mode: Rail:1 hab & Replacement	thority (VTA) 00% thority (VTA) :	Version: 16 Im Systemwide : Reh	Statu aplementing Agence abilitate and replace	y: Santa Clara V	Valley Transportation Av Purpose: MAIN ary system (OCS) and a	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending	 ⁷ Transportation Au Mode: Rail: 1 hab & Replacement ⁷ Transportation Au 	thority (VTA) 00% thority (VTA) : RTP Cyc	Version: 16 Im Systemwide : Reh le: PLANBAYAR	Statu aplementing Agence abilitate and replace EA2050	e overhead caten	/alley Transportation An Purpose: MAIN ary system (OCS) and a RTP Cost:	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: Scription: A Reason: 7 RTP ID: Scription:	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending	7 Transportation Au Mode: Rail:1 hab & Replacement	thority (VTA) 00% thority (VTA) : RTP Cyc	Version: 16 Im Systemwide : Reh le: PLANBAYAR	Statu aplementing Agence abilitate and replace EA2050	e overhead caten	/alley Transportation A Purpose: MAIN ary system (OCS) and a RTP Cost:	uthority Γ_REHA Hwy	(VTA) AB:100% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency; iystem: Name: scription: 1 Reason: 7 RTP ID: scription: Review:	Transit VTA: TP OCS Red Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR S	 ⁷ Transportation Au Mode: Rail: 1 hab & Replacement ⁷ Transportation Au 	thority (VTA) 00% thority (VTA) : RTP Cyc	Version: 16 Im Systemwide : Reh le: PLANBAYAR	Statu aplementing Agence abilitate and replace EA2050	e overhead caten	/alley Transportation A Purpose: MAIN ary system (OCS) and a RTP Cost:	uthority Γ_REHA Hwy	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency; iystem: Name: scription: Reason: RETP ID: scription: Review: cription:	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9	7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran	thority (VTA) 00% thority (VTA) : RTP Cycl ssit - Constructio	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponson Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ring Agency; System: Name: Scription: Reason: REP ID: Scription: Review: cription: Fund Sour	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 CCC FG-SJO	7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran Total	thority (VTA) 00% thority (VTA) : RTP Cyc ssit - Constructio Prior	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON	ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5309-T4-11-	Transit VTA: TP OCS Rel Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 Ce FG-SJO FG-SJO	7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 03.126) - Mass Tran Total 6,098,250	thority (VTA) 00% thority (VTA) : RTP Cycl ssit - Constructio <u>Prior</u> 6,098,250	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON	ring Agency: yystem: Name: scription: Reason: r RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12-	Transit VTA: TP OCS Rel Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR S Ce FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 	thority (VTA) 00% thority (VTA) : RTP Cycl ssit - Constructio <u>Prior</u> 6,098,250 1,169,701	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON	ring Agency: yystem: Name: scription: Reason: r RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12- 5337-T5-18-	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR S Ce FG-SJO FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 6,460,000 	thority (VTA) 00% thority (VTA) : RTP Cycl ssit - Constructio Prior 6,098,250 1,169,701 6,460,000	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON	ring Agency: yystem: Name: scription: Reason: r RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12- 5337-T5-18- 5337-T5-19-	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 6,460,000 12,520,000 	thority (VTA) 00% thority (VTA) : RTP Cycl sit - Constructio <u>Prior</u> 6,098,250 1,169,701 6,460,000 12,520,000	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu plementing Agence abilitate and replace EA2050 power, signal, and c	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON	ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12- 5337-T5-18- 5337-T5-19- 5337-T6-22-	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 CCC FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 6,460,000 12,520,000 13,120,000 	thority (VTA) 00% thority (VTA) : RTP Cycl sit - Constructio <u>Prior</u> 6,098,250 1,169,701 6,460,000 12,520,000	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu abilitate and replace EA2050 power, signal, and c FY 23/24 - - - - - - - - - - - - -	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON	ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12- 5337-T5-18- 5337-T5-19- 5337-T6-22- 5337-T6-24-	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 CCC FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 6,460,000 12,520,000 13,120,000 11,400,000 	thority (VTA) 00% thority (VTA) : RTP Cycl sit - Constructio <u>Prior</u> 6,098,250 1,169,701 6,460,000 12,520,000 13,120,000	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu aplementing Agence abilitate and replace EA2050 power, signal, and c FY 23/24 - - - - - - - - - - - - - - - - - - -	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte: d components
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON CON	ring Agency: yystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5309-T4-11- 5309-T4-12- 5337-T5-18- 5337-T5-18- 5337-T5-19- 5337-T6-22- 5337-T6-24- GENERAL H OTHER LOO	Transit VTA: TP OCS Rei Santa Clara Valley 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 CCC FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	 7 Transportation Au Mode: Rail: 1 hab & Replacement 7 Transportation Au 93.126) - Mass Tran 93.126) - Mass Tran 6,098,250 1,169,701 6,460,000 12,520,000 13,120,000 11,400,000 9,260,000 	thority (VTA) 00% thority (VTA) : RTP Cycl sit - Constructio <u>Prior</u> 6,098,250 1,169,701 6,460,000 12,520,000 13,120,000	Version: 16 Im Systemwide : Reh le: PLANBAYARJ n or renovation of p	Statu aplementing Agence abilitate and replace EA2050 power, signal, and c FY 23/24 - - - - - - - - - - - - - - - - - - -	e overhead caten	Valley Transportation Av Purpose: MAIN ary system (OCS) and a RTP Cost: systems	uthority Γ_REHA Hwy ssociate	(VTA) AB:100% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL110099		Revision: 2023-31		Version: 12	Status:	ACCEPTED	CTIP	S ID: 206000	005240
Sponsor	ing Agency:	Santa Clara Val	ley Transportation Auth	nority (VTA)	Im	nplementing Agency	: Santa Clara V	alley Transportation	on Authority ((VTA)
Trans. S	System:	Transit	Mode:Rail:10	00%				Purpose: M.	AINT_REHA	B:100%
Project 1	Name:	VTA: Light Rail Bridge and Structure - SG Repair Hwy Rt								Rte:
Proj Description:			lley Transportation Auth lress Hamilton structure		Various Locations	: Light rail bridge a	nd structure def	ect investigation ar	id repair. Stab	oilization
Revision	n Reason:	Archive project	as all funding has been	obligated						
Primary	RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF Review:		Review Pending	g							
AQ Description:		Exempt (40 CF)	R 93.126) - Mass Trans	it - Rehabilitatio	on or reconstruction	on of track structures,	track, and track	bed in existing rigl	nts-of-way	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-12-1	FG-SJO	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5-17-I		1,440,000	1,440,000	-	-	-	-	-	-
CON	5337-T5-19-1	FG-SJO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T5-21-I	FG-SJO	1,312,000	1,312,000	-	-	-	-	-	-
CON	5337-T6-23-1	FG-SJO	192,000	-	192,000	-	-	-	-	-
CON	GENERAL F	FUND	48,000	-	48,000	-	-	-	-	-
CON	OTHER LOC	CAL	1,298,000	1,298,000	-	-	-	-	-	-
Total F	unding		6,730,000	6,490,000	240,000	-	-	-	-	-
					CURREN	Т				
TIP ID:	SCL110099		Revision: 2023-00		CURREN Version: 11		: ACTIVE	CTIP	<mark>S ID:</mark> 206000	005240
			Revision: 2023-00 ley Transportation Auth		Version: 11					
	ring Agency:			nority (VTA)	Version: 11	Status		alley Transportatio		(VTA)
Sponso	ring Agency: System:	: Santa Clara Val Transit	ley Transportation Auth	nority (VTA) 00%	Version: 11	Status		alley Transportatio	on Authority (VTA) B:100%
Sponsor Trans. S Project I	ring Agency: System:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure	nority (VTA) 00% - SG Repair nority (VTA) :	Version: 11 Im	Status nplementing Agency	: Santa Clara V	alley Transportation Purpose: M.	on Authority (AINT_REHA Hwy	VTA) B:100% Rte:
Sponsor Trans. S Project I Proj Des	ring Agency: System: Name:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure	nority (VTA) 00% - SG Repair nority (VTA) :	Version: 11 Im	Status nplementing Agency	: Santa Clara V	alley Transportation Purpose: M.	on Authority (AINT_REHA Hwy	VTA) B:100% Rte:
Sponsor Trans. S Project 1 Proj Des Revision	ring Agency: System: Name: scription:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure	nority (VTA) 00% - SG Repair nority (VTA) : e settlement.	Version: 11 Im	Status nplementing Agency : Light rail bridge an	: Santa Clara V	alley Transportation Purpose: M.	on Authority (AINT_REHA Hwy	VTA) B:100% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure	nority (VTA) 00% - SG Repair nority (VTA) : e settlement.	Version: 11 Im Various Locations	Status nplementing Agency : Light rail bridge an	: Santa Clara V	/alley Transportation Purpose: M. Sect investigation ar	on Authority (AINT_REHA Hwy	VTA) B:100% Rte:
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth tress Hamilton structure te	nority (VTA) 00% - SG Repair nority (VTA) : e settlement. RTP Cycl	Version: 11 Im Various Locations e: PLANBAYAR	Status nplementing Agency : Light rail bridge an EA2050	: Santa Clara V nd structure def	Valley Transportation Purpose: M. Sect investigation ar RTP Cost:	on Authority (AINT_REHA Hwy Id repair. Stab	VTA) B:100% Rte:
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 6 Review:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CF)	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure te	nority (VTA) 00% - SG Repair nority (VTA) : e settlement. RTP Cycl	Version: 11 Im Various Locations e: PLANBAYAR	Status nplementing Agency : Light rail bridge an EA2050	: Santa Clara V nd structure def	Valley Transportation Purpose: M. Sect investigation ar RTP Cost:	on Authority (AINT_REHA Hwy Id repair. Stab	VTA) B:100% Rte:
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription:	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - iley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans	nority (VTA) 10% - SG Repair nority (VTA) : s settlement. RTP Cycl it - Rehabilitatio	Version: 11 In Various Locations e: PLANBAYAR on or reconstructio	Status nplementing Agency : Light rail bridge an EA2050 on of track structures,	: Santa Clara V nd structure def track, and track	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase	ring Agency: System: Name: scription: 7 RTP ID: scription: 7 Review: cription: Fund Sour	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI ce FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - iley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans Total	nority (VTA) 20% - SG Repair nority (VTA) : e settlement. RTP Cycl it - Rehabilitatio Prior	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23	Status nplementing Agency : Light rail bridge an EA2050 on of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization
Sponsor Trans. S Project J Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour 5309-T4-12-J	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI CCE FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - iley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans <u>Total</u> 1,360,000	nority (VTA) 10% - SG Repair nority (VTA) : - settlement. RTP Cycl it - Rehabilitation Prior 1,360,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23	Status nplementing Agency : Light rail bridge an EA2050 on of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso CON CON	ring Agency: System: Name: scription: REASON: RTP ID: scription: Review: cription: Fund Sour 5309-T4-12-1 5337-T5-17-1	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI CCE FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans <u>Total</u> 1,360,000 1,440,000	nority (VTA))0% - SG Repair nority (VTA) : e settlement. RTP Cycl it - Rehabilitation <u>Prior</u> 1,360,000 1,440,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23	Status nplementing Agency : Light rail bridge an EA2050 on of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso CON CON CON	ring Agency: System: Name: scription: REP ID: scription: REVIEW: cription: Fund Sour 5309-T4-12-1 5337-T5-17-1 5337-T5-19-1	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI CCE FG-SJO FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans <u>Total</u> 1,360,000 1,440,000 1,080,000	hority (VTA))0% - SG Repair hority (VTA) : = settlement. RTP Cycl it - Rehabilitation Prior 1,360,000 1,440,000 1,080,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23	Status nplementing Agency : Light rail bridge an EA2050 on of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: 5309-T4-12-1 5337-T5-17-1 5337-T5-17-1 5337-T5-21-1	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI rce FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth tress Hamilton structure te g R 93.126) - Mass Trans Total 1,360,000 1,440,000 1,080,000 1,312,000	hority (VTA))0% - SG Repair hority (VTA) : = settlement. RTP Cycl it - Rehabilitation Prior 1,360,000 1,440,000 1,080,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23 - - - - -	Status nplementing Agency : Light rail bridge an EA2050 on of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: bilization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dess CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: A Review: cription: 5309-T4-12-1 5337-T5-17-1 5337-T5-17-1 5337-T5-21-1 5337-T5-21-1 5337-T5-21-1	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI rce FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth lress Hamilton structure te g R 93.126) - Mass Trans Total 1,360,000 1,440,000 1,080,000 1,312,000 192,000	hority (VTA))0% - SG Repair hority (VTA) : = settlement. RTP Cycl it - Rehabilitation Prior 1,360,000 1,440,000 1,080,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23 - - - - -	Status nplementing Agency :: Light rail bridge an EA2050 n of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: vilization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dess CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: A Review: cription: 5309-T4-12-1 5337-T5-17-1 5337-T5-17-1 5337-T5-21-1 5337-T5-21-1 5337-T5-21-1 5337-T6-23-1 5337-T6-24-1	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI rce FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth Iress Hamilton structure te g R 93.126) - Mass Trans Total 1,360,000 1,440,000 1,312,000 192,000 680,000	hority (VTA))0% - SG Repair hority (VTA) : = settlement. RTP Cycl it - Rehabilitation Prior 1,360,000 1,440,000 1,080,000	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23 - - - - - 192,000 -	Status nplementing Agency .: Light rail bridge an EA2050 n of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: vilization
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dess CON CON CON CON CON CON CON CON CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour 5309-T4-12-1 5337-T5-17-1 5337-T5-21-1 5337-T5-21-1 5337-T5-21-1 5337-T6-23-1 5337-T6-24-1 GENERAL F OTHER LOO	: Santa Clara Val Transit VTA: Light Rai Santa Clara Val measures to add 2023 TIP Updat 21-T01-002 Review Pending Exempt (40 CFI rce FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO FG-SJO	ley Transportation Auth Mode: Rail:10 il Bridge and Structure - ley Transportation Auth Iress Hamilton structure te g R 93.126) - Mass Trans Total 1,360,000 1,440,000 1,312,000 192,000 680,000 218,000	nority (VTA))0% - SG Repair nority (VTA) : = settlement. RTP Cycl it - Rehabilitation 1,360,000 1,440,000 1,080,000 1,312,000 - -	Version: 11 Im Various Locations e: PLANBAYAR on or reconstructio FY 22/23 - - - - - 192,000 -	Status nplementing Agency .: Light rail bridge an EA2050 n of track structures, FY 23/24	: Santa Clara V nd structure def track, and track FY 24/25	Valley Transportation Purpose: M. Tect investigation ar RTP Cost: Ebed in existing right	on Authority (AINT_REHA Hwy ad repair. Stab	VTA) B:100% Rte: illization

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL150001		Revision: 2023-31		Version: 10	Stat	us: ACCEPTEI) CTIPS	S ID: 206000	005823
Sponsor	ring Agency:	Santa Clara Valley	/ Transportation Aut	hority (VTA)	In	plementing Age	ncy: Santa Clara	Valley Transportation	on Authority (VTA)
Trans. S	System:	State Highway	Mode: Auto:	100%				Purpose: OT	THER:100%	
Project Name: I-680 Soundwa		I-680 Soundwalls	- Capitol Expwy to N	Mueller Ave					Hwy	Rte: 680
Proj De	scription:	San Jose : On I-68	80 between Capitol I	Expressway and	Mueller Avenue :	Construct soundy	valls			
Revisio	n Reason:	Archive project as	it has been complete	ed						
Primary	v RTP ID:	21-T07-056		RTP Cvcl	le: PLANBAYAR	EA2050		RTP Cost:		
	escription:			·						
	Review:	Review Pending								
-	cription:	e	93.126) - Other - Noi	ise attenuation						
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-14-S		95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4-14-F	FED-SCL	731,000	731,000	-	-	-	-	-	83,846
PE	VRF-CO-SC	CL	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4-14-F	FED-SCL	355,000	355,000	-	-	-	-	-	40,719
ROW	VRF-CO-SC	CL	275,000	275,000	-	-	-	-	-	-
								_	-	375,643
CON	RIP-T4-14-F	FED-SCL	3,275,000	3,275,000	-	-	-			575,045
	RIP-T4-14-F Funding	FED-SCL	3,275,000 5,631,700	3,275,000 5,631,700	-	-	-	-	-	511,105
		FED-SCL			- -	-	-	-	-	
Total F	unding		5,631,700	5,631,700	- CURREN	- - T			- S ID: 206000	511,105
Total F	'unding : SCL150001		5,631,700 Revision: 2023-00	5,631,700	Version: 9	- T Sta	tus: ACTIVE	CTIP	S ID: 206000	511,105
Total F TIP ID: Sponso	ScL150001	r: Santa Clara Valley	5,631,700 Revision: 2023-00 / Transportation Aut	5,631,700	Version: 9	- T Sta	tus: ACTIVE	CTIP Valley Transportatic	on Authority (511,105
Total F TIP ID: Sponso Trans. S	ScL150001 ScL150001 System:	r: Santa Clara Valley State Highway	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: I	5,631,700 hority (VTA) 00%	Version: 9	- T Sta	tus: ACTIVE	CTIP	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project	SCL150001 SCL150001 Oring Agency System: Name:	7: Santa Clara Valley State Highway I-680 Soundwalls	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N	5,631,700 hority (VTA) 00% Mueller Ave	Version: 9 In	T Sta	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic	on Authority (THER:100%	511,105
Total F TIP ID: Sponso Trans. S Project Proj De	Sunding SCL150001 oring Agency System: Name: scription:	 Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: I	5,631,700 hority (VTA) 00% Mueller Ave	Version: 9 In	T Sta	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision	Sunding SCL150001 oring Agency System: Name: scription: n Reason:	7: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N	5,631,700 hority (VTA) 00% Mueller Ave Expressway and	Version: 9 In Mueller Avenue :	T Sta plementing Agen Construct soundv	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic Purpose: OT	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	SCL150001 Soring Agency System: Name: scription: n Reason: y RTP ID:	 Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N	5,631,700 hority (VTA) 00% Mueller Ave Expressway and	Version: 9 In	T Sta plementing Agen Construct soundv	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De	SCL150001 Fring Agency System: Name: scription: n Reason: y RTP ID: escription:	Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N	5,631,700 hority (VTA) 00% Mueller Ave Expressway and	Version: 9 In Mueller Avenue :	T Sta plementing Agen Construct soundv	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic Purpose: OT	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SCL150001 Soring Agency System: Name: scription: n Reason: y RTP ID:	 Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending 	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl	Version: 9 In Mueller Avenue :	T Sta plementing Agen Construct soundv	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic Purpose: OT	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review:	7: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 5	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N 80 between Capitol H	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl	Version: 9 In Mueller Avenue :	T Sta plementing Agen Construct soundv	tus: ACTIVE hcy: Santa Clara	CTIP Valley Transportatic Purpose: OT	on Authority (THER:100%	511,105 005823 VTA)
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	Sunding SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription:	r: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR S	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: I - Capitol Expwy to N 30 between Capitol H 93.126) - Other - Not	5,631,700 hority (VTA) 00% Mueller Ave Expressway and RTP Cycl ise attenuation	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	SCL150001 ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour	r: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 9 rce ST-SCL	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto:1 - Capitol Expwy to N 80 between Capitol H 93.126) - Other - Noi Total	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl ise attenuation Prior	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680 Toll Credit
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV	SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: 8 Review: ccription: 9 RIP-T4-14-8	r: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 9 rce ST-SCL FED-SCL	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N 80 between Capitol H 93.126) - Other - Noi Total 95,000	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl ise attenuation <u>Prior</u> 95,000	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680 <u>Toll Credit</u> 10,897 83,846
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des ENV PSE	SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: 8 Review: cription: Fund Sour RIP-T4-14-S RIP-T4-14-F	r: Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 9 rce ST-SCL FED-SCL CL	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N 80 between Capitol H 93.126) - Other - Noi Total 95,000 731,000	5,631,700 hority (VTA) 00% Mueller Ave Expressway and RTP Cycl ise attenuation Prior 95,000 731,000	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680 Toll Credit 10,897
Total F Total F Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PE ROW ROW	SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: ccription: F Review: ccription: Fund Sour RIP-T4-14-S RIP-T4-14-F VRF-CO-SC	 Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 9) ST-SCL FED-SCL CL 	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N 80 between Capitol H 93.126) - Other - Noi Total 95,000 731,000 900,700 355,000 275,000	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl ise attenuation Prior 95,000 731,000 900,700 355,000 275,000	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680 <u>Toll Credit</u> 10,897 83,846 - 40,719 -
Total F Total F Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase ENV PSE PE ROW	SCL150001 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: ccription: F Review: ccription: Fund Sour RIP-T4-14-F VRF-CO-SC RIP-T4-14-F	 Santa Clara Valley State Highway I-680 Soundwalls San Jose : On I-68 2023 TIP Update 21-T07-056 Review Pending Exempt (40 CFR 9) ST-SCL FED-SCL CL 	5,631,700 Revision: 2023-00 7 Transportation Aut Mode: Auto: 1 - Capitol Expwy to N 80 between Capitol H 93.126) - Other - Noi Total 95,000 731,000 900,700 355,000	5,631,700 hority (VTA) .00% Mueller Ave Expressway and RTP Cycl ise attenuation Prior 95,000 731,000 900,700 355,000	Version: 9 In Mueller Avenue : le: PLANBAYAR	T Sta 1plementing Ager Construct soundv EA2050	tus: ACTIVE ncy: Santa Clara valls	CTIP Valley Transportatic Purpose: OT RTP Cost:	on Authority (THER:100% Hwy	511,105 005823 VTA) Rte: 680 <u>Toll Credit</u> 10,897 83,846 -

				` `	PROPOSE	D				
TIP ID:	SCL170001		Revision: 2023-31		Version: 15	Stat	us: ACCEPTED	CTIP	S ID: 20600	006089
Sponsori	ing Agency:	Metropolitan Trar	nsportation Commiss	ion (MTC)	Im	plementing Agen	cy: Santa Clara	Valley Transportation	on Authority ((VTA)
Trans. S	ystem:	Local Road	Mode:Planni	ing:100%				Purpose: SY	STMGMT:1	00%
Project N	Name:	Regional Planning	g Activities and PPM	-				•	Hwy	Rte:
Proj Des	cription:	Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)								
	Reason:					0, 0	C			
	RTP ID:	Archive project as all funding has been obligated 21-T07-058 RTP Cycle: PLANBAYAREA2050 RT								
RTP Description:				·						
AQCTF Review:		Review Pending								
AQ Description:		•	93.126) - Other - Pla	nning activities	conducted pursuan	t to titles 23 and 4	JU.S.C			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	T-SCL	1,053,000	1,053,000	-	-	-	-	-	-
ENV	RIP-T4-14-S		1,567,000	1,567,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	787,470	787,470	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO	4,822,000	4,822,000	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO-PL	6,078,000	6,078,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S	T-SCL	1,824,000	1,824,000	-	-	-	-	-	-
OTHER	STP-T5-OBA	AG2-REG-SSM	619,000	619,000	-	-	-	-	-	-
Total Fi	unding		16,750,470	16,750,470	-	-	-	-	-	-
					CURREN					
	SCL170001		Revision: 2023-00		CURREN Version: 14		us: ACTIVE	CTIP	'S ID: 20600	006089
			nsportation Commiss	ion (MTC)	Version: 14	Stat		CTIP Valley Transportatio		
	ring Agency			ion (MTC)	Version: 14	Stat			on Authority ((VTA)
Sponsor Trans. S Project N	ring Agency ystem: Name:	: Metropolitan Trar Local Road Regional Planning	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM	ion (MTC) ng:100% - Santa Clara	Version: 14 Im	Stat plementing Agen	cy: Santa Clara	Valley Transportation Purpose: SY	on Authority ((VTA) 00%
Sponsor Trans. S Project N Proj Des	ring Agency ystem: Name: acription:	: Metropolitan Trar Local Road Regional Planninş Santa Clara Coun	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM ty : Countywide : Re	ion (MTC) ng:100% - Santa Clara egional Planning	Version: 14 Im Activities and Pla	Stat plementing Agen nning, Programmi	cy: Santa Clara	Valley Transportation Purpose: SY	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision	ring Agency: ystem: Name: ccription: Reason:	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in	Version: 14 Im Activities and Pla formational purpos	Stat pplementing Agen nning, Programmi es	cy: Santa Clara	Valley Transportatio Purpose: SY 1g (PPM)	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision Primary	ring Agency ystem: Name: Scription: Reason: RTP ID:	: Metropolitan Trar Local Road Regional Planninş Santa Clara Coun	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM ty : Countywide : Re	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in	Version: 14 Im Activities and Pla	Stat pplementing Agen nning, Programmi es	cy: Santa Clara	Valley Transportation Purpose: SY	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des	ring Agency ystem: Name: cription: Reason: RTP ID: scription:	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM ty : Countywide : Re	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in	Version: 14 Im Activities and Pla formational purpos	Stat pplementing Agen nning, Programmi es	cy: Santa Clara	Valley Transportatio Purpose: SY 1g (PPM)	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision Primary	ing Agency ystem: Name: cription: Reason: RTP ID: scription: Review:	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending	nsportation Commiss <mark>Mode:</mark> Planni g Activities and PPM ty : Countywide : Re	ion (MTC) ng:100% - Santa Clara gional Planning in the TIP for in RTP Cycl	Version: 14 Im Activities and Pla formational purpos e: PLANBAYAR	Stat nplementing Agen nning, Programmi es EA2050	cy: Santa Clara V	Valley Transportatio Purpose: SY 1g (PPM)	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ing Agency ystem: Name: cription: Reason: RTP ID: scription: Review:	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i	ion (MTC) ng:100% - Santa Clara gional Planning in the TIP for in RTP Cycl	Version: 14 Im Activities and Pla formational purpos e: PLANBAYAR	Stat nplementing Agen nning, Programmi es EA2050	cy: Santa Clara V	Valley Transportatio Purpose: SY 1g (PPM)	on Authority (STMGMT:1	(VTA) 00%
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	ing Agency ystem: Name: cription: Reason: RTP ID: scription: Review: cription:	Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nning activities	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency ystem: Name: ceription: Reason: RTP ID: scription: Review: cription: Fund Sour	Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR CCC T-SCL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla Total	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nning activities Prior	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV	ring Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR CCC T-SCL T-SCL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla 1,053,000 1,567,000	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nnning activities <u>Prior</u> 1,053,000	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV	ring Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S RIP-T4-14-S	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR Ce T-SCL T-SCL CAL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla <u>Total</u> 1,053,000	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nning activities Prior 1,053,000 1,567,000	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV ENV PE	ring Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S RIP-T4-14-S OTHER LOO	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR T-SCL T-SCL T-SCL CAL AG2-CO	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla 1,053,000 1,567,000 787,470	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nning activities Prior 1,053,000 1,567,000 787,470	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV ENV PE PE PE PE PE	ring Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S RIP-T4-12-S RIP-T4-12-S OTHER LOO STP-T5-OB/	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR T-SCL T-SCL T-SCL CAL AG2-CO AG2-CO-PL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla 1,053,000 1,567,000 787,470 4,822,000	ion (MTC) ng:100% - Santa Clara egional Planning in the TIP for in RTP Cycl nning activities Prior 1,053,000 1,567,000 787,470 4,822,000	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE PE PE OTHER	ving Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S RIP-T4-12-S RIP-T4-14-S OTHER LOO STP-T5-OB/ STP-T5-OB/ RIP-T5-18-S	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR T-SCL T-SCL T-SCL CAL AG2-CO AG2-CO-PL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla Total 1,053,000 1,567,000 787,470 4,822,000 6,078,000	ion (MTC) ng:100% - Santa Clara ggional Planning in the TIP for in RTP Cycl nning activities Prior 1,053,000 1,567,000 787,470 4,822,000 6,078,000	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc ENV ENV ENV PE PE PE PE OTHER	ving Agency ystem: Name: ccription: Reason: RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S RIP-T4-12-S RIP-T4-14-S OTHER LOO STP-T5-OB/ STP-T5-OB/ RIP-T5-OB/ STP-T5-OB/	: Metropolitan Trar Local Road Regional Planning Santa Clara Coun 2023 TIP Update 21-T07-058 Review Pending Exempt (40 CFR T-SCL T-SCL CAL AG2-CO AG2-CO-PL T-SCL	nsportation Commiss Mode: Planni g Activities and PPM ty : Countywide : Re - Retain this project i 93.126) - Other - Pla Total 1,053,000 1,567,000 787,470 4,822,000 6,078,000 1,824,000	ion (MTC) ng:100% - Santa Clara ggional Planning in the TIP for in RTP Cycl nning activities Prior 1,053,000 1,567,000 787,470 4,822,000 6,078,000 1,824,000	Version: 14 Im 5 Activities and Pla formational purpos e: PLANBAYAR conducted pursuan	Stat oplementing Agen nning, Programmi es EA2050 t to titles 23 and 4	cy: Santa Clara V ng and Monitorin 9 U.S.C	Valley Transportatio Purpose: SY 1g (PPM) RTP Cost:	on Authority ('STMGMT:1 Hwy	(VTA) 00% Rte:

(By Phase & Fund Source)

					PROPOSEI	D				
TIP ID:	SCL170022	2	Revision: 2023-31		Version: 10	Stat	tus: ACCEPTED	CTIP	S ID: 20600	006352
Sponsor	ing Agency:	Sunnyvale			Imj	plementing Age	ncy: Sunnyvale			
Trans. S	System:	Local Road	Mode:Bike/Pec	d:100%				Purpose: EX	XPANSION:1	00%
Project	Name:	Java Dr Road D	iet and Bike Lanes						Hwy	Rte:
Proj De	scription:	Sunnyvale : On	Java Dr from Mathilda t	o Crossman :	Construct approxir	nately 5,000 line	ar feet of Class II,	IIB or IV bike lane	es each side vi	a a road diet
Revisior	n Reason:	Archive project	as it has been completed							
Primary RTP ID: 21-T08-0		21-T08-060		RTP Cycl	e: PLANBAYARE	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending	Ţ							
AQ Des	cription:	Exempt (40 CFI	R 93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-0	OBAG2-CO	214,000	214,000	-	-	-	-	-	-
PE	GENERAL	FUND	98,677	98,677	-	-	-	-	-	-
CON	CMAQ-T5-0		286,000	286,000	-	-	-	-	-	-
CON	GENERAL	FUND	233,212	233,212	-	-	-	-	-	-
Total F	unding		831,889	831,889	-	-	-	-	-	-
					CUDDENT					
TID ID.	SCI 170022	,	Pavisiant 2022 00		CURRENT		tus: ACTIVE	CTID	S ID: 20600	06252
	SCL170022		Revision: 2023-00		Version: 9	Sta	tus: ACTIVE	CTIP	S ID: 20600	006352
Sponso	ring Agency	: Sunnyvale		1.100%	Version: 9					
Sponso Trans. S	ring Agency System:	Sunnyvale Local Road	Mode: Bike/Ped	l:100%	Version: 9	Sta			(PANSION:1	00%
Sponso Trans. S Project	ring Agency System: Name:	: Sunnyvale Local Road Java Dr Road D	Mode: Bike/Ped iet and Bike Lanes		Version: 9 Imj	Sta plementing Ager	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des	ring Agency System: Name: scription:	Sunnyvale Local Road Java Dr Road D Sunnyvale : On	<mark>Mode:</mark> Bike/Ped iet and Bike Lanes Java Dr from Mathilda t	o Crossman :	Version: 9 Imj Construct approxir	Sta plementing Ager nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revisior	ring Agency System: Name: scription: n Reason:	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat	Mode: Bike/Ped iet and Bike Lanes	o Crossman : the TIP for int	Version: 9 Imj Construct approxir formational purpose	Sta plementing Agen nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary	ring Agency System: Name: scription: n Reason: y RTP ID:	Sunnyvale Local Road Java Dr Road D Sunnyvale : On	<mark>Mode:</mark> Bike/Ped iet and Bike Lanes Java Dr from Mathilda t	o Crossman : the TIP for int	Version: 9 Imj Construct approxir	Sta plementing Agen nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency System: Name: scription: n Reason: y RTP ID: escription:	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in t	o Crossman : the TIP for int	Version: 9 Imj Construct approxir formational purpose	Sta plementing Agen nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID:	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in t	o Crossman : the TIP for ini RTP Cycl	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE	Sta plementing Agen nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency System: Name: scription: a Reason: y RTP ID: scription: 7 Review:	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in t	o Crossman : the TIP for ini RTP Cycl	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE	Sta plementing Agen nately 5,000 line	ncy: Sunnyvale	Purpose: EX	XPANSION:1 Hwy	00% Rte:
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des:	ring Agency System: Name: scription: n Reason: y RTP ID: scription: review: cription:	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in g R 93.126) - Air Quality -	o Crossman : the TIP for int RTP Cycl Bicycle and p	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE edestrian facilities	Sta plementing Agen nately 5,000 line es EA2050	ncy: Sunnyvale ar feet of Class II, T	Purpose: EX IIB or IV bike lane RTP Cost:	KPANSION: 1 Hwy es each side vi	00% Rte: a a road diet
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: y RTP ID: scription: ? Review: cription: Fund Sour	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in g R 93.126) - Air Quality - Total	o Crossman : the TIP for int RTP Cycl Bicycle and p Prior	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE edestrian facilities	Sta plementing Agen nately 5,000 line es EA2050	ncy: Sunnyvale ar feet of Class II, T	Purpose: EX IIB or IV bike lane RTP Cost:	KPANSION: 1 Hwy es each side vi	00% Rte: a a road diet
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des Phase PE	ring Agency System: Name: scription: a Reason: y RTP ID: scription: ? Review: cription: Fund Sour CMAQ-T5-0	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI rce DBAG2-CO FUND	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in 1 g R 93.126) - Air Quality - <u>Total</u> 214,000	o Crossman : the TIP for int RTP Cycl Bicycle and p <u>Prior</u> 214,000	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE edestrian facilities	Sta plementing Agen nately 5,000 line es EA2050	ncy: Sunnyvale ar feet of Class II, T	Purpose: EX IIB or IV bike lane RTP Cost:	KPANSION: 1 Hwy es each side vi	00% Rte: a a road diet
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des: Phase PE PE	ring Agency System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: Fund Soun CMAQ-T5- GENERAL	: Sunnyvale Local Road Java Dr Road D Sunnyvale : On 2023 TIP Updat 21-T08-060 Review Pending Exempt (40 CFI rce OBAG2-CO FUND OBAG2-CO	Mode: Bike/Ped iet and Bike Lanes Java Dr from Mathilda t e - Retain this project in 1 g R 93.126) - Air Quality - <u>Total</u> 214,000 98,677	o Crossman : the TIP for inf RTP Cycl Bicycle and p <u>Prior</u> 214,000 98,677	Version: 9 Imj Construct approxir formational purpose e: PLANBAYARE edestrian facilities	Sta plementing Agen nately 5,000 line es EA2050	ncy: Sunnyvale ar feet of Class II, T	Purpose: EX IIB or IV bike lane RTP Cost:	KPANSION: 1 Hwy es each side vi	00% Rte: a a road diet

				(By	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID :	SCL170024		Revision: 2023-31		Version: 10	Stat	tus: ACCEPTED	CTIP	S ID: 20600	006354
Sponsor	ring Agency:	Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. S	System:	Local Road	Mode:Bike/Pe	d:100%				Purpose: EX	PANSION:1	00%
Project	Name:	East Sunnyvale	Area "Sense of Place"						Hwy	Rte:
Proj De	scription:	Sunnyvale : Va	rious locations in the Ea	st Sunnyvale S	ense of Place Plan	Area : Implemen	nt bike, pedestrian a	and transit access i	mprovements	
Revisio	n Reason:	Archive project	as it has been completed	l						
Primary	y RTP ID:	21-T08-060			e: PLANBAYAR	EA2050		RTP Cost:		
	escription:			·						
	Review:	Review Pending	Ť							
	cription:		3 R 93.126) - Air Quality -	Bicycle and n	edestrian facilities					
Phase	Fund Sour	• •	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE		-RSRTS-REG	596,463	596,463	-	1123/24	1124/23	TT 23/20	Later	Ton crea
PE	GENERAL F		158,478	158,478	-	-	-	-		
CON		-RSRTS-REG	749,537	749,537	-	-	-	-	-	
CON	CMAQ-T5-C		1,701,000	1,701,000	-	-	-	-	-	
CON	GENERAL F	FUND	651,422	651,422	-	-	-	-	-	
Total F	unding		3,856,900	3,856,900	-	-	-	-	-	
					CURREN	Г				
TIP ID:	SCL170024		Revision: 2023-00		Version: 9	Sta	tus: ACTIVE	CTIP	S ID: 20600	006354
Sponso	ring Agency:	Sunnyvale			Im	plementing Age	ncy: Sunnyvale			
Trans. S	System:	Local Road	Mode: Bike/Pe	d:100%				Purpose: EX	XPANSION:1	00%
Project	Name:	East Sunnyvale	Area "Sense of Place"						Hwy	Rte:
Proj De	scription:	Sunnyvale : Va	rious locations in the Ea	st Sunnyvale S	ense of Place Plan	Area : Implemen	nt bike, pedestrian a	and transit access in	mprovements	
Revisio	n Reason:	2023 TIP Updat	te - Retain this project in	the TIP for inf	formational purpos	es				
Primary	y RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:			-						
AQCTF	Review:	Review Pending	3							
AQ Des	cription:	Exempt (40 CFI	R 93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	CMAQ-T4-2	-RSRTS-REG	596,463	596,463	-	-	-	-	-	
PE	GENERAL F	FUND	158,478	158,478	-	-	-	-	-	
CON	CMAQ-T4-2	-RSRTS-REG	749,537	749,537	-	-	-	-	-	
CON	CMAQ-T5-C	DBAG2-CO	1,701,000	1,701,000	-	-	-	-	-	
CON	GENERAL F	FUND	651,422	651,422	-	-	-	-	-	

(By Phase & Fund Source)

		(2)		/				
L170028	Revision: 2023-31		Version: 8		us: ACCEPTED	CTIPS	ID: 206000	006358
Agency: Los Gatos			Im	plementing Age	ncy: Los Gatos			
em: Public Land Trai	l Mode:Bike/Ped	1:100%				Purpose: EX	PANSION:1	00%
ne: Los Gatos Creek	Trail to Hwy 9 Trailhea	d Connector					Hwy	Rte: 9
		o the north and	d south sides of Hi	ghway 9 between	the Highway 17 in	nterchange and Univ	versity Ave :	Construct
eason: Archive project a	is it has been completed							
CP ID: 21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
ption:								
view: Reviewed								
tion: Exempt (40 CFR	93.126) - Air Quality -	Bicycle and p	edestrian facilities					
und Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
MAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
ENERAL FUND	333,533	333,533	-	-	-	-	-	-
MAQ-T5-OBAG2-CO	4,935,000	-	2,432,000	2,503,000	-	-	-	-
MAQ-T5-OBAG2-CO-SRTS	1,258,000	-	919,000	339,000	-	-	-	-
ENERAL FUND	1,094,400	524,645	-	569,755	-	-	-	-
THER LOCAL	693,501	693,501	-	-	-	-	-	-
DA3	68,884	-	68,884	-	-	-	-	-
FCA-PM	755,921	-	755,921	-	-	-	-	-
ling	9,482,239	1,894,679	4,175,805	3,411,755	-	-	-	-
			CURREN	Γ				
L170028	Revision: 2023-22		Version: 7	Sta	tus: ACTIVE	CTIP	S ID: 206000	006358
g Agency: Los Gatos			Im	plementing Age	ncy: Los Gatos			
em: Public Land Trai	l Mode: Bike/Ped	:100%				Purpose: EX	PANSION:1	00%
ne: Los Gatos Creek	Trail to Hwy 9 Trailhea	d Connector					Hwy	Rte: 9
		o the north and	d south sides of Hi	ghway 9 between	the Highway 17 in	nterchange and Univ	versity Ave :	Construct
eason: Update the funding	ng plan to reprogram \$2.	8M in CMAC	Q and \$570K in Lo	cal funds from FY	723 to FY24			
PID: 21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
ption:								
view: Reviewed								
	93 126) - Air Quality -	Bicycle and p	edestrian facilities					
tion: Exempt (40 CFR	()))))))))))))))))))))))))))))))))	•						
und Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	· · ·	Prior 343,000	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later -	Toll Credit -
und Source	Total		FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later - -	Toll Credit - -
und Source MAQ-T5-OBAG2-CO	Total 343,000	343,000	FY 22/23 - 2,432,000	FY 23/24 - 2,503,000	FY 24/25	FY 25/26	Later - -	Toll Credit - - -
und Source MAQ-T5-OBAG2-CO ENERAL FUND	Total 343,000 44,440	343,000	-	-	FY 24/25	FY 25/26	Later - - -	Toll Credit - - -
and Source MAQ-T5-OBAG2-CO ENERAL FUND MAQ-T5-OBAG2-CO	Total 343,000 44,440 4,935,000	343,000	2,432,000	2,503,000	FY 24/25	FY 25/26	Later - - - -	Toll Credit - - -
and Source MAQ-T5-OBAG2-CO ENERAL FUND MAQ-T5-OBAG2-CO MAQ-T5-OBAG2-CO-SRTS	Total 343,000 44,440 4,935,000 1,258,000	343,000	2,432,000	2,503,000 339,000	FY 24/25	FY 25/26	Later - - - - -	Toll Credit - - - - - -
	Agency:Los Gatosem:Public Land Traine:Los Gatos Creekption:Los Gatos : The bike and pedestricason:Archive project aCP ID:21-T08-060ption:view:view:Reviewedtion:Exempt (40 CFRand SourceMAQ-T5-OBAG2-COENERAL FUNDMAQ-T5-OBAG2-COStatematicationCharacterCharacterCharacterCharacter	Agency: Los Gatos em: Public Land Trail Mode:Bike/Pediate ne: Los Gatos Creek Trail to Hwy 9 Trailheau ption: Los Gatos : The Los Gatos Creek Trail to bike and pedestrian connector cason: Archive project as it has been completed CP ID: 21-T08-060 ption: View: Reviewed tion: Exempt (40 CFR 93.126) - Air Quality - 1 and Source Total MAQ-T5-OBAG2-CO 343,000 ENERAL FUND 333,533 MAQ-T5-OBAG2-CO 4,935,000 MAQ-T5-OBAG2-CO 4,935,000 MAQ-T5-OBAG2-CO 4,935,000 ENERAL FUND 1,094,400 FHER LOCAL 693,501 DA3 68,884 CA-PM 755,921 ing 9,482,239 L170028 Revision: 2023-22 gAgency: Los Gatos Creek Trail to Hwy 9 Trailheau ption: Los Gatos : The Los Gatos Creek Trail to Hwy 9 Trailheau ption: Los Gatos : The Los Gatos Creek Trail to Hwy bike and pedestrian connector cason: Update the funding plan to reprogram \$2.	L170028 Revision: 2023-31 Agency: Los Gatos	PROPOSE L170028 Revision: 2023-31 Version: 8 Agency: Los Gatos Im em: Public Land Trail Mode:Bike/Ped:100% ne: Los Gatos Creek Trail to Hwy 9 Trailhead Connector ption: Los Gatos : The Los Gatos Creek Trail to the north and south sides of Hi bike and pedestrian connector RTP Cycle: PLANBAYAR ption: view: Reviewed tion: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities and Source Total Prior FY 22/23 MAQ-T5-0BAG2-CO 343,000 43,000 MAQ-T5-0BAG2-CO 343,000 - 2,432,000 MAQ-T5-0BAG2-CO 4,935,000 - 2,432,000 MAQ-T5-0BAG2-CO 4,935,000 - 919,000 ENERAL FUND 1,094,400 524,645 - OA3 68,884 - 68,884 - CA-PM 755,921 - 755,921 - Jing 9,482,239 1,894,679 4,175,805 Magerey: Los Gatos Curreeno Tom em:	Agency:Los GatosImplementing Agencyem:Public Land TrailMode:Bike/Ped:100%me:Los Gatos Creek Trail to Hwy 9 Trailhead Connectorption:Los Gatos 1: The Los Gatos Creek Trail to the north and south sides of Highway 9 between bike and pedestrian connectorasson:Archive project as it has been completed(PI D:21-T08-060RTP Cycle:PLANBAYAREA2050ption:view:Reviewedtion:Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilitiesand SourceTotalPriorFY 22/23FY 23/24MAQ-T5-OBAG2-CO343,000343,000Aq2-T5-OBAG2-CO4,935,000-AQ-T5-OBAG2-CO4,935,000-QAQ-T5-OBAG2-CO4,935,000-QAQ-T5-OBAG2-CO4,935,000-SNERAL FUND1,094,400524,645AQ-T5-OBAG2-CO-SRTS1,258,000-919,000339,000ENERAL FUND1,094,400524,645-569,7551THER LOCAL68,884-68,884-68,884-700755,921-755,921-755,921755,921-755,921755,921-755,9217002Revision: 2023-22Version: 784,940S44,67994,175,8053,411,755701Los Gatos Creek Trail to Hwy 9 Trailhead Connectorem:Public Land TrailMode: Bike/Ped:100%	PROPOSED L170028 Revision: 2023-31 Version: 8 Status: ACCEPTED Agency: Los Gatos Implementing Agency: Los Gatos em: Public Land Trail Mode:Bike/Ped:100% ne: Los Gatos Creek Trail to Hwy 9 Trailhead Connector ption: Los Gatos The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 in bike and pedestrian connector asson: Archive project as it has been completed (P ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 ption: view: Reviewed tion: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities and Source Total Prior FY 22/23 FY 23/24 FY 24/25 MAQ-T5-OBAG2-CO 343,000 343,000 - - - SNERAL FUND 333,333 333,533 - - - NAQ-T5-OBAG2-CO 4/35,000 - 2/432,000 2,033,000 - ENERAL FUND 1,094,400 524,645 - 569,755 - OA3 68,884 - 68,884 - - OA3 <	PROPOSED L170028 Revision: 2023-31 Version: 8 Status: ACCEPTED CTIPS Agency: Los Gatos Implementing Agency: Los Gatos Purpose: EX ne: Los Gatos Creek Trail to Hwy 9 Trailhead Connector Purpose: EX ption: Los Gatos 1: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and Univ ption: Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and Univ ption: Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and Univ ption: Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and Univ ption: Los Gatos Creek Trail to Hwy 9 Trailhead Connector ption: Reviewed tion: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities and Source Total Prior FY 22/23 FY 23/24 FY 24/25 FY 25/26 MAQ-T5-OBAG2-CO 343,000 -	PROPOSED L170028 Revision: 2023-31 Version: 8 Status: ACCEPTED CTIPS ID: 206000 Agency: Los Gatos Implementing Agency: Los Gatos Purpose: EXPANSION:1 en: Public Land Trail Mode:Bike/Ped:100% Purpose: EXPANSION:1 ne: Los Gatos Creek Trail to Hwy 9 Trailhead Connector Itwy ption: Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : bike and pedestrian connector ason: Archive project as it has been completed (PI D: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost: ption: Evenpt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities and Source Total Prior FY 22/23 FY 24/25 FY 24/26 Later AQ-T5-0BAG2-CO 343,000 - - - - - AQ-T5-0BAG2-CO 443,000 524,645 -

(By Phase & Fund Source)

				•	PROPOSE	D				
TIP ID: S	SCL170031		Revision: 2023-31		Version: 8	Stat	us: ACCEPTED	CTIPS II): 20600	006361
Sponsorin	ng Agency:	San Jose			Im	plementing Agen	cy: San Jose			
Trans. Sys	stem:	Local Road	Mode:Bike/Pec	d:95% Auto:5	%			Purpose: SYST	MGMT:1	00%
Project Na	ame:	Mt Pleasant Ped &	Bike Traffic Safety Ir	nprovements					Hwy	Rte:
Proj Desc	ription:	San Jose : Variou	s locations in the Mour	nt Pleasant Are	a : Implement tra	ffic safety improv	ements to serve stu	ident populations of se	even scho	ols
Revision I	Reason:	Archive project as	it has been completed							
Primary F	RTP ID:	17-07-0064		RTP Cycle	PLAN BAY AF	REA 2040		RTP Cost: \$25		
RTP Desc	cription:	County Safety, Se	curity, Noise and Other	r						
AQCTF R	Review:	Reviewed								
AQ Descr	iption:	Exempt (40 CFR 9	93.126) - Safety - Proje	ects that correct	t, improve, or elim	ninate a hazardous	location or feature			
Phase	Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	CMAQ-T5-O	BAG2-CO-SRTS	168,207	168,207	-	-	-	-	-	-
	OTHER LOC	AL	100,000	100,000	-	-	-	-	-	-
		BAG2-CO-SRTS	831,793	-	831,793	-	-	-	-	-
	OTHER LOC	CAL	160,000	-	160,000	-	-	-	-	-
Total Fur	nding		1,260,000	268,207	991,793			_		
			-,	200,207	<i>))</i> 1,7)5	-	-	-	-	-
			-,,	200,207	,	-	-	_	-	-
TID ID. S	SCI 170021			200,207	CURREN		- ACTIVE	CTIDE I		-
	SCL170031	San Jaco	Revision: 2023-00	200,207	CURRENT Version: 7	Stat	tus: ACTIVE	CTIPS I	D: 20600	006361
Sponsori	ng Agency:		Revision: 2023-00		CURRENT Version: 7					
Sponsorin Trans. Sys	ng Agency: stem:	Local Road	Revision: 2023-00 Mode: Bike/Ped	1:95%	CURRENT Version: 7	Stat		CTIPS I Purpose: SYST	MGMT:1	00%
	ng Agency: stem: ame:	Local Road Mt Pleasant Ped &	Revision: 2023-00	l:95% nprovements	CURREN Version: 7 Im	Stat plementing Agen	icy: San Jose	Purpose: SYST	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Descr	ng Agency: stem: ame: cription:	Local Road Mt Pleasant Ped & San Jose : Variou	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir s locations in the Mour	l:95% nprovements nt Pleasant Are	CURREN Version: 7 Im	Stat plementing Agen	icy: San Jose	Purpose: SYST	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Desca Revision H	ng Agency: stem: ame: cription: Reason:	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update -	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir	l:95% nprovements nt Pleasant Are an	CURRENT Version: 7 Im a : Implement tra	Stat plementing Agen ffic safety improve	icy: San Jose	Purpose: SYST	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Descr Revision H Primary H	ng Agency: stem: ame: cription: Reason: RTP ID:	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064	Revision: 2023-00 Mode: Bike/Ped bike Traffic Safety Ir s locations in the Mour - update the funding pla	l:95% nprovements nt Pleasant Are an RTP Cycle	CURREN Version: 7 Im	Stat plementing Agen ffic safety improve	icy: San Jose	Purpose: SYST	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Desc Revision I Primary F RTP Desc	ng Agency: stem: ame: rription: Reason: RTP ID: cription:	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir s locations in the Mour	l:95% nprovements nt Pleasant Are an RTP Cycle	CURRENT Version: 7 Im a : Implement tra	Stat plementing Agen ffic safety improve	icy: San Jose	Purpose: SYST	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Descr Revision H Primary H	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review:	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed	Revision: 2023-00 Mode: Bike/Ped bike Traffic Safety Ir s locations in the Mour - update the funding pla	l:95% nprovements nt Pleasant Are an RTP Cycle r	CURRENT Version: 7 Im a : Implement tra :: PLAN BAY AF	Stat splementing Agen ffic safety improve REA 2040	icy: San Jose	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sy: Project Na Proj Desci Revision I Primary F RTP Desc AQCTF R AQ Descr	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review:	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed Exempt (40 CFR S	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir s locations in the Mour - update the funding pla curity, Noise and Other	l:95% nprovements nt Pleasant Are an RTP Cycle r	CURRENT Version: 7 Im a : Implement tra :: PLAN BAY AF	Stat splementing Agen ffic safety improve REA 2040	icy: San Jose	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy	00% Rte:
Sponsorin Trans. Sys Project Na Proj Descr Revision I Primary F RTP Desc AQCTF R AQ Descr Phase	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review: -iption: Fund Source	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed Exempt (40 CFR S	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir s locations in the Mour - update the funding pla curity, Noise and Other 93.126) - Safety - Proje	l:95% nprovements nt Pleasant Are an RTP Cycle r exts that correct	CURRENT Version: 7 Im a : Implement tra : PLAN BAY AF t, improve, or elim	Stat plementing Agen ffic safety improve REA 2040 hinate a hazardous	cy: San Jose ements to serve stu location or feature	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy even scho	00% <mark>Rte:</mark> ols
Sponsorin Trans. Sys Project Na Proj Descr Revision I Primary F RTP Desc AQCTF R AQ Descr Phase	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review: -iption: Fund Source	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed Exempt (40 CFR 9 Ce BAG2-CO-SRTS	Revision: 2023-00 Mode: Bike/Ped bike Traffic Safety Ir s locations in the Mour - update the funding pla curity, Noise and Other 93.126) - Safety - Proje Total	l:95% nprovements nt Pleasant Are an RTP Cycle r ects that correct Prior	CURRENT Version: 7 Im a : Implement tra : PLAN BAY AF t, improve, or elim	Stat plementing Agen ffic safety improve REA 2040 hinate a hazardous	cy: San Jose ements to serve stu location or feature	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy even scho	00% <mark>Rte:</mark> ols
Sponsorin Trans. Sys Project Na Proj Descr Revision I Primary F RTP Desc AQCTF R AQ Descr Phase 1 PE 0 PE 0	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review: ription: Fund Source CMAQ-T5-0 OTHER LOC	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed Exempt (40 CFR 9 Ce BAG2-CO-SRTS	Revision: 2023-00 Mode: Bike/Ped bike Traffic Safety Ir s locations in the Mour - update the funding pla curity, Noise and Other 93.126) - Safety - Proje Total 168,207	l:95% nprovements nt Pleasant Are an RTP Cycle r ects that correct <u>Prior</u> 168,207	CURRENT Version: 7 Im a : Implement tra : PLAN BAY AF t, improve, or elim	Stat plementing Agen ffic safety improve REA 2040 hinate a hazardous	cy: San Jose ements to serve stu location or feature	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy even scho	00% <mark>Rte:</mark> ols
Sponsorin Trans. Sy: Project Na Proj Desca Revision H Primary F RTP Desc AQCTF R AQ Descr Phase PE CON	ng Agency: stem: ame: rription: Reason: RTP ID: cription: Review: ription: Fund Source CMAQ-T5-0 OTHER LOC	Local Road Mt Pleasant Ped & San Jose : Variou 2023 TIP Update - 17-07-0064 County Safety, Se Reviewed Exempt (40 CFR S Exempt (40 CFR S BAG2-CO-SRTS AL BAG2-CO-SRTS	Revision: 2023-00 Mode: Bike/Ped & Bike Traffic Safety Ir s locations in the Mour - update the funding pla curity, Noise and Other 93.126) - Safety - Proje Total 168,207 100,000	l:95% nprovements nt Pleasant Are an RTP Cycle r ects that correct <u>Prior</u> 168,207	CURRENT Version: 7 Im a : Implement tra :: PLAN BAY AF t, improve, or elim FY 22/23	Stat plementing Agen ffic safety improve REA 2040 hinate a hazardous	cy: San Jose ements to serve stu location or feature	Purpose: SYST ident populations of so RTP Cost: \$25	MGMT:1 Hwy even scho	00% <mark>Rte:</mark> ols

(By Phase & Fund Source)

			•	PROPOSE	D				
TIP ID: SCL170045	R	evision: 2023-31		Version: 11	Stat	tus: ACCEPTED	CTIPS ID	: 20600	006423
Sponsoring Agency:	Santa Clara (City)			Im	plementing Age	ncy: Santa Clara (0	City)		
Trans. System:	Public Land Trail	Mode:Bike/Pe	d:100%				Purpose: EXPA	NSION:	00%
Project Name:	Saratoga Creek Trail	Phase 1						Hwy	Rte:
Proj Description:	Santa Clara (City) :	Saratoga Creek Tra	il between Hom	eridge Park and C	Central Park : Bui	ild a class I bicycle	and pedestrian trail		
Revision Reason:	Archive project as it	will not move forwa	ard as a federal	project at this tim	e				
Primary RTP ID:	21-T08-060		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR 93.	126) - Air Quality -	Bicycle and pe	destrian facilities					
Phase Fund Sour		T (1	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
Phase Fund Sour	ce	Total							
PSE GENERAL F		1 otal 1	1	-	-	-	-	-	-
				-	-	-	-	-	-
PSE GENERAL F		1	1	-	-	-	-	-	-
PSE GENERAL F		1	1	CURREN	-	-	-	-	-
PSE GENERAL F	FUND	1	1	CURREN Version: 10	- - []	- - tus: ACTIVE	- - CTIPS II	- -): 20600	- - 006423
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency:	FUND F Santa Clara (City)	1 1 Revision: 2023-15	1	Version: 10	- - Sta	- - tus: ACTIVE ncy: Santa Clara ((City)		
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System:	FUND F Santa Clara (City) Public Land Trail	1 1 Revision: 2023-15 Mode: Bike/Peo	1	Version: 10	- - Sta			NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name:	FUND F Santa Clara (City) Public Land Trail Saratoga Creek Trail	1 1 Revision: 2023-15 Mode: Bike/Pea Phase 1	1 1 d:100%	Version: 10 Im	- - Sta plementing Age	ncy: Santa Clara (G	City) Purpose: EXPA		00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) :	1 1 Revision: 2023-15 Mode: Bike/Peo Phase 1 Saratoga Creek Tra	1 1 d:100% il between Hom	Version: 10 Im	- F Sta plementing Agen Central Park : Bui	ncy: Santa Clara (G	City) Purpose: EXPA	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) : Remove all funding a	1 1 Revision: 2023-15 Mode: Bike/Peo Phase 1 Saratoga Creek Tra	1 1 d:100% il between Hom	Version: 10 Im	- F Sta plementing Agen Central Park : Bui	ncy: Santa Clara (G	City) Purpose: EXPA and pedestrian trail	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) :	1 1 Revision: 2023-15 Mode: Bike/Peo Phase 1 Saratoga Creek Tra	1 1 d:100% il between Hom	Version: 10 Im	- - Sta Sta splementing Agen Central Park : Bui a federal project	ncy: Santa Clara (G	City) Purpose: EXPA	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) : Remove all funding a 21-T08-060	1 1 Revision: 2023-15 Mode: Bike/Peo Phase 1 Saratoga Creek Tra	1 1 d:100% il between Hom	Version: 10 Im heridge Park and C move forward as	- - Sta Sta splementing Agen Central Park : Bui a federal project	ncy: Santa Clara (G	City) Purpose: EXPA and pedestrian trail	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) : Remove all funding a	1 1 Revision: 2023-15 Mode: Bike/Pea Phase 1 Saratoga Creek Tra: and delete this proje	1 1 d:100% il between Hom ect as it will not RTP Cycle	Version: 10 Im heridge Park and C move forward as : PLANBAYAR	- - Sta Sta splementing Agen Central Park : Bui a federal project	ncy: Santa Clara (G	City) Purpose: EXPA and pedestrian trail	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) : Remove all funding a 21-T08-060 Reviewed Exempt (40 CFR 93.	1 1 Revision: 2023-15 Mode: Bike/Pea Phase 1 Saratoga Creek Tra: and delete this proje	1 1 d:100% il between Hom ect as it will not RTP Cycle	Version: 10 Im heridge Park and C move forward as : PLANBAYAR	- - Sta Sta splementing Agen Central Park : Bui a federal project	ncy: Santa Clara (G	City) Purpose: EXPA and pedestrian trail	NSION:	00%
PSE GENERAL F Total Funding TIP ID: SCL170045 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	FUND FUND Santa Clara (City) Public Land Trail Saratoga Creek Trail Santa Clara (City) : Remove all funding a 21-T08-060 Reviewed Exempt (40 CFR 93. ce	1 1 Revision: 2023-15 Mode: Bike/Pea Phase 1 Saratoga Creek Tra and delete this proje 126) - Air Quality -	1 1 d:100% il between Hom ect as it will not RTP Cycle Bicycle and pe	Version: 10 Im heridge Park and C move forward as : PLANBAYAR destrian facilities	- F Sta plementing Ager Central Park : Bui a federal project EA2050	ncy: Santa Clara (6	City) Purpose: EXPA and pedestrian trail RTP Cost:	NSION: I Hwy	00% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL170050		Revision: 2023-31		Version: 7	Status:	ACCEPTED	CTIPS ID:	20600	006436
Sponsor	ring Agency:	Santa Clara Valle	y Transportation Auth	ority (VTA)	Im	plementing Agency	Santa Clara V	alley Transportation Au	thority	(VTA)
Trans.	System:	Transit	Mode:Rail:10	0%				Purpose: MAINT	_REHA	AB:100%
Project	Name:	VTA: SCADA Co	ontrol Center System I	Replacement					Hwy	Rte:
Proj De	escription:		y Transportation Auth tware; At the Control a				pervisory Cont	rol and Data Acquisition	n (SCA)	DA) System
Revisio	n Reason:	Archive project as	s all funding has been	obligated						
Primar	y RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYARI	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Mass Transi	t - Construction	n or renovation of p	ower, signal, and co	mmunications s	ystems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-	FG-SJO	3,015,200	3,015,200	-	-	-	-	-	-
CON	OTHER LOO	CAL	753,800	753,800	-	-	-	-	-	-
Total F	unding		3,769,000	3,769,000	-	-	-	-	-	-
					CUDDEN					
	GCI 170050		D · · · 2022.09		CURRENT			OTIDE ID	20(00	006426
	SCL170050		Revision: 2023-08		Version: 6	Status	ACTIVE	CTIPS ID		
Sponso	oring Agency:		y Transportation Auth		Version: 6	Status		alley Transportation Au	thority	(VTA)
Sponso Trans. S	oring Agency: System:	Transit	y Transportation Auth Mode: Rail:10	0%	Version: 6	Status			thority _REHA	(VTA) AB:100%
Sponso Trans. S Project	oring Agency: System:	Transit VTA: SCADA Co Santa Clara Valle	y Transportation Auth Mode: Rail:10 ontrol Center System I	0% Replacement ority (VTA) : S	Version: 6 Im	Status plementing Agency de upgrades to the Su	: Santa Clara V	alley Transportation Au	thority _REHA Hwy	(VTA) AB:100% Rte:
Sponso Trans. S Project Proj De	oring Agency: System: Name:	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a	0% Replacement ority (VTA) : S and Data Center M in FY23 533	Version: 6 Im Systemwide : Provid r: Facility expansio 37 and \$570K in FY	Status plementing Agency de upgrades to the Su n	: Santa Clara V pervisory Cont	alley Transportation Au Purpose: MAINT	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision	oring Agency: System: Name: escription:	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a ng plan to remove \$2.3	0% Replacement ority (VTA) : S and Data Center M in FY23 533 en put into a gra	Version: 6 Im Systemwide : Provid r: Facility expansio 37 and \$570K in FY	Status plementing Agency de upgrades to the Su n /23 Local funds as th	: Santa Clara V pervisory Cont	alley Transportation Au Purpose: MAINT rol and Data Acquisition	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision Primar	oring Agency: System: Name: escription: n Reason:	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a ng plan to remove \$2.3	0% Replacement ority (VTA) : S and Data Center M in FY23 533 en put into a gra	Version: 6 Im Systemwide : Provid r: Facility expansio 87 and \$570K in FY ant	Status plementing Agency de upgrades to the Su n /23 Local funds as th	: Santa Clara V pervisory Cont	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL230	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision Primary RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem 21-T01-002 Review Pending	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a g plan to remove \$2.3 aining funding has bea	0% Replacement oority (VTA) : S and Data Center M in FY23 533 en put into a gra RTP Cycl	Version: 6 Im Systemwide : Provid r: Facility expansio 87 and \$570K in FY ant e: PLANBAYARE	Status plementing Agency de upgrades to the Su n (23 Local funds as th EA2050	: Santa Clara V Ipervisory Cont	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL23(RTP Cost:	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision Primary RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem 21-T01-002 Review Pending	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a ng plan to remove \$2.3	0% Replacement oority (VTA) : S and Data Center M in FY23 533 en put into a gra RTP Cycl	Version: 6 Im Systemwide : Provid r: Facility expansio 87 and \$570K in FY ant e: PLANBAYARE	Status plementing Agency de upgrades to the Su n (23 Local funds as th EA2050	: Santa Clara V Ipervisory Cont	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL23(RTP Cost:	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision Primary RTP Do AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem 21-T01-002 Review Pending Exempt (40 CFR ce	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a ng plan to remove \$2.3 aining funding has bea 93.126) - Mass Transi Total	0% Replacement ority (VTA) : S and Data Center M in FY23 533 en put into a gr RTP Cycle t - Construction Prior	Version: 6 Im Systemwide : Provid r: Facility expansio 87 and \$570K in FY ant e: PLANBAYARE	Status plementing Agency de upgrades to the Su n (23 Local funds as th EA2050 wwer, signal, and com	: Santa Clara V Ipervisory Cont	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL23(RTP Cost:	thority _REHA Hwy n (SCA)	(VTA) AB:100% Rte: DA) System
Sponso Trans. S Project Proj De Revision Primary RTP Do AQCTI AQ Des Phase CON	oring Agency: System: Name: sscription: n Reason: y RTP ID: escription: 7 Review: scription: <u>Fund Sour</u> 5337-T5-18-	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem 21-T01-002 Review Pending Exempt (40 CFR CC FG-SJO	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a tg plan to remove \$2.3 aining funding has bea 93.126) - Mass Transi Total 3,015,200	0% Replacement ority (VTA) : S and Data Center M in FY23 533 en put into a gra RTP Cycl t - Construction Prior 3,015,200	Version: 6 Im Systemwide : Provie r: Facility expansio 37 and \$570K in FY ant e: PLANBAYARE n or renovation of p	Status plementing Agency de upgrades to the Su n (23 Local funds as th EA2050 wwer, signal, and com	: Santa Clara V upervisory Cont ney are being re mmunications s	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL230 RTP Cost: ystems	thority _REHA Hwy n (SCA) 203 and	(VTA) AB:100% Rte: DA) System d archive this
Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTI AQ Des Phase CON CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Transit VTA: SCADA Co Santa Clara Valle hardware and soft Update the fundin project as the rem 21-T01-002 Review Pending Exempt (40 CFR CC FG-SJO	y Transportation Auth Mode: Rail:10 ontrol Center System I y Transportation Auth tware; At the Control a ng plan to remove \$2.3 aining funding has bea 93.126) - Mass Transi Total	0% Replacement ority (VTA) : S and Data Center M in FY23 533 en put into a gr RTP Cycle t - Construction Prior	Version: 6 Im Systemwide : Provie r: Facility expansio 37 and \$570K in FY ant e: PLANBAYARE n or renovation of p	Status plementing Agency de upgrades to the Su n (23 Local funds as th EA2050 wwer, signal, and com	: Santa Clara V upervisory Cont ney are being re mmunications s	alley Transportation Au Purpose: MAINT rol and Data Acquisition programmed to SCL230 RTP Cost: ystems	thority _REHA Hwy n (SCA) 203 and	(VTA) AB:100% Rte: DA) System d archive this

					PROPOSE	D				
TIP ID:	SCL170054		Revision: 2023-31		Version: 7	Stat	us: ACCEPTED	CTIPS	5 ID: 206000	006465
Sponsor	ing Agency:	Saratoga			Im	plementing Age	ncy: Saratoga			
Trans. S	System:	Local Road	Mode:Bike/Ped	:100%				Purpose: MA	AINT_REHA	B:100%
Project 1	Name:	Saratoga Village	Crosswalks and Sidewal	k Rehab					Hwy	Rte: 9
Proj Des	scription:		Big Basin Way betweer d rehabilitate sidewalk.	n 6th street ar	d the signalized in	tersection of Sara	toga-Sunnyvale Ro	d/Saratoga Ave/Hw	ry 9 : Install c	urb bulbouts
Revisior	n Reason:	Archive project a	s it has been completed							
Primary	RTP ID:	21-T09-061		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
	Review:	Review Pending								
	cription:	U	93.126) - Air Quality - I	Bicvcle and p	edestrian facilities					
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOO	CAL	10,000	10,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	30,000	30,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	44,000	-	44,000	-	-	-	-	-
CON	STP-T5-OBA	AG2-CO	338,000	-	338,000	-	-	-	-	-
Total F	unding		422,000	40,000	382,000	-	-	-	-	-
					CURREN	Г				
TIP ID:	SCL170054		Revision: 2023-08		Version: 6	Sta	tus: ACTIVE	CTIP	S ID: 206000	006465
	SCL170054 ring Agency		Revision: 2023-08			Sta plementing Age		CTIP	S ID: 206000	006465
	ring Agency		Revision: 2023-08 Mode: Bike/Ped:	100%				CTIP Purpose: MA		
Sponso	ring Agency: System:	: Saratoga Local Road							AINT_REHA	
Sponsor Trans. S Project I Proj Des	ring Agency: System: Name: scription:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk.	k Rehab 1 6th street ar	Im d the signalized in	plementing Age	acy: Saratoga	Purpose: M	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des	ring Agency System: Name:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way betweer	k Rehab 1 6th street ar	Im d the signalized in	plementing Age	acy: Saratoga	Purpose: M	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des Revision	ring Agency: System: Name: scription:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk.	k Rehab 1 6th street an RTP-LRP fui	Im d the signalized in	plementing Agen tersection of Sara	acy: Saratoga	Purpose: M	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des Revision Primary	ring Agency System: Name: scription: n Reason:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk.	k Rehab 1 6th street an RTP-LRP fui	Im Id the signalized in Ids	plementing Agen tersection of Sara	acy: Saratoga	Purpose: M <i>i</i> d/Saratoga Ave/Hw	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	ring Agency System: Name: scription: n Reason: y RTP ID:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk. ng plan to add \$250K in	k Rehab n 6th street an RTP-LRP fun RTP Cycl e	Im nd the signalized in nds e: PLANBAYARI	plementing Agen tersection of Sara	acy: Saratoga	Purpose: M <i>i</i> d/Saratoga Ave/Hw	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID: escription:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk.	k Rehab n 6th street an RTP-LRP fun RTP Cycl e	Im nd the signalized in nds e: PLANBAYARI	plementing Agen tersection of Sara	acy: Saratoga	Purpose: M <i>i</i> d/Saratoga Ave/Hw	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending Exempt (40 CFR	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk. ng plan to add \$250K in	k Rehab n 6th street an RTP-LRP fun RTP Cycl e	Im nd the signalized in nds e: PLANBAYARI	plementing Agen tersection of Sara	acy: Saratoga	Purpose: M <i>i</i> d/Saratoga Ave/Hw	AINT_REHA Hwy	B:100% Rte: 9
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: review: cription:	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundir 21-T09-061 Review Pending Exempt (40 CFR	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk. 1g plan to add \$250K in 93.126) - Air Quality - H	k Rehab n 6th street ar RTP-LRP fur RTP Cycl Bicycle and p	Im nd the signalized in nds e: PLANBAYARI edestrian facilities	plementing Agen tersection of Sara EA2050	ncy: Saratoga toga-Sunnyvale Ro	Purpose: Ma d/Saratoga Ave/Hw RTP Cost:	AINT_REHA Hwy J ry 9 : Install c	B:100% Rte: 9 urb bulbouts
Sponsor Trans. S Project J Proj Des Revision Primary RTP De AQCTF AQ Desc Phase	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CAL	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way betweer d rehabilitate sidewalk. ng plan to add \$250K in 93.126) - Air Quality - H Total	k Rehab a 6th street ar RTP-LRP fur RTP Cycl Bicycle and p <u>Prior</u>	Im nd the signalized in nds e: PLANBAYARI edestrian facilities FY 22/23	plementing Agen tersection of Sara EA2050	ncy: Saratoga toga-Sunnyvale Ro	Purpose: Ma d/Saratoga Ave/Hw RTP Cost:	AINT_REHA Hwy J ry 9 : Install c	B:100% Rte: 9 urb bulbouts
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Desc Phase ENV	ring Agency System: Name: scription: n Reason: y RTP ID: scription: rescription: Review: cription: Fund Sour OTHER LOO	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CAL CAL	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way betweer d rehabilitate sidewalk. ng plan to add \$250K in 93.126) - Air Quality - H Total 10,000	k Rehab a 6th street ar RTP-LRP fur RTP Cycl Bicycle and p <u>Prior</u> 10,000	Im nd the signalized in nds e: PLANBAYARI edestrian facilities FY 22/23	plementing Agen tersection of Sara EA2050	ncy: Saratoga toga-Sunnyvale Ro	Purpose: Ma d/Saratoga Ave/Hw RTP Cost:	AINT_REHA Hwy J ry 9 : Install c	B:100% Rte: 9 urb bulbouts
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase ENV PE CON CON	ring Agency System: Name: scription: n Reason: y RTP ID: escription: T Review: cription: Fund Sour OTHER LOO OTHER LOO OTHER LOO RTP-LRP	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CAL CAL CAL	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk. ng plan to add \$250K in 93.126) - Air Quality - H 10,000 30,000 44,000 250,000	k Rehab a 6th street ar RTP-LRP fur RTP Cycl Bicycle and p <u>Prior</u> 10,000	Im ad the signalized in ads e: PLANBAYARI edestrian facilities FY 22/23 - -	plementing Agen tersection of Sara EA2050	ncy: Saratoga toga-Sunnyvale Ro	Purpose: Ma d/Saratoga Ave/Hw RTP Cost:	AINT_REHA Hwy J ry 9 : Install c	B:100% Rte: 9 urb bulbouts
Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase ENV PE CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: Fund Sour OTHER LOO OTHER LOO	: Saratoga Local Road Saratoga Village Saratoga : Along and crosswalk an Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CAL CAL CAL	Mode: Bike/Ped: Crosswalks and Sidewal Big Basin Way between d rehabilitate sidewalk. ng plan to add \$250K in 93.126) - Air Quality - H Total 10,000 30,000 44,000	k Rehab a 6th street ar RTP-LRP fur RTP Cycl Bicycle and p <u>Prior</u> 10,000	Im ad the signalized in ads e: PLANBAYARI edestrian facilities FY 22/23 - -	plementing Agen tersection of Sara EA2050	ncy: Saratoga toga-Sunnyvale Ro	Purpose: Ma d/Saratoga Ave/Hw RTP Cost:	AINT_REHA Hwy J ry 9 : Install c Later - - -	B:100% Rte: 9 urb bulbouts

(By Phase & Fund Source)

					PROPOSE	/				
TIP ID:	SCL170059		Revision: 2023-31		Version: 7	Status:	ACCEPTED	CTIPS	S ID: 206000	006486
Sponsor	ing Agency:	Sunnyvale			Im	plementing Agency	: Sunnyvale			
Trans. S	System:	Local Road	Mode:Bike/Pe	ed:100%				Purpose: SY	STMGMT:10)0%
Project	Name:	Sunnyvale Safe I	Routes to School Impro	vements					Hwy	Rte:
Proj De	scription:	•	he vicinity of Bishop E strian education and en	2		nes, high visibility cı	rosswalks, raisec	d crosswalks, and c	curb extension	s Provide
Revisior	n Reason:	Archive project a	as it has been completed	d						
Primary	RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	e	93.126) - Safety - Proj	jects that correct	t, improve, or elim	inate a hazardous loo	cation or feature			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-	3-ST	56,000	56,000	-	-	-	-	-	-
ENV	GENERAL H	FUND	14,000	14,000	-	-	-	-	-	-
PSE	ATP-ST-T5-	3-ST	318,000	318,000	-	-	-	-	-	-
PSE	GENERAL H	FUND	80,000	80,000	-	-	-	-	-	-
CON	ATP-ST-T5-	3-ST	1,515,000	1,515,000	-	-	-	-	-	-
CON	GENERAL I	FUND	379,000	379,000	-	-	-	-	-	-
Total F	unding		2,362,000	0 0 (0 000				-		
I Utal F	unung		2,362,000	2,362,000	-	-	-	-	-	-
	unung		2,362,000	2,362,000			-	-	-	-
	8			2,362,000	CURREN	Γ				-
TIP ID:	SCL170059		Revision: 2023-00	2,362,000	CURRENT Version: 6	Г Status	: ACTIVE		S ID: 206000	- 106486
TIP ID: Sponso	SCL170059	Sunnyvale	Revision: 2023-00		CURRENT Version: 6	Γ	: ACTIVE	CTIP		
TIP ID: Sponso Trans. S	SCL170059 ring Agency: System:	Sunnyvale Local Road	Revision: 2023-00 Mode: Bike/Pe	ed:100%	CURRENT Version: 6	Г Status	: ACTIVE	CTIP	STMGMT:10	00%
TIP ID: Sponso Trans. S Project	SCL170059 ring Agency; System: Name:	: Sunnyvale Local Road Sunnyvale Safe I	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro	ed:100%	CURREN Version: 6 Im	F Status plementing Agency	: ACTIVE : Sunnyvale	CTIP Purpose: SY	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project	SCL170059 ring Agency: System:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E	ed:100% wements lementary Scho	CURRENT Version: 6 Im vol : Install bike la	F Status plementing Agency	: ACTIVE : Sunnyvale	CTIP Purpose: SY	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De	SCL170059 ring Agency; System: Name:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and peder	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro	ed: 100% wements lementary Scho couragement pr	CURRENT Version: 6 Im ool : Install bike la rograms	F Status plementing Agency nes, high visibility cr	: ACTIVE : Sunnyvale	CTIP Purpose: SY	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj Des Revisior	SCL170059 ring Agency: System: Name: scription:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and peder	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en	ed: 100% ovements lementary Scho couragement pr n the TIP for inf	CURRENT Version: 6 Im ool : Install bike la rograms	F Status plementing Agency nes, high visibility cr es	: ACTIVE : Sunnyvale	CTIP Purpose: SY	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary	SCL170059 ring Agency: System: Name: scription: 1 Reason:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In th bicycle and peder 2023 TIP Update	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en	ed: 100% ovements lementary Scho couragement pr n the TIP for inf	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos	F Status plementing Agency nes, high visibility cr es	: ACTIVE : Sunnyvale	CTIP Purpose: SY d crosswalks, and c	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De	SCL170059 ring Agency: System: Name: scription: n Reason: r RTP ID:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In th bicycle and peder 2023 TIP Update	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en	ed: 100% ovements lementary Scho couragement pr n the TIP for inf	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos	F Status plementing Agency nes, high visibility cr es	: ACTIVE : Sunnyvale	CTIP Purpose: SY d crosswalks, and c	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF	SCL170059 ring Agency: System: Name: scription: n Reason: r RTP ID: scription:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and peder 2023 TIP Update 21-T08-060 Review Pending	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en	ed:100% ovements lementary Scho couragement pr n the TIP for inf RTP Cycl	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYAR	F Status plementing Agency nes, high visibility cr es EA2050	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and c RTP Cost:	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF	SCL170059 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: `Review:	: Sunnyvale Local Road Sunnyvale Safe I Sunnyvale : In tl bicycle and pede 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in	ed:100% ovements lementary Scho couragement pr n the TIP for inf RTP Cycl	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYAR	F Status plementing Agency nes, high visibility cr es EA2050	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and c RTP Cost:	STMGMT:10)0% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des:	SCL170059 ring Agency: System: Name: scription: N Reason: RTP ID: scription: Review: cription:	: Sunnyvale Local Road Sunnyvale Safe I Sunnyvale : In tl bicycle and pede 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj	ed: 100% ovements lementary Scho couragement p a the TIP for inf RTP Cycle jects that correct	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension)0% Rte: s Provide
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des: Phase	SCL170059 ring Agency: System: Name: scription: N Reason: RTP ID: scription: N Review: cription: Fund Sour	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and pede: 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce 3-ST	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj Total	ed: 100% ovements lementary Scho couragement pr a the TIP for inf RTP Cycle jects that correct Prior	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension)0% Rte: s Provide
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des: Phase ENV	SCL170059 ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour ATP-ST-T5-	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and pede: 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce 3-ST 5UND	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj Total 56,000	ed: 100% ovements lementary Scho couragement pr a the TIP for inf RTP Cycle jects that correct <u>Prior</u> 56,000	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension)0% Rte: s Provide
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des: Phase ENV ENV	SCL170059 ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour ATP-ST-T5- GENERAL F	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and peder 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce 3-ST 7UND 3-ST	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj Total 56,000 14,000	ed: 100% ovements lementary Scho couragement pr a the TIP for inf RTP Cycle jects that correct Prior 56,000 14,000	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension	00% Rte: s Provide
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des: Phase ENV ENV PSE	SCL170059 ring Agency: System: Name: scription: AREASON: CREVIEW:	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In tl bicycle and pede: 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce 3-ST FUND 3-ST FUND	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj Total 56,000 14,000 318,000	ed: 100% ovements lementary Scho couragement pr a the TIP for inf RTP Cycle jects that correct Prior 56,000 14,000 318,000	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension)0% Rte: s Provide
TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dess Phase ENV ENV PSE PSE	SCL170059 ring Agency: System: Name: scription: ARTP ID: scription: `Review: cription: Fund Sour ATP-ST-T5- GENERAL F ATP-ST-T5- GENERAL F	: Sunnyvale Local Road Sunnyvale Safe F Sunnyvale : In th bicycle and peder 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR ce 3-ST 7UND 3-ST 7UND 3-ST	Revision: 2023-00 Mode: Bike/Pe Routes to School Impro he vicinity of Bishop E strian education and en e - Retain this project in . 93.126) - Safety - Proj Total 56,000 14,000 318,000 80,000	ed:100% ovements lementary Scho couragement pr a the TIP for inf RTP Cycle jects that correct Prior 56,000 14,000 318,000 80,000	CURRENT Version: 6 Im ool : Install bike la rograms formational purpos e: PLANBAYARI	F Status plementing Agency nes, high visibility cr es EA2050 inate a hazardous loo	: ACTIVE : Sunnyvale rosswalks, raised	CTIP Purpose: SY d crosswalks, and d RTP Cost:	STMGMT:10 Hwy curb extension)0% Rte: s Provide

End of Project SCL170059

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	SCL190033		Revision: 2023-31		Version: 6		us: ACCEPTED	CTIPS	ID: 206000	006633
	ring Agency:				Im	plementing Age	ncy: Los Gatos			
•	System:	Local Road	Mode:Bike/Pe	ed:100%		1 00	•	Purpose: SY	STMGMT:10	00%
Project	Name:	Shannon Road C	Complete Streets					•	Hwy	
, Proj De	scription:	Los Gatos : On	both sides of Shannon I	Road between L	os Gatos Blvd. an	d Cherry Blosson	Lane : Construct	sidewalks and Clas	s II bike lane	s.
Revisio	n Reason:	Archive project	as it has been completed	1		2				
Primar	y RTP ID:	21-T08-060	1	RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:		21 100 000		iiii oju						
	F Review:	Review Pending								
-	cription:	U	, R 93.126) - Air Quality -	. Bicycle and ne	edestrian facilities					
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL		741,296	741,296	F 1 22/23	F I 23/24	F1 24/23	F I 23/20	Later	Ton Creun
PSE	TFCA-PM	FUND	174,250	174,290	-	-	-	-	-	-
PE	OTHER LO	CAL	452,584	452,584	-	_	-	_		
CON	CMAQ-T5-0		940,100	-	-	940,100	-	-	-	107,829
Total I	unding		2,308,230	1,368,130	-	940,100	-	-	-	107,829
					CURREN	Г				
TIP ID	SCL190033		Revision: 2023-01		CURREN Version: 5		tus: ACTIVE	CTIPS	5 ID: 206000	006633
	: SCL190033 pring Agency		Revision: 2023-01		Version: 5			CTIPS	<mark>5 ID:</mark> 206000	006633
Sponse			Revision: 2023-01 Mode: Bike/Pe	d:100%	Version: 5	Sta		CTIPS Purpose: SY		
Sponso Trans.	oring Agency	: Los Gatos Local Road Shannon Road C	Mode: Bike/Pe Complete Streets		Version: 5 Im	Sta plementing Ager	acy: Los Gatos	Purpose: SY	STMGMT:10 Hwy	00% Rte:
Sponso Frans. Project	oring Agency System:	: Los Gatos Local Road Shannon Road C	Mode: Bike/Pe		Version: 5 Im	Sta plementing Ager	acy: Los Gatos	Purpose: SY	STMGMT:10 Hwy	00% Rte:
Sponso Trans. Project Proj De	oring Agency System: Name:	: Los Gatos Local Road Shannon Road C Los Gatos : On	Mode: Bike/Pe Complete Streets	Road between L	Version: 5 Im	Sta plementing Ager d Cherry Blossom	acy: Los Gatos	Purpose: SY	STMGMT:10 Hwy	00% Rte:
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription:	: Los Gatos Local Road Shannon Road C Los Gatos : On	Mode: Bike/Pe Complete Streets both sides of Shannon I	Road between L 940K in CMAQ	Version: 5 Im	Sta plementing Agen d Cherry Blosson 724	acy: Los Gatos	Purpose: SY	STMGMT:10 Hwy	00% Rte:
Sponso Trans. Project Proj De Revisio Primar	oring Agency System: Name: escription: n Reason:	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi	Mode: Bike/Pe Complete Streets both sides of Shannon I	Road between L 940K in CMAQ	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY	Sta plementing Agen d Cherry Blosson 724	acy: Los Gatos	Purpose: SY:	STMGMT:10 Hwy	00% Rte:
Sponso Trans. Project Proj De Revisio Primar RTP Do AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID:	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$	Road between L 940K in CMAQ <mark>RTP Cycle</mark>	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR	Sta plementing Agen d Cherry Blosson 724	acy: Los Gatos	Purpose: SY:	STMGMT:10 Hwy	00% Rte:
Sponso Trans. Project Proj De Revisio Primar RTP Do AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$	Road between L 940K in CMAQ <mark>RTP Cycle</mark>	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR	Sta plementing Agen d Cherry Blosson 724	acy: Los Gatos	Purpose: SY:	STMGMT:10 Hwy	00% Rte: :s.
Sponso Frans. : Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$ 8 93.126) - Air Quality -	Road between L 940K in CMAQ RTP Cycle Bicycle and pe	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR edestrian facilities	Sta plementing Ager d Cherry Blosson 724 EA2050	ncy: Los Gatos	Purpose: SY: sidewalks and Clas RTP Cost:	STMGMT:1(Hwy is II bike lane	00% Rte: :s.
Sponso Frans. 1 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PSE	oring Agency System: Name: escription: n Reason: y RTP ID: escription: 3 Review: scription: Fund Sour	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$ R 93.126) - Air Quality - Total	Road between L 940K in CMAQ RTP Cycle • Bicycle and pe <u>Prior</u>	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR edestrian facilities FY 22/23	Sta aplementing Agen d Cherry Blosson 724 EA2050 FY 23/24	ncy: Los Gatos n Lane : Construct FY 24/25	Purpose: SY: sidewalks and Clas RTP Cost:	STMGMT:1(Hwy is II bike lane	00% Rte: :s.
Sponso Frans. (Project Proj De Revisio Primar RTP Do AQCTI AQ Des	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: 6 Fund Sour GENERAL	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending Exempt (40 CFF rce FUND	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$ (93.126) - Air Quality Total 130,000	Road between L 940K in CMAQ RTP Cycle • Bicycle and pe <u>Prior</u> 130,000	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR edestrian facilities FY 22/23	Sta aplementing Agen d Cherry Blosson 724 EA2050 FY 23/24	ncy: Los Gatos n Lane : Construct FY 24/25	Purpose: SY: sidewalks and Clas RTP Cost:	STMGMT:1(Hwy is II bike lane	00% Rte: :s.
Sponso Frans. 1 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase PSE PSE PSE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: 8 Fund Sour GENERAL TFCA-PM	: Los Gatos Local Road Shannon Road C Los Gatos : On Update the fundi 21-T08-060 Review Pending Exempt (40 CFF FUND CAL	Mode: Bike/Pe Complete Streets both sides of Shannon I ing plan to reprogram \$ (2 93.126) - Air Quality - Total 130,000 174,250	Road between L 940K in CMAQ RTP Cycle • Bicycle and pe <u>Prior</u> 130,000 174,250	Version: 5 Im Los Gatos Blvd. an Q from FY23 to FY e: PLANBAYAR edestrian facilities FY 22/23	Sta aplementing Agen d Cherry Blosson 724 EA2050 FY 23/24	ncy: Los Gatos n Lane : Construct FY 24/25	Purpose: SY: sidewalks and Clas RTP Cost:	STMGMT:1(Hwy is II bike lane	00% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	: SCL190036	5	Revision: 2023-31		Version: 5	Stat	us: ACCEPTED	CTIPS ID:	206000	006654
Sponso	ring Agency	: Cupertino			Im	plementing Agen	icy: Cupertino			
Trans.	System:	Local Road	Mode: Auto: 90	% Bike/Ped:1	.0%			Purpose: ENHAN	NCEME	NT:100%
Project	Name:	McClellan Road S	eparated Bikeways (Pl	nase 3)					Hwy	Rte:
Proj De	escription:		ellan Rd from De Anza l traffic signal modifica		e Ave and Pacifica	a Drive from De A	anza Blvd to Torre	Ave : Implement separ	ated bik	e lane
Revision Reason:		Archive project as	it has been completed							
Primary RTP ID:		21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP D	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR 9	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL	FUND	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5-	OBAG2-CO-SRTS	1,000,000	-	1,000,000	-	-	-	-	-
CON	GENERAL	FUND	1,200,000	-	1,200,000	-	-	-	-	-
Total I	Funding		2,500,000	300,000	2,200,000	-	-	-	-	-
					CURREN	Г				
TIP ID	: SCL190036	6	Revision: 2023-00		CURREN Version: 4		tus: ACTIVE	CTIPS ID	: 206000	006654
	: SCL190036 pring Agency		Revision: 2023-00		Version: 4			CTIPS ID	: 206000	006654
Sponse			Revision: 2023-00 Mode: Auto:90	%	Version: 4	Stat		CTIPS ID Purpose: ENHAN		
Sponso Trans.	oring Agency System:	: Cupertino Local Road			Version: 4	Stat				NT:100%
Sponso Trans. Project Proj De	oring Agency System: Name: escription:	Cupertino Local Road McClellan Road S Cupertino : McCl improvements and	Mode: Auto:90 ⁶ eparated Bikeways (Pl ellan Rd from De Anza I traffic signal modifica	nase 3) a Blvd to Byrn ations	Version: 4 Im	Stat plementing Agen	cy: Cupertino		NCEME Hwy	NT:100% Rte:
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription: n Reason:	2: Cupertino Local Road McClellan Road S Cupertino : McCle improvements and 2023 TIP Update -	Mode: Auto:90 ⁶ eparated Bikeways (Pf ellan Rd from De Anza	nase 3) a Blvd to Byrn ations an	Version: 4 Im e Ave and Pacifica	Stat plementing Agen a Drive from De A	cy: Cupertino	Purpose: ENHAN Ave : Implement separ	NCEME Hwy	NT:100% Rte:
Sponso Trans. Project Proj De Revisio Primar	oring Agency System: Name: escription: n Reason: y RTP ID:	Cupertino Local Road McClellan Road S Cupertino : McCl improvements and	Mode: Auto:90 ⁶ eparated Bikeways (Pl ellan Rd from De Anza I traffic signal modifica	nase 3) a Blvd to Byrn ations an	Version: 4 Im	Stat plementing Agen a Drive from De A	cy: Cupertino	Purpose: ENHAN	NCEME Hwy	NT:100% Rte:
Sponso Trans. Project Proj De Revisio Primar RTP De	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	2: Cupertino Local Road McClellan Road S Cupertino : McCl- improvements and 2023 TIP Update - 21-T08-060	Mode: Auto:90 ⁶ eparated Bikeways (Pl ellan Rd from De Anza I traffic signal modifica	nase 3) a Blvd to Byrn ations an	Version: 4 Im e Ave and Pacifica	Stat plementing Agen a Drive from De A	cy: Cupertino	Purpose: ENHAN Ave : Implement separ	NCEME Hwy	NT:100% Rte:
Sponso Trans. 7 Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID:	cupertino Local Road McClellan Road S Cupertino : McCl- improvements and 2023 TIP Update - 21-T08-060 Review Pending	Mode: Auto:90 ⁶ eparated Bikeways (Pl ellan Rd from De Anza I traffic signal modifica	hase 3) a Blvd to Byrn ttions an RTP Cycle	Version: 4 Im e Ave and Pacifica e: PLANBAYAR	Stat plementing Agen a Drive from De A	cy: Cupertino	Purpose: ENHAN Ave : Implement separ	NCEME Hwy	NT:100% Rte:
Sponso Trans. T Project Proj De Revisio Primar RTP De AQCTI	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	7: Cupertino Local Road McClellan Road S Cupertino : McCle improvements and 2023 TIP Update - 21-T08-060 Review Pending Exempt (40 CFR 9	Mode: Auto:900 eparated Bikeways (Pf ellan Rd from De Anza I traffic signal modifica - Update the funding pl	hase 3) a Blvd to Byrn ttions an RTP Cycle	Version: 4 Im e Ave and Pacifica e: PLANBAYAR	Stat plementing Agen a Drive from De A	cy: Cupertino	Purpose: ENHAN Ave : Implement separ	NCEME Hwy	NT:100% Rte:
Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	c): Cupertino Local Road McClellan Road S Cupertino : McCl- improvements and 2023 TIP Update - 21-T08-060 Review Pending Exempt (40 CFR 9 rce	Mode: Auto:90 eparated Bikeways (Pl ellan Rd from De Anza traffic signal modifica - Update the funding pl 93.126) - Air Quality -	hase 3) a Blvd to Byrn titions an RTP Cycle Bicycle and pe	Version: 4 Im e Ave and Pacifica e: PLANBAYAR edestrian facilities	Stat plementing Agen a Drive from De A EA2050	icy: Cupertino	Purpose: ENHAN Ave : Implement separ RTP Cost:	NCEME Hwy rated bike	NT:100% Rte: e lane
Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour GENERAL	c): Cupertino Local Road McClellan Road S Cupertino : McCl- improvements and 2023 TIP Update - 21-T08-060 Review Pending Exempt (40 CFR 9 rce	Mode: Auto:900 eparated Bikeways (Pl ellan Rd from De Anza traffic signal modifica Update the funding pl 03.126) - Air Quality - Total	hase 3) a Blvd to Byrn ttions lan RTP Cycle Bicycle and pe Prior	Version: 4 Im e Ave and Pacifica e: PLANBAYAR edestrian facilities	Stat plementing Agen a Drive from De A EA2050	icy: Cupertino	Purpose: ENHAN Ave : Implement separ RTP Cost:	NCEME Hwy rated bike	NT:100% Rte: e lane
Sponso Trans. F Project Proj Do Revisio Primar RTP Do AQCTI AQ Des Phase PE	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour GENERAL	r: Cupertino Local Road McClellan Road S Cupertino : McCl- improvements and 2023 TIP Update - 21-T08-060 Review Pending Exempt (40 CFR 9 rce FUND OBAG2-CO-SRTS	Mode: Auto:900 eparated Bikeways (Pf ellan Rd from De Anza traffic signal modifica - Update the funding pl 93.126) - Air Quality - Total 300,000	hase 3) a Blvd to Byrn ttions lan RTP Cycle Bicycle and pe Prior	Version: 4 Im e Ave and Pacifica e: PLANBAYAR edestrian facilities FY 22/23	Stat plementing Agen a Drive from De A EA2050	icy: Cupertino	Purpose: ENHAN Ave : Implement separ RTP Cost:	NCEME Hwy rated bike	NT:100% Rte: e lane

					PROPOSE	D				
TIP ID:	SCL190038		Revision: 2023-3	1	Version: 5	Status	ACCEPTED	CTIPS ID:	206000	06664
Sponsor	ing Agency:	Santa Clara Valle	ey Transportation Au	thority (VTA)	Im	plementing Agency	y: Santa Clara V	alley Transportation Au	uthority (VTA)
Trans. S	System:	Transit	Mode:Bus:	100%				Purpose: OPERA	TIONS:	100%
Project	Name:	VTA: COVID-19	9 Emergency Transit	Operations					Hwy	Rte:
Proj Des	scription:	Santa Clara Valle emergency inclue	ey Transportation Au ding costs to shutdov	thority (VTA) : vn, maintain and	Systemwide : Cap restart service, pure	ital, planning and op chase of PPE and su	perating assistance pplies, and admin	e related to the coronav nistrative leave.	virus pub	lic health
Revisior	n Reason:	Archive project a	as it has been comple	ted						
Primary	RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Dese	cription:	Exempt (40 CFR	8 93.126) - Safety - E	mergency relief	(23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	AR	128,414,749	128,414,749	-	-	-	-	-	-
CON	5307-CARES	S-GMH	4,439,853	4,439,853	-	-	-	-	-	-
CON	5307-CARES	S-SJO	136,144,479	136,144,479	-	-	-	-	-	-
CON	5307-CRRSA	AA-SJO	39,355,158	39,355,158	-	-	-	-	-	-
CON	5311-CARES	S-NON	991,374	991,374	-	-	-	-	-	-
Total F	unding		309,345,613	309,345,613	-	-	-	-	-	-
					CURREN	Г				
TIP ID:	SCL190038		Revision: 2023-0	0	Version: 4		s: ACTIVE	CTIPS ID	: 206000	06664
		Santa Clara Valle	ey Transportation Au					alley Transportation Au		
				()		r	,	• •	•	<i>,</i>
-	System:	Transit	Mode: Bus:1	00%				Purpose: OPERA	ATIONS:	100/0
Trans. S	•	Transit	Mode: Bus:1					Purpose: OPERA		
Trans. S Project I Proj Des	Name: scription:	Transit VTA: COVID-19 Santa Clara Valle emergency inclus	Mode: Bus: 1 9 Emergency Transit ey Transportation Au ding costs to shutdov	Operations athority (VTA) : vn, maintain and				e related to the coronav	Hwy	Rte:
Trans. S Project I Proj Des Revision	Name: scription: 1 Reason:	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update	Mode: Bus: 1 9 Emergency Transit ey Transportation Au	Operations tthority (VTA) : vn, maintain and g plan	restart service, pur	chase of PPE and su		e related to the coronav nistrative leave.	Hwy	Rte:
Trans. S Project I Proj Des Revision Primary	Name: scription: 1 Reason: 7 RTP ID:	Transit VTA: COVID-19 Santa Clara Valle emergency inclus	Mode: Bus: 1 9 Emergency Transit ey Transportation Au ding costs to shutdov	Operations tthority (VTA) : vn, maintain and g plan		chase of PPE and su		e related to the coronav	Hwy	Rte:
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	Name: scription: 1 Reason:	Transit VTA: COVID-19 Santa Clara Valle emergency inclus 2023 TIP Update 21-T01-001 Review Pending	Mode: Bus: 1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc	restart service, purc	chase of PPE and su		e related to the coronav nistrative leave.	Hwy	Rte:
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	Name: scription: A Reason: A RTP ID: scription: A Review:	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Mode: Bus: 1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc	restart service, purc	chase of PPE and su		e related to the coronav nistrative leave.	Hwy	Rte:
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso	Name: scription: A Reason: A RTP ID: scription: Review: cription:	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Mode: Bus: 1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc mergency relief	restart service, purc le: PLANBAYARI (23 USC 125)	chase of PPE and su	pplies, and admin	ee related to the coronav nistrative leave. RTP Cost:	Hwy virus pub	Rte: lic health
Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Desc Phase	Name: scription: 1 Reason: 7 RTP ID: scription: 1 Review: cription: Fund Sour	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce AR	Mode: Bus:1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin 2 93.126) - Safety - E Total	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc mergency relief Prior	restart service, purc le: PLANBAYARI (23 USC 125)	Chase of PPE and su EA2050 FY 23/24	pplies, and admin	ee related to the coronav nistrative leave. RTP Cost:	Hwy virus pub	Rte: lic health
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Dess CON	Name: scription: r Reason: V RTP ID: scription: Y Review: cription: Fund Sour 5307-ARP-V	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce AR S-GMH	Mode: Bus:1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin 2 93.126) - Safety - E Total 128,414,749	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc mergency relief <u>Prior</u> 128,414,749	restart service, purc le: PLANBAYARI (23 USC 125)	Chase of PPE and su EA2050 FY 23/24	pplies, and admin	ee related to the coronav nistrative leave. RTP Cost:	Hwy virus pub	Rte: lic health
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Dess CON CON	Name: scription: r Reason: r RTP ID: scription: review: cription: <u>Fund Sour</u> 5307-ARP-V 5307-CARES	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCC AR S-GMH S-SJO	Mode: Bus:1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin 2 93.126) - Safety - E Total 128,414,749 4,439,853	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc mergency relief <u>Prior</u> 128,414,749 4,439,853	restart service, purc le: PLANBAYARI (23 USC 125)	Chase of PPE and su EA2050 FY 23/24	pplies, and admin	ee related to the coronav nistrative leave. RTP Cost:	Hwy virus pub	Rte: lic health
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON CON CON	Name: scription: PREPID: scription: PREVIEW: cription: Fund Sour 5307-ARP-V 5307-CARES 5307-CARES	Transit VTA: COVID-19 Santa Clara Valle emergency inclue 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR Ce AR S-GMH S-SJO AA-SJO	Mode: Bus:1 9 Emergency Transit ey Transportation Au ding costs to shutdow e - Update the fundin 2 93.126) - Safety - E Total 128,414,749 4,439,853 136,144,479	Operations tthority (VTA) : vn, maintain and g plan RTP Cyc mergency relief <u>Prior</u> 128,414,749 4,439,853 136,144,479	restart service, purc le: PLANBAYARI (23 USC 125)	Chase of PPE and su EA2050 FY 23/24	pplies, and admin	ee related to the coronav nistrative leave. RTP Cost:	Hwy virus pub	Rte: lic health

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL190039		Revision: 2023-31		Version: 4	Status:	ACCEPTED	CTIPS ID:	20600	006674
Sponsor Trans. S	001	Santa Clara Valley Transit	Transportation Author Mode:Bus:809		Im	plementing Agency	Santa Clara V	alley Transportation Au Purpose: SYSTM	-	
Project	Name:	VTA: Facilities A	DA Upgrades						Hwy	Rte:
U U	scription:	them into complia	nce with current ADA	codes	Various passenger	facilities systemwide	: Modify and	upgrade ADA non-comp	oliant ite	ems to bring
Revision	n Reason:	Archive project as	all funding has been of	obligated						
Primary	y RTP ID:	21-T01-002		RTP Cycl	le: PLANBAYARI	EA2050		RTP Cost:		
RTP De	escription:									
AQCTE	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Safety - Proj	ects that corre	ct, improve, or elim	iinate a hazardous loc	ation or feature	e		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-0	CAP-SJO	2,560,000	2,560,000	-	-	-	-	-	-
CON	OTHER LOC	CAL	640,000	640,000	-	-	-	-	-	-
Total F	unding		3,200,000	3,200,000	-	-	-	-	-	-
					CUDDEN	D				
TID ID.	SCI 100020		D		CURRENT		ACTIVE	CTIDE ID.	20(00	000074
	SCL190039		Revision: 2023-00		Version: 3	Status	ACTIVE	CTIPS ID:		
Sponso	oring Agency:	•	Transportation Author	• • • •	Version: 3	Status		alley Transportation Au	thority	(VTA)
Sponso Trans. S	oring Agency: System:	Transit	Transportation Author Mode: Bus:809	• • • •	Version: 3	Status			thority GMT:1	(VTA) 00%
Sponso Trans. S Project	oring Agency: System:	Transit VTA: Facilities A Santa Clara Valley	7 Transportation Authon Mode: Bus:809 DA Upgrades	% Rail: prity (VTA) :	Version: 3 Im	Status plementing Agency	: Santa Clara V	alley Transportation Au	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De	oring Agency: System: Name:	Transit VTA: Facilities A Santa Clara Valley them into complia	7 Transportation Authon Mode: Bus:809 DA Upgrades 7 Transportation Authon	% Rail: prity (VTA) : codes	Version: 3 Im Various passenger	Status plementing Agency facilities systemwide	: Santa Clara V	alley Transportation Au Purpose: SYSTM	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De Revision	oring Agency: System: Name: scription:	Transit VTA: Facilities A Santa Clara Valley them into complia	 7 Transportation Authon Mode: Bus:809 DA Upgrades 7 Transportation Authon nce with current ADA 	6 Rail: prity (VTA) : codes the TIP for in	Version: 3 Im Various passenger	Status plementing Agency facilities systemwide es	: Santa Clara V	alley Transportation Au Purpose: SYSTM	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De Revision Primary	oring Agency: System: Name: scription: n Reason:	Transit VTA: Facilities A Santa Clara Valley them into complia 2023 TIP Update	 7 Transportation Authon Mode: Bus:809 DA Upgrades 7 Transportation Authon nce with current ADA 	6 Rail: prity (VTA) : codes the TIP for in	Version: 3 Im Various passenger formational purpose	Status plementing Agency facilities systemwide es	: Santa Clara V	⁷ alley Transportation Au Purpose: SYSTM upgrade ADA non-comp	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency: System: Name: scription: n Reason: y RTP ID:	Transit VTA: Facilities A Santa Clara Valley them into complia 2023 TIP Update - 21-T01-002 Review Pending	 7 Transportation Authon Mode: Bus:809 DA Upgrades 7 Transportation Authon nce with current ADA 	6 Rail: ority (VTA) : codes the TIP for in RTP Cycl	Version: 3 Im Various passenger formational purpose le: PLANBAYARI	Status plementing Agency facilities systemwide es EA2050	Santa Clara V	Valley Transportation Au Purpose: SYSTM upgrade ADA non-comp RTP Cost:	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	Transit VTA: Facilities A Santa Clara Valley them into complia 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR S	 7 Transportation Authon Mode: Bus:809 DA Upgrades 9 Transportation Authon 9 Transportation Authon 9 Retain this project in 	6 Rail: ority (VTA) : codes the TIP for in RTP Cycl	Version: 3 Im Various passenger formational purpose le: PLANBAYARI	Status plementing Agency facilities systemwide es EA2050 inate a hazardous loc	Santa Clara V	'alley Transportation Au Purpose: SYSTM upgrade ADA non-comp RTP Cost:	thority GMT:1 Hwy	(VTA) 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription:	Transit VTA: Facilities A Santa Clara Valley them into complia 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR S	 7 Transportation Authon Mode: Bus:80% DA Upgrades 7 Transportation Authon 7 Transportation Authon 8 Retain this project in 93.126) - Safety - Proj 	6 Rail: ority (VTA) : codes the TIP for in RTP Cycl ects that correc	Version: 3 Im Various passenger formational purpose le: PLANBAYARI ct, improve, or elim	Status plementing Agency facilities systemwide es EA2050 inate a hazardous loc	Santa Clara V Modify and	'alley Transportation Au Purpose: SYSTM upgrade ADA non-comp RTP Cost: e	thority (GMT:1 Hwy oliant ite	(VTA) 00% Rte: ems to bring
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour	Transit VTA: Facilities A Santa Clara Valley them into complia 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR S ce CAP-SJO	 7 Transportation Authon Mode: Bus:80% DA Upgrades 9 Transportation Authon re with current ADA - Retain this project in 93.126) - Safety - Proj Total 	6 Rail: ority (VTA) : codes the TIP for in RTP Cycl ects that correct Prior	Version: 3 Im Various passenger formational purpose le: PLANBAYARI ct, improve, or elim	Status plementing Agency facilities systemwide es EA2050 iinate a hazardous loc FY 23/24	Santa Clara V Modify and ation or feature	alley Transportation Au Purpose: SYSTM upgrade ADA non-comp RTP Cost:	thority (GMT:1 Hwy oliant ite	(VTA) 00% Rte: ems to bring

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL190048		Revision: 2023-31		Version: 4		s: ACCEPTED	CTIPS II	20600	006695
			Transportation Author	ority (VTA)				alley Transportation A		
Trans. S		Transit	Mode:Rail:100				-	Purpose: MAIN		
Project	Name:	VTA: Light Rail St	ation Rehabilitation						Hwy	Rte:
Proj De	scription:	Santa Clara Valley condition assessme		ority (VTA) :	At various light rai	il stations : Provide	rehabilitation an	d repair of maintenand	e issues c	outlined in the
Revisior	n Reason:	Archive project as	all funding has been o	bligated						
Primary	RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	3.126) - Mass Transit ies, stations, terminals			of transit buildings a	and structures (e.g	g., rail or bus buildings	, storage	and
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-20-I	FG-SJO	776,000	776,000	-	-	-	-	-	-
CON	GENERAL F	FUND	194,000	194,000	-	-	-	-	-	-
Total F	unding		970,000	970,000	-	-	-	-	-	-
Total F	unding		970,000	970,000			-	-	-	-
				970,000	CURREN	Г		-		-
TIP ID:	SCL190048		Revision: 2023-00		CURREN' Version: 3	Г Statı	15: ACTIVE	- CTIPS I		
TIP ID:	SCL190048	Santa Clara Valley	Revision: 2023-00 Transportation Author	ority (VTA)	CURREN' Version: 3	Г Statı	15: ACTIVE	alley Transportation A	uthority	(VTA)
TIP ID: Sponso Trans. S	SCL190048 ring Agency: System:	Transit	Revision: 2023-00 Transportation Author Mode: Rail:100	ority (VTA)	CURREN' Version: 3	Г Statı	15: ACTIVE		uthority (T_REHA	(VTA) B:100%
TIP ID: Sponso Trans. S Project 1	SCL190048 ring Agency: System: Name:	Transit VTA: Light Rail S	Revision: 2023-00 Transportation Autho Mode: Rail:100 ation Rehabilitation	ority (VTA) %	CURREN Version: 3 Im	T Statu pplementing Ageno	ıs: ACTIVE y: Santa Clara V	alley Transportation A Purpose: MAIN	uthority (T_REHA Hwy	(VTA) B:100% Rte:
TIP ID: Sponso Trans. S Project Proj Des	SCL190048 ring Agency: System: Name: scription:	Transit VTA: Light Rail St Santa Clara Valley condition assessme	Revision: 2023-00 Transportation Author Mode: Rail:100 ation Rehabilitation Transportation Author nt	ority (VTA) % ority (VTA) :	CURREN Version: 3 In At various light rai	T Statu plementing Ageno il stations : Provide	ıs: ACTIVE y: Santa Clara V	alley Transportation A	uthority (T_REHA Hwy	(VTA) B:100% Rte:
TIP ID: Sponso Trans. S Project Proj Des Revisior	SCL190048 ring Agency: System: Name: scription: n Reason:	Transit VTA: Light Rail S Santa Clara Valley condition assessme 2023 TIP Update -	Revision: 2023-00 Transportation Author Mode: Rail:100 ation Rehabilitation Transportation Author	prity (VTA) % prity (VTA) : the TIP for in	CURREN Version: 3 Im At various light rai	T State oplementing Agence il stations : Provide ses	ıs: ACTIVE y: Santa Clara V	alley Transportation A Purpose: MAIN d repair of maintenand	uthority (T_REHA Hwy	(VTA) B:100% Rte:
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary	SCL190048 ring Agency: System: Name: scription: n Reason: y RTP ID:	Transit VTA: Light Rail St Santa Clara Valley condition assessme	Revision: 2023-00 Transportation Author Mode: Rail:100 ation Rehabilitation Transportation Author nt	prity (VTA) % prity (VTA) : the TIP for in	CURREN Version: 3 In At various light rai	T State oplementing Agence il stations : Provide ses	ıs: ACTIVE y: Santa Clara V	alley Transportation A Purpose: MAIN	uthority (T_REHA Hwy	(VTA) B:100% Rte:
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	SCL190048 ring Agency: System: Name: scription: n Reason:	Transit VTA: Light Rail St Santa Clara Valley condition assessme 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR 9	Revision: 2023-00 Transportation Autho Mode: Rail:100 ation Rehabilitation Transportation Autho nt Retain this project in	ority (VTA) % ority (VTA) : the TIP for in RTP Cycl - Reconstruct	CURREN Version: 3 Im At various light rai formational purpos e: PLANBAYAR ion or renovation c	T State oplementing Ageno il stations : Provide ses EA2050	1s: ACTIVE cy: Santa Clara V rehabilitation an	alley Transportation A Purpose: MAIN d repair of maintenand	uthority (T_REHA Hwy e issues c	(VTA) B:100% Rte: nutlined in the
TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	SCL190048 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: ? Review:	Transit VTA: Light Rail St Santa Clara Valley condition assessme 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR 9 maintenance facilit	Revision: 2023-00 Transportation Autho Mode: Rail:100 ration Rehabilitation Transportation Autho nt Retain this project in 3.126) - Mass Transit	ority (VTA) % ority (VTA) : the TIP for in RTP Cycl - Reconstruct	CURREN Version: 3 Im At various light rai formational purpos e: PLANBAYAR ion or renovation c	T State oplementing Ageno il stations : Provide ses EA2050	1s: ACTIVE cy: Santa Clara V rehabilitation an	'alley Transportation A Purpose: MAIN d repair of maintenand RTP Cost:	uthority (T_REHA Hwy e issues c	(VTA) B:100% Rte: outlined in the
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso	SCL190048 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: ? Review: cription:	Transit VTA: Light Rail St Santa Clara Valley condition assessme 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR 9 maintenance facilit ce	Revision: 2023-00 Transportation Autho Mode: Rail:100 (ation Rehabilitation Transportation Autho nt Retain this project in 3.126) - Mass Transit ies, stations, terminals	ority (VTA) % ority (VTA) : the TIP for in RTP Cycl - Reconstruct s, and ancillar	CURREN Version: 3 In At various light rai formational purpos e: PLANBAYAR ion or renovation c y structures)	F State aplementing Ageno il stations : Provide ses EA2050 of transit buildings a	 IS: ACTIVE Santa Clara V rehabilitation an und structures (e.g. 	'alley Transportation / Purpose: MAIN d repair of maintenand RTP Cost: g., rail or bus buildings	uthority (T_REHA Hwy e issues c	(VTA) B:100% Rte: utlined in the
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Dese Phase	SCL190048 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: review: cription: Fund Sour	Transit VTA: Light Rail St Santa Clara Valley condition assessme 2023 TIP Update - 21-T01-002 Review Pending Exempt (40 CFR 9 maintenance facilit ce FG-SJO	Revision: 2023-00 Transportation Autho Mode: Rail:100 ation Rehabilitation Transportation Autho nt Retain this project in 3.126) - Mass Transit ies, stations, terminals Total	ority (VTA) % ority (VTA) : the TIP for in RTP Cycl - Reconstruct s, and ancillar Prior	CURREN Version: 3 In At various light rai formational purpos e: PLANBAYAR ion or renovation c y structures)	F State aplementing Ageno il stations : Provide ses EA2050 of transit buildings a	 IS: ACTIVE Santa Clara V rehabilitation an und structures (e.g. 	'alley Transportation / Purpose: MAIN d repair of maintenand RTP Cost: g., rail or bus buildings	uthority (T_REHA Hwy e issues c	(VTA) B:100% Rte: nutlined in the

				PROPOSE	D				
TIP ID: SCL21000	8	Revision: 2023-31		Version: 3		ACCEPTED	CTIPS	ID: 206000	06752
		ey Transportation Auth	ority (VTA)		nplementing Agency:				
Trans. System:	Transit	Mode:Bus:10	0%				Purpose: MA	INT_REHA	B:100%
Project Name:	VTA: Security E	Enhancement at Chaboy	a Parking Lot					Hwy	Rte:
Proj Description:	Santa Clara Valle	ey Transportation Auth	ority (VTA): A	At the Chaboya Bu	us Yard : Security enl	hancements			
Revision Reason:	Archive project a	as all funding has been	obligated						
Primary RTP ID:	21-T01-002		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	8 93.126) - Safety - Proj	jects that correc	t, improve, or elin	ninate a hazardous loc	cation or featur	e		
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5307-T5-21	-CAP-SJO	480,000	480,000	-	-	-	-	-	-
		120,000	120,000	-	-	-	-	-	
CON OTHER LO	OCAL	120,000	120,000						
CON OTHER LO Total Funding	OCAL	600,000	600,000	-	-	-	-	-	-
	OCAL	· · · · · · · · · · · · · · · · · · ·	· · · ·	-	-	-	-	-	
Total Funding		600,000	· · · ·	CURREN		-	-	-	
Total Funding TIP ID: SCL21000	8	600,000 Revision: 2023-00	600,000	Version: 2	Status	- ACTIVE		- 5 ID: 206000	
Total Funding TIP ID: SCL21000 Sponsoring Agenc	8 y: Santa Clara Valle	600,000 Revision: 2023-00 ey Transportation Auth	600,000	Version: 2			Valley Transportation	n Authority (VTA)
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System:	8 y: Santa Clara Valle Transit	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100	600,000	Version: 2	Status			n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc	8 y: Santa Clara Vallo Transit VTA: Security E	600,000 Revision: 2023-00 ey Transportation Auth	600,000 hority (VTA) 0% ra Parking Lot	Version: 2 Im	Status: nplementing Agency;	Santa Clara V	Valley Transportation	n Authority (VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name:	8 y: Santa Clara Vallo Transit VTA: Security E Santa Clara Vallo	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 Enhancement at Chaboy ey Transportation Auth	600,000 tority (VTA) 0% ra Parking Lot tority (VTA) : 4	Version: 2 Im At the Chaboya Bu	Status: nplementing Agency: us Yard : Security enl	Santa Clara V	Valley Transportation	n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	8 y: Santa Clara Valle Transit VTA: Security E Santa Clara Valle 2023 TIP Update	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 Enhancement at Chaboy	600,000 hority (VTA) 0% ra Parking Lot hority (VTA) : 4 h the TIP for inf	Version: 2 Im At the Chaboya Bu formational purpos	Status: nplementing Agency: us Yard : Security enl ses	Santa Clara V	Valley Transportation Purpose: MA	n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description:	8 y: Santa Clara Vallo Transit VTA: Security E Santa Clara Vallo	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 Enhancement at Chaboy ey Transportation Auth	600,000 hority (VTA) 0% ra Parking Lot hority (VTA) : 4 h the TIP for inf	Version: 2 Im At the Chaboya Bu	Status: nplementing Agency: us Yard : Security enl ses	Santa Clara V	Valley Transportation	n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	8 y: Santa Clara Valle Transit VTA: Security E Santa Clara Valle 2023 TIP Update 21-T01-002 Review Pending	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 inhancement at Chaboy ey Transportation Auth e - Retain this project in	600,000 hority (VTA) 0% ra Parking Lot hority (VTA) : 4 n the TIP for inf RTP Cycle	Version: 2 Im At the Chaboya Bu Formational purpos e: PLANBAYAR	Status: nplementing Agency: us Yard : Security enl ses EEA2050	: Santa Clara V	Valley Transportation Purpose: MA RTP Cost:	n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	8 y: Santa Clara Valle Transit VTA: Security E Santa Clara Valle 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 inhancement at Chaboy ey Transportation Auth e - Retain this project in	600,000 hority (VTA) 0% ra Parking Lot hority (VTA) : 4 n the TIP for inf RTP Cycle	Version: 2 Im At the Chaboya Bu Formational purpos e: PLANBAYAR	Status: nplementing Agency: us Yard : Security enl ses EA2050 ninate a hazardous loc	: Santa Clara V	Valley Transportation Purpose: MA RTP Cost:	n Authority (.INT_REHA	VTA) B:100%
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	8 y: Santa Clara Valle Transit VTA: Security E Santa Clara Valle 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 Enhancement at Chaboy ey Transportation Auth e - Retain this project in 2 93.126) - Safety - Proj	600,000 ority (VTA) 0% a Parking Lot ority (VTA) : 4 n the TIP for inf RTP Cycle jects that correc	Version: 2 Im At the Chaboya Bu Formational purpos e: PLANBAYAR et, improve, or elim	Status: nplementing Agency: us Yard : Security enl ses EA2050 ninate a hazardous loc	: Santa Clara V hancements cation or featur	Valley Transportation Purpose: MA RTP Cost: re	n Authority (INT_REHA Hwy]	VTA) B:100% Rte:
Total Funding TIP ID: SCL21000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	8 y: Santa Clara Valle Transit VTA: Security E Santa Clara Valle 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce -CAP-SJO	600,000 Revision: 2023-00 ey Transportation Auth Mode: Bus:100 Enhancement at Chaboy ey Transportation Auth e - Retain this project in (2) 93.126) - Safety - Proj Total	600,000 hority (VTA) 0% a Parking Lot hority (VTA) : 4 n the TIP for inf RTP Cycle jects that correc Prior	Version: 2 Im At the Chaboya Bu Formational purpos e: PLANBAYAR et, improve, or elim	Status: nplementing Agency: us Yard : Security enl ses EA2050 ninate a hazardous loc	: Santa Clara V hancements cation or featur	Valley Transportation Purpose: MA RTP Cost: re	n Authority (INT_REHA Hwy]	VTA) B:100% Rte:

				PROPOSE	D				
SCL210009		Revision: 2023-31		Version: 4	Statu	s: ACCEPTED	CTIPS	5 ID: 206000	006753
ng Agency:	Santa Clara Valley	/ Transportation Aut	hority (VTA)	Im	plementing Agenc	ey: Santa Clara V	Valley Transportation	on Authority (VTA)
stem:	Transit	Mode:Rail:10	00%				Purpose: M	AINT_REHA	B:100%
ame:	Guadalupe Signal	Improvements/SCA	DA System Rep	l				Hwy	Rte:
cription:	Santa Clara Valley	/ Transportation Aut	hority (VTA) :	Guadalupe : Impro	ove and rehabilitate	signals, replace	network switch		
Reason:	Archive project as	all funding has been	obligated						
RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
cription:									
Review:	Review Pending								
ription:	Exempt (40 CFR 9	93.126) - Mass Trans	it - Constructior	n or renovation of j	power, signal, and c	communications	systems		
Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
5337-T5-21-F	G-SJO	4,140,000	4,140,000	-	-	-	-	-	-
5337-T6-23-F	G-SJO	12,607,300	-	12,607,300	-	-	-	-	-
GENERAL F	UND	4,186,825	1,035,000	3,151,825	-	-	-	-	-
nding		20,934,125	5,175,000	15,759,125	-	-	-	-	-
				Version: 3	Statı	IS: ACTIVE	CTIP	S ID: 206000	006753
	Santa Clara Valley	/ Transportation Aut	hority (VTA)	Im	plementing Agence	:y: Santa Clara V	• •	• •	<i>,</i>
	Transit						Purpose: MA	—	
	1 0	Improvements/SCA!	DA System Rep					Hwv	Rte:
	Santa Clara Valley	y Transportation Aut	hority (VTA) :		ove and rehabilitate	signals, replace	network switch	11.09	
-	Santa Clara Valley 2023 TIP Update	1	hority (VTA) :		ove and rehabilitate	signals, replace	network switch	11009	
Reason:	-	1	• ` ´			signals, replace	network switch RTP Cost:	11.19	
Reason:	2023 TIP Update	1	• ` ´	Guadalupe : Impro		signals, replace			
Reason: RTP ID: cription: Review:	2023 TIP Update 21-T01-002 Review Pending	1	RTP Cycl	Guadalupe : Impro	EA2050		RTP Cost:		
Reason: RTP ID: cription: Review:	2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR S	y Transportation Autl	RTP Cycl	Guadalupe : Impro	EA2050		RTP Cost:	Later	Toll Credit
Reason: RTP ID: cription: Review: ription:	2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9	y Transportation Autl 93.126) - Mass Trans	RTP Cycle	Guadalupe : Impro	EA2050 power, signal, and c	communications	RTP Cost:		Toll Credit
Reason: RTP ID: cription: Review: ription: Fund Source	2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 G-SJO	y Transportation Autl 93.126) - Mass Trans Total	RTP Cycle it - Construction Prior	Guadalupe : Impro	EA2050 power, signal, and c	communications	RTP Cost:		Toll Credi
Reason: RTP ID: cription: Review: ription: Fund Source 5337-T5-21-F	2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 G-SJO G-SJO	y Transportation Aut 93.126) - Mass Trans <u>Total</u> 4,140,000	RTP Cycle it - Construction Prior	Guadalupe : Impro e: PLANBAYAR a or renovation of J FY 22/23	EA2050 power, signal, and c	communications	RTP Cost:		Toll Credi
Reason: RTP ID: cription: Review: ription: 5337-T5-21-F 5337-T6-23-F	2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR 9 G-SJO G-SJO G-SJO	93.126) - Mass Trans Total 4,140,000 12,607,300	RTP Cycle it - Construction Prior	Guadalupe : Impro e: PLANBAYAR a or renovation of J FY 22/23	EA2050 power, signal, and c FY 23/24	communications	RTP Cost:		Toll Credit
	ng Agency: stem: ame: ription: Reason: RTP ID: cription: Review: ription: Fund Source 5337-T5-21-F 5337-T5-23-F GENERAL F nding	agency: Santa Clara Valley stem: Transit ame: Guadalupe Signal ription: Santa Clara Valley Reason: Archive project as RTP ID: 21-T01-002 cription: Exempt (40 CFR S) Fund Source 5337-T5-21-FG-SJO 5337-T6-23-FG-SJO GENERAL FUND nding SCL210009 rg Agency: Santa Clara Valley stem: Transit	ag Agency:Santa Clara Valley Transportation Autistem:stem:TransitMode:Rail:10ame:Guadalupe Signal Improvements/SCAIription:Santa Clara Valley Transportation Autigeription:Santa Clara Valley Transportation AutigeReason:Archive project as all funding has beenRTP ID:21-T01-002cription:Exempt (40 CFR 93.126) - Mass TransFund SourceTotal5337-T5-21-FG-SJO4,140,0005337-T6-23-FG-SJO12,607,300GENERAL FUND4,186,825nding20,934,125SCL210009Revision: 2023-00ng Agency:Santa Clara Valley Transportation Autistem:TransitMode:Rail: 10	ang Agency: Santa Clara Valley Transportation Authority (VTA) stem: Transit Mode:Rail:100% ame: Guadalupe Signal Improvements/SCADA System Rep ription: Santa Clara Valley Transportation Authority (VTA) : 0 Reason: Archive project as all funding has been obligated RTP ID: 21-T01-002 RTP Cych cription: Review Pending Exempt (40 CFR 93.126) - Mass Transit - Construction Fund Source Total Prior 5337-T5-21-FG-SJO 4,140,000 4,140,000 5337-T6-23-FG-SJO 12,607,300 - GENERAL FUND 4,186,825 1,035,000 nding 20,934,125 5,175,000 SCL210009 Revision: 2023-00 rg Agency: Santa Clara Valley Transportation Authority (VTA) stem: Transit Mode: Rail:100%	and Agency:Santa Clara Valley Transportation Authority (VTA)Imstem:TransitMode:Rail:100%ame:Guadalupe Signal Improvements/SCADA System Replription:Santa Clara Valley Transportation Authority (VTA):Guadalupe : Improvements/SCADA System Replription:Santa Clara Valley Transportation Authority (VTA):Guadalupe : Improvements/SCADA System ReplReason:Archive project as all funding has been obligatedRTP Cycle:PLANBAYARcription:Review Pendingiption:Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of 1Fund SourceTotalPriorFY 22/235337-T5-21-FG-SJO4,140,0004,140,000-5337-T6-23-FG-SJO12,607,3003,151,825Inding20,934,1255,175,0003,151,825SourceCURREN'SCL210009Revision: 2023-00Version: 3mg Agency:Santa Clara Valley Transportation Authority (VTA)ImStem:TransitMode: Rail:100%	ang Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agencystem:TransitMode:Rail:100%ame:Guadalupe Signal Improvements/SCADA System Replription:Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitateReason:Archive project as all funding has been obligatedRTP ID:21-T01-002RTP Cycle:PLANBAYAREA2050sription:Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and orFund SourceTotalPriorFY 22/23FY 23/245337-T5-21-FG-SJO4,140,0004,140,0004,186,8251,035,0003,151,825of GENERAL FUND4,186,8251,035,0004,186,8251,035,0003,151,825currentCURRENTSCL210009Revision: 2023-00Version: 3StattMode: Rail:100%	mag Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency:Santa Clara Vstem:TransitMode: Rail:100%ame:Guadalupe Signal Improvements/SCADA System Replription:Santa Clara Valley Transportation Authority (VTA) :Guadalupe :Implementing Agency:Santa ClaraReason:Archive project as all funding has been obligatedRTP Cycle:PLANBAYAREA2050Reription:Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communicationsFund SourceTotalPriorFY 22/23FY 23/24FY 24/255337-T5-21-FG-SJO4,140,0004,186,8251,035,0003,151,825GENERAL FUND4,186,8251,035,0003,151,825CURRENTCURRENTCURRENTCURRENTSCL210009Revision:2023-00Version: 3Status: ACTIVEng Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency:Santa Clara Valley Transportation Authority (VTA)stem:TransitMode:Rail:100%Yersion: 3Status: ACTIVE	g Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency:Santa Clara Valley Transportationstem:TransitMode:Rail:100%Purpose:Material:ame:Guadalupe Signal Improvements/SCADA System Replription:Santa Clara Valley Transportation Authority (VTA) :Guadalupe :Improve and rehabilitate signals, replace network switchReason:Archive project as all funding has been obligatedRTP Cycle:PLANBAYAREA2050RTP Cost:ription:21-T01-002RTP Cycle:PLANBAYAREA2050RTP Cost:ription:Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systemsFund SourceTotalPriorFY 22/23FY 23/24FY 24/25FY 25/265337-T5-21-FG-SJO4,140,0004,140,0005337-T6-23-FG-SJO12,607,300-12,607,300GENERAL FUND4,186,8251,035,0003,151,825rding20.934,1255,175,00015,759,125rding20.934,1255,175,00015,759,125rdingStatus:Actrive CTIPrg Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency: Santa Clara Valley TransportationrdingRevision:2023-00Version:Status: ACTIVECTIPrg Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency: Sant	g Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency:Santa Clara Valley Transportation Authority (VTA)ame:Guadalupe Signal Improvements/SCADA System ReplPurpose:MAINT_REHAame:Guadalupe Signal Improvements/SCADA System ReplHwy Iription:Santa Clara Valley Transportation Authority (VTA) :Guadalupe :Implementing Agency:Santa Clara Valley Transportation Authority (VTA) :Reason:Archive project as all funding has been obligatedRTP Cycle:PLANBAYAREA2050RTP Cost:Stription:21-T01-002RTP Cycle:PLANBAYAREA2050RTP Cost:stription:Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systemsEFund SourceTotalPriorFY 22/23FY 23/24FY 24/25FY 25/26Later5337-T5-21-FG-SJO4,140,0004,140,0005337-T6-23-FG-SJO12,607,300-12,607,300GENERAL FUND4,186,8251,035,0003,151,825anding20,934,1255,175,00015,759,125SCL210009Revision:2023-00Version:3Status: ACTIVECTIPS ID: 206000ng Agency:Santa Clara Valley Transportation Authority (VTA)Implementing Agency: Santa Clara Valley Transportation Authority (VTA)stem:TransitMode:Rail:100%Implementing Agency: Santa Clara Valley Transportation Authority (VTA) </td

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL210013		Revision: 2023-31		Version: 4	Statu	IS: ACCEPTED	CTIPS	ID: 206000	006762
Sponsor	ring Agency:	San Jose			Im	plementing Agen	cy: San Jose			
Trans. S	System:	Local Road	Mode:Bike/Ped	1:100%				Purpose: ENI	HANCEME	NT:100%
Project	Name:	McKee-Julian Quic	k Strike Improvement	ts					Hwy	Rte:
Proj De	scription:	San Jose : Various riders on a Vision Z	locations along McKe Zero Priority Safety Co	ee Rd-Julian St orridor with a l	t: Provide safety high frequency of	improvements for fatal and severe inj	vulnerable roadwa jury crashes	ay users, pedestrians	s, bicyclists,	and transit
Revisior	n Reason:	Archive project as i	t has been completed							
Primary	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	F Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 92	3.126) - Safety - Proje	ects that correct	t, improve, or elim	ninate a hazardous	location or feature	•		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	70,000	70,000	-	-	-	-	-	-
CONT	STP-T6-OB/	AG3-REG-CSCC	705,000	-	-	705,000	-	-	-	80,864
CON	511-10-00/									
	Junding		775,000	70,000	-	705,000	-	-	-	80,864
			775,000	70,000		,	-		-	80,864
Total F	unding		,	70,000	CURREN	Г			-	
Total F	SCL210013		775,000 Revision: 2023-11	70,000	CURREN Version: 3	Γ Stat	us: ACTIVE		- ID: 206000	
Total F TIP ID: Sponso	Yunding SCL210013 Scing Agency:	San Jose	Revision: 2023-11		CURREN Version: 3	Г	us: ACTIVE	CTIPS		006762
Total F TIP ID: Sponso Trans. S	SCL210013 System:	: San Jose Local Road	Revision: 2023-11 Mode: Bike/Ped	1:100%	CURREN Version: 3	Γ Stat	us: ACTIVE		HANCEME	006762 NT:100%
Total F TIP ID: Sponso Trans. S Project	SCL210013 System:	: San Jose Local Road McKee-Julian Quic San Jose : Various	Revision: 2023-11	l:100% ts ee Rd-Julian St	CURRENT Version: 3 Im t : Provide safety	F Stat plementing Agen improvements for	us: ACTIVE cy: San Jose vulnerable roadwa	CTIPS Purpose: ENI	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj Des	Sunding SCL210013 oring Agency: System: Name:	: San Jose Local Road McKee-Julian Quid San Jose : Various riders on a Vision 2	Revision: 2023-11 Mode: Bike/Ped k Strike Improvement locations along McKe	l:100% ts ee Rd-Julian St orridor with a l	CURRENT Version: 3 Im t : Provide safety high frequency of	State State plementing Agen improvements for fatal and severe inj	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes	CTIPS Purpose: ENI ay users, pedestrians	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior	Sunding SCL210013 oring Agency: System: Name: scription:	: San Jose Local Road McKee-Julian Quid San Jose : Various riders on a Vision 2	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKet Zero Priority Safety Co	l:100% ts ee Rd-Julian St orridor with a l ogram year and	CURRENT Version: 3 Im t : Provide safety high frequency of	State plementing Agen improvements for fatal and severe inj X in CON from FY	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes	CTIPS Purpose: ENI ay users, pedestrians	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary	Sunding SCL210013 oring Agency: System: Name: scription: n Reason:	: San Jose Local Road McKee-Julian Quic San Jose : Various riders on a Vision 2 Update the funding	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKet Zero Priority Safety Co	l:100% ts ee Rd-Julian St orridor with a l ogram year and	CURRENT Version: 3 Im t : Provide safety high frequency of d source for \$705H	State plementing Agen improvements for fatal and severe inj X in CON from FY	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes	CTIPS Purpose: ENI ay users, pedestrians A to FY24 STP	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	Sunding SCL210013 oring Agency: System: Name: scription: n Reason: y RTP ID:	: San Jose Local Road McKee-Julian Quic San Jose : Various riders on a Vision 7 Update the funding 21-T08-060 Review Pending	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKet Zero Priority Safety Co	l:100% ts ee Rd-Julian St orridor with a l ogram year and RTP Cycle	CURRENT Version: 3 Im t : Provide safety high frequency of d source for \$705H : PLANBAYAR	F Stat plementing Agen improvements for fatal and severe inj X in CON from FY EA2050	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes 23 STP-CRRSAA	CTIPS Purpose: ENI ay users, pedestrians A to FY24 STP RTP Cost:	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	Sunding SCL210013 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: San Jose Local Road McKee-Julian Quic San Jose : Various riders on a Vision Z Update the funding 21-T08-060 Review Pending Exempt (40 CFR 92	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKe Zero Priority Safety Co plan to change the pro	l:100% ts ee Rd-Julian St orridor with a l ogram year and RTP Cycle	CURRENT Version: 3 Im t : Provide safety high frequency of d source for \$705H : PLANBAYAR	F Stat plementing Agen improvements for fatal and severe inj X in CON from FY EA2050	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes 23 STP-CRRSAA	CTIPS Purpose: ENI ay users, pedestrians A to FY24 STP RTP Cost:	HANCEMEN Hwy	006762 NT:100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des:	Sunding SCL210013 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: ccription:	San Jose Local Road McKee-Julian Quic San Jose : Various riders on a Vision Z Update the funding 21-T08-060 Review Pending Exempt (40 CFR 92	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKe Zero Priority Safety Co plan to change the pro 3.126) - Safety - Proje	l:100% ts ee Rd-Julian St orridor with a l ogram year and RTP Cycle ects that correct	CURRENT Version: 3 Im t : Provide safety nigh frequency of d source for \$705H : PLANBAYAR t, improve, or elim	F Stat plementing Agen improvements for fatal and severe inj X in CON from FY EA2050 hinate a hazardous	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes 23 STP-CRRSAA location or feature	CTIPS Purpose: ENI ay users, pedestrians A to FY24 STP RTP Cost:	HANCEMEN Hwy s, bicyclists,	006762 NT:100% Rte: and transit
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Desc Phase	Sunding Sunding Sunding Agency: System: Name: Scription: n Reason: y RTP ID: Scription: Review: ccription: Review: ccription: Fund Sour OTHER LOO	San Jose Local Road McKee-Julian Quic San Jose : Various riders on a Vision Z Update the funding 21-T08-060 Review Pending Exempt (40 CFR 92	Revision: 2023-11 Mode: Bike/Ped & Strike Improvement locations along McKe Zero Priority Safety Co plan to change the pro 3.126) - Safety - Proje Total	l:100% ts ee Rd-Julian St orridor with a l ogram year and RTP Cycle ects that correct Prior	CURRENT Version: 3 Im t : Provide safety nigh frequency of d source for \$705H : PLANBAYAR t, improve, or elim	F Stat plementing Agen improvements for fatal and severe inj X in CON from FY EA2050 hinate a hazardous	us: ACTIVE cy: San Jose vulnerable roadwa jury crashes 23 STP-CRRSAA location or feature	CTIPS Purpose: ENI ay users, pedestrians A to FY24 STP RTP Cost:	HANCEMEN Hwy s, bicyclists,	006762 NT:100% Rte: and transit

					PROPOSE	D				
TIP ID:	SCL210014		Revision: 2023-31		Version: 5	Status	: ACCEPTED	CTIPS ID	20600	006763
Sponsor	ing Agency:	San Jose			Im	plementing Agency	: San Jose			
Trans. S	System:	Local Road	Mode:Bike/Pee	d:100%				Purpose: SYST	MGMT:1	00%
Project	Name:	Bascom Avenue -	Quick Strike Improver	ments					Hwy	Rte:
	scription:	Bikeway project e	the existing Class 2 bil elements include painte	d bike lanes, p				y to a 1-mile Class IV	protected	l bikeway.
	n Reason:		s it has been completed							
	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTE	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Air Quality -	Bicycle and po	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	69,000	69,000	-	-	-	-	-	-
CON	STP-T6-OBA	AG3-REG-CSCC	690,000	-	690,000	-	-	-	-	79,143
Total F	unding		759,000	69,000	690,000	-	-	-	-	79,143
Total F	unding		759,000	69,000	,	- F	-	-	-	79,143
	0			69,000	CURREN		s: ACTIVE	- CTIPS II	- - 	
TIP ID:	SCL210014	: San Jose	759,000 Revision: 2023-22	69,000	CURREN Version: 4	Status	s: ACTIVE	CTIPS II): 20600	
TIP ID: Sponso	SCL210014 ring Agency:		Revision: 2023-22		CURREN Version: 4					006763
TIP ID: Sponso Trans. S	SCL210014 ring Agency: System:	Local Road	Revision: 2023-22 Mode: Bike/Pec	1:100%	CURREN Version: 4	Status		CTIPS II Purpose: SYST	MGMT:1	00%
TIP ID: Sponso Trans. S Project	SCL210014 ring Agency: System:	Local Road Bascom Avenue - San Jose : Along Bikeway project e	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte	1:100% ments ceway on Basc d bike lanes, p	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex	Status aplementing Agency itdale to Hamilton : xtruded concrete curl	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte:
TIP ID: Sponso Trans. S Project Proj De	SCL210014 ring Agency: System: Name:	Local Road Bascom Avenue - San Jose : Along Bikeway project e	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improver the existing Class 2 bil	1:100% ments ceway on Basc d bike lanes, p	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex	Status aplementing Agency itdale to Hamilton : xtruded concrete curl	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision	SCL210014 ring Agency: System: Name: scription:	Local Road Bascom Avenue - San Jose : Along Bikeway project e	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte	l:100% ments keway on Basc d bike lanes, p 90K in STP fr	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary	SCL210014 ring Agency: System: Name: scription: 1 Reason:	Local Road Bascom Avenue - San Jose : Along Bikeway project e Update the fundin	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte	l:100% ments keway on Basc d bike lanes, p 90K in STP fr	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex om FY24 to FY23	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SCL210014 ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Local Road Bascom Avenue - San Jose : Along Bikeway project of Update the fundin 21-T08-060 Review Pending	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte	l:100% ments ceway on Basc d bike lanes, p 90K in STP fr RTP Cycle	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex om FY24 to FY23 e: PLANBAYAR	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of EA2050	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte:
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SCL210014 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: ` Review:	Local Road Bascom Avenue - San Jose : Along Bikeway project e Update the fundin 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte ag plan to reprogram \$6	l:100% ments ceway on Basc d bike lanes, p 90K in STP fr RTP Cycle	CURREN Version: 4 Im om Ave from Frui lastic posts, and ex om FY24 to FY23 e: PLANBAYAR	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of EA2050	y: San Jose Enhance bikewa bs	Purpose: SYST	MGMT:1 Hwy	006763 00% Rte: I bikeway.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	SCL210014 ring Agency: System: Name: scription: N Reason: RTP ID: scription: Review: cription:	Local Road Bascom Avenue - San Jose : Along Bikeway project o Update the fundin 21-T08-060 Review Pending Exempt (40 CFR ce	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improver the existing Class 2 bil elements include painte og plan to reprogram \$6 93.126) - Air Quality -	d: 100% ments ceway on Basc d bike lanes, p 90K in STP fr RTP Cycle Bicycle and p	CURREN Version: 4 Im om Ave from Frui lastic posts, and es om FY24 to FY23 e: PLANBAYAR edestrian facilities	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of EA2050	y: San Jose Enhance bikewa bs obligation	Purpose: SYST ay to a 1-mile Class IV RTP Cost:	MGMT:1 Hwy protectec	006763 00% Rte: I bikeway.
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	SCL210014 ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription: Fund Sour OTHER LOO	Local Road Bascom Avenue - San Jose : Along Bikeway project o Update the fundin 21-T08-060 Review Pending Exempt (40 CFR ce	Revision: 2023-22 Mode: Bike/Pec Quick Strike Improven the existing Class 2 bil elements include painte ag plan to reprogram \$6 93.126) - Air Quality - Total	d: 100% ments ceway on Basc d bike lanes, p 90K in STP fr RTP Cycle Bicycle and pe <u>Prior</u>	CURREN Version: 4 Im om Ave from Frui lastic posts, and es om FY24 to FY23 e: PLANBAYAR edestrian facilities	Status aplementing Agency itdale to Hamilton : xtruded concrete curl to reflect an actual of EA2050	y: San Jose Enhance bikewa bs obligation	Purpose: SYST ay to a 1-mile Class IV RTP Cost:	MGMT:1 Hwy protectec	006763 00% Rte:

				PROPOSE	D				
TIP ID: SCL210022		Revision: 2023-31		Version: 5	Status	: ACCEPTED	CTIPS ID:	20600	006808
Sponsoring Agency:	Metropolitan Tra	ansportation Commiss	ion (MTC)	Im	plementing Agency	: Metropolitan	Transportation Commis	sion (M	TC)
Trans. System:	Transit	Mode:Rail:1	00%				Purpose: OTHER	:100%	
Project Name:	Diridon Station I	Planning & Studies						Hwy	Rte:
Proj Description:	San Jose : Dirid	on Station : Planning	activities to adv	ance delivery of th	e Diridon Station an	d rail operations			
Revision Reason:	Archive as the pr	roject as all funding ha	as been obligate	d					
Primary RTP ID:	21-T07-058		RTP Cycl	le: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	8 93.126) - Other - Pla	nning and techn	ical studies					
Phase Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER STP-T5-OBA	AG2-REG-RSI	1,000,000	-	1,000,000	-	-	-	-	114,700
OTHER STP-T5-OB	AG2-REG-SSM	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		2,000,000	1,000,000	1,000,000	-	-	-	-	229,400
				CURREN	Т				
TIP ID: SCI 210022		Revision: 2023-01	1	CURREN Version: 4		• ACTIVE	CTIPS ID	20600	006808
TIP ID: SCL210022 Sponsoring Agency		Revision: 2023-01		Version: 4	Statu	s: ACTIVE	CTIPS ID		
Sponsoring Agency		Revision: 2023-01 ansportation Commiss Mode: Rail:10	ion (MTC)	Version: 4	Statu		Transportation Commis	sion (M	
	: Metropolitan Tra Transit	ansportation Commiss	ion (MTC)	Version: 4	Statu			sion (M ::100%	TC)
Sponsoring Agency Trans. System:	: Metropolitan Tra Transit Diridon Station l	ansportation Commiss Mode: Rail:10	ion (MTC) 00%	Version: 4 Im	Statu plementing Agency	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M	TC)
Sponsoring Agency Trans. System: Project Name:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid	ansportation Commiss Mode: Rail:10 Planning & Studies	ion (MTC) 00% activities to adv	Version: 4 Im	Statu plementing Agency	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid	ansportation Commiss Mode: Rail:10 Planning & Studies on Station : Planning	ion (MTC) 00% activities to adv \$1M in STP fro	Version: 4 Im	Statu	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi	ansportation Commiss Mode: Rail:10 Planning & Studies on Station : Planning	ion (MTC) 00% activities to adv \$1M in STP fro	Version: 4 Im vance delivery of th m FY23 to FY22	Statu	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi	ansportation Commiss Mode: Rail:10 Planning & Studies on Station : Planning	ion (MTC) 00% activities to adv \$1M in STP fro	Version: 4 Im vance delivery of th m FY23 to FY22	Statu	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi 21-T07-058 Reviewed	ansportation Commiss Mode: Rail:10 Planning & Studies on Station : Planning	ion (MTC) 00% activities to adv \$1M in STP fro RTP Cycl	Version: 4 Im vance delivery of th m FY23 to FY22 le: PLANBAYAR	Statu	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi 21-T07-058 Reviewed Exempt (40 CFR	ansportation Commiss Mode: Rail:10 Planning & Studies on Station : Planning ing plan to reprogram	ion (MTC) 00% activities to adv \$1M in STP fro RTP Cycl	Version: 4 Im vance delivery of th m FY23 to FY22 le: PLANBAYAR	Statu	y: Metropolitan	Transportation Commis Purpose: OTHER	sion (M ::100%	TC)
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour OTHER STP-T5-OB.	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi 21-T07-058 Reviewed Exempt (40 CFR	Ansportation Commiss Mode: Rail: 10 Planning & Studies on Station : Planning ing plan to reprogram 1 R 93.126) - Other - Pla Total 1,000,000	ion (MTC) 00% activities to adv \$1M in STP fro RTP Cycl nning and techn <u>Prior</u>	Version: 4 Im vance delivery of th m FY23 to FY22 le: PLANBAYAR ical studies	Statu aplementing Agency e Diridon Station an EA2050	y: Metropolitan di rail operations	Transportation Commis Purpose: OTHER	sion (M :100% Hwy	TC) Rte: Toll Credit 114,700
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour OTHER STP-T5-OBJ OTHER STP-T5-OBJ	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi 21-T07-058 Reviewed Exempt (40 CFR	Ansportation Commiss Mode: Rail: 10 Planning & Studies on Station : Planning ing plan to reprogram (R 93.126) - Other - Pla Total	ion (MTC) 00% activities to adv \$1M in STP fro RTP Cycl nning and techn	Version: 4 Im vance delivery of th m FY23 to FY22 le: PLANBAYAR ical studies FY 22/23 1,000,000	Statu aplementing Agency e Diridon Station an EA2050	y: Metropolitan di rail operations	Transportation Commis Purpose: OTHER	sion (M :100% Hwy	TC) Rte: Toll Credit 114,700 114,700
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour OTHER STP-T5-OB.	: Metropolitan Tra Transit Diridon Station I San Jose : Dirid Update the fundi 21-T07-058 Reviewed Exempt (40 CFR	Ansportation Commiss Mode: Rail: 10 Planning & Studies on Station : Planning ing plan to reprogram 1 R 93.126) - Other - Pla Total 1,000,000	ion (MTC) 00% activities to adv \$1M in STP fro RTP Cycl nning and techn <u>Prior</u>	Version: 4 Im vance delivery of th m FY23 to FY22 le: PLANBAYAR ical studies FY 22/23	Statu aplementing Agency e Diridon Station an EA2050	y: Metropolitan di rail operations	Transportation Commis Purpose: OTHER	sion (M :100% Hwy	TC) Rte: Toll Credit 114,700

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SCL210023		Revision: 2023-31		Version: 3	Status	ACCEPTED	CTIP	S ID: 206000	06819
Sponsoring Agency:	Sunnyvale			Im	plementing Agenc	y: Sunnyvale			
Trans. System:	Local Road	Mode:Bike/Pec	1:100%				Purpose: EN	HANCEMEN	NT:100%
Project Name:	Sunnyvale Bicyc	le, Pedestrian and SRTS	Safety Imps					Hwy	Rte:
Proj Description: Revision Reason:	to improve multi-	r schools throughout the modal connectivity thro s it has been completed					School improvem	ents with low-	cost measures
Primary RTP ID:	21-T08-060	s it has been completed	RTP Cycle	PLANBAYAR	E A 2050		RTP Cost:		
RTP Description:	21 100 000		KII Cyck		L/12030		KII Cost.		
AOCTF Review:	Review Pending								
AQ Description:	e	93.126) - Air Quality -	Bicycle and ne	edestrian facilities					
Phase Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV GENERAL F		5,000	5,000	-	-	-		Later	Ton Crean
PSE GENERAL F		5,000	5,000	-	-	-	-		_
CON STP-CRRSA		1,900,000	-	1,900,000	-	-	-	-	217,930
CON_CE GENERAL F	FUND	1,000	-	1,000	-	-	-	-	-
Total Funding		1,911,000	10,000	1,901,000	-	-	-	_	217,930
- our - unung		<i></i>	10,000	-,,,	-				217,950
		j. j	10,000						217,750
TIP ID: SCL210023		Revision: 2023-00	10,000	CURREN Version: 2	Г	s: ACTIVE	СТІР	S ID: 206000	
TIP ID: SCL210023	: Sunnyvale		10,000	CURREN Version: 2	Г Statu	s: ACTIVE	СТІР	S ID: 206000	
	: Sunnyvale Local Road			CURREN Version: 2	Г	s: ACTIVE		<mark>S ID:</mark> 206000	06819
TIP ID: SCL210023 Sponsoring Agency:	Local Road	Revision: 2023-00	1:100%	CURREN Version: 2	Г Statu	s: ACTIVE			006819 VT:100%
TIP ID: SCL210023 Sponsoring Agency: Trans. System:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi-	Revision: 2023-00 Mode: Bike/Ped	l:100% 5 Safety Imps 5 City : Constr 5 ough the city, is	CURREN Version: 2 Im	F Statu plementing Agenc cycle, pedestrian an	s: ACTIVE y: Sunnyvale d Safe Routes to	Purpose: EN	HANCEMEN	006819 VT:100% Rte:
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi-	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro	l:100% Safety Imps c City : Constr ough the city, i n	CURREN Version: 2 Im	F Statu plementing Agenc cycle, pedestrian an ty's Community of G	s: ACTIVE y: Sunnyvale d Safe Routes to	Purpose: EN	HANCEMEN	006819 VT:100% Rte:
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi- 2023 TIP Update	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro	l:100% Safety Imps c City : Constr ough the city, i n	CURREN Version: 2 Im ruct quick-build bi- ncluding in the Cir	F Statu plementing Agenc cycle, pedestrian an ty's Community of G	s: ACTIVE y: Sunnyvale d Safe Routes to	Purpose: EN School improvem	HANCEMEN	006819 VT:100% Rte:
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi- 2023 TIP Update 21-T08-060 Review Pending	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro	l:100% 5 Safety Imps 2 City : Constr bugh the city, i n RTP Cycle	CURRENT Version: 2 Im uct quick-build bincluding in the Cir PLANBAYAR	F Statu plementing Agenc cycle, pedestrian an ty's Community of G	s: ACTIVE y: Sunnyvale d Safe Routes to	Purpose: EN School improvem	HANCEMEN	006819 VT:100% Rte:
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro -Update the funding pla	l:100% 5 Safety Imps 2 City : Constr bugh the city, i n RTP Cycle	CURRENT Version: 2 Im uct quick-build bincluding in the Cir PLANBAYAR	F Statu plementing Agenc cycle, pedestrian an ty's Community of G	s: ACTIVE y: Sunnyvale d Safe Routes to	Purpose: EN School improvem	HANCEMEN	006819 VT:100% Rte:
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro -Update the funding pla 93.126) - Air Quality -	l:100% Safety Imps City : Constr ough the city, i n RTP Cycle Bicycle and pe	CURREN Version: 2 Im ruct quick-build bi- ncluding in the Cir e: PLANBAYAR edestrian facilities	F Statu plementing Agenc cycle, pedestrian an ty's Community of G EA2050	s: ACTIVE y: Sunnyvale d Safe Routes to Concern.	Purpose: EN School improvem RTP Cost:	HANCEMEN Hwy I ents with low-	006819 VT:100% Rte: cost measures
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	Local Road Sunnyvale Bicycl Sunnyvale : Nea to improve multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR CCE	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro -Update the funding plat 93.126) - Air Quality - Total	l:100% Safety Imps city : Constr ough the city, i n RTP Cycle Bicycle and pe <u>Prior</u>	CURREN Version: 2 Im ruct quick-build bi- ncluding in the Cir e: PLANBAYAR edestrian facilities	F Statu plementing Agenc cycle, pedestrian an ty's Community of G EA2050	s: ACTIVE y: Sunnyvale d Safe Routes to Concern.	Purpose: EN School improvem RTP Cost:	HANCEMEN Hwy I ents with low-	006819 VT:100% Rte: cost measures
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV GENERAL F PSE GENERAL F CON STP-CRRSA	Local Road Sunnyvale Bicycl Sunnyvale : Near to improve multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR CCE CUND A	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the modal connectivity thro -Update the funding plat 93.126) - Air Quality - <u>Total</u> 5,000	l:100% Safety Imps city : Constr ough the city, i n RTP Cycle Bicycle and pe <u>Prior</u> 5,000	CURREN Version: 2 Im ruct quick-build bi- ncluding in the Cir e: PLANBAYAR edestrian facilities	F Statu plementing Agenc cycle, pedestrian an ty's Community of G EA2050	s: ACTIVE y: Sunnyvale d Safe Routes to Concern.	Purpose: EN School improvem RTP Cost:	HANCEMEN Hwy I ents with low-	006819 VT:100% Rte: cost measures
TIP ID: SCL210023 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV GENERAL F PSE GENERAL F	Local Road Sunnyvale Bicycl Sunnyvale : Near to improve multi- 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR CCE CUND A	Revision: 2023-00 Mode: Bike/Ped le, Pedestrian and SRTS r schools throughout the omodal connectivity thro -Update the funding plat 93.126) - Air Quality - Total 5,000 5,000	l:100% Safety Imps city : Constr ough the city, i n RTP Cycle Bicycle and pe <u>Prior</u> 5,000	CURREN Version: 2 Im ruct quick-build bincluding in the Cir e: PLANBAYAR e: PLANBAYAR e: PLANBAYAR	F Statu plementing Agenc cycle, pedestrian an ty's Community of G EA2050	s: ACTIVE y: Sunnyvale d Safe Routes to Concern.	Purpose: EN School improvem RTP Cost:	HANCEMEN Hwy I ents with low-	006819 NT:100% Rte: cost measures Toll Credit

					PROPOSE	D				
TIP ID:	SCL210031		Revision: 2023-31		Version: 3	Status	ACCEPTED	CTIPS ID:	20600	006861
Sponsor Trans. S		Santa Clara Valle Transit	ey Transportation Aut Mode:Rail:1	• • •	In	plementing Agency	: Santa Clara V	alley Transportation Au Purpose: MAINT		· · · ·
Project	•	VTA Network Sv	witch Replacement Ut	ograde					- Hwy	
v	scription:	backbone switche	es throughout the VTA	A light rail syste	Throughout the VT em at locations ider	TA light rail system : ntified in the SCADA	Procure and in Fiber Network	stall new replacement S assessment.	CADA	network
Revisio	n Reason:	Archive project a	s all funding has been	obligated						
Primary	y RTP ID:	21-T01-002		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTE	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Mass Trans	sit - Constructio	n or renovation of	power, signal, and co	mmunications s	systems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-J	FG-SJO	3,680,000	3,680,000	-	-	-	-	-	-
CON	GENERAL F	FUND	920,000	920,000	-	-	-	-	-	-
Total F	unding		4,600,000	4,600,000	-	-	-	-	-	-
					CURREN	Т				
TIP ID:	SCL210031		Revision: 2023-00	I	CURREN' Version: 2		: ACTIVE	CTIPS ID	: 20600	006861
		: Santa Clara Valle	Revision: 2023-00 ey Transportation Aut		Version: 2	Status		CTIPS ID		
	ring Agency:	: Santa Clara Valle Transit		hority (VTA)	Version: 2	Status			thority	(VTA)
Sponso	oring Agency: System:	Transit	ey Transportation Aut	hority (VTA) 00%	Version: 2	Status		alley Transportation Au	thority	(VTA) B:100%
Sponso Trans. S Project Proj De	ring Agency: System: Name: scription:	Transit VTA Network Sv Santa Clara Valle backbone switche	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) :	Version: 2 In Throughout the V	Status aplementing Agency FA light rail system :	: Santa Clara V Procure and in	Valley Transportation Au Purpose: MAINT stall new replacement S	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision	ring Agency: System: Name: scription: n Reason:	Transit VTA Network Sw Santa Clara Valle backbone switche 2023 TIP Update	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) : A light rail syste	Version: 2 In Throughout the V7 em at locations ider	Status aplementing Agency IA light rail system : attified in the SCADA	: Santa Clara V Procure and in	Valley Transportation Au Purpose: MAINT stall new replacement S assessment.	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary	ring Agency: System: Name: scription: n Reason: y RTP ID:	Transit VTA Network Sv Santa Clara Valle backbone switche	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) : A light rail syste	Version: 2 In Throughout the V	Status aplementing Agency IA light rail system : attified in the SCADA	: Santa Clara V Procure and in	Valley Transportation Au Purpose: MAINT stall new replacement S	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De	ring Agency: System: Name: scription: n Reason: y RTP ID: escription:	Transit VTA Network Sv Santa Clara Valle backbone switche 2023 TIP Update 21-T01-002	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) : A light rail syste	Version: 2 In Throughout the V7 em at locations ider	Status aplementing Agency IA light rail system : attified in the SCADA	: Santa Clara V Procure and in	Valley Transportation Au Purpose: MAINT stall new replacement S assessment.	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID:	Transit VTA Network Sv Santa Clara Valle backbone switch 2023 TIP Update 21-T01-002 Review Pending	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) : A light rail syste RTP Cyc	Version: 2 In Throughout the VT em at locations ider le: PLANBAYAR	Status aplementing Agency FA light rail system : ntified in the SCADA EA2050	: Santa Clara V Procure and in Fiber Network	Valley Transportation Au Purpose: MAINT stall new replacement S assessment. RTP Cost:	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	Transit VTA Network Sv Santa Clara Valle backbone switche 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	ey Transportation Aut Mode: Rail: 10 witch Replacement Up ey Transportation Aut es throughout the VT2	hority (VTA) 00% ograde hority (VTA) : A light rail syste RTP Cyc	Version: 2 In Throughout the VT em at locations ider le: PLANBAYAR	Status aplementing Agency FA light rail system : ntified in the SCADA EA2050	: Santa Clara V Procure and in Fiber Network	Valley Transportation Au Purpose: MAINT stall new replacement S assessment. RTP Cost:	ithority [REHA] Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription:	Transit VTA Network Sv Santa Clara Valle backbone switche 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR ce	ey Transportation Aut Mode: Rail:10 witch Replacement Up ey Transportation Aut es throughout the VT2 93.126) - Mass Trans	hority (VTA) 00% ograde hority (VTA) : A light rail syste RTP Cyc sit - Constructio	Version: 2 In Throughout the VT em at locations ider le: PLANBAYAR n or renovation of p	Status plementing Agency FA light rail system : htified in the SCADA EA2050 power, signal, and cc	: Santa Clara V Procure and in Fiber Network mmunications s	Valley Transportation Au Purpose: MAINT stall new replacement S assessment. RTP Cost:	thority (`_REHA Hwy CADA 1	WTA) B:100% Rte: network
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour	Transit VTA Network Sv Santa Clara Valle backbone switche 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR ce FG-SJO	ey Transportation Aut Mode: Rail:10 witch Replacement Up ey Transportation Aut es throughout the VTA 93.126) - Mass Trans Total	hority (VTA) 00% ograde hority (VTA) : A light rail syste RTP Cycl sit - Constructio Prior	Version: 2 In Throughout the VT em at locations ider le: PLANBAYAR n or renovation of p	Status plementing Agency FA light rail system : htified in the SCADA EA2050 power, signal, and cc	: Santa Clara V Procure and in Fiber Network mmunications s	Valley Transportation Au Purpose: MAINT stall new replacement S assessment. RTP Cost:	thority (`_REHA Hwy CADA 1	WTA) B:100% Rte: network

					PROPOSE	D				
TIP ID:	SCL210032		Revision: 2023-31		Version: 3	Status	: ACCEPTED	CTIPS ID	: 20600	006862
Sponso	ring Agency:	Santa Clara Valle	ey Transportation Aut	hority (VTA)	Im	plementing Agency	y: Santa Clara V	alley Transportation A	uthority	(VTA)
	System:	Transit	Mode:Rail:1	00%				Purpose: MAIN	T_REHA	B:100%
Project	Name:	VTA Axle Press l	-						Hwy	Rte:
Proj De	scription:	San Jose: At the	Guadalupe Division	: Replace the A	ajax-Ceco Axle pre	SS				
Revisio	n Reason:	Archive project as	s all funding has beer	n obligated						
Primar	y RTP ID:	21-T01-002		RTP Cycl	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Mass Trans	sit - Purchase of	office, shop, and o	perating equipment	for existing facil	ities		
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-	·FG-SJO	1,736,300	1,736,300	-	-	-	-	-	-
CON	GENERAL	FUND	434,075	434,075	-	-	-	-	-	-
Total F	unding		2,170,375	2,170,375	-	-	-	-	-	
					CURREN	Г				
TIP ID:	SCL210032	2	Revision: 2023-00)	CURREN Version: 2		s: ACTIVE	CTIPS II): 20600	006862
			Revision: 2023-00 ey Transportation Aut		Version: 2	Statu		CTIPS II alley Transportation A		
Sponso				hority (VTA)	Version: 2	Statu			uthority	(VTA)
Sponso Trans. S	ring Agency System:	: Santa Clara Valle	ey Transportation Aut Mode: Rail:10	hority (VTA)	Version: 2	Statu		alley Transportation A	uthority	(VTA) .B:100%
Sponso Trans. S Project	ring Agency System:	: Santa Clara Valle Transit VTA Axle Press I	ey Transportation Aut Mode: Rail:10	hority (VTA) 00%	Version: 2 Im	Statu plementing Agency		alley Transportation A	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De	ring Agency System: Name:	: Santa Clara Valle Transit VTA Axle Press I	y Transportation Aut <mark>Mode:</mark> Rail:10 Replacement 9 Guadalupe Division	hority (VTA) 00%	Version: 2 Im	Statu plementing Agency		alley Transportation A	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De Revision	ring Agency System: Name: scription:	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the	y Transportation Aut <mark>Mode:</mark> Rail:10 Replacement 9 Guadalupe Division	hority (VTA) 00% :Replace the A	Version: 2 Im	Statu		alley Transportation A	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De Revision Primary	ring Agency System: Name: scription: n Reason:	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the 2023 TIP Update	y Transportation Aut <mark>Mode:</mark> Rail:10 Replacement 9 Guadalupe Division	hority (VTA) 00% :Replace the A	Version: 2 Im	Statu		alley Transportation A Purpose: MAIN	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTH	ring Agency System: Name: scription: n Reason: y RTP ID:	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the 2023 TIP Update 21-T01-002 Review Pending	y Transportation Aut <mark>Mode:</mark> Rail:10 Replacement 9 Guadalupe Division	hority (VTA) 00% : Replace the A RTP Cycl	Version: 2 Im ajax-Ceco Axle pre-	Statu aplementing Agency ss EA2050	y: Santa Clara V	alley Transportation A Purpose: MAIN RTP Cost:	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTH	ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review:	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	ey Transportation Aut <mark>Mode:</mark> Rail:10 Replacement Guadalupe Division	hority (VTA) 00% : Replace the A RTP Cycl	Version: 2 Im ajax-Ceco Axle pre-	Statu aplementing Agency ss EA2050	y: Santa Clara V	alley Transportation A Purpose: MAIN RTP Cost:	uthority (T_REHA	(VTA) .B:100%
Sponso Trans. S Project Proj De Revision Primary RTP Do AQCTI AQ Des	ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription:	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce	ey Transportation Aut Mode: Rail:10 Replacement 9 Guadalupe Division 93.126) - Mass Trans	hority (VTA) 00% : Replace the A RTP Cycl sit - Purchase of	Version: 2 Im ajax-Ceco Axle pre- le: PLANBAYAR	Statu oplementing Agency ss EA2050 operating equipment	y: Santa Clara V for existing facil	alley Transportation A Purpose: MAIN RTP Cost: ities	uthority (T_REHA Hwy	(VTA) B:100% Rte:
Sponso Trans. S Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	ring Agency System: Name: scription: n Reason: y RTP ID: scription: ? Review: cription: Fund Sour	: Santa Clara Valle Transit VTA Axle Press I San Jose : At the 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce FG-SJO	ey Transportation Aut Mode: Rail:10 Replacement 9 Guadalupe Division 93.126) - Mass Trans Total	hority (VTA) 00% : Replace the A RTP Cycl sit - Purchase of Prior	Version: 2 Im ajax-Ceco Axle pre- le: PLANBAYAR	Statu oplementing Agency ss EA2050 operating equipment	y: Santa Clara V for existing facil	alley Transportation A Purpose: MAIN RTP Cost: ities	uthority (T_REHA Hwy	(VTA) B:100% Rte:

					PROPOSE	D				
TIP ID:	: SCL210033		Revision: 2023-31		Version: 3	Status:	ACCEPTED	CTIPS ID	20600	006876
Sponso	ring Agency:	Santa Clara Valle	ey Transportation Autho	ority (VTA)	In	nplementing Agency	: Santa Clara V	alley Transportation A	uthority ((VTA)
Trans.	System:	Transit	Mode:Bus:100)%				Purpose: MAIN	Γ_REHA	B:100%
Project	Name:	VTA North Yard	l Tire Awning						Hwy	Rte:
Proj De	escription:	Mountain View :	At VTA North Yard :	Build a steel	frame awning with	a metal roof and inst	all lighting und	ler the awning.		
Revisio	n Reason:	Archive project a	as all funding has been o	obligated						
Primar	y RTP ID:	21-T01-002		RTP Cycl	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	scription:		93.126) - Mass Transit lities, stations, terminal			of transit buildings an	d structures (e.	g., rail or bus buildings,	storage	and
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-23-	FG-SJO	320,000	-	320,000	-	-	-	-	-
CON	GENERAL I	FUND	80,000	-	80,000	-	-	-	-	-
	GENERAL F Funding	FUND	80,000 400,000	-	80,000 400,000	-	-	-	-	-
		FUND	,	-	400,000	-	-	-	-	-
Total H	Funding	FUND	400,000	-	400,000 CURREN		-	-	-	-
Total F	Funding : SCL210033		400,000 Revision: 2023-00	-	400,000 CURREN Version: 2	Status	-	- CTIPS ID		
Total F TIP ID: Sponse	Funding : SCL210033 pring Agency:	: Santa Clara Valle	400,000 Revision: 2023-00 ey Transportation Author	- ority (VTA)	400,000 CURREN Version: 2	Status	-	alley Transportation A	uthority ((VTA)
Total F TIP ID: Sponso Trans. 3	Funding : SCL210033 oring Agency: System:	: Santa Clara Valle Transit	400,000 Revision: 2023-00 ey Transportation Autho Mode: Bus:100	- ority (VTA)	400,000 CURREN Version: 2	Status	-		uthority (Γ_REHA	(VTA) B:100%
Total F TIP ID: Sponso Trans. : Project	Funding : SCL210033 oring Agency: System: Name:	: Santa Clara Valle Transit VTA North Yard	400,000 Revision: 2023-00 ey Transportation Autho Mode: Bus:100 I Tire Awning	- ority (VTA) 1%	400,000 CURREN' Version: 2 In	Status nplementing Agency	- : ACTIVE : Santa Clara V	Valley Transportation A Purpose: MAIN	uthority ((VTA) B:100%
Total F TIP ID: Sponse Trans. Project Proj De	Funding : SCL210033 oring Agency: System: Name: escription:	: Santa Clara Valle Transit VTA North Yarc Mountain View :	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard :	- ority (VTA) 1%	400,000 CURREN' Version: 2 In	Status nplementing Agency	- : ACTIVE : Santa Clara V	Valley Transportation A Purpose: MAIN	uthority (Γ_REHA	(VTA) B:100%
Total F TIP ID: Sponse Trans. 3 Project Proj De Revisio	Funding : SCL210033 oring Agency: System: Name: escription: n Reason:	: Santa Clara Valle Transit VTA North Yarc Mountain View : 2023 TIP Update	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard :	- ority (VTA) % Build a steel	400,000 CURREN' Version: 2 In frame awning with	Status nplementing Agency a a metal roof and inst	- : ACTIVE : Santa Clara V	Valley Transportation A Purpose: MAIN ler the awning.	uthority (Γ_REHA	(VTA) B:100%
Total F TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar	Funding : SCL210033 oring Agency: System: Name: escription: n Reason: y RTP ID:	: Santa Clara Valle Transit VTA North Yarc Mountain View :	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard :	- ority (VTA) % Build a steel	400,000 CURREN' Version: 2 In	Status nplementing Agency a a metal roof and inst	- : ACTIVE : Santa Clara V	Valley Transportation A Purpose: MAIN	uthority (Γ_REHA	(VTA) B:100%
Total F TIP ID: Sponso Trans. 2 Project Proj De Revisio Primar RTP Do	Funding : SCL210033 oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	: Santa Clara Valle Transit VTA North Yaro Mountain View : 2023 TIP Update 21-T01-002	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard :	- ority (VTA) % Build a steel	400,000 CURREN' Version: 2 In frame awning with	Status nplementing Agency a a metal roof and inst	- : ACTIVE : Santa Clara V	Valley Transportation A Purpose: MAIN ler the awning.	uthority (Γ_REHA	(VTA) B:100%
Total F TIP ID: Sponso Trans, S Project Proj De Revisio Primar RTP Do AQCTI	Funding : SCL210033 oring Agency: System: Name: escription: n Reason: y RTP ID:	: Santa Clara Valle Transit VTA North Yarc Mountain View : 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard :	- ority (VTA) 1% Build a steel RTP Cycl t - Reconstruct	400,000 CURREN' Version: 2 In frame awning with le: PLANBAYAR tion or renovation of	Status nplementing Agency a a metal roof and inst EA2050	- : ACTIVE : Santa Clara V all lighting und	Valley Transportation A Purpose: MAIN ler the awning. RTP Cost:	uthority (Γ_REHA Hwy	(VTA) B:100% Rte:
Total F TIP ID: Sponso Trans, S Project Proj De Revisio Primar RTP Do AQCTI	Funding : SCL210033 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Santa Clara Valle Transit VTA North Yarc Mountain View : 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard : 93.126) - Mass Transit	- ority (VTA) 1% Build a steel RTP Cycl t - Reconstruct	400,000 CURREN' Version: 2 In frame awning with le: PLANBAYAR tion or renovation of	Status nplementing Agency a a metal roof and inst EA2050 of transit buildings an	- : ACTIVE : Santa Clara V all lighting und	Valley Transportation A Purpose: MAIN ler the awning. RTP Cost:	uthority (Γ_REHA Hwy	(VTA) B:100% Rte:
Total F TIP ID: Sponso Trans. Project Proj De Revisio Primar RTP Do AQCTI AQ Des	Funding : SCL210033 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Santa Clara Valle Transit VTA North Yarc Mountain View : 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci ce	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 1 Tire Awning : At VTA North Yard : : 93.126) - Mass Transit lities, stations, terminal	ority (VTA) % Build a steel RTP Cycl t - Reconstruct s, and ancillar	400,000 CURREN' Version: 2 In frame awning with le: PLANBAYAR tion or renovation of y structures)	Status nplementing Agency a a metal roof and inst EA2050 of transit buildings an	- : ACTIVE : Santa Clara V :all lighting unc	Valley Transportation A Purpose: MAIN ler the awning. RTP Cost: g., rail or bus buildings,	uthority (「_REHA Hwy storage a	WTA) B:100% Rte: and
Total F TIP ID: Sponse Trans. S Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	Funding SUDE SUDE SUDE SUDE SUDE SUDE SUDE SUDE	: Santa Clara Valle Transit VTA North Yarc Mountain View : 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR maintenance faci ce FG-SJO	400,000 Revision: 2023-00 ey Transportation Author Mode: Bus:100 I Tire Awning At VTA North Yard : 93.126) - Mass Transit lities, stations, terminal Total	ority (VTA) % Build a steel RTP Cycl t - Reconstruct s, and ancillar	400,000 CURREN' Version: 2 In frame awning with le: PLANBAYAR tion or renovation of y structures) FY 22/23	Status nplementing Agency a a metal roof and inst EA2050 of transit buildings an	- : ACTIVE : Santa Clara V :all lighting unc	Valley Transportation A Purpose: MAIN ler the awning. RTP Cost: g., rail or bus buildings,	uthority (「_REHA Hwy storage a	WTA) B:100% Rte: and

					PROPOSE	D				
TIP ID:	SCL210201		Revision: 2023-31		Version: 3	Status	: ACCEPTED	CTIPS II	20650	000732
Sponsor	ing Agency:	Santa Clara Val	lley Transportation Autho	rity (VTA)	Im	plementing Agency	y: Santa Clara V	alley Transportation A	uthority	(VTA)
Trans. S	System:	Transit	Mode:Bus:100	%				Purpose: SYST	MGMT:1	00%
Project	Name:	VTA ZEB Tran	sition On-Route Charging	g Pilot					Hwy	Rte:
Proj Des	scription:	Santa Clara Val	lley Transportation Autho	rity (VTA) : '	Various Locations i	in Santa Clara Count	ty : Operate ZEB	s and install on-route	chargers	
Revision	n Reason:	Archive project	as all funding has been of	bligated						
Primary	RTP ID:			RTP Cycl	le:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending	g							
AQ Dese	cription:	Exempt (40 CF	R 93.126) - Mass Transit	- Constructio	n or renovation of p	power, signal, and co	ommunications s	ystems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T6-FEI		15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL F	FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total F	unding		19,486,000	-	19,486,000	-	-	-	-	-
					CUDDEN	г				
TID IN.	SCI 210201		Pavician: 2022.01		CURREN		ACTIVE	CTIDE I	D. 20650	000722
	SCL210201	Santa Clara Va	Revision: 2023-01	rity (VTA)	Version: 2	Statu	s: ACTIVE	CTIPS I		
Sponso	ring Agency:		lley Transportation Autho	• • •	Version: 2	Statu		alley Transportation A	uthority	(VTA)
Sponso Trans. S	ring Agency: System:	Transit	lley Transportation Autho Mode: Bus:1009	%	Version: 2	Statu			uthority MGMT:1	(VTA) 00%
Sponsor Trans. S Project I	ring Agency: System:	Transit VTA ZEB Tran	lley Transportation Autho	% g Pilot	Version: 2 Im	Statu plementing Agency	y: Santa Clara V	alley Transportation A Purpose: SYST	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des	ring Agency: System: Name:	Transit VTA ZEB Tran Santa Clara Val	lley Transportation Autho Mode: Bus:1009 sition On-Route Charging	% g Pilot rity (VTA) : `	Version: 2 Im Various Locations i	Statu plementing Agency	y: Santa Clara V	alley Transportation A Purpose: SYST	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision	ring Agency: System: Name: scription: 1 Reason:	Transit VTA ZEB Tran Santa Clara Val	lley Transportation Autho Mode: Bus:1009 asition On-Route Charging Iley Transportation Autho	% g Pilot rity (VTA) : ` to the 2023 T	Version: 2 Im Various Locations i FIP	Statu plementing Agency	y: Santa Clara V	alley Transportation <i>A</i> Purpose: SYST is and install on-route	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision Primary	ring Agency: System: Name: scription:	Transit VTA ZEB Tran Santa Clara Val	lley Transportation Autho Mode: Bus:1009 asition On-Route Charging Iley Transportation Autho	% g Pilot rity (VTA) : `	Version: 2 Im Various Locations i FIP	Statu plementing Agency	y: Santa Clara V	alley Transportation A Purpose: SYST	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision Primary RTP De	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Transit VTA ZEB Tran Santa Clara Val	lley Transportation Autho Mode: Bus:1009 sistion On-Route Charging lley Transportation Autho prward from the 2021 TIP	% g Pilot rity (VTA) : ` to the 2023 T	Version: 2 Im Various Locations i FIP	Statu plementing Agency	y: Santa Clara V	alley Transportation <i>A</i> Purpose: SYST is and install on-route	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision Primary RTP De	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Transit VTA ZEB Tran Santa Clara Val Carry project fo Review Pendin	lley Transportation Autho Mode: Bus:1009 sistion On-Route Charging lley Transportation Autho prward from the 2021 TIP	% g Pilot rity (VTA) : ^v to the 2023 T RTP Cyc l	Version: 2 Im Various Locations i FIP le:	Statu	y: Santa Clara V ty : Operate ZEB	alley Transportation <i>A</i> Purpose: SYST is and install on-route RTP Cost:	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Transit VTA ZEB Tran Santa Clara Val Carry project fo Review Pendin Exempt (40 CF	lley Transportation Autho Mode: Bus:1009 Isition On-Route Charging Iley Transportation Autho prward from the 2021 TIP g	% g Pilot rity (VTA) : ^v to the 2023 T RTP Cyc l	Version: 2 Im Various Locations i FIP le:	Statu	y: Santa Clara V ty : Operate ZEB	alley Transportation <i>A</i> Purpose: SYST is and install on-route RTP Cost:	Authority MGMT:1 Hwy	(VTA) 00%
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review: cription:	Transit VTA ZEB Tran Santa Clara Val Carry project fo Review Pendin Exempt (40 CF	lley Transportation Autho Mode: Bus:1009 asition On-Route Charging lley Transportation Autho prward from the 2021 TIP g R 93.126) - Mass Transit	% g Pilot rity (VTA) : V to the 2023 T RTP Cycl - Constructio	Version: 2 Im Various Locations i FIP le: n or renovation of p	Statu plementing Agency in Santa Clara Count power, signal, and co	y: Santa Clara V ty : Operate ZEB	alley Transportation A Purpose: SYST is and install on-route RTP Cost: ystems	MGMT:1 Hwy chargers	(VTA) 00% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON CON	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: Fund Sour 5339-T6-FEI GENERAL F	Transit VTA ZEB Tran Santa Clara Val Carry project fo Review Pendin Exempt (40 CF	lley Transportation Autho Mode: Bus:1009 Isition On-Route Charging Iley Transportation Autho orward from the 2021 TIP g R 93.126) - Mass Transit Total	% g Pilot rity (VTA) : ` to the 2023 T RTP Cycl - Constructio Prior	Version: 2 Im Various Locations i FIP le: n or renovation of p FY 22/23	Statu plementing Agency in Santa Clara Count power, signal, and co	y: Santa Clara V ty : Operate ZEB	alley Transportation A Purpose: SYST is and install on-route RTP Cost: ystems	MGMT:1 Hwy chargers	(VTA) 00% Rte:
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON	ring Agency: System: Name: scription: A Reason: A RTP ID: Scription: A Review: cription: Fund Sour 5339-T6-FEI GENERAL F	Transit VTA ZEB Tran Santa Clara Val Carry project fo Review Pendin Exempt (40 CF	lley Transportation Autho Mode: Bus:1009 Isition On-Route Charging Iley Transportation Autho orward from the 2021 TIP g R 93.126) - Mass Transit <u>Total</u> 15,588,800	% g Pilot rity (VTA) : ` to the 2023 T RTP Cycl - Constructio Prior	Version: 2 Im Various Locations i FIP le: n or renovation of p FY 22/23 15,588,800	Statu plementing Agency in Santa Clara Count power, signal, and co	y: Santa Clara V ty : Operate ZEB	alley Transportation A Purpose: SYST is and install on-route RTP Cost: ystems	MGMT:1 Hwy chargers	(VTA) 00% Rte:

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL230238		Revision: 2023-31		Version: 1	Stat	us: ACCEPTED	CTIP	S ID:	
Sponsor	ing Agency:	Santa Clara Valley	Transportation Autho	rity (VTA)	In	plementing Age	ncy: Santa Clara V	alley Transportati	on Authority (VTA)
Trans. S	ystem:	Transit	Mode:Rail:100	%				Purpose: El	NHANCEME	NT:100%
Project 1	Name:	Audio Frequency 7	Frain Activated Circuit	t (AFTAC)					Hwy	Rte:
Proj Des	scription:		Transportation Autho	•		: Assessment, en	gineering, and cons	struction to addres	s reliability co	ncerns for the
Revision	Reason:	Amend a new proje	ect into the TIP with \$	2.4M in 5337 i	funds and \$600K	in Local funds				
Primary	RTP ID:	21-T07-057		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Deso	cription:	Exempt (40 CFR 9	3.126) - Mass Transit	- Purchase of o	operating equipme	ent for vehicles (e.	g., radios, fareboxe	es, lifts, etc.)		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5337-T6-24-H	G-SJO	240,000	-	-	240,000	-	-	-	-
ENV	GENERAL F	UND	60,000	-	-	60,000	-	-	-	-
PSE	5337-T6-24-H	G-SJO	560,000	-	-	560,000	-	-	-	-
PSE	GENERAL F	UND	140,000	-	-	140,000	-	-	-	-
CON	5337-T6-24-H	G-SJO	1,600,000	-	-	1,600,000	-	-	-	-
CON	GENERAL F	UND	400,000	-	-	400,000	-	-	-	-

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	SF-030013		Revision: 2023-3	1	Version: 26		us: ACCEPTED	O CTIP	S ID: 206000	002867
Sponso	ring Agency:	San Francisco M	unicipal Transport A	gency (SFMTA)	In	plementing Ager	icy: San Francisc	o Municipal Transp	oort Agency (S	SFMTA)
Trans.	System:	Transit	Mode:Bus:1	00%				Purpose: M	AINT_REHA	B:100%
Project	Name:	SFMTA: Waysic	le Fare Collection Eq	uipment					Hwy	Rte:
Proj De	escription:	San Francisco Ci	ity/County : Systemv	vide : Replaceme	nt of life-expired	fare collection equ	ipment.			
Revisio	n Reason:	Archive project a	as all funding has bee	n obligated						
	y RTP ID:	21-T01-002	8	-	: PLANBAYAR	FA2050		RTP Cost:		
	escription:	21 101 002		KII Cyck	• 1 1/11 (1)/11/11	L/12030		KII Cost.		
	•	D : 1								
-	F Review: scription:	Reviewed	02 126) Maga Tron	ait Dunchage of	a anatin a a animus	mt for valuation (a	a nadioa fanahar	vag lifta ata)		
<u> </u>		• •	93.126) - Mass Tran						* . I	T N G N
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAI		11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3-FG-		10,508,968	10,508,968	-	-	-	-	-	-
CON CON	5309-T4-10-H		6,300,000	6,300,000	-	-	-	-	-	-
CON	5309-T4-11-F 5309-T4-12-F		700,000 700,000	700,000 700,000	-	-	-	-	-	-
CON	5337-T4-12-I		1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4-15-1 5337-T5-16-I		1,000,000	1,000,000	-	-	_	_		_
CON	5337-T5-18-I		250,000	250,000	-	-	_	_		_
CON	5337-T5-19-I		2,000,000	2,000,000	-	-	-	-	-	-
CON	BT-664		762,000	762,000	-	-	-	-	-	-
CON	OTHER LOC	CAL	7,763,366	7,763,366	-	-	-	-	-	-
CON	PROP-1B-PT	MISEA-REV	1,000,000	1,000,000	-	-	-	-	-	-
COLL	SALESTAX-	MEASURE-SE	500,000	500,000		-	-	_	-	-
CON		MIL/IDOI(L DI	500,000	500,000	-					
	Funding		43,878,241	43,878,241	CURREN	-	-	-	-	-
Total H	: SF-030013		43,878,241 Revision: 2023-0	43,878,241	CURREN Version: 25	- F Sta	tus: ACTIVE		- • • S ID: 206000	
Total F TIP ID Sponse	: SF-030013 pring Agency:	San Francisco M	43,878,241 Revision: 2023-0 funicipal Transport A	43,878,241 0 gency (SFMTA)	Version: 25	- F Sta		o Municipal Transp	oort Agency (S	SFMTA)
Total H TIP ID Sponso Trans.	: SF-030013 pring Agency: System:	San Francisco M Transit	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1	43,878,241 0 gency (SFMTA) 00%	Version: 25	- F Sta		o Municipal Transp	oort Agency (S AINT_REHA	SFMTA) B:100%
Total H TIP ID Sponso Trans. Project	: SF-030013 pring Agency: System:	San Francisco M Transit SFMTA: Waysic	43,878,241 Revision: 2023-0 funicipal Transport A	43,878,241 0 gency (SFMTA) 00% uipment	Version: 25 In	- T Sta pplementing Ager	icy: San Francisc	o Municipal Transp	oort Agency (S	SFMTA) B:100%
Total H TIP ID Sponse Trans. Project Proj De	: SF-030013 oring Agency: System: Name:	San Francisco M Transit SFMTA: Waysic San Francisco Ci	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme	Version: 25 In nt of life-expired	- F Sta plementing Ager fare collection equ	icy: San Francisc	o Municipal Transp	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I TIP ID Sponse Trans. Project Proj De Revisio	: SF-030013 oring Agency: System: Name: escription: n Reason:	San Francisco M Transit SFMTA: Waysic San Francisco Ci	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in	Version: 25 In nt of life-expired formational purpo	T Sta pplementing Ager fare collection equ ses	icy: San Francisc	o Municipal Transp	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I TIP ID Sponse Trans. Project Proj De Revisio Primar	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID:	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in	Version: 25 In nt of life-expired	T Sta pplementing Ager fare collection equ ses	icy: San Francisc	eo Municipal Transp Purpose: M	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I TIP ID Sponse Trans. Project Proj De Revisio Primar RTP De	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription:	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in	Version: 25 In nt of life-expired formational purpo	T Sta pplementing Ager fare collection equ ses	icy: San Francisc	eo Municipal Transp Purpose: M	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I TIP ID Sponso Trans. : Project Proj De Revisio Primar RTP Do AQCTI	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID:	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle	Version: 25 In nt of life-expired formational purpo p: PLANBAYAR	- T Sta plementing Ager fare collection equ ses EA2050	icy: San Francisc	co Municipal Transp Purpose: M RTP Cost:	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in: RTP Cycle sit - Purchase of o	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. F Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project c 93.126) - Mass Tran Total	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in: RTP Cycle sit - Purchase of o Prior	Version: 25 In nt of life-expired formational purpo p: PLANBAYAR	- T Sta plementing Ager fare collection equ ses EA2050	icy: San Francisc	co Municipal Transp Purpose: M RTP Cost:	oort Agency (S AINT_REHA	SFMTA) B:100%
Total I Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: <u>Fund Sour</u> 5307-T3-CAI	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran <u>Total</u> 11,393,907	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in: RTP Cycle sit - Purchase of o Prior 11,393,907	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. F Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 le Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran <u>Total</u> 11,393,907 10,508,968	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in: RTP Cycle sit - Purchase of o Prior	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponso Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: <u>Fund Sour</u> 5307-T3-CAI 5309-T3-FG-	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran <u>Total</u> 11,393,907 10,508,968 6,300,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle sit - Purchase of o Prior 11,393,907 10,508,968 6,300,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponso Trans. Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F und Sour 5309-T3-FG- 5309-T4-10-H	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 le Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran <u>Total</u> 11,393,907 10,508,968	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme : in the TIP for in: RTP Cycle sit - Purchase of o <u>Prior</u> 11,393,907 10,508,968	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. F Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: 5307-T3-CAI 5309-T3-FG- 5309-T4-11-F	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 le Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran <u>Total</u> 11,393,907 10,508,968 6,300,000 700,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme i in the TIP for in: RTP Cycle sit - Purchase of o <u>Prior</u> 11,393,907 10,508,968 6,300,000 700,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F and Sour- 5309-T3-FG- 5309-T3-FG- 5309-T4-11-F 5309-T4-12-F	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 le Fare Collection Eq ity/County : Systemv e - Retain this project 4.93.126) - Mass Tran Total 11,393,907 10,508,968 6,300,000 700,000 700,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme i in the TIP for in: RTP Cycle sit - Purchase of o <u>Prior</u> 11,393,907 10,508,968 6,300,000 700,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sourr 5309-T3-FG- 5309-T4-10-F 5309-T4-11-F 5309-T4-15-F	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 (unicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 93.126) - Mass Tran <u>Total</u> 11,393,907 10,508,968 6,300,000 700,000 700,000 1,000,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme i in the TIP for in: RTP Cycle sit - Purchase of o Prior 11,393,907 10,508,968 6,300,000 700,000 700,000 1,000,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F and Sourr 5309-T3-FG- 5309-T4-10-F 5309-T4-11-F 5309-T4-15-F 5337-T5-16-F	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 (unicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project (11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle sit - Purchase of o Prior 11,393,907 10,508,968 6,300,000 700,000 700,000 1,000,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F and Sourd 5309-T3-FG- 5309-T4-10-F 5309-T5-10-F 5309-F	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 (unicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project (11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 250,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle sit - Purchase of of Prior 11,393,907 10,508,968 6,300,000 700,000 700,000 1,000,000 1,000,000 250,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar AQCTI AQ Des Phase CON CON CON CON CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sourd 5309-T3-FG- 5309-T4-10-H 5309-T4-10-H 5309-T4-10-H 5309-T4-10-H 5309-T4-10-H 5309-T4-10-H 5309-T4-10-H 5337-T5-16-H 5337-T5-18-H 5337-T5-19-H	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 (unicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project (2) 93.126) - Mass Tran Total 11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 2,000,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for im RTP Cycle sit - Purchase of of Prior 11,393,907 10,508,968 6,300,000 700,000 700,000 1,000,000 1,000,000 2,000,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. : Project Proj De Revisio Primar AQ Des Primar CON CON CON CON CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F and Soure 5309-T4-10-I 5309-T4-10-I 5309-T4-11-I 5309-T4-12-I 5337-T5-16-I 5337-T5-18-I 5337-T5-19-I BT-664 OTHER LOC PROP-1B-PT	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 funicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran Total 11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 250,000 2,000,000 762,000 7,763,366 1,000,000	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle sit - Purchase of o Prior 11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 250,000 2,000,000 762,000 7,763,366 1,000,000	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:
Total I Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des CON CON CON CON CON CON CON CON CON CON	: SF-030013 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: F and Soure 5309-T4-10-I 5309-T4-10-I 5309-T4-11-I 5309-T4-12-I 5337-T5-16-I 5337-T5-18-I 5337-T5-19-I BT-664 OTHER LOC PROP-1B-PT	San Francisco M Transit SFMTA: Waysic San Francisco Ci 2023 TIP Updat 21-T01-002 Reviewed Exempt (40 CFR ce P-SFO SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	43,878,241 Revision: 2023-0 (unicipal Transport A Mode: Bus:1 de Fare Collection Eq ity/County : Systemv e - Retain this project 2 93.126) - Mass Tran Total 11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 250,000 2,000,000 762,000 7,763,366	43,878,241 0 gency (SFMTA) 00% uipment vide : Replaceme t in the TIP for in: RTP Cycle sit - Purchase of o <u>Prior</u> 11,393,907 10,508,968 6,300,000 700,000 1,000,000 1,000,000 2,000,000 762,000 7,763,366	Version: 25 In nt of life-expired formational purpo PLANBAYAR	T Sta plementing Ager fare collection equ ses EA2050 ent for vehicles (e.	icy: San Francisc lipment. g., radios, fareboy	to Municipal Transp Purpose: M RTP Cost: xes, lifts, etc.)	oort Agency (S AINT_REHA Hwy	6FMTA) B:100% Rte:

(By Phase & Fund Source)

				PROPOSE	ED				
TIP ID: SF-050014		Revision: 2023-31		Version: 11	Status:	ACCEPTED	CTIPS ID:	20600	003461
Sponsoring Agency:	Bay Area Rapid T	Transit District (BART)		Iı	mplementing Agency	: Bay Area Raj	pid Transit District (BAI	RT)	
Trans. System:	Transit	Mode:Rail:100	%				Purpose: EXPAN	SION:	00%
Project Name:	BART/MUNI Dir	ect Connection Platform	n					Hwy	Rte:
Proj Description:	Bay Area Rapid T	Fransit District (BART)	: Powell Stre	et Station : Provi	ide a direct connection	between BAR	T & MUNI.		
Revision Reason:	Archive project as	s it will not move forwa	rd as a federa	l project at this tir	me				
Primary RTP ID:	21-T11-115		RTP Cycl	e: PLANBAYAF	REA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	U	93.126) - Air Quality - 1	Bicycle and p	edestrian facilitie	s				
Phase Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON BT-RM2-LC	DC	3,000,000	3,000,000	-	-	-	-	-	
Total Funding		3,000,000	3,000,000	-	-	-	-	-	
				CURREN					
		Revision: 2023-00		Version: 10	Status	: ACTIVE	CTIPS ID		003461
Sponsoring Agency	•	Transit District (BART)		Version: 10	Status		pid Transit District (BAI	RT)	
Sponsoring Agency Trans. System:	Transit	Fransit District (BART) Mode: Rail:1009		Version: 10	Status			RT) ISION:1	00%
Sponsoring Agency Trans. System: Project Name:	Transit BART/MUNI Dir	Fransit District (BART) Mode: Rail:1009 rect Connection Platform	n	Version: 10 In	Status mplementing Agency	: Bay Area Raj	pid Transit District (BAH Purpose: EXPAN	RT)	00%
Sponsoring Agency Trans. System: Project Name: Proj Description:	Transit BART/MUNI Dir Bay Area Rapid T	Fransit District (BART) Mode: Rail:1009	n	Version: 10 In	Status mplementing Agency	: Bay Area Raj	pid Transit District (BAH Purpose: EXPAN	RT) ISION:1	00%
Trans. System: Project Name: Proj Description: Revision Reason:	Transit BART/MUNI Dir Bay Area Rapid T 2023 TIP Update	Fransit District (BART) Mode: Rail:1009 rect Connection Platform	n : Powell Stre	Version: 10 In eet Station : Provi	Status mplementing Agency ide a direct connectior	: Bay Area Raj	pid Transit District (BAF Purpose: EXPAN T & MUNI.	RT) ISION:1	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Transit BART/MUNI Dir Bay Area Rapid T	Fransit District (BART) Mode: Rail:1009 rect Connection Platform	n : Powell Stre	Version: 10 In	Status mplementing Agency ide a direct connectior	: Bay Area Raj	pid Transit District (BAH Purpose: EXPAN	RT) ISION:1	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Transit BART/MUNI Dir Bay Area Rapid T 2023 TIP Update 21-T11-115	Fransit District (BART) Mode: Rail:1009 rect Connection Platform	n : Powell Stre	Version: 10 In eet Station : Provi	Status mplementing Agency ide a direct connectior	: Bay Area Raj	pid Transit District (BAF Purpose: EXPAN T & MUNI.	RT) ISION:1	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Transit BART/MUNI Dir Bay Area Rapid T 2023 TIP Update 21-T11-115 Review Pending	Transit District (BART) Mode: Rail:1009 rect Connection Platform Transit District (BART)	n : Powell Stre RTP Cycl	Version: 10 In eet Station : Provi e: PLANBAYAF	Status mplementing Agency ide a direct connection REA2050	: Bay Area Raj	pid Transit District (BAF Purpose: EXPAN T & MUNI.	RT) ISION:1	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Transit BART/MUNI Dir Bay Area Rapid T 2023 TIP Update 21-T11-115 Review Pending Exempt (40 CFR s	Fransit District (BART) Mode: Rail:1009 rect Connection Platform	n : Powell Stre RTP Cycl	Version: 10 It eet Station : Provi e: PLANBAYAF edestrian facilitie:	Status mplementing Agency ide a direct connection REA2050 s	: Bay Area Raj	pid Transit District (BAF Purpose: EXPAN T & MUNI. RTP Cost:	RT) ISION: I Hwy	100% Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Transit BART/MUNI Dir Bay Area Rapid T 2023 TIP Update 21-T11-115 Review Pending Exempt (40 CFR 9	Fransit District (BART) Mode: Rail:1009 rect Connection Platform Fransit District (BART) 93.126) - Air Quality - 1	n : Powell Stre RTP Cycl Bicycle and p	Version: 10 In eet Station : Provi e: PLANBAYAF	Status mplementing Agency ide a direct connection REA2050	: Bay Area Raj	pid Transit District (BAF Purpose: EXPAN T & MUNI. RTP Cost:	RT) ISION:1	00%

(By Phase & Fund Source)

		PROF	OSED		
TIP ID: SF-050024	Revision: 202	23-31 Version:	27 Status:	PROPOSED	CTIPS ID: 20600003616
Sponsoring Agency:	San Francisco Municipal Transpo	ort Agency (SFMTA)	Implementing Agency:	San Francisco Municipa	l Transport Agency (SFMTA)
Trans. System:	Transit Mode:R	Rail:100%		Purp	ose: MAINT_REHAB:100%
Project Name:	SFMTA:Train Control & Trolley	Signal Rehab/Replace			Hwy Rte:
Proj Description:	San Francisco City/County : Syst \$13.8M in FY23 RIP is STIP-Prio	1	e elements of the ATCS Way	vside/Central Train Contro	ol & Rail/Bus Signal Systems.
Revision Reason:	Update the funding plan to add \$1	18.2M in 5337 and \$4.6M in Loc	al Sales tax funds		
Primary RTP ID:	21-T01-002	RTP Cycle: PLANB.	AYAREA2050	RTP C	Cost:
RTP Description:					

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	30,071,560	-	30,071,560	-	-	-	-	-
CON	5337-T6-24-FG-SFO	18,212,000	-	-	18,212,000	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	RTP-LRP	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE-SF	41,729,158	29,658,158	7,518,000	4,553,000	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total F	unding	284,134,791	193,583,231	41,992,560	22,765,000	-	12,042,000	13,752,000	1,577,354

				CURREN	Г				
TIP ID:	SF-050024	Revision: 2023-	21	Version: 26		tus: ACTIVE	СТ	TPS ID: 20600	003616
Sponso	ring Agency: San Francis	co Municipal Transport A	Agency (SFMTA)	In	plementing Age	ncy: San Francis	co Municipal Trar	sport Agency (SFMTA)
Trans. S		Mode: Rail:				•	-	MAINT REHA	
Project	•	ain Control & Trolley Sig	mal Rehab/Replac	e				- Hwv	
	scription: San Francis	aco City/County : System FY23 RIP is STIP-Prior f	wide : Rehabilitat		ents of the ATCS	Wayside/Central	Train Control & 1	•	
Revisio		funding plan to add \$30.1	0	and \$7.5M in Loca	al Sales tax funds.	Also change the	fund source of \$1	3.7M in RIP fur	nds to RTP-
Primary	RTP ID: 21-T01-002	2	RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
	scription:								
AQCTF	Review: Reviewed) CFR 93.126) - Mass Tra	nsit - Rehabilitatic	n or reconstructio	n of track structur	res, track, and trac	kbed in existing r	ights-of-way	
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	30,071,560	-	30,071,560	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	RTP-LRP	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE-S	F 37,176,158	29,658,158	7,518,000	-	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total F	unding	261,369,791	193,583,231	41,992,560	-	-	12,042,000	13,752,000	1,577,354

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SF-070005		Revision: 2023-3	1	Version: 25	Sta	tus: ACCEPTED	CTIP	S ID: 20600	003898
Sponsor	ing Agency:	San Francisco Mu	nicipal Transport A	gency (SFMTA)	Im	plementing Age	ncy: San Francisc	o Municipal Transp	oort Agency (S	SFMTA)
Trans. S	ystem:	Transit	Mode: Bus: 1	00%				Purpose: EX	KPANSION:1	00%
Project I	Name:	Van Ness Avenue	Bus Rapid Transit						Hwy	Rte: 101
Proj Des	scription:		y/County : On Van Ds 240745 and 2404		n Mission to Lom	bard : Design an	d implement a BR	T project. Project is	s phased. Proj	ect also
Revision	Reason:	Archive project as	all funding has bee	n obligated						
Primary	RTP ID:	21-T10-081		RTP Cycle:	PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:									
	Review:	Reviewed								
AQ Desc		Non-Exempt (N/A	() - N/A							
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T3-SS		396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX	-MEASURE-SF	2,370,901	2,370,901	-	-	-	-	-	-
PSE	OTHER LOO	CAL	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX	-MEASURE-SF	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS		15,000,000	15,000,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX	-MEASURE-SF	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS		59,603,999	59,603,999	-	-	-	-	-	-
CON	5309-T5-SS		21,889,182	21,889,182	-	-	-	-	-	-
CON	5337-T5-19-	FG-SFO	1,830,000	1,830,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	73,635,459	73,635,459	-	-	-	-	-	-
CON	PRIVATE-D	EV-FEE	11,707,500	11,707,500	-	-	-	-	-	-
CON	SALESTAX	-MEASURE-SF	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4		7,300,000	7,300,000	-	-	-	-	-	-
CON_CE	ST-STP-T4		210,000	210,000	-	-	-	-	-	-
Total F	unding		230,174,314	230,174,314	-	-	-	-	-	-
<u> </u>										

				CURREN	Г				
TP ID:	SF-070005	Revision: 2023-0	0	Version: 24	Sta	tus: ACTIVE	CTII	PS ID: 20600	003898
Sponso	ring Agency: San Francisco M	unicipal Transport A	gency (SFMTA)	Im	plementing Age	ncy: San Francis	co Municipal Transp	oort Agency (SFMTA)
Frans. §	System: Transit	Mode: Bus: 1	00%				Purpose: E2	XPANSION:1	00%
Project	Name: Van Ness Avenu	e Bus Rapid Transit						Hwy	Rte: 101
·		ity/County : On Van Ds 240745 and 2404		n Mission to Lom	bard : Design and	d implement a BF	RT project. Project is	s phased. Proj	ect also
	RTP ID: 21-T10-081		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
ATP De	scription:								
	Review: Reviewed cription: Non-Exempt (National Strengthered)	(A) - N/A							
AQ Des)							
AQ Des Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cre
-		<i>'</i>	Prior 396,000	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later -	Toll Cre
Phase	Fund Source	Total	-		FY 23/24	FY 24/25	FY 25/26	Later - -	Toll Cre
Phase ENV	Fund Source 5309-T3-SS	Total 396,000	396,000		FY 23/24	FY 24/25	FY 25/26	Later - -	Toll Cre
Phase ENV ENV	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF	Total 396,000 2,370,901	396,000 2,370,901		FY 23/24	FY 24/25	FY 25/26	Later - - -	Toll Cre
Phase ENV ENV PSE PSE	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL	Total 396,000 2,370,901 2,100,000	396,000 2,370,901 2,100,000		FY 23/24	FY 24/25	FY 25/26	Later - - - -	Toll Cre
Phase ENV ENV PSE PSE PE	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF	Total 396,000 2,370,901 2,100,000 1,594,280	396,000 2,370,901 2,100,000 1,594,280		FY 23/24	FY 24/25	FY 25/26	Later - - - - -	Toll Cre
Phase ENV ENV PSE PSE PE PE	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000	396,000 2,370,901 2,100,000 1,594,280 15,000,000		FY 23/24	FY 24/25	FY 25/26	Later - - - - - -	Toll Cre
Phase ENV ENV PSE	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS OTHER LOCAL	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730	396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730		FY 23/24	FY 24/25	FY 25/26	Later - - - - - - - -	Toll Cre
Phase ENV ENV PSE PSE PE PE PE CON	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS OTHER LOCAL SALESTAX-MEASURE-SF	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279	396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279		FY 23/24	FY 24/25	FY 25/26	Later - - - - - - - - - - - - -	Toll Cre
Phase ENV ENV PSE PSE PE PE PE CON CON	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999	396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999		FY 23/24	FY 24/25	FY 25/26	Later - - - - - - - - - - - - -	Toll Cre
Phase ENV ENV PSE PSE PE PE PE	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS 5309-T5-SS	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999 21,889,182	396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999 21,889,182		FY 23/24	FY 24/25	FY 25/26	Later - - - - - - - - - - - - - - - - -	Toll Cre
Phase ENV ENV PSE PE PE CON CON	Fund Source 5309-T3-SS SALESTAX-MEASURE-SF OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS OTHER LOCAL SALESTAX-MEASURE-SF 5309-T3-SS 5309-T5-SS 5337-T5-19-FG-SFO	Total 396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999 21,889,182 1,830,000	396,000 2,370,901 2,100,000 1,594,280 15,000,000 199,730 4,606,279 59,603,999 21,889,182 1,830,000		FY 23/24	FY 24/25	FY 25/26	Later - - - - - - - - - - - - - - - - - - -	Toll Cre

-

_

-

_

_

-

-



CON

ST-STP-T4

CON_CE ST-STP-T4

Total Funding

7,300,000

210,000

230,174,314

7,300,000

230,174,314

210,000

			(By	Phase & Fund	Source)				
				PROPOSE	D				
SF-110005		Revision: 2023-31		Version: 13	Stat	us: ACCEPTED	CTIP	S ID: 206000	04629
ame: C	Local Road Great Highway R	Mode:Auto:1	00%				Purpose: M	AINT_REHA	B:100% Rte:
				hase 2 Restore and	improve ped acc	essibility			
RTP ID: 2	21-T01-003		RTP Cycle	PLANBAYARI	EA2050		RTP Cost:		
cription:									
Review: I	Reviewed								
ription: I	Exempt (40 CFR	93.126) - Safety - Pro	jects that correc	t, improve, or elim	inate a hazardous	location or feature	;		
Fund Source	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
TDA3		247,679	247,679	-	-	-	-	-	-
ERS		795,000	795,000	-	-	-	-	-	-
SALESTAX-M	IEASURE-SF	103,000	103,000	-	-	-	-	-	-
EARMARK-T	5-RE	163,513	163,513	-	-	-	-	-	-
ERS		2,898,100	2,898,100	-	-	-	-	-	-
GENERAL FU	JND	197,000	197,000	-	-	-	-	-	-
SALESTAX-M	IEASURE-SF	347,495	347,495	-	-	-	-	-	-
nding		4,751,787	4,751,787	-	-	-	-	-	-
					-				
							~~~~		
SF-110005		<b>Revision:</b> 2023-00		Version: 12	Sta	tus: ACTIVE	СТІР		
		pt of Public Works (S	FDPW)	Im	plementing Age	ncy: San Francisco			
stem: I	San Francisco De Local Road	pt of Public Works (S Mode: Auto:1		Im	plementing Ager	ncy: San Francisco		AINT_REHA	B:100%
rstem: I fame: C cription: S r	Local Road Great Highway R San Francisco Cit roadway, stop blu	Mode: Auto:1	00% y from Sloat to S infrastructure, Pl	Skyline (Phase 1) a hase 2 Restore and	nd Sloat from Gr improve ped acc	eat Hwy to Skyline	Purpose: M	AINT_REHA	B:100% <b>Rte:</b>
vstem: I vame: C cription: S r Reason: 2	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update	<b>Mode:</b> Auto:1 estoration ty/County : Great Hwy iff slides, and protect	00% y from Sloat to S infrastructure, Pl n the TIP for inf	Skyline (Phase 1) a hase 2 Restore and formational purpos	nd Sloat from Gr improve ped acc es	eat Hwy to Skyline	Purpose: M. (Phase 2) : Phase	AINT_REHA	B:100% <b>Rte:</b>
stem: I fame: C cription: S Reason: 2 RTP ID: 2	Local Road Great Highway R San Francisco Cit roadway, stop blu	<b>Mode:</b> Auto:1 estoration ty/County : Great Hwy iff slides, and protect	00% y from Sloat to S infrastructure, Pl n the TIP for inf	Skyline (Phase 1) a hase 2 Restore and	nd Sloat from Gr improve ped acc es	eat Hwy to Skyline	Purpose: M	AINT_REHA	B:100% <b>Rte:</b>
rstem: I ame: C cription: S r Reason: 2 RTP ID: 2 cription: Review: F	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed	<b>Mode:</b> Auto:1 estoration ty/County : Great Hwy iff slides, and protect	00% y from Sloat to S infrastructure, Pl n the TIP for inf <b>RTP Cycle</b>	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050	eat Hwy to Skyline essibility	Purpose: M. (Phase 2) : Phase RTP Cost:	AINT_REHA	B:100% <b>Rte:</b>
rstem: I (ame: C cription: S r Reason: 2 RTP ID: 2 cription: Review: F	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR	<b>Mode:</b> Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in	00% y from Sloat to S infrastructure, Pl n the TIP for inf <b>RTP Cycle</b>	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050	eat Hwy to Skyline essibility	Purpose: M. (Phase 2) : Phase RTP Cost:	AINT_REHA	B:100% <b>Rte:</b>
rstem: I (ame: C cription: S Reason: 2 RTP ID: 2 cription: Review: H cription: H	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect - Retain this project in 93.126) - Safety - Pro	00% y from Sloat to S infrastructure, PI n the TIP for inf <b>RTP Cycle</b> jects that correc	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I (ame: C cription: S Reason: 2 RTP ID: 2 cription: Review: F ription: F Fund Source	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total	00% y from Sloat to S infrastructure, PI n the TIP for inf <b>RTP Cycle</b> jects that correc <b>Prior</b>	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I fame: C cription: S Reason: 2 RTP ID: 2 cription: Review: F ription: F Fund Source TDA3	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total 75,000	00% y from Sloat to S infrastructure, PI n the TIP for infr <b>RTP Cycle</b> jects that correc <b>Prior</b> 75,000 795,000 103,000	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I (ame: C cription: S Reason: 2 RTP ID: 2 cription: Review: F ription: F Fund Source TDA3 ERS	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR e	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total 75,000 795,000	00% y from Sloat to S infrastructure, PI n the TIP for infr <b>RTP Cycle</b> jects that correc <u>Prior</u> 75,000 795,000	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I (ame: C cription: S Reason: 2 RTP ID: 2 Cription: Review: F ription: F Fund Source TDA3 ERS SALESTAX-M	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR e	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total 75,000 795,000 103,000	00% y from Sloat to S infrastructure, PI n the TIP for infr <b>RTP Cycle</b> jects that correc <b>Prior</b> 75,000 795,000 103,000	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I ame: C cription: S RRPID: 2 RTPID: 2 cription: Review: F ription: F Fund Source TDA3 ERS SALESTAX-M EARMARK-T:	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR e MEASURE-SF 5-RE	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total 75,000 795,000 103,000 163,513	00% y from Sloat to S infrastructure, PI n the TIP for infr <b>RTP Cycle</b> jects that correc <b>Prior</b> 75,000 795,000 103,000 163,513	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
rstem: I ame: C cription: S RRPID: 2 RTPID: 2 cription: F Fund Source TDA3 ERS SALESTAX-M EARMARK-T: ERS	Local Road Great Highway R San Francisco Cit roadway, stop blu 2023 TIP Update 21-T01-003 Reviewed Exempt (40 CFR e MEASURE-SF 5-RE JND	Mode: Auto:1 estoration ty/County : Great Hwy ff slides, and protect i - Retain this project in 93.126) - Safety - Pro Total 75,000 795,000 103,000 163,513 2,898,100	00% y from Sloat to S infrastructure, PI n the TIP for infr <b>RTP Cycle</b> jects that correc <b>Prior</b> 75,000 795,000 103,000 163,513 2,898,100	Skyline (Phase 1) a hase 2 Restore and formational purpos PLANBAYARI	nd Sloat from Gr improve ped acc es EA2050 inate a hazardous	eat Hwy to Skyline essibility blocation or feature	Purpose: M (Phase 2) : Phase RTP Cost:	AINT_REHA Hwy ] 1 Restore and	B:100% <b>Rte:</b> stabilize
	ag Agency: S stem: 1 ame: 6 ription: 2 ription: 2 ription: 1 iption: 1 Fund Source TDA3 ERS SALESTAX-N EARMARK-T ERS GENERAL FU SALESTAX-N	ing Agency: San Francisco Destem: Local Road ame: Great Highway R ription: San Francisco Citroadway, stop blu Reason: Archive project a RTP ID: 21-T01-003 cription: Exempt (40 CFR Fund Source TDA3 ERS SALESTAX-MEASURE-SF EARMARK-T5-RE ERS GENERAL FUND SALESTAX-MEASURE-SF nding	ag Agency:San Francisco Dept of Public Works (Sstem:Local RoadMode:Auto:1ame:Great Highway Restorationription:San Francisco City/County : Great Hwy roadway, stop bluff slides, and protect ifReason:Archive project as it has been completeRTP ID:21-T01-003cription:Exempt (40 CFR 93.126) - Safety - ProFund SourceTotalTDA3247,679ERS795,000SALESTAX-MEASURE-SF103,000EARMARK-T5-RE163,513ERS2,898,100GENERAL FUND197,000SALESTAX-MEASURE-SF347,495nding4,751,787	ag Agency:San Francisco Dept of Public Works (SFDPW)stem:Local RoadMode:Auto:100%ame:Great Highway Restorationription:San Francisco City/County : Great Hwy from Sloat to S roadway, stop bluff slides, and protect infrastructure, PIReason:Archive project as it has been completedRTP ID:21-T01-003RTP Cyclecription:Exempt (40 CFR 93.126) - Safety - Projects that correctFund SourceTotalPriorTDA3247,679247,679ERS795,000795,000SALESTAX-MEASURE-SF103,000103,000ERS2,898,1002,898,100General FUND197,000197,000SALESTAX-MEASURE-SF347,495347,495nding4,751,7874,751,787	ag Agency:San Francisco Dept of Public Works (SFDPW)Imstem:Local RoadMode:Auto:100%ame:Great Highway Restorationription:San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) a roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and Reason:Reason:Archive project as it has been completedRTP ID:21-T01-003RTP Cycle: PLANBAYARI ription:Reviewed iption:Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or elimFund SourceTotalPriorFY 22/23TDA3247,679247,679SALESTAX-MEASURE-SF103,000103,000GENERAL FUND197,000197,000SALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,000197,000-SALESTAX-MEASURE-SF347,495347,495-Ming4,751,7874,751,787-CURRENT	Implementing Agency:San Francisco Dept of Public Works (SFDPW)Implementing Agencystem:Local RoadMode:Auto:100%ame:Great Highway Restorationription:San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Gr roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accReason:Archive project as it has been completedRTP D:21-T01-003RTP Cycle: PLANBAYAREA2050ription:Reviewediption:Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardousFund SourceTotalPriorFY 22/23FY 23/24TDA3247,679247,679-ERS795,000795,000-SALESTAX-MEASURE-SF103,000103,000-ERS2,898,1002,898,100-GENERAL FUND197,000197,000-SALESTAX-MEASURE-SF347,495347,495-General FUND197,000197,000-ading4,751,7874,751,787-ading4,751,7874,751,787-	g Agency:San Francisco Dept of Public Works (SFDPW)Implementing Agency:San Franciscostem:Local RoadMode: Auto:100%ame:Great Highway Restorationription:San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibilityReason:Archive project as it has been completedRTP ID:21-T01-003RTP Cycle:RevieweReviewedription:Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or featureFund SourceTotalPriorFY 22/23FY 23/24FY 24/25TDA3247,679-247,679247,679-EARMARK-T5-RE163,513163,513103,000103,000EARMARK-T5-RE163,513163,513-GENERAL FUND197,000197,000SALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,000197,000SALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,000197,000GALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,070197,070GALESTAX-MEASURE-SF347,495347,495GALESTAX-MEASURE-SF347,495347,495<	Implementing Agency: San Francisco Dept of Public Works (SFDPW)Implementing Agency: San Francisco Dept of Public Wstem:Local RoadMode:Auto:100%Purpose: Mame:Great Highway RestorationFurpose: Mription:San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibilityRTP Cost:Reason:Archive project as it has been completedRTP Cycle: PLANBAYAREA2050RTP Cost:RtPI ID:21-T01-003RTP Cycle: PLANBAYAREA2050RTP Cost:ription:Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or featureFY 23/24FY 24/25FY 25/26TDA3247,679247,679SALESTAX-MEASURE-SF103,000103,000ERS2,898,1002,898,100GENERAL FUND197,000197,000197,000sALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,000197,000sALESTAX-MEASURE-SF347,495347,495GENERAL FUND197,17874,751,787sALESTAX-MEASURE-SF347,495347,495sALESTAX-MEASURE-SF </td <td>g Agency:       San Francisco Dept of Public Works (SFDPW)       Implementing Agency:       San Francisco Dept of Public Works (SFDPW)         stem:       Local Road       Mode:Auto:100%       Purpose:       MAINT_REHA         ame:       Great Highway Restoration       Hwy I         ription:       San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase 1 Restore and roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibility         Reason:       Archive project as it has been completed         RTP 1D:       21-T01-003       RTP Cycle:       PLANBAYAREA2050       RTP Cost:         ription:       Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature:       FY 23/24       FY 24/25       FY 25/26       Later         TDA3       247,679       247,679       -       -       -       -         SALESTAX-MEASURE-SF       103,000       103,000       -       -       -       -         ERS       2,98,100       2,898,100       -       -       -       -       -         SALESTAX-MEASURE-SF       347,495       347,495       -       -       -       -       -         GRINRK-T5-RE       103,501       0.3,513       -</td>	g Agency:       San Francisco Dept of Public Works (SFDPW)       Implementing Agency:       San Francisco Dept of Public Works (SFDPW)         stem:       Local Road       Mode:Auto:100%       Purpose:       MAINT_REHA         ame:       Great Highway Restoration       Hwy I         ription:       San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase 1 Restore and roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibility         Reason:       Archive project as it has been completed         RTP 1D:       21-T01-003       RTP Cycle:       PLANBAYAREA2050       RTP Cost:         ription:       Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature:       FY 23/24       FY 24/25       FY 25/26       Later         TDA3       247,679       247,679       -       -       -       -         SALESTAX-MEASURE-SF       103,000       103,000       -       -       -       -         ERS       2,98,100       2,898,100       -       -       -       -       -         SALESTAX-MEASURE-SF       347,495       347,495       -       -       -       -       -         GRINRK-T5-RE       103,501       0.3,513       -

(By Phase & Fund Source)

				Phase & Fund PROPOSE	/				
<b>TIP ID:</b> SF-170002		<b>Revision:</b> 2023-31		Version: 15		us: ACCEPTED	) CTIP	<b>S ID:</b> 206000	006090
	: Metropolitan Trans						co County Transport		
Trans. System:	Local Road	Mode:Planni			r88			STMGMT:1	
Project Name:		Activities and PPM	•				i aipose. Bi	Hwy	
Proj Description:	•	/County : Countywi	-	Planning Activities	and Planning Pro	gramming and M	onitoring (PPM)	11.0.5	
•	-		-	iuming retivities	and Flamming, Fro	granning and w	(i i wi)		
Revision Reason:		all funding has been	-						
Primary RTP ID:	21-T07-058		RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 9	3.126) - Other - Plan	nning activities	conducted pursuant	t to titles 23 and 4	9 U.S.C			
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV RIP-T4-12-5	ST-SF	447,000	447,000	-	-	-	-	-	-
ENV RIP-T4-14-5	ST-SF	667,000	667,000	-	-	-	-	-	-
PE OTHER LO	CAL	517,854	517,854	-	-	-	-	-	-
PE STP-T5-OB	AG2-CO	1,900,000	1,900,000	-	-	-	-	-	-
PE STP-T5-OB	AG2-CO-PL	3,997,000	3,997,000	-	-	-	-	-	-
OTHER RIP-T5-18-5	ST-SF	519,000	519,000	-	-	-	-	-	-
OTHER RIP-T5-20-5	ST-SF	160,170	160,170	-	-	-	-	-	-
OTHER STP-T5-OB	AG2-REG-SSM	380,000	380,000	-	-	-	-	-	-
Total Funding		8,588,024	8,588,024	-	-	-	-	-	-
				CURREN	<b>r</b>				
				UUKKEN					
TIP ID: SE-170002		<b>Revision:</b> 2023-00	1			ACTIVE	СТИ	<b>S ID:</b> 206000	06090
	y Metropolitan Trans	<b>Revision:</b> 2023-00		Version: 14	Sta	tus: ACTIVE		<b>S ID:</b> 206000	
Sponsoring Agency	7: Metropolitan Trans	sportation Commissi	ion (MTC)	Version: 14	Sta		co County Transport	t Authority (S	FCTA)
Sponsoring Agency Trans. System:	Local Road	sportation Commissi Mode: Planni	ion (MTC) ng:100%	Version: 14	Sta		co County Transport	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name:	Local Road Regional Planning	sportation Commissi Mode: Planni Activities and PPM	ion (MTC) ng:100% - SF County	Version: 14 Im	Sta plementing Ager	ey: San Franciso	co County Transport <b>Purpose:</b> SY	t Authority (S	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description:	Local Road Regional Planning San Francisco City	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi	ion (MTC) ng:100% - SF County de : Regional F	Version: 14 Im Planning Activities	Sta plementing Ager and Planning, Pro	ey: San Franciso	co County Transport <b>Purpose:</b> SY	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description:	Local Road Regional Planning San Francisco City	sportation Commissi Mode: Planni Activities and PPM	ion (MTC) ng:100% - SF County de : Regional F	Version: 14 Im Planning Activities	Sta plementing Ager and Planning, Pro	ey: San Franciso	co County Transport <b>Purpose:</b> SY	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	Local Road Regional Planning San Francisco City	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in	Version: 14 Im Planning Activities	Sta plementing Ager and Planning, Pro- ses	ey: San Franciso	co County Transport <b>Purpose:</b> SY	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Local Road Regional Planning San Francisco City 2023 TIP Update -	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in	Version: 14 Im Planning Activities	Sta plementing Ager and Planning, Pro- ses	ey: San Franciso	co County Transport <b>Purpose:</b> SY conitoring (PPM)	t Authority (S STMGMT:1	FCTA) 00%
TIP ID: SF-170002 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Local Road Regional Planning San Francisco City 2023 TIP Update -	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in	Version: 14 Im Planning Activities	Sta plementing Ager and Planning, Pro- ses	ey: San Franciso	co County Transport <b>Purpose:</b> SY conitoring (PPM)	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi	ion (MTC) ng:100% - SF County de : Regional I in the TIP for in RTP Cycl	Version: 14 Im Planning Activities a aformational purpos le: PLANBAYAR	Star plementing Ager and Planning, Pro- ses EA2050	ecy: San Franciso	co County Transport <b>Purpose:</b> SY conitoring (PPM)	t Authority (S STMGMT:1	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9	sportation Commissi Mode: Planni Activities and PPM /County : Countywi - Retain this project	ion (MTC) ng:100% - SF County de : Regional I in the TIP for in RTP Cycl	Version: 14 Im Planning Activities a aformational purpos le: PLANBAYAR	Star plementing Ager and Planning, Pro- ses EA2050	ecy: San Franciso	co County Transport <b>Purpose:</b> SY conitoring (PPM)	t Authority (S STMGMT:1	FCTA) 00% <b>Rte:</b>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9	sportation Commissi Mode: Planni Activities and PPM /County : Countywi · Retain this project 3.126) - Other - Plan	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> nning activities	Version: 14 Im Planning Activities a offormational purpose le: PLANBAYAR	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4	ecy: San Franciso gramming and M 9 U.S.C	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour ENV RIP-T4-12-5	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 rce ST-SF	sportation Commissi Mode: Planni Activities and PPM /County : Countywi • Retain this project 3.126) - Other - Plan Total	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b>	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sour         ENV       RIP-T4-12-5         ENV       RIP-T4-14-5	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 rce ST-SF ST-SF	sportation Commissi Mode: Planni Activities and PPM /County : Countywi · Retain this project 3.126) - Other - Plan <u>Total</u> 447,000	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sour         ENV       RIP-T4-12-5         ENV       RIP-T4-14-5         PE       OTHER LO	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF CAL	sportation Commissi Mode: Planni Activities and PPM /County : Countywi · Retain this project 3.126) - Other - Plan <u>Total</u> 447,000 667,000	ion (MTC) ng:100% - SF County de : Regional I in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000 667,000	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sou         ENV       RIP-T4-12-5         ENV       RIP-T4-14-5         PE       OTHER LO         PE       STP-T5-OB	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF CAL	sportation Commissi Mode: Planni Activities and PPM /County : Countywi · Retain this project 3.126) - Other - Plan <u>Total</u> 447,000 667,000 517,854	ion (MTC) ng:100% - SF County de : Regional I in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000 667,000 517,854	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Project Name:         Project Name:         Project Name:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Som         ENV       RIP-T4-12-S         ENV       RIP-T4-14-S         PE       OTHER LO         PE       STP-T5-OB         PE       STP-T5-OB	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF CAL AG2-CO AG2-CO-PL	sportation Commissi Mode: Planni Activities and PPM /County : Countywi - Retain this project 3.126) - Other - Plan <u>Total</u> 447,000 667,000 517,854 1,900,000	ion (MTC) ng:100% - SF County de : Regional I in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000 667,000 517,854 1,900,000	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Som         ENV       RIP-T4-12-S         ENV       RIP-T4-14-S         PE       OTHER LO         PE       STP-T5-OB         OTHER       RIP-T5-18-S	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF CAL AG2-CO AG2-CO-PL ST-SF	sportation Commissi Mode: Planni Activities and PPM /County : Countywi - Retain this project 3.126) - Other - Plan <u>Total</u> 447,000 667,000 517,854 1,900,000 3,997,000	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000 667,000 517,854 1,900,000 3,997,000	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sou         ENV       RIP-T4-12-5         ENV       RIP-T4-14-5         PE       OTHER LO         PE       STP-T5-OB	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF ST-SF CAL AG2-CO AG2-CO-PL ST-SF ST-SF	sportation Commissi Mode: Planni Activities and PPM /County : Countywi - Retain this project 3.126) - Other - Plan <u>Total</u> 447,000 667,000 517,854 1,900,000 3,997,000 519,000	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> mning activities <b>Prior</b> 447,000 667,000 517,854 1,909,000 3,997,000 519,000 160,170	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>
Sponsoring Agency         Trans. System:         Project Name:         Project Name:         Project Name:         Project Name:         Proj Oescription:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Som         ENV       RIP-T4-12-S         ENV       RIP-T4-12-S         PE       OTHER LO         PE       STP-T5-OB         PE       STP-T5-OB         OTHER       RIP-T5-18-S         OTHER       RIP-T5-0-35	Local Road Regional Planning San Francisco City 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 <b>rce</b> ST-SF ST-SF ST-SF CAL AG2-CO AG2-CO-PL ST-SF ST-SF	sportation Commissi Mode: Plannin Activities and PPM /County : Countywi - Retain this project 3.126) - Other - Plan 447,000 667,000 517,854 1,900,000 3,997,000 519,000 160,170	ion (MTC) ng:100% - SF County de : Regional F in the TIP for in <b>RTP Cycl</b> nning activities <b>Prior</b> 447,000 667,000 517,854 1,900,000 3,997,000 519,000	Version: 14 Im Planning Activities a nformational purpos le: PLANBAYAR conducted pursuam FY 22/23	Star plementing Ager and Planning, Pro- ses EA2050 t to titles 23 and 4 FY 23/24	ey: San Franciso gramming and M 9 U.S.C FY 24/25	co County Transport Purpose: SY conitoring (PPM) RTP Cost:	t Authority (S /STMGMT:10 Hwy	FCTA) 00% <b>Rte:</b>

(By Phase & Fund Source)

				•	PROPOSE	D				
TIP ID:	SF-170004		Revision: 2023-3	1	Version: 7	Statu	s: ACCEPTED	CTIPS	<b>ID:</b> 206000	06148
Sponsor	ring Agency:	San Francisco Mu	unicipal Transport A	gency (SFMTA)	In	nplementing Agenc	y: San Francisco	o Municipal Transpo	ort Agency (S	FMTA)
Trans. S		Transit	Mode:Bus:1				•	Purpose: MA		
<b>Project</b>	Name:	SFMTA: Replacement of 40' Trolley Coaches							- Hwy l	Rte:
	scription:	San Francisco Cit	ty/County : Systemy	vide : Purchase 4	0' replacement tro	olley coaches for the	existing aging c	oaches.		
Revisior	n Reason:	Archive project a	s all funding has bee	n obligated						
Primary	y RTP ID:	21-T01-002		RTP Cycle	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTF	<b>Review:</b>	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Mass Tran	sit - Purchase of	new buses and rai	l cars to replace exis	sting vehicles or	for minor expansion	s of the fleet	
Phase	Fund Sour	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-17-H	G-SFO	95,660,612	95,660,612	-	-	-	-	-	-
CON	5337-T5-18-H	G-SFO	93,892,831	93,892,831	-	-	-	-	-	-
CON	BT-664		7,429,442	7,429,442	-	-	-	-	-	-
CON	OTHER LOC	AL	23,915,153	23,915,153	-	-	-	-	-	-
CON	SALESTAX-	MEASURE-SF	28,915,153	28,915,153	-	-	-	-	-	-
Total F	unding		249,813,191	249,813,191	-	-	-	-	-	-
					CURREN	т				
тір ір.	SF-170004		Revision: 2023-0	n	Version: 6		IS: ACTIVE	CTIPS	<b>5 ID:</b> 206000	06148
		San Francisco Mi	unicipal Transport A			nplementing Agenc				
	a mg Ageney.	San Francisco Mit	interpar transport A			aptementing Agene	y. San Francisco	Purpose: MA		
-			Mode: Bus:1	00%						<b>D</b> .10070
Trans. S	System:	Transit	Mode: Bus:1					Turpose. Whe	_	Dto
Trans. S Project	System: Name:	Transit SFMTA: Replace	ement of 40' Trolley	Coaches	0' replacement tro	llev coaches for the	existing aging c	-	Hwy	Rte:
Trans. S Project I Proj Des	System: Name: scription:	Transit SFMTA: Replace San Francisco Cit	ement of 40' Trolley ty/County : Systemy	Coaches vide : Purchase 4	-	-	existing aging c	-	_	Rte:
Trans. S Project I Proj Des Revision	System: Name: scription: n Reason:	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update	ement of 40' Trolley	Coaches vide : Purchase 4 in the TIP for inf	formational purpos	ses	existing aging c	oaches.	_	Rte:
Trans. S Project I Proj Des Revision Primary	System: Name: scription: n Reason: y RTP ID:	Transit SFMTA: Replace San Francisco Cit	ement of 40' Trolley ty/County : Systemy	Coaches vide : Purchase 4 in the TIP for inf	-	ses	existing aging c	-	_	Rte:
Trans. S Project 1 Proj Des Revision Primary RTP Des	System: Name: scription: n Reason: y RTP ID: escription:	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002	ement of 40' Trolley ty/County : Systemy	Coaches vide : Purchase 4 in the TIP for inf	formational purpos	ses	existing aging c	oaches.	_	Rte:
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	System: Name: scription: n Reason: y RTP ID:	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending	ement of 40' Trolley ty/County : Systemy	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b>	formational purpos	ses EA2050		oaches. RTP Cost:	Hwy	Rte:
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF	System: Name: scription: n Reason: y RTP ID: escription: F Review:	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	ement of 40' Trolley ( ty/County : Systemy - Retain this project	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b>	formational purpos	ses EA2050		oaches. RTP Cost:	Hwy	Rte: Toll Credit
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso	System: Name: scription: n Reason: y RTP ID: escription: F Review: scription:	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	ement of 40' Trolley ( ty/County : Systemy - Retain this project 93.126) - Mass Tran	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycl</b> sit - Purchase of	formational purpos e: PLANBAYAR new buses and rai	EA2050 I cars to replace exis	sting vehicles or	oaches. <b>RTP Cost:</b> for minor expansion	Hwy sof the fleet	
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase	System: Name: scription: n Reason: y RTP ID: escription: Review: scription: Fund Source	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR Ce G-SFO	ement of 40' Trolley ( ty/County : Systemy - Retain this project 93.126) - Mass Tran Total	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b> sit - Purchase of <b>Prior</b>	formational purpos e: PLANBAYAR new buses and rai	EA2050 I cars to replace exis	sting vehicles or	oaches. <b>RTP Cost:</b> for minor expansion	Hwy sof the fleet	
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Dese CON	System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Source 5337-T5-17-F	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR Ce G-SFO	ement of 40' Trolley ( ty/County : Systemy - Retain this project 93.126) - Mass Tran <u>Total</u> 95,660,612	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b> sit - Purchase of <u>Prior</u> 95,660,612	formational purpos e: PLANBAYAR new buses and rai	EA2050 I cars to replace exis	sting vehicles or	oaches. <b>RTP Cost:</b> for minor expansion	Hwy sof the fleet	
Trans. S Project J Proj Des Revision Primary RTP Des AQCTF AQ Dese CON CON	System: Name: scription: n Reason: y RTP ID: escription: Fund Sourd 5337-T5-17-F 5337-T5-18-F	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR CG-SFO CG-SFO	ement of 40' Trolley ( ty/County : Systemy - Retain this project 93.126) - Mass Tran <u>Total</u> 95,660,612 93,892,831	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b> sit - Purchase of <b>Prior</b> 95,660,612 93,892,831	formational purpos e: PLANBAYAR new buses and rai	EA2050 I cars to replace exis	sting vehicles or	oaches. <b>RTP Cost:</b> for minor expansion	Hwy sof the fleet	
Trans. S Project J Proj Des Revision Primary RTP Des AQCTF AQ Dese CON CON CON	System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: 5337-T5-17-F 5337-T5-17-F 5337-T5-18-F BT-664 OTHER LOC	Transit SFMTA: Replace San Francisco Cit 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR CG-SFO CG-SFO	ement of 40' Trolley ( ty/County : Systemy - Retain this project 93.126) - Mass Tran <u>Total</u> 95,660,612 93,892,831 7,429,442	Coaches vide : Purchase 4 in the TIP for inf <b>RTP Cycle</b> sit - Purchase of <b>Prior</b> 95,660,612 93,892,831 7,429,442	formational purpos e: PLANBAYAR new buses and rai	EA2050 I cars to replace exis	sting vehicles or	oaches. <b>RTP Cost:</b> for minor expansion	Hwy sof the fleet	

					PROPOSE	<b>D</b>						
TIP ID:	SF-170014		<b>Revision:</b> 2023-31		Version: 7	Status:	ACCEPTED	O CTIPS	<b>5 ID:</b> 206000	06266		
Sponsor	ring Agency:	San Francisco Mu	unicipal Transport Age	ency (SFMTA)	In	nplementing Agency	: San Franciso	co Municipal Transp	ort Agency (S	SFMTA)		
Trans. §	System:	Local Road	Mode:Bike/Ped:95%   Rail:5%					Purpose: EX	PANSION:1	00%		
Project	Name:	SF - Powell Stree	vell Street Safety Improvement							Rte:		
Proj De	scription:	San Francisco Cir especially to jobs	a Francisco City/County : Powell Street from Ellis to Post : Improve pedestrian safety and reduce sidewalk crowding to encourage more people to wal									
Revisior	n Reason:	Archive project as it has been completed										
Primary	y RTP ID:	21-T09-061 RTP Cycle: PLANBAYAREA2050						<b>RTP Cost:</b>				
RTP De	escription:											
AQCTF	<b>Review:</b>	Reviewed										
AQ Des	cription:	Exempt (40 CFR	93.126) - Air Quality	- Bicycle and pe	destrian facilities	\$						
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit		
ENV	OTHER LO	CAL	1,090,000	1,090,000	-	-	-	-	-	-		
ENV	PROP-1B-P	ГMISEA-POP	500,000	500,000	-	-	-	-	-	-		
PSE	OTHER LOO	CAL	1,419,810	1,419,810	-	-	-	-	-	-		
PE	OTHER LOO	CAL	1,090,000	1,090,000	-	-	-	-	-	-		
ROW	OTHER LO	CAL	100,000	100,000	-	-	-	-	-	-		
1	ATP-REG-T	5-3-ST	4,400,000	-	4,400,000	-	-	-	-	-		
CON					5 400 711	-	-	-	-	-		
CON CON	GENERAL I	FUND	5,499,711	-	5,499,711							
CON CON		FUND	5,499,711 14,099,521	- 4,199,810	9,899,711	-	-	-	-	-		
CON CON	GENERAL I	FUND		4,199,810	9,899,711		-	-	-	-		
CON CON <b>Total F</b>	GENERAL I	FUND		4,199,810		Т			- <b>S ID:</b> 206000	- 006266		
CON CON Total F	GENERAL I Sunding		14,099,521 Revision: 2023-00		9,899,711 CURREN Version: 6	T Status	: ACTIVE	CTIP				
CON CON Total F TIP ID: Sponso	GENERAL I S'unding SF-170014 SF-170014	: San Francisco Mi	14,099,521 Revision: 2023-00 unicipal Transport Age	ency (SFMTA)	9,899,711 CURREN Version: 6	Т	: ACTIVE	<b>CTIP</b> co Municipal Transp	ort Agency (S	SFMTA)		
CON CON Total F TIP ID: Sponso Trans. S	GENERAL 1 Sunding SF-170014 SF-170014 System:	: San Francisco Mu Local Road	14,099,521 Revision: 2023-00 unicipal Transport Age Mode: Bike/Pe	ency (SFMTA)	9,899,711 CURREN Version: 6	T Status	: ACTIVE	CTIP	ort Agency (S PANSION:1	SFMTA) 00%		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De:	GENERAL 1 Sunding SF-170014 oring Agency System: Name: scription:	: San Francisco M Local Road SF - Powell Stree San Francisco Ci especially to jobs	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stru-	ncy (SFMTA) d:95%	9,899,711 CURREN' Version: 6 In	T Status nplementing Agency	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De:	GENERAL 1 Sunding SF-170014 SF-170014 System: Name:	: San Francisco M Local Road SF - Powell Stree San Francisco Ci	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stru-	ncy (SFMTA) d:95%	9,899,711 CURREN' Version: 6 In	T Status nplementing Agency	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX alk crowding to enco	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision	GENERAL 1 Sunding SF-170014 oring Agency System: Name: scription:	: San Francisco M Local Road SF - Powell Stree San Francisco Ci especially to jobs	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stru-	ency (SFMTA) ed:95%   reet from Ellis to	9,899,711 CURREN' Version: 6 In	T Status nplementing Agency pedestrian safety and	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary	GENERAL I Sunding SSF-170014 oring Agency System: Name: sscription: n Reason:	: San Francisco Mu Local Road SF - Powell Stree San Francisco Cir especially to jobs 2023 TIP Update	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stru-	ency (SFMTA) ed:95%   reet from Ellis to	9,899,711 CURREN Version: 6 In	T Status nplementing Agency pedestrian safety and	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX alk crowding to enco	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De	GENERAL I Funding SSF-170014 oring Agency System: Name: scription: n Reason: y RTP ID:	: San Francisco Mu Local Road SF - Powell Stree San Francisco Ci especially to jobs 2023 TIP Update 21-T09-061 Reviewed	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str	ency (SFMTA) ed:95%   reet from Ellis to <b>RTP Cycle</b>	9,899,711 CURREN' Version: 6 In Post : Improve	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX alk crowding to enco	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	GENERAL I Sunding SF-170014 oring Agency System: Name: scription: n Reason: y RTP ID: escription:	: San Francisco Mu Local Road SF - Powell Stree San Francisco Ci especially to jobs 2023 TIP Update 21-T09-061 Reviewed	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stru-	ency (SFMTA) ed:95%   reet from Ellis to <b>RTP Cycle</b>	9,899,711 CURREN' Version: 6 In Post : Improve	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX alk crowding to enco	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	GENERAL I Sunding SF-170014 oring Agency System: Name: Scription: n Reason: y RTP ID: escription: F Review:	: San Francisco M Local Road SF - Powell Stree San Francisco Cir especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str	ency (SFMTA) ed:95%   reet from Ellis to <b>RTP Cycle</b>	9,899,711 CURREN' Version: 6 In Post : Improve	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc	<b>CTIP</b> co Municipal Transp <b>Purpose:</b> EX alk crowding to enco	ort Agency (S PANSION:1 Hwy	SFMTA) 00% <b>Rte:</b>		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des:	GENERAL 1 Sunding SF-170014 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: scription:	: San Francisco M Local Road SF - Powell Stree San Francisco Ci especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe tt Safety Improvement ty/County : Powell Stu 93.126) - Air Quality	ency (SFMTA) ed:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe	9,899,711 CURREN' Version: 6 In Post : Improve : PLANBAYAR	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dess Phase	GENERAL I Sunding SF-170014 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: ccription: Fund Sour OTHER LOO	: San Francisco M Local Road SF - Powell Stree San Francisco Ci especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe et Safety Improvement ty/County : Powell Str 93.126) - Air Quality <b>Total</b>	ency (SFMTA) ed:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u>	9,899,711 CURREN' Version: 6 In Post : Improve : PLANBAYAR	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dese ENV ENV ENV PSE	GENERAL I Sunding SF-170014 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review: ccription: Fund Sour OTHER LOO	: San Francisco Mu Local Road SF - Powell Stree San Francisco Ci especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR CAL TMISEA-POP	14,099,521 <b>Revision:</b> 2023-00 Inicipal Transport Age <b>Mode:</b> Bike/Pe et Safety Improvement ty/County : Powell Str 93.126) - Air Quality Total 1,090,000	ency (SFMTA) d:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <b>Prior</b> 1,090,000 500,000 1,419,810	9,899,711 CURREN' Version: 6 In Post : Improve : PLANBAYAR	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Dese ENV ENV PSE PE	GENERAL I Sunding SF-170014 oring Agency System: Name: Scription: n Reason: y RTP ID: escription: Fund Sour OTHER LOO PROP-1B-PT OTHER LOO OTHER LOO	: San Francisco Mu Local Road SF - Powell Stree San Francisco Cri especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR CAL IMISEA-POP CAL CAL	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str 93.126) - Air Quality <u>Total</u> 1,090,000 500,000 1,419,810 1,090,000	ency (SFMTA) d:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <b>Prior</b> 1,090,000 500,000 1,419,810 1,090,000	9,899,711 CURREN' Version: 6 In Post : Improve : PLANBAYAR	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des ENV ENV PSE PE ROW	GENERAL I Sunding SF-170014 ring Agency System: Name: Scription: n Reason: y RTP ID: escription: Ferview: cription: Fund Sour OTHER LOO OTHER LOO OTHER LOO OTHER LOO	: San Francisco Mu Local Road SF - Powell Stree San Francisco Cir especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR CAL CAL CAL CAL	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str 93.126) - Air Quality <b>Total</b> 1,090,000 1,419,810 1,090,000 100,000	ency (SFMTA) d:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <b>Prior</b> 1,090,000 500,000 1,419,810	9,899,711 CURREN' Version: 6 In D Post : Improve PLANBAYAR edestrian facilities FY 22/23 - - - - - - - - - - - - -	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F Total F Sponso Trans. S Project Proj Des Revision Primary RTP Des AQCTF AQ Des Phase ENV ENV PSE PE ROW CON	GENERAL I Sunding SF-170014 ring Agency System: Name: Scription: n Reason: y RTP ID: escription: Fund Sour OTHER LOO OTHER LOO OTHER LOO OTHER LOO OTHER LOO OTHER LOO OTHER LOO	: San Francisco Mu Local Road SF - Powell Stree San Francisco Cri especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR CAL CAL CAL CAL CAL S-3-ST	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str 93.126) - Air Quality 93.126) - Air Quality 1,090,000 1,419,810 1,090,000 100,000 4,400,000	ency (SFMTA) d:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <b>Prior</b> 1,090,000 500,000 1,419,810 1,090,000	9,899,711 CURREN' Version: 6 In D Post : Improve PLANBAYAR edestrian facilities FY 22/23 - - - - - - - - - - - - -	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		
CON CON Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des ENV ENV PSE PE ROW	GENERAL I Sunding SF-170014 ring Agency System: Name: scription: n Reason: y RTP ID: scription: Fund Sour OTHER LOO PROP-1B-P' OTHER LOO OTHER LOO OTHER LOO ATP-REG-T GENERAL I	: San Francisco Mu Local Road SF - Powell Stree San Francisco Cri especially to jobs 2023 TIP Update 21-T09-061 Reviewed Exempt (40 CFR CAL CAL CAL CAL CAL S-3-ST	14,099,521 <b>Revision:</b> 2023-00 unicipal Transport Age <b>Mode:</b> Bike/Pe t Safety Improvement ty/County : Powell Str 93.126) - Air Quality <b>Total</b> 1,090,000 1,419,810 1,090,000 100,000	ency (SFMTA) d:95%   reet from Ellis to <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u> 1,090,000 1,419,810 1,090,000 100,000	9,899,711 CURREN' Version: 6 In D Post : Improve PLANBAYAR edestrian facilities FY 22/23 - - - - - - - - - - - - -	T Status nplementing Agency pedestrian safety and EA2050	: ACTIVE : San Francisc reduce sidewa	CTIP co Municipal Transp Purpose: EX alk crowding to enco RTP Cost:	ort Agency (S PANSION:1 <b>Hwy</b> urage more p	FMTA) 00% <b>Rte:</b> eople to walk,		

					PROPOSE	D				
FIP ID:	SF-170018	ŀ	Revision: 2023-3	1	Version: 8	Stat	tus: PROPOSEE	) CTI	<b>PS ID:</b> 20600	006441
ponso	ring Agency: Sa	an Francisco Muni	cipal Transport A	gency (SFMTA)	In	plementing Age	ncy: San Franciso	co Municipal Trans	sport Agency (S	SFMTA)
Frans. S	System: Ti	ransit	Mode:Bus:1	00%				Purpose: M	IAINT_REHA	B:100%
Project	Name: Sl	FMTA: Motor Coa	ach Mid-Life Over	rhaul					Hwy	Rte:
Proj De	scription: Sa	an Francisco City/	County : Motor Co	oach and Trolley	Coach Fleet : Exi	sting Motor Coac	h and Trolley Coa	ach Mid-life overha	aul	
Revisio	n Reason: U	pdate the funding	plan to add \$23.11	M in 5307, \$5.8M	in Other Local, a	nd \$63.8M in RI	P funds			
Primar		I-T01-002			PLANBAYAR			RTP Cost:		
	v	1-101-002		KII Cyck	- I LANDATAK	LA2050		KII Cost.		
	escription:									
-		eview Pending			a					
		xempt (40 CFR 93								
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-T5-19-CA	P-SFO	19,392,931	19,392,931	-	-	-	-	-	
CON	5307-T5-21-CA	P-SFO	17,655,692	17,655,692	-	-	-	-	-	
CON	5307-T6-22-CA	P-SFO	17,706,666	17,706,666	-	-	-	-	-	
CON	5307-T6-23-CA	P-SFO	10,542,385	-	10,542,385	-	-	-	-	
CON	5307-T6-24-CA	P-SFO	23,131,367	-	-	23,131,367	-	-	-	
CON	GENERAL FUN		4,426,667	4,426,667	-	-	-	-	-	
CON	OTHER LOCAL		5,782,842	-	-	5,782,842	-	-	-	
CON	PRIVATE-DEV		10,917,195	10,917,195	-	-	-	-	-	
CON	RIP-T6-22-FED		7,952,000	-	-	-	7,952,000	-	-	
CON	RIP-T6-24-FED		18,270,000	-	-	-	-	-	18,270,000	
CON	RIP-T6-24-FED		45,569,000	-	-	-	-	-	45,569,000	
CON	SALESTAX-MI	EASURE-SF	9,110,523	6,474,523	2,636,000	-	-	-	-	
Fotal F	unding		190,457,268	76,573,674	13,178,385	28,914,209	7,952,000	-	63,839,000	
					CURREN					
			Revision: 2023-1	2	Version: 7	Sta	tus: ACTIVE		<b>PS ID:</b> 206000	
	SF-170018									SFMTA)
Sponso	oring Agency: Sa	an Francisco Muni	cipal Transport A		In	plementing Age	ncy: San Franciso	-		
Sponso	oring Agency: Sa System: Ti	an Francisco Muni ransit	cipal Transport A Mode: Bus:1	00%	In	plementing Age	ncy: San Franciso	-	AINT_REHA	B:100%
Sponso Frans. S	oring Agency: Sa System: Ta Name: Sl	an Francisco Muni ransit FMTA: Motor Coa	cipal Transport A <mark>Mode:</mark> Bus:1 ach Mid-Life Over	00% rhaul				Purpose: M	AINT_REHA Hwy	B:100%
Sponso Trans. S Project	oring Agency: Sa System: Ta Name: Sl	an Francisco Muni ransit FMTA: Motor Coa	cipal Transport A <mark>Mode:</mark> Bus:1 ach Mid-Life Over	00% rhaul				-	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De	ring Agency: Sa System: Ti Name: Si scription: Sa	an Francisco Muni ransit FMTA: Motor Coa	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co	00% rhaul oach and Trolley	Coach Fleet : Exi	sting Motor Coac	h and Trolley Coa	Purpose: M	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De Revisio	oring Agency: Sa System: T Name: Si scription: Sa n Reason: U	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/ pdate the funding	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co	00% thaul oach and Trolley M in FY23 5307 f	Coach Fleet : Exi unds and \$2.6M i	sting Motor Coac n FY23 Local fun	h and Trolley Coa	Purpose: M	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De Revisio Primar	oring Agency: Sa System: T Name: Si scription: Sa n Reason: U y RTP ID: 2	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co	00% thaul oach and Trolley M in FY23 5307 f	Coach Fleet : Exi	sting Motor Coac n FY23 Local fun	h and Trolley Coa	<b>Purpose:</b> Mach Mid-life overha	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De Revisio Primar RTP De	oring Agency: Sa System: Tr Name: Sl scription: Sa n Reason: U y RTP ID: 2 escription:	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/o pdate the funding 1-T01-002	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co	00% thaul oach and Trolley M in FY23 5307 f	Coach Fleet : Exi unds and \$2.6M i	sting Motor Coac n FY23 Local fun	h and Trolley Coa	<b>Purpose:</b> Mach Mid-life overha	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De Revisio Primar RTP De AQCTI	oring Agency: Sa System: Tr Name: Si scription: Sa n Reason: U y RTP ID: 2 escription: 7 Review: R	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/0 pdate the funding 1-T01-002 eview Pending	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co plan to add \$10.51	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b>	Coach Fleet : Exi funds and \$2.6M i :: PLANBAYAR	sting Motor Coac n FY23 Local fun EA2050	h and Trolley Coa	<b>Purpose:</b> Mach Mid-life overha	AINT_REHA Hwy	B:100%
Sponso Frans. S Project Proj De Revision Primary RTP De AQCTI AQ Des	oring Agency: Sa System: T Name: Sl scription: Sa n Reason: U y RTP ID: 2 escription: F Review: R scription: E	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/o pdate the funding 1-T01-002	cipal Transport A Mode: Bus:1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> sit - Rehabilitatio	Coach Fleet : Exi funds and \$2.6M i PLANBAYAR n of transit vehicl	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Frans. S Project Proj De Revisio Primar STP De AQCTI AQ Des Phase	oring Agency: Sa System: T Name: Sl scription: Sa n Reason: U y RTP ID: 2 escription: 3 Review: R cription: E Fund Source	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran Total	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> ssit - Rehabilitatio <b>Prior</b>	Coach Fleet : Exi funds and \$2.6M i :: PLANBAYAR	sting Motor Coac n FY23 Local fun EA2050	h and Trolley Coa	<b>Purpose:</b> Mach Mid-life overha	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponso Frans. S Project Proj De Revisio Primary CTP De AQCTH AQ Des Phase CON	oring Agency: Sa System: T: Name: Si scription: Sa n Reason: U y RTP ID: 2 escription: 7 Review: R coription: E Fund Source 5307-T5-19-CA	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran Total 19,392,931	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <u>Prior</u> 19,392,931	Coach Fleet : Exi funds and \$2.6M i PLANBAYAR n of transit vehicl	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De QCTI Q Des Phase CON CON	oring Agency: Sa System: T: Name: Si scription: Sa n Reason: U y RTP ID: 2 escription: Z Review: R ccription: E Fund Source 5307-T5-19-CA 5307-T5-21-CA	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding I-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran <u>Total</u> 19,392,931 17,655,692	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <u>Prior</u> 19,392,931 17,655,692	Coach Fleet : Exi funds and \$2.6M i PLANBAYAR n of transit vehicl	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTI AQ Des Phase CON CON	Agency:SaSystem:T:Name:Siscription:Sin Reason:Uy RTP ID:2escription:SiF Review:Rcription:E5307-T5-19-CA5307-T5-21-CA5307-T6-22-CA	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO	cipal Transport A <b>Mode:</b> Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.5 .126) - Mass Tran <u>Total</u> 19,392,931 17,655,692 17,706,666	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <u>Prior</u> 19,392,931	Coach Fleet : Exi iunds and \$2.6M i e: PLANBAYAR n of transit vehicl FY 22/23 - -	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Project Proj De Revision Primary RTP De AQCTI AQ Des Phase CON CON CON	Agency:SaSystem:T:Name:Siscription:Sin Reason:Uy RTP ID:2escription:SiF Review:Rcription:E5307-T5-19-CA5307-T5-21-CA5307-T6-22-CA5307-T6-23-CA	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO P-SFO	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran <u>Total</u> 19,392,931 17,655,692 17,706,666 10,542,385	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> ssit - Rehabilitation <b>Prior</b> 19,392,931 17,655,692 17,706,666	Coach Fleet : Exi funds and \$2.6M i PLANBAYAR n of transit vehicl	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Project Proj De Revision Primary RTP De AQCTI AQ Des Phase CON CON CON CON	Pring Agency:SaSystem:T:Name:Siscription:Sin Reason:Uy RTP ID:2escription:SiF Review:Rcription:E5307-T5-19-CA5307-T5-21-CA5307-T6-22-CA5307-T6-23-CAGENERAL FUN	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/4 pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO ND	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran <u>Total</u> 19,392,931 17,655,692 17,706,666 10,542,385 4,426,667	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <b>Prior</b> 19,392,931 17,655,692 17,706,666 - 4,426,667	Coach Fleet : Exi iunds and \$2.6M i e: PLANBAYAR n of transit vehicl FY 22/23 - -	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Project Proj De Revision Primary RTP De AQCTI AQ Des Phase CON CON CON CON CON	System: Tr Name: Si scription: Sa n Reason: U y RTP ID: 2: scription: E Feview: R cription: E Fund Source 5307-T5-19-CA 5307-T5-21-CA 5307-T5-21-CA 5307-T6-22-CA 5307-T6-22-CA GENERAL FUP PRIVATE-DEV	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/o pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO P-SFO P-SFO ND -FEE	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran Total 19,392,931 17,655,692 17,706,666 10,542,385 4,426,667 10,917,195	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> ssit - Rehabilitation <b>Prior</b> 19,392,931 17,655,692 17,706,666	Coach Fleet : Exi iunds and \$2.6M i e: PLANBAYAR n of transit vehicl FY 22/23 - -	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa ids FY 24/25 - - - - - - - - - - - - - - - - - - -	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Frans. S Project Proj De Revision Primar RTP De AQCTI AQ Des Phase CON CON CON CON CON CON CON	ring Agency: Sa System: T: Name: SI scription: Sa n Reason: U y RTP ID: 2: escription: E: Fund Source 5307-T5-19-CA 5307-T5-21-CA 5307-T5-21-CA 5307-T6-22-CA GENERAL FUP PRIVATE-DEV RIP-T6-22-FED	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/o pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO P-SFO P-SFO ND -FEE -SF	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran Total 19,392,931 17,655,692 17,706,666 10,542,385 4,426,667 10,917,195 7,952,000	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <b>Prior</b> 19,392,931 17,655,692 17,706,666 - 4,426,667 10,917,195	Coach Fleet : Exi Funds and \$2.6M i PLANBAYAR n of transit vehicl FY 22/23 - - - 10,542,385 - - - -	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100% <b>Rte:</b>
Sponso Frans. S Project Proj De Revision Primar RTP De AQCTI AQ Des Phase CON CON CON CON CON CON CON CON CON CON	System: Tr Name: Si scription: Sa n Reason: U y RTP ID: 2: scription: E Feview: R cription: E Fund Source 5307-T5-19-CA 5307-T5-21-CA 5307-T5-21-CA 5307-T6-22-CA 5307-T6-22-CA GENERAL FUP PRIVATE-DEV	an Francisco Muni ransit FMTA: Motor Coa an Francisco City/o pdate the funding 1-T01-002 eview Pending xempt (40 CFR 93 P-SFO P-SFO P-SFO P-SFO P-SFO P-SFO ND -FEE -SF	cipal Transport A Mode: Bus: 1 ach Mid-Life Over County : Motor Co plan to add \$10.51 .126) - Mass Tran Total 19,392,931 17,655,692 17,706,666 10,542,385 4,426,667 10,917,195	00% chaul oach and Trolley M in FY23 5307 f <b>RTP Cycle</b> asit - Rehabilitatio <b>Prior</b> 19,392,931 17,655,692 17,706,666 - 4,426,667	Coach Fleet : Exi iunds and \$2.6M i e: PLANBAYAR n of transit vehicl FY 22/23 - -	sting Motor Coac n FY23 Local fun EA2050 es	h and Trolley Coa ids FY 24/25 - - - - - - - - - - - - - - - - - - -	Purpose: Mach Mid-life overha	AAINT_REHA Hwy aul	B:100%

(By Phase & Fund Source)

					PROPOSE	a Source)				
TIP ID:	SF-170023		<b>Revision:</b> 2023-31		Version: 10		us: ACCEPTED	CTIP	<b>S ID:</b> 20600	006516
Sponsor	ing Agency:	San Francisco Mu	nicipal Transport Ag	ency (SFMTA)	Ir	mplementing Agen	cy: San Francisco	o Municipal Transp	ort Agency (S	SFMTA)
Trans. S	System:	Local Road	Mode:Bike/P	ed:75%   Other:	15%   Bus:10%		-	Purpose: O	ΓHER:100%	
<b>Project</b>	Name:	SF Safe Routes to	School Non-Infrastru	ucture				-	Hwy	Rte:
Proj De	scription:	San Francisco Cit	y/County : Citywide	: Coordinate sc	hool transportation	on services, includir	ng planning, opera	tions, education an	id outreach, ai	nd capital
		1	vill reduce automobile		ove the safety of s	students who walk a	and bike to school			
Revision	1 Reason:	Archive project as	s all funding has been	obligated						
Primary	<b>RTP ID:</b>	21-T09-061		RTP Cycle	e: PLANBAYAF	REA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Other - Gra	nts for training a	and research prog	rams				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-C	DBAG2-CO	1,016,000	1,016,000	-	-	-	-	-	-
CON	CMAQ-T5-C	DBAG2-CO-SRTS	1,797,000	1,797,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	918,000	-	918,000	-	-	-	-	-
CON		-MEASURE-SF	365,000	365,000	-	-	-	-	-	-
CON		AG2-REG-SSM	2,100,000	2,100,000	-	-	-	-	-	240,870
CON	STP-T6-OBA	AG3-CO	7,082,000	-	7,082,000	-	-	-	-	-
Long to be seen									1	
Total F	unding		13,278,000	5,278,000	8,000,000	-	-	-	-	240,870
Total F	unding		13,278,000	5,278,000			-	-	-	240,870
	8			5,278,000	CURREN	T			- 	
TIP ID:	SF-170023	• San Francisco Mu	<b>Revision:</b> 2023-01		CURREN Version: 9	IT Stat	us: ACTIVE	СТІР		006516
TIP ID: Sponso	SF-170023 ring Agency		Revision: 2023-01 micipal Transport Age	ency (SFMTA)	CURREN Version: 9	T	us: ACTIVE	CTIP Municipal Transp	oort Agency (S	006516
TIP ID: Sponso Trans. S	SF-170023 ring Agency: System:	Local Road	<b>Revision:</b> 2023-01 inicipal Transport Age <b>Mode:</b> Bike/Po	ency (SFMTA) ed:75%	CURREN Version: 9	IT Stat	us: ACTIVE	СТІР	oort Agency (S FHER:100%	006516 SFMTA)
TIP ID: Sponso Trans. S Project	SF-170023 ring Agency System: Name:	Local Road SF Safe Routes to	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Po School Non-Infrastru	ency (SFMTA) ed:75%   acture	CURREN Version: 9 Ir	T Stat mplementing Agen	tus: ACTIVE	CTIP 9 Municipal Transp Purpose: OT	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project	SF-170023 ring Agency: System:	Local Road SF Safe Routes to San Francisco Cit	<b>Revision:</b> 2023-01 inicipal Transport Age <b>Mode:</b> Bike/Po	ency (SFMTA) ed:75%   acture : Coordinate se	CURREN Version: 9 Ir hool transportatic	T Stat mplementing Agen on services, includir	tus: ACTIVE icy: San Francisco ng planning, opera	CTIP 9 Municipal Transp Purpose: OT 1.	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des	SF-170023 ring Agency System: Name:	Local Road SF Safe Routes to San Francisco Cit improvement. It v	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Po School Non-Infrastru y/County : Citywide	ency (SFMTA) ed:75%   icture : Coordinate sc e trips and impro	CURREN Version: 9 Ir shool transportation	T Stat mplementing Agen on services, includir students who walk a	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP 9 Municipal Transp Purpose: OT 1.	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior	SF-170023 ring Agency System: Name: scription:	Local Road SF Safe Routes to San Francisco Cit improvement. It v	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Pe School Non-Infrastru y/County : Citywide vill reduce automobile	ency (SFMTA) ed:75%   icture : Coordinate sc e trips and impro 57.1M in STP ar	CURREN Version: 9 Ir shool transportation	T Stat mplementing Agen on services, includir students who walk a rr Local from FY24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP 9 Municipal Transp Purpose: OT 1.	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary	SF-170023 ring Agency System: Name: scription: 1 Reason:	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Pe School Non-Infrastru y/County : Citywide vill reduce automobile	ency (SFMTA) ed:75%   icture : Coordinate sc e trips and impro 57.1M in STP ar	CURREN Version: 9 In shool transportation ove the safety of s ad \$918K in Othe	T Stat mplementing Agen on services, includir students who walk a rr Local from FY24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP o Municipal Transp Purpose: OT tions, education an	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	SF-170023 ring Agency System: Name: scription: n Reason: y RTP ID: scription: `Review:	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram §	ency (SFMTA) ed:75%   acture : Coordinate sc e trips and impro 57.1M in STP ar RTP Cycle	CURREN Version: 9 Ir shool transportatio ove the safety of s ad \$918K in Othe e: PLANBAYAF	T Stat mplementing Agen on services, includir students who walk a r Local from FY24 REA2050	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP o Municipal Transp Purpose: OT tions, education an	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	SF-170023 ring Agency System: Name: scription: n Reason: v RTP ID: scription:	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Pe School Non-Infrastru y/County : Citywide vill reduce automobile	ency (SFMTA) ed:75%   acture : Coordinate sc e trips and impro 57.1M in STP ar RTP Cycle	CURREN Version: 9 Ir shool transportatio ove the safety of s ad \$918K in Othe e: PLANBAYAF	T Stat mplementing Agen on services, includir students who walk a r Local from FY24 REA2050	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP o Municipal Transp Purpose: OT tions, education an	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	SF-170023 ring Agency System: Name: scription: n Reason: y RTP ID: scription: `Review:	Local Road SF Safe Routes to San Francisco Citt improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR	<b>Revision:</b> 2023-01 Inicipal Transport Age <b>Mode:</b> Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram §	ency (SFMTA) ed:75%   acture : Coordinate sc e trips and impro 57.1M in STP ar RTP Cycle	CURREN Version: 9 Ir shool transportatio ove the safety of s ad \$918K in Othe e: PLANBAYAF	T Stat mplementing Agen on services, includir students who walk a r Local from FY24 REA2050	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school	CTIP o Municipal Transp Purpose: OT tions, education an	oort Agency (S ΓHER:100% <b>Hwy</b>	006516 6FMTA) <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso	SF-170023 ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Cription:	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR	Revision: 2023-01 inicipal Transport Ag Mode: Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Gram	ency (SFMTA) ed:75%   icture : Coordinate sc e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a	CURREN Version: 9 In shool transportation ove the safety of s and \$918K in Othe e: PLANBAYAF and research prog	TT Stat mplementing Agen on services, includir students who walk a r Local from FY24 REA2050 rams	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) Rte: nd capital
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Desc Phase	SF-170023 ring Agency System: Name: scription: n Reason: y RTP ID: scription: `Review: cription: <u>Fund Sour</u> CMAQ-T5-C	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR	Revision: 2023-01 inicipal Transport Ag Mode: Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Grat Total	ency (SFMTA) ed:75%   icture : Coordinate scc e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a <b>Prior</b>	CURREN Version: 9 In thool transportatic ove the safety of s and \$918K in Othe e: PLANBAYAR and research prog FY 22/23	TT Stat mplementing Agen on services, includir students who walk a rr Local from FY24 REA2050 rams FY 23/24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) <b>Rte:</b> nd capital
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Dess Phase CON	SF-170023 ring Agency System: Name: scription: n Reason: y RTP ID: scription: `Review: cription: <u>Fund Sour</u> CMAQ-T5-C	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CCC DBAG2-CO DBAG2-CO-SRTS	Revision: 2023-01 micipal Transport Age Mode: Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Grav Total 1,016,000	ency (SFMTA) ed:75%   icture : Coordinate sc e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a <b>Prior</b> 1,016,000	CURREN Version: 9 In thool transportatic ove the safety of s and \$918K in Othe e: PLANBAYAR and research prog FY 22/23	TT Stat mplementing Agen on services, includir students who walk a rr Local from FY24 REA2050 rams FY 23/24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) <b>Rte:</b> nd capital
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase CON CON CON	SF-170023 ring Agency System: Name: scription: n Reason: N RTP ID: scription: N Review: cription: Fund Sour CMAQ-T5-C OTHER LOO	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CCC DBAG2-CO DBAG2-CO-SRTS	Revision: 2023-01 micipal Transport Age Mode: Bike/Po School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Grav Total 1,016,000 1,797,000	ency (SFMTA) ed:75%   icture : Coordinate see e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a <b>Prior</b> 1,016,000 1,797,000	CURREN Version: 9 In thool transportatic ove the safety of s and \$918K in Othe e: PLANBAYAR and research prog FY 22/23	TT Stat mplementing Agen on services, includir students who walk a rr Local from FY24 REA2050 rams FY 23/24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) Rte: nd capital Toll Credit
TIP ID: Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase CON CON CON CON CON	SF-170023 ring Agency System: Name: scription: r Reason: r Retains: RTP ID: scription: review: cription: Fund Sour CMAQ-T5-C CMAQ-T5-C OTHER LOO SALESTAX STP-T5-OB/	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CR DBAG2-CO DBAG2-CO DBAG2-CO-SRTS CAL -MEASURE-SF AG2-REG-SSM	Revision: 2023-01 micipal Transport Age Mode: Bike/P School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Grav 1,016,000 1,797,000 918,000 365,000 2,100,000	ency (SFMTA) ed:75%   icture : Coordinate see e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a <b>Prior</b> 1,016,000 1,797,000	CURREN Version: 9 In bool transportatic ove the safety of s ad \$918K in Othe e: PLANBAYAR and research prog FY 22/23	TT Stat mplementing Agen on services, includir students who walk a rr Local from FY24 REA2050 rams FY 23/24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) Rte: nd capital
TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase CON CON CON	SF-170023 ring Agency System: Name: scription: n Reason: N RTP ID: scription: N Review: cription: Fund Sour CMAQ-T5-C OTHER LOO SALESTAX	Local Road SF Safe Routes to San Francisco Cit improvement. It v Update the fundin 21-T09-061 Review Pending Exempt (40 CFR CR DBAG2-CO DBAG2-CO DBAG2-CO-SRTS CAL -MEASURE-SF AG2-REG-SSM	Revision: 2023-01 micipal Transport Age Mode: Bike/P School Non-Infrastru y/County : Citywide vill reduce automobile g plan to reprogram \$ 93.126) - Other - Grav 1,016,000 1,797,000 918,000 365,000	ency (SFMTA) ed:75%   icture : Coordinate sec e trips and impro 57.1M in STP ar <b>RTP Cycle</b> nts for training a <b>Prior</b> 1,016,000 1,797,000 - 365,000	CURREN Version: 9 In thool transportatic ove the safety of s ad \$918K in Othe e: PLANBAYAR and research prog FY 22/23	TT Stat mplementing Agen on services, includir students who walk a rr Local from FY24 REA2050 rams FY 23/24	tus: ACTIVE (cy: San Francisco ng planning, opera and bike to school to FY23	CTIP D Municipal Transp Purpose: OT utions, education an	oort Agency (S FHER:100% Hwy d outreach, ar	006516 SFMTA) Rte: nd capital Toll Credit

(By Phase & Fund Source)

-						-					
					PROPOSE						
TIP ID:	SF-190007		Revision: 2023-	31	Version: 5	Status	: ACCEPTED	CTIPS	<b>5 ID:</b> 206000	06679	
Sponsor	ring Agency:	San Francisco N	Municipal Transport A	<b>e i</b> ( )	Im	plementing Agency	: San Francisc	1 1	0,000	,	
	System:	Transit		:51%   Rail:49%				Purpose: OF	PERATIONS:1		
Project	Name:	SFMTA: COVID-19 Emergency Transit Operations Hwy Rt									
Proj De	scription:	San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.									
<b>Revision Reason:</b>		Archive project	as all funding has be	en obligated							
Primary	y RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>			
RTP De	escription:										
AQCTF	Review:	Review Pending	g								
AQ Des	cription:	Exempt (40 CF	R 93.126) - Safety - I	Emergency relief (	23 USC 125)						
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
CON	5307-ARP-S	FO	536,534,629	536,534,629	-	-	-	-	-	-	
CON	5307-CARE	S-SFO	373,782,759	373,782,759	-	-	-	-	-	-	
~ ~ X X			340,918,537	340,918,537	-	-	-	-	-	-	
CON	5307-CRRS	AA-SFO	510,510,557								
	5307-CRRS	AA-SFO	1,251,235,925	1,251,235,925	-	-	-	-	-	-	
<u> </u>		AA-SFU			- CURREN'	- T	-	-	-	-	
Total F		44-5FU	1,251,235,925	1,251,235,925	CURREN Version: 4		- s: ACTIVE	- CTIP	- <b>S ID:</b> 206000	- 06679	
Total F TIP ID:	<b>'unding</b> : SF-190007		1,251,235,925 <b>Revision:</b> 2023-	1,251,235,925	Version: 4	Status	s: ACTIVE				
Total F TIP ID: Sponso	Sunding SF-190007	: San Francisco N	1,251,235,925 Revision: 2023- Municipal Transport A	1,251,235,925 00 Agency (SFMTA)	Version: 4		s: ACTIVE	o Municipal Transp	ort Agency (S	FMTA)	
Total F TIP ID: Sponso Trans. S	Sunding SF-190007 System:	: San Francisco M Transit	1,251,235,925 Revision: 2023- Municipal Transport A Mode: Bus:	1,251,235,925 00 Agency (SFMTA) 51%   Rail:	Version: 4	Status	s: ACTIVE	o Municipal Transp		FMTA) 100%	
Total F TIP ID: Sponso Trans. S Project	Sunding SF-190007 System:	: San Francisco M Transit SFMTA: COVI San Francisco O	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport A <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations uwide : Capital, pl	Version: 4 Im	Status aplementing Agency ing assistance related	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De	SF-190007 SF-190007 System: Name:	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System ttain and restart service	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations wide : Capital, pl ce, purchase of PP	Version: 4 Im	Status aplementing Agency ing assistance related	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De Revision	SF-190007 SF-190007 System: Name: Secription:	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport A <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System	1,251,235,925 00 Agency (SFMTA) 51%   Rail: ansit Operations awide : Capital, pl ce, purchase of PP ng plan	Version: 4 Im	Status <b>plementing Agency</b> ing assistance related d administrative leav	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	SF-190007 SF-190007 oring Agency System: Name: scription: n Reason:	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair 2023 TIP Upda	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System ttain and restart service	1,251,235,925 00 Agency (SFMTA) 51%   Rail: ansit Operations awide : Capital, pl ce, purchase of PP ng plan	Version: 4 Im anning and operati E and supplies, and	Status <b>plementing Agency</b> ing assistance related d administrative leav	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF irus public health ei	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	Sunding SF-190007 oring Agency System: Name: scription: n Reason: y RTP ID:	: San Francisco M Transit SFMTA: COVI San Francisco O shutdown, mair 2023 TIP Upda 21-T01-001 Review Pendin	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System ntain and restart servio te - Update the fundir	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations twide : Capital, pl ce, purchase of PP ng plan RTP Cycl	Version: 4 Im anning and operati E and supplies, and e: PLANBAYAR	Status <b>plementing Agency</b> ing assistance related d administrative leav	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF irus public health ei	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	Sunding SF-190007 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review:	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	1,251,235,925 <b>Revision:</b> 2023 Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System ntain and restart service te - Update the funding g	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations twide : Capital, pl ce, purchase of PP ng plan RTP Cycl	Version: 4 Im anning and operati E and supplies, and e: PLANBAYAR	Status <b>plementing Agency</b> ing assistance related d administrative leav	s: ACTIVE y: San Francisc	o Municipal Transp <b>Purpose:</b> OF irus public health ei	ort Agency (S PERATIONS: 1 Hwy H	FMTA) 100% <b>Rte:</b>	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	SF-190007 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription:	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair 2023 TIP Upda 21-T01-001 Review Pendin, Exempt (40 CF	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System Itain and restart servit te - Update the fundir g R 93.126) - Safety - H	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations uwide : Capital, pl ce, purchase of PP 1g plan <b>RTP Cycl</b> Emergency relief (	Version: 4 Im anning and operati E and supplies, and e: PLANBAYAR 23 USC 125)	Status aplementing Agency ing assistance related d administrative leav EA2050	s: ACTIVE y: San Francisc I to the coronav re.	o Municipal Transp Purpose: OF irus public health er RTP Cost:	ort Agency (S PERATIONS: 1 Hwy H nergency inclu	FMTA) 100% <b>Rte:</b> uding costs to	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	SF-190007 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair 2023 TIP Upda 21-T01-001 Review Pendin, Exempt (40 CF	1,251,235,925 <b>Revision:</b> 2023- Municipal Transport <i>A</i> <b>Mode:</b> Bus: ID-19 Emergency Tra City/County : System ntain and restart service te - Update the fundin g R 93.126) - Safety - H <b>Total</b>	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations uwide : Capital, pl ce, purchase of PP ng plan <b>RTP Cycl</b> Emergency relief ( <b>Prior</b>	Version: 4 Im anning and operati E and supplies, and e: PLANBAYAR 23 USC 125)	Status aplementing Agency ing assistance related d administrative leav EA2050	s: ACTIVE y: San Francisc I to the coronav re.	o Municipal Transp Purpose: OF irus public health er RTP Cost:	ort Agency (S PERATIONS: 1 Hwy H nergency inclu	FMTA) 100% <b>Rte:</b> uding costs to	
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	SF-190007 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: 5 Review: cription: 5 307-ARP-S	: San Francisco M Transit SFMTA: COVI San Francisco C shutdown, mair 2023 TIP Upda 21-T01-001 Review Pendin, Exempt (40 CF CC FO S-SFO	1,251,235,925 Revision: 2023- Municipal Transport A Mode: Bus: ID-19 Emergency Tra City/County : System ntain and restart service te - Update the fundin g R 93.126) - Safety - H Total 536,534,629	1,251,235,925 00 Agency (SFMTA) 51%   Rail: unsit Operations uwide : Capital, pl ce, purchase of PP ng plan <b>RTP Cycl</b> Emergency relief ( <u>Prior</u> 536,534,629	Version: 4 Im anning and operati E and supplies, and e: PLANBAYAR 23 USC 125)	Status aplementing Agency ing assistance related d administrative leav EA2050	s: ACTIVE y: San Francisc I to the coronav re.	o Municipal Transp Purpose: OF irus public health er RTP Cost:	ort Agency (S PERATIONS: 1 Hwy H nergency inclu	FMTA) 100% <b>Rte:</b> uding costs to	

					PROPOSE	D				
TIP ID:	SF-190009		<b>Revision:</b> 2023-31		Version: 4	Status: ACCEPTED CTIPS ID: 206000067				
Sponso	ring Agency:	Transbay Joint	Powers Authority (TBJ	PA)	Im	plementing Agency	: Transbay Joi	nt Powers Authority	(TBJPA)	
Trans.	System:	Transit	Mode:Bus:10	)0%				Purpose: OP	ERATIONS:	100%
Project	Name:		-19 Emergency Transit	1					Hwy	
	escription:	San Francisco ( shutdown, main	nergency incl	uding costs to						
	n Reason:	1 0	t as it has been complete							
Primar	y RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTI	F Review:	Review Pendin	g							
AQ Des	scription:	Exempt (40 CF	R 93.126) - Safety - Em	nergency relief (	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	FO	3,000,000	3,000,000	-	-	-	-	-	-
CON	5307-CARES		583,287	583,287	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	3,287,474	3,287,474	-	-	-	-	-	-
Total <b>F</b>	Funding		6,870,761	6,870,761	-	-	-	-	-	-
					CUDDDN					
	<b>CE 100000</b>		<b>D</b>		CURREN					
	SF-190009	<b>T 1 1 1</b>	Revision: 2023-00		Version: 3	Status	ACTIVE		<b>S ID:</b> 206000	006708
Sponso	oring Agency:	2	Powers Authority (TBJ	PA)	Version: 3			nt Powers Authority	(TBJPA)	
Sponso Trans. 3	oring Agency: System:	Transit	Powers Authority (TBJ Mode: Bus:10	PA) 00%	Version: 3	Status			r (TBJPA) ERATIONS:	100%
Sponso Trans. S Project	oring Agency: System:	Transit TJPA: COVID San Francisco (	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit ( City/County : Systemw	PA) 00% Operations ide : Capital, pl	Version: 3 Im anning and operati	Status plementing Agency ng assistance related	: Transbay Joi to the coronav	nt Powers Authority <b>Purpose:</b> OP	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. 3 Project Proj De	oring Agency: System: Name:	Transit TJPA: COVID San Francisco ( shutdown, main	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit	PA) 00% Operations ide : Capital, pl , purchase of PP	Version: 3 Im anning and operati	Status plementing Agency ng assistance related	: Transbay Joi to the coronav	nt Powers Authority <b>Purpose:</b> OP	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revisio	oring Agency: System: Name: escription: n Reason:	Transit TJPA: COVID- San Francisco ( shutdown, main 2023 TIP Upda	Powers Authority (TBJ <b>Mode:</b> Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service,	PA) 0% Operations ide : Capital, pl purchase of PP plan	Version: 3 Im anning and operati E and supplies, and	Status plementing Agency ng assistance related d administrative leave	: Transbay Joi to the coronav	nt Powers Authority Purpose: OP irus public health er	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revisio Primar	oring Agency: System: Name: escription: n Reason: y RTP ID:	Transit TJPA: COVID San Francisco ( shutdown, main	Powers Authority (TBJ <b>Mode:</b> Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service,	PA) 0% Operations ide : Capital, pl purchase of PP plan	Version: 3 Im anning and operati	Status plementing Agency ng assistance related d administrative leave	: Transbay Joi to the coronav	nt Powers Authority <b>Purpose:</b> OP	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI	oring Agency: System: Name: escription: n Reason:	Transit TJPA: COVID San Francisco ( shutdown, main 2023 TIP Upda 21-T01-001 Review Pendin	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service, tte - Update the funding	PA) 00% Operations ide : Capital, pl purchase of PP plan <b>RTP Cycl</b>	Version: 3 Im anning and operati E and supplies, and e: PLANBAYARI	Status plementing Agency ng assistance related d administrative leave	: Transbay Joi to the coronav	nt Powers Authority Purpose: OP irus public health er	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	Transit TJPA: COVID San Francisco ( shutdown, main 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Powers Authority (TBJ <b>Mode:</b> Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service, tte - Update the funding g	PA) 00% Operations ide : Capital, pl purchase of PP plan <b>RTP Cycl</b>	Version: 3 Im anning and operati E and supplies, and e: PLANBAYARI	Status aplementing Agency ng assistance related d administrative leave EA2050	: Transbay Joi to the coronav	nt Powers Authority Purpose: OP irus public health er	r (TBJPA) ERATIONS: <b>Hwy</b> ]	100% <b>Rte:</b>
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Transit TJPA: COVID San Francisco ( shutdown, main 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service, tte - Update the funding g R 93.126) - Safety - Em	PA) 00% Operations ide : Capital, pl purchase of PP plan <b>RTP Cycl</b> nergency relief (	Version: 3 Im anning and operati E and supplies, and e: PLANBAYARI 23 USC 125)	Status aplementing Agency ng assistance related d administrative leave EA2050	Transbay Joi to the coronav e.	nt Powers Authority Purpose: OP irus public health er RTP Cost:	r (TBJPA) ERATIONS: Hwy nergency incl	100% <b>Rte:</b> uding costs to
Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Transit TJPA: COVID San Francisco ( shutdown, main 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce FO	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit ( City/County : Systemw tain and restart service, ite - Update the funding g R 93.126) - Safety - Em Total	PA) 00% Operations ide : Capital, pl purchase of PP plan <b>RTP Cycl</b> nergency relief ( <u>Prior</u>	Version: 3 Im anning and operati E and supplies, and e: PLANBAYARI 23 USC 125)	Status aplementing Agency ng assistance related d administrative leave EA2050	Transbay Joi to the coronav e.	nt Powers Authority Purpose: OP irus public health er RTP Cost:	r (TBJPA) ERATIONS: Hwy nergency incl	100% <b>Rte:</b> uding costs to
Sponso Trans. S Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-S	Transit TJPA: COVID San Francisco ( shutdown, main 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce FO S-SFO	Powers Authority (TBJ Mode: Bus:10 -19 Emergency Transit ( City/County : Systemw ntain and restart service, ite - Update the funding g (R 93.126) - Safety - Em Total 3,000,000	PA) 00% Operations ide : Capital, pl purchase of PP plan <b>RTP Cycl</b> nergency relief ( <u>Prior</u> 3,000,000	Version: 3 Im anning and operati E and supplies, and e: PLANBAYARI 23 USC 125)	Status aplementing Agency ng assistance related d administrative leave EA2050	Transbay Joi to the coronav e.	nt Powers Authority Purpose: OP irus public health er RTP Cost:	r (TBJPA) ERATIONS: Hwy nergency incl	100% <b>Rte:</b> uding costs to

(By Phase & Fund Source)

				(-)	PROPOS	/				
TIP ID:	SF-190013		<b>Revision:</b> 2023-31		Version: 4		s: ACCEPTED	CTIPS	<b>ID:</b> 206000	006723
Sponsoring Agency: Trans. System: Project Name: Proj Description:		Transit SFMTA Zero Er	Iunicipal Transport Age Mode:Bus:10 mission Bus Procureme Tity/County : Fleet : Pr	0% nt		mplementing Agen	•	Municipal Transpo Purpose: EXF	0,00	00%
•	n Reason:		as all funding has been	-	by ballery-electric	ouses into revenue	sei vice.			
	v RTP ID:	21-T01-002	as an funding has been	e	e: PLANBAYA	DE 4 2050		RTP Cost:		
	escription:	21-101-002		KII Cyci	C. FLANDATA	KEA2030		KII Cost.		
AQCTE	F Review: cription:	Review Pending Exempt (40 CFF	g R 93.126) - Mass Trans	t - Purchase of	new buses and ra	il cars to replace exi	sting vehicles or f	for minor expansions	s of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE CON CON CON CON	GENERAL F 5307-T5-20-0 GENERAL F LCTOP-GGF PROPERTY	CAP-SFO FUND RF-POP	2,822,811 1,000,000 1,300,000 4,900,000 11,202,189	2,822,811 1,000,000 1,300,000 4,900,000 11,202,189	- - -	- - - - -	- - -	- - - -	- - -	- - -
Total F	unding		21,225,000	21,225,000	-	-	-	-	-	-
					CURREN	<b>IT</b>				
TIP ID:	SF-190013		<b>Revision:</b> 2023-00		Version: 3	Stat	IS: ACTIVE	CTIPS	<b>ID:</b> 206000	006723
Trans. S Project	System:	Transit SFMTA Zero Er	funicipal Transport Age Mode: Bus:10 mission Bus Procureme 'ity/County : Fleet : Pr	0% nt		mplementing Ageno	-	Municipal Transpo Purpose: EXF		00%
•	n Reason:		e - Update the funding	-						
	y RTP ID: escription:	21-T01-002		RTP Cycl	e: PLANBAYA	REA2050		<b>RTP Cost:</b>		
-	F Review:	Review Pending Exempt (40 CFF	·	t Durahasa af	new buses and ra	il cars to replace exi	sting vehicles or t	for minor expansion	641 <b>G</b> 4	
AQ Des	cription:	Linempt (10 of 1	(93.120) - Mass Trans	t - ruichase of	new buses and re	in ears to replace exi	sting venicles of i	or minor expansions	s of the fleet	
AQ Des Phase	cription: Fund Sour	• •	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	s of the fleet	Toll Credit
	_	CE FUND CAP-SFO FUND RF-POP	,			-		*		

(By Phase & Fund Source)

					PROPOSI	ED				
TIP ID:	SF-210003		Revision: 2023-3	1	Version: 5	Stat	us: ACCEPTED	O CTIP:	<b>S ID:</b> 206000	006773
Sponsor	ring Agency:	San Francisco Mu	nicipal Transport Ag	gency (SFMTA)	Iı	mplementing Ager	icy: San Francisc	o Municipal Transp	ort Agency (S	SFMTA)
Trans. 8	System:	Local Road	Mode:Bike/	Ped:100%				Purpose: OT	THER:100%	
Project	Name:	San Francisco - Fo	olsom Streetscape						Hwy	Rte:
ě	escription:	signals, lane remo	y/County: On Folse val, raised crosswall	ks, a transit only l					separated bik	eway, bike
	n Reason:		all funding has been	-						
	y RTP ID:	21-T08-060		RTP Cycle	: PLANBAYAI	REA2050		<b>RTP Cost:</b>		
	escription:									
	F Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - Pr	ojects that correct	, improve, or eli	minate a hazardous	location or featu	re		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-D	DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-D	DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GG	iRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T	5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	EARMARK-	-T6-RE	475,000	-	475,000	-	-	-	-	-
CON	GENERAL I	FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-D	EV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID2	21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSA	A	5,000,000	-	5,000,000	-	-	-	-	-
Total F	unding		36,815,238	11,043,000	20,308,238	5,464,000	-	-	-	-
					CURREN	T				
TIP ID:	SF-210003		<b>Revision:</b> 2023-03	3	Version: 4		tus: ACTIVE	CTIP	<b>S ID:</b> 206000	006773
		: San Francisco Mu	nicipal Transport A					o Municipal Transp		
Sponso			F					Purpose: O	••••	
-			Mode: Bike/	2ed:100%						
Trans. S	System:	Local Road	Mode: Bike/I	red:100%				· ·		Rte
Trans. S Project	System:	Local Road San Francisco - Fo San Francisco Cit signals, lane remo	olsom Streetscape y/County : On Folso val, raised crosswall	om St from 2nd S ks, a transit only l	ane, boarding isl	ands, and improved			Hwy	
Trans. S Project Proj Des	System: Name:	Local Road San Francisco - Fo San Francisco Cit signals, lane remo	olsom Streetscape y/County: On Folso	om St from 2nd S ks, a transit only l	ane, boarding isl	ands, and improved			Hwy	
Trans. S Project Proj Des Revision Primary	System: Name: escription: n Reason: y RTP ID:	Local Road San Francisco - Fo San Francisco Cit signals, lane remo	olsom Streetscape y/County : On Folso val, raised crosswall	om St from 2nd S ks, a transit only l in FY23 Repurp	ane, boarding isl	ands, and improved nds			Hwy	
Trans. S Project Proj Des Revision Primary RTP De	System: Name: escription: n Reason: y RTP ID: escription:	Local Road San Francisco - Fe San Francisco City signals, lane remo Update the fundin 21-T08-060	olsom Streetscape y/County : On Folso val, raised crosswall	om St from 2nd S ks, a transit only l in FY23 Repurp	ane, boarding isl osed Earmark fu	ands, and improved nds		nt.	Hwy	
Trans. S Project Proj Des Revision Primary RTP De AQCTF	System: Name: escription: n Reason: y RTP ID:	Local Road San Francisco - Fe San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending	olsom Streetscape y/County : On Folso val, raised crosswall	om St from 2nd S ks, a transit only l in FY23 Repurp <b>RTP Cycle</b>	ane, boarding isl osed Earmark fu : PLANBAYAI	ands, and improved nds REA2050	l curb manageme	nt. RTP Cost:	Hwy	
Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	System: Name: sscription: n Reason: y RTP ID: escription: F Review:	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9	olsom Streetscape y/County : On Folsa val, raised crosswall g plan to add \$475K	om St from 2nd S ks, a transit only l in FY23 Repurp <b>RTP Cycle</b>	ane, boarding isl osed Earmark fu : PLANBAYAI	ands, and improved nds REA2050	l curb manageme	nt. RTP Cost:	Hwy	
Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	System: Name: escription: n Reason: y RTP ID: escription: 3 Review: scription:	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9	olsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr	om St from 2nd S cs, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct	ane, boarding isl osed Earmark fu : PLANBAYAI :, improve, or eli	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des Phase	System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 CCC	olsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total	om St from 2nd S cs, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b>	ane, boarding isl osed Earmark fu : PLANBAYAI :, improve, or eli	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV	System: Name: escription: n Reason: y RTP ID: escription: Feription: Fund Sour PRIVATE-D	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 EV-FEE EV-FEE EV-FEE	olsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000	om St from 2nd S ss, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000	ane, boarding isl osed Earmark fu : PLANBAYAI :, improve, or eli	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dess ENV PSE	System: Name: escription: n Reason: y RTP ID: escription: 3 Review: ecription: Fund Sour PRIVATE-D PRIVATE-D	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 EV-FEE EV-FEE RF	olsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000	om St from 2nd S ss, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000	ane, boarding isl osed Earmark fu : PLANBAYAI :, improve, or eli FY 22/23	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dess Phase ENV PSE CON	System: Name: escription: n Reason: y RTP ID: escription: Fund Sour PRIVATE-D PRIVATE-D AHSC-5-GG	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 ree EV-FEE EV-FEE RF 5-5-FED	olsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000 5,716,000	om St from 2nd S ss, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000	ane, boarding isl osed Earmark fu : PLANBAYAI :, improve, or eli FY 22/23 - 4,000,000	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV PSE CON CON	System: Name: escription: n Reason: y RTP ID: escription: Fund Sour PRIVATE-D PRIVATE-D AHSC-5-GG ATP-REG-T	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 ree EV-FEE EV-FEE FFE FS-5-FED T6-RE	blsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000 5,716,000 7,040,000	om St from 2nd S ss, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000	ane, boarding isl osed Earmark fu: PLANBAYAI , improve, or eli FY 22/23 - 4,000,000 7,040,000	ands, and improved nds REA2050 minate a hazardous	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV PSE CON CON CON	System: Name: escription: n Reason: y RTP ID: escription: Fund Sour PRIVATE-D PRIVATE-D PRIVATE-D AHSC-5-GG ATP-REG-T EARMARK-	Local Road San Francisco - Fe San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 EV-FEE EV-FEE EV-FEE EV-FEE FV-FEE FV-FEE FV-FEE FUND	blsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000 5,716,000 7,040,000 475,000	om St from 2nd S ss, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000	ane, boarding isl osed Earmark fu: PLANBAYAI , improve, or eli FY 22/23 - 4,000,000 7,040,000	ands, and improved nds REA2050 minate a hazardous FY 23/24 - - - - -	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dess Phase ENV PSE CON CON CON CON	System: Name: escription: n Reason: y RTP ID: escription: F Review: escription: Fund Sour PRIVATE-D PRIVATE-D AHSC-5-GG ATP-REG-T EARMARK- GENERAL F	Local Road San Francisco - Fe San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 EV-FEE EV-FEE EV-FEE FV-FEE FV-FEE FUND EV-FEE	blsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000 5,716,000 7,040,000 475,000 1,000,000	om St from 2nd S cs, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000 1,716,000 - -	ane, boarding isl osed Earmark fu: PLANBAYAI ; improve, or eli FY 22/23 - 4,000,000 7,040,000 475,000	ands, and improved nds REA2050 minate a hazardous FY 23/24 - - - - - 1,000,000	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike
Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese ENV PSE CON CON CON CON CON	System: Name: escription: n Reason: y RTP ID: escription: F Review: escription: Fund Sour PRIVATE-D PRIVATE-D AHSC-5-GG ATP-REG-T EARMARK- GENERAL F PRIVATE-D	Local Road San Francisco - Fo San Francisco City signals, lane remo Update the fundin 21-T08-060 Review Pending Exempt (40 CFR 9 EV-FEE PEV-FEE RF 5-5-FED 5-5-FED -T6-RE FUND PEV-FEE 21-SF	blsom Streetscape y/County : On Folso val, raised crosswall g plan to add \$475K 93.126) - Safety - Pr Total 1,800,000 6,300,000 5,716,000 7,040,000 475,000 1,000,000 6,441,000	om St from 2nd S cs, a transit only l in FY23 Repurp <b>RTP Cycle</b> ojects that correct <b>Prior</b> 1,800,000 6,300,000 1,716,000 - -	ane, boarding isl osed Earmark fu: PLANBAYAI ; improve, or eli FY 22/23 - 4,000,000 7,040,000 475,000 - 750,000	ands, and improved nds REA2050 minate a hazardous FY 23/24 - - - - - 1,000,000	l curb manageme	nt. RTP Cost: re	Hwy separated bik	eway, bike

		PROPOSED		
<b>TIP ID:</b> SF-210005	<b>Revision:</b> 2023-31	Version: 4	Status: ACCEPTED	<b>CTIPS ID:</b> 20600006853
Sponsoring Agency:	San Francisco Municipal Transport Agency (	SFMTA) Imple	nenting Agency: San Francisco	Municipal Transport Agency (SFMTA)
Trans. System:	Transit Mode:Bike/Ped:100	)%		Purpose: SYSTMGMT:100%
Project Name:	Transbay Terminal Mobility Hub - East Cut			Hwy Rte:
Proj Description: Revision Reason:	San Francisco City/County : At former temp Salesforce Transit Center : Implement Mobil Archive project as it will not move forward an	ity Hub Pilot improvements.	bound by Folsom, Main, Howard	l and Beale streets, one block east of
	1 0		0.50	
	21-T08-060	<b>TP Cycle:</b> PLANBAYAREA2	050	RTP Cost:
<b>RTP Description:</b>				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicy	cle and pedestrian facilities		

				CURREN	Т				
<b>TIP ID:</b> SF-210005	I	Revision: 2023-10		Version: 3	Sta	atus: ACTIVE	CTIP	<b>S ID:</b> 20600	006853
<b>Sponsoring Agency</b>	: San Francisco Munio	pipal Transport Agency	(SFMTA)	In	nplementing Age	ncy: San Franciso	eo Municipal Transp	ort Agency (	SFMTA)
Trans. System:	Transit	Mode: Bike/Ped:1	00%				Purpose: SY	STMGMT:1	00%
Project Name:	Transbay Terminal N	Iobility Hub - East Cu	t					Hwy	Rte:
Proj Description:		County : At former tem enter : Implement Mol				lsom, Main, Howa	ard and Beale streets	s, one block e	ast of
<b>Revision Reason:</b>	Remove all funding	and delete this project a	as it will not	move forward as	a federal project				
Primary RTP ID:	21-T08-060		RTP Cycle	: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 93	126) - Air Quality - Bi	cycle and pe	destrian facilities					
Phase Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE GENERAL	FUND	1	1	-	-	-	-	-	
Total Funding		1	1	-	-	-	-	-	-

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SM-090004		<b>Revision:</b> 2023-31		Version: 10	Stat	us: ACCEPTED	CTIF	<b>S ID:</b> 206000	04317
Sponsor	ing Agency:	Brisbane			Im	plementing Age	ncy: Brisbane			
Trans. S	System:	State Highway	Mode: Auto: 10	0%				Purpose: S	YSTMGMT:10	00%
Project	Name:	US 101/Candlest	ick I/C Reconfiguration						Hwy	Rte: 101
Proj De	scription:	San Mateo Count better flow of tra	ty: U.S. 101/Candlestic	k Point Interc	hange : Planning a	and environmenta	l studies for interch	ange reconfigura	tion to allow fo	or safer and
Revisior	1 Reason:	Archive project a	nd will include back in	the TIP when	included in the RT	P or receive Fede	ral funds			
Primary	RTP ID:	21-T06-027		RTP Cycle	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Non-Exempt (N/	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	<b>Toll Credit</b>
PE	PRIVATE-D	EV-FEE	1,990,000	490,000	-	-	1,500,000	-	-	-
PE		MEASURE-SM	400,000	400,000	-	-	-	-	-	-
Total F	unding		2,390,000	890,000	-	-	1,500,000	-	-	-
					CURREN					
	SM-090004		<b>Revision:</b> 2023-00		Version: 9		tus: ACTIVE	CTI	<b>PS ID:</b> 206000	004317
-	ring Agency:			20/	Im	plementing Age	ncy: Brisbane	D C		2007
Trans. S		State Highway	Mode: Auto:100	)%				Purpose: S	YSTMGMT:10	
Project Proj De	Name: scription:		ick I/C Reconfiguration ty : U.S. 101/Candlestic ffic	k Point Interc	hange : Planning a	and environmenta	l studies for interch	ange reconfigura	•	Rte: 101 or safer and
Revisior	n Reason:	2023 TIP Update	- revise funding plan							
Primary	RTP ID:	21-T06-027		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
	'Review: cription:	Review Pending Non-Exempt (N/	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PRIVATE-D	EV-FEE	1,990,000	490,000	-	1,500,000	-	-	-	-
PE	RTP-LRP		22,610,000	-	-	-	-	-	22,610,000	-
PE		MEASURE-SM	400,000	400,000	-	-	-	-	-	-
Total F	unding		25,000,000	890,000	-	1,500,000	-	-	22,610,000	-

				PROPOSE	D				
TIP ID: SM-09000	)	<b>Revision:</b> 2023-31		Version: 10	Status:	ACCEPTED	CTIPS ID	20600	0004360
Sponsoring Agency	: San Mateo County	Transportation Autho	rity	In	nplementing Agency:	San Mateo Co	ounty Transportation A	uthority	
Trans. System:	State Highway	Mode:Auto:10					Purpose: EXPA	NSION:	100%
Project Name:	US 101 Aux lanes	from Sierra Point to S	F Co. Line					Hwy	<b>Rte:</b> 101
Proj Description:	San Mateo County	: On US 101 from Sid	erra Point to S	F County Line :	Construct auxiliary lar	nes or managed	lanes.		
<b>Revision Reason:</b>	Archive project as	it has been completed							
Primary RTP ID:	21-T12-116		RTP Cycle	e: PLANBAYAR	REA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review:	Reviewed								
AQ Description:	Non-Exempt (N/A	.) - N/A							
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE SALESTA	K-MEASURE-SM	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-
				CURREN				_	
TIP ID: SM-09000		Revision: 2023-15		Version: 9	Status	: ACTIVE	CTIPS II		0004360
Sponsoring Agenc	y: San Mateo County	Transportation Autho	2	Version: 9	Status		ounty Transportation A	uthority	
Sponsoring Agenc Trans. System:	y: San Mateo County State Highway	Transportation Autho Mode: Auto:100	)%	Version: 9	Status			uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name:	y: San Mateo County State Highway US 101 Aux lanes	Transportation Autho Mode: Auto:100 from Sierra Point to S	)% F Co. Line	Version: 9 In	Status: nplementing Agency:	: San Mateo Co	ounty Transportation A Purpose: EXPA	uthority NSION:	
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County	7 Transportation Autho Mode: Auto:100 from Sierra Point to S 7 : On US 101 from Sie	)% F Co. Line erra Point to S	Version: 9 In F County Line : 0	Status: nplementing Agency: Construct auxiliary lar	: San Mateo Co nes or managed	ounty Transportation A Purpose: EXPA	uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County Remove all fundin	Transportation Autho Mode: Auto:100 from Sierra Point to S	9% F Co. Line erra Point to S ct listing as the	Version: 9 In F County Line : 0 e scope and fundin	Status: nplementing Agency: Construct auxiliary lar ng is already reflected	: San Mateo Co nes or managed	ounty Transportation A <b>Purpose:</b> EXPA lanes.	uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County	7 Transportation Autho Mode: Auto:100 from Sierra Point to S 7 : On US 101 from Sie	9% F Co. Line erra Point to S ct listing as the	Version: 9 In F County Line : 0	Status: nplementing Agency: Construct auxiliary lar ng is already reflected	: San Mateo Co nes or managed	ounty Transportation A Purpose: EXPA	uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County Remove all fundin 21-T12-116	7 Transportation Autho Mode: Auto:100 from Sierra Point to S 7 : On US 101 from Sie	9% F Co. Line erra Point to S ct listing as the	Version: 9 In F County Line : 0 e scope and fundin	Status: nplementing Agency: Construct auxiliary lar ng is already reflected	: San Mateo Co nes or managed	ounty Transportation A <b>Purpose:</b> EXPA lanes.	uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County Remove all fundin 21-T12-116 Reviewed	7 Transportation Autho Mode: Auto:100 from Sierra Point to S 7 : On US 101 from Si ag and delete this project	9% F Co. Line erra Point to S ct listing as the	Version: 9 In F County Line : 0 e scope and fundin	Status: nplementing Agency: Construct auxiliary lar ng is already reflected	: San Mateo Co nes or managed	ounty Transportation A <b>Purpose:</b> EXPA lanes.	uthority NSION:	100%
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Mateo County State Highway US 101 Aux lanes San Mateo County Remove all fundin 21-T12-116 Reviewed Non-Exempt (N/A	7 Transportation Autho <b>Mode:</b> Auto:100 from Sierra Point to S 7 : On US 101 from Si- 19 and delete this project .) - N/A	9% F Co. Line erra Point to S ct listing as the <b>RTP Cycle</b>	Version: 9 In F County Line : 0 e scope and fundin e: PLANBAYAR	Status: nplementing Agency: Construct auxiliary lar ng is already reflected REA2050	s San Mateo Co nes or managed in SM-190009	ounty Transportation A Purpose: EXPA lanes. RTP Cost:	uthority NSION: <b>Hwy</b>	100% 9 <b>Rte:</b> 101
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: San Mateo County State Highway US 101 Aux lanes San Mateo County Remove all fundin 21-T12-116 Reviewed Non-Exempt (N/A	7 Transportation Autho Mode: Auto:100 from Sierra Point to S 7 : On US 101 from Si ag and delete this project	9% F Co. Line erra Point to S ct listing as the	Version: 9 In F County Line : 0 e scope and fundin	Status: nplementing Agency: Construct auxiliary lar ng is already reflected REA2050	: San Mateo Co nes or managed	ounty Transportation A <b>Purpose:</b> EXPA lanes.	uthority NSION:	100%

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID:	: SM-130032	<b>Revision:</b> 2023-31		Version: 8	Stat	tus: ACCEPTED	CTIP	<b>S ID:</b> 20600	005838
Sponso	ring Agency: San Mateo Cour	ıty		Im	plementing Age	ncy: San Mateo C	ounty		
Trans.	System: Public Land Tra	il <b>Mode:</b> Bike/Pe	d:100%				Purpose: E2	XPANSION:1	00%
Project	Name: Midcoast Multi-	Modal Trail						Hwy	<b>Rte:</b> 1
Proj De	escription: San Mateo Cour	nty : On Highway 1 from	n Mirada Road	in Miramar to Co	oronado Street in E	El Granada : Const	ruct 4,537 feet of	multi-use trail	
Revisio	<b>n Reason:</b> Archive project	as it has been completed	l						
Primar	y RTP ID: 21-T08-060		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:								
AQCTI	F Review: Review Pending	ţ							
AQ Des	-	R 93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	102,000	102,000	-	-	-	-	-	-
PSE	OTHER LOCAL	422,000	422,000	-	-	-	-	-	-
PE	OTHER LOCAL	290,000	290,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	896,000	-	896,000	-	-	-	-	
Total F	Funding	1,710,000	814,000	896,000	-	-	-	-	-
				CURREN	т				
TIP ID	: SM-130032	<b>Revision:</b> 2023-00		Version: 7		tus: ACTIVE	CTI	<b>PS ID:</b> 20600	005838
	oring Agency: San Mateo Cour					ncy: San Mateo Co			
•	System: Public Land Tra	5	d:100%		-188		•	XPANSION:1	00%
Project							•		
	Name: Midcoast Multi-	Modal Trail						Hwy	<b>Rte:</b> 1
		Modal Trail nty : On Highway 1 fror	n Mirada Road	in Miramar to Co	ronado Street in E	El Granada : Const	ruct 4,537 feet of	•	
Proj De	escription: San Mateo Cour			in Miramar to Co	oronado Street in E	El Granada : Const	ruct 4,537 feet of	•	
Proj De Revisio	escription: San Mateo Cour on Reason: 2023 TIP Updat	nty : On Highway 1 from	lan			El Granada : Const		•	
Proj De Revisio Primar	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060	nty : On Highway 1 from	lan	in Miramar to Co		El Granada : Const	ruct 4,537 feet of r	•	
Proj De Revisio Primar RTP Do	escription: San Mateo Cour on Reason: 2023 TIP Updat	nty : On Highway 1 fron e - Update the funding p	lan			El Granada : Const		•	
Proj De Revisio Primar RTP De AQCTI	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review: Review Pending	nty : On Highway 1 fron e - Update the funding p	lan RTP Cycle	e: PLANBAYAR	EA2050	El Granada : Const		•	
Proj De Revisio Primar RTP De AQCTI	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review: Review Pending	nty : On Highway 1 fron e - Update the funding p g	lan RTP Cycle	e: PLANBAYAR	EA2050	El Granada : Const FY 24/25		•	
Proj De Revisio Primar RTP Do AQCTI AQ Des	escription: San Mateo Cour n Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review: Review Pending scription: Exempt (40 CFF	nty : On Highway 1 fron e - Update the funding p g R 93.126) - Air Quality -	lan <b>RTP Cycle</b> Bicycle and po	e: PLANBAYAR	EA2050		RTP Cost:	multi-use trail	
Proj De Revisio Primar RTP De AQCTI AQ Des Phase	escription: San Mateo Cour on Reason: 2023 TIP Updat cy RTP ID: 21-T08-060 escription: F Review: Review Pending scription: Exempt (40 CFF Fund Source	nty : On Highway 1 from re - Update the funding p g R 93.126) - Air Quality - Total	lan RTP Cycle Bicycle and po Prior	e: PLANBAYAR	EA2050		RTP Cost:	multi-use trail	
Proj De Revisio Primar RTP De AQCTI AQ Des Phase ENV PSE PE	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review Pending scription: Exempt (40 CFF Fund Source OTHER LOCAL OTHER LOCAL OTHER LOCAL	nty : On Highway 1 from e - Update the funding p R 93.126) - Air Quality - Total 102,000 422,000 290,000	lan RTP Cycle Bicycle and po Prior 102,000	e: PLANBAYAR	EA2050		RTP Cost:	Later	
Proj De Revisio Primar RTP De AQCTI AQ Des Phase ENV PSE PE CON	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review: Review Pending scription: Exempt (40 CFF Fund Source OTHER LOCAL OTHER LOCAL OTHER LOCAL OTHER LOCAL RTP-LRP	nty : On Highway 1 from e - Update the funding p R 93.126) - Air Quality - Total 102,000 422,000 290,000 3,700,000	lan RTP Cycle Bicycle and po Prior 102,000 422,000	e: PLANBAYAR edestrian facilities FY 22/23	EA2050		RTP Cost:	multi-use trail	
Proj De Revisio Primar RTP Do AQCTI AQ Des Phase ENV PSE PE CON CON	escription: San Mateo Cour on Reason: 2023 TIP Updat y RTP ID: 21-T08-060 escription: F Review Pending scription: Exempt (40 CFF Fund Source OTHER LOCAL OTHER LOCAL OTHER LOCAL	nty : On Highway 1 from e - Update the funding p R 93.126) - Air Quality - Total 102,000 422,000 290,000	lan RTP Cycle Bicycle and po Prior 102,000 422,000	e: PLANBAYAR	EA2050		RTP Cost:	Later	

					PROPOSE	D				
TIP ID:	SM-170002		<b>Revision:</b> 2023-31		Version: 14	Stat	us: ACCEPTEE	<b>CTIP</b>	<b>S ID:</b> 20600	06088
Sponsor	ing Agency:	Metropolitan Tran	sportation Commiss	ion (MTC)	Im	plementing Ager	icy: San Mateo C	CCAG		
Trans. S	ystem:	Local Road	Mode:Planni	ing:100%			-	Purpose: SY	STMGMT:1	00%
Project I	Name:	Regional Planning	g Activities and PPM	- San Mateo				-	Hwy	Rte:
	scription:	San Mateo County	y : Countywide : Re	gional Planning	Activities and Plan	ning, Programmir	ng and Monitorin	g (PPM)		
	Reason:	•	s all funding has beer			6, 6				
	RTP ID:	21-T07-056		e	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
•	scription:	21 107 050		KII Cyck		2000				
	Review:	D ' D I'								
-		Review Pending	02 126) Other Dia	nning activities :		t to titles 22 and 4	OUSC			
	cription:	• •	93.126) - Other - Pla		-					
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S		462,000	462,000	-	-	-	-	-	-
ENV	RIP-T4-14-S		676,000	676,000	-	-	-	-	-	-
PE	OTHER LOC		495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBA		1,512,000	1,512,000	-	-	-	-	-	-
PE	STP-T5-OBA		3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S		525,000	525,000	-	-	-	-	-	-
OTHER	STP-T5-OBA	G2-REG-SSM	383,000	383,000	-	-	-	-	-	-
Total F	unding		7,875,181	7,875,181	-	-	-	-	-	-
					CURREN	Γ				
TIP ID:	SM-170002		<b>Revision:</b> 2023-00	)	Version: 13	Sta	tus: ACTIVE	CTIP	<b>S ID:</b> 20600	006088
Sponsor	ring Agency:	Metropolitan Tran	nsportation Commiss	ion (MTC)	Im	plementing Ager	icy: San Mateo C	CCAG		
Trans. S	ystem:	Local Road	Mode: Planni	ng:100%				Purpose: SY	STMGMT:1	00%
Project I	Name:	Regional Planning	g Activities and PPM	- San Mateo					Hwy	Rte:
Proj Des	cription:	San Mateo County	y: Countywide: Re	gional Planning A	Activities and Plan	ning, Programmir	ng and Monitorin	g (PPM)		
Revision	Reason									
	iteason	2023 TIP Update -	<ul> <li>Retain this project i</li> </ul>	in the TIP for inf	formational purpos	es				
Primary		2023 TIP Update - 21-T07-056	- Retain this project		formational purpos			RTP Cost:		
	RTP ID:	•	- Retain this project					RTP Cost:		
RTP Des	RTP ID: scription:	21-T07-056	- Retain this project					RTP Cost:		
RTP Des	RTP ID:	21-T07-056 Review Pending	- Retain this project i 93.126) - Other - Pla	RTP Cycle	e: PLANBAYAR	EA2050	9 U.S.C	RTP Cost:		
RTP Des	RTP ID: scription: Review:	21-T07-056 Review Pending Exempt (40 CFR 9		RTP Cycle	e: PLANBAYAR	EA2050	9 U.S.C FY 24/25	RTP Cost: FY 25/26	Later	Toll Credit
RTP Des AQCTF AQ Desc	RTP ID: scription: Review: cription:	21-T07-056 Review Pending Exempt (40 CFR 9	93.126) - Other - Pla	RTP Cycle	e: PLANBAYAR	EA2050 t to titles 23 and 4			Later	Toll Credit
RTP Des AQCTF AQ Desc Phase	RTP ID: scription: Review: cription: Fund Source	21-T07-056 Review Pending Exempt (40 CFR 9 ce T-SM	93.126) - Other - Pla Total	RTP Cycle nning activities o Prior	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later -	Toll Credit
RTP Des AQCTF AQ Desc Phase ENV	RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S	21-T07-056 Review Pending Exempt (40 CFR 9 ce T-SM T-SM	93.126) - Other - Pla <u>Total</u> 462,000	RTP Cycle nning activities o Prior 462,000	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - -	Toll Credit
RTP Des AQCTF AQ Desc Phase ENV ENV	RTP ID: scription: Review: cription: Fund Source RIP-T4-12-S' RIP-T4-14-S'	21-T07-056 Review Pending Exempt (40 CFR 9 ce T-SM T-SM CAL	93.126) - Other - Pla Total 462,000 676,000 495,181	RTP Cycle nning activities of Prior 462,000 676,000 495,181	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - - -	Toll Credit - - -
RTP Des AQCTF AQ Desc Phase ENV ENV PE	RTP ID: scription: Review: cription: Fund Source RIP-T4-12-S' RIP-T4-14-S' OTHER LOO	21-T07-056 Review Pending Exempt (40 CFR 9 Ce T-SM T-SM CAL G2-CO	93.126) - Other - Pla Total 462,000 676,000 495,181 1,512,000	RTP Cycle nning activities of Prior 462,000 676,000 495,181 1,512,000	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - - - -	Toll Credit - - -
RTP Des AQCTF AQ Desc Phase ENV ENV PE PE PE	RTP ID: scription: Review: cription: Fund Sour RIP-T4-12-S' RIP-T4-14-S' OTHER LOC STP-T5-OBA	21-T07-056 Review Pending Exempt (40 CFR 9 ce T-SM T-SM CAL AG2-CO AG2-CO-PL	93.126) - Other - Pla Total 462,000 676,000 495,181 1,512,000 3,822,000	RTP Cycle nning activities of Prior 462,000 676,000 495,181 1,512,000 3,822,000	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - - - - -	Toll Credit - - - -
RTP Des AQCTF AQ Desc Phase ENV ENV PE PE PE PE	RTP ID: scription: Review: cription: RIP-T4-12-S' RIP-T4-14-S' OTHER LOC STP-T5-OBA STP-T5-OBA RIP-T5-18-S'	21-T07-056 Review Pending Exempt (40 CFR 9 ce T-SM T-SM CAL AG2-CO AG2-CO-PL	93.126) - Other - Pla Total 462,000 676,000 495,181 1,512,000	RTP Cycle nning activities of Prior 462,000 676,000 495,181 1,512,000	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - - - - -	Toll Credit - - - - - -
RTP Des AQCTF AQ Desc Phase ENV ENV PE PE PE OTHER OTHER	RTP ID: scription: Review: cription: Fund Source RIP-T4-12-S' RIP-T4-14-S' OTHER LOC STP-T5-OBA STP-T5-0BA RIP-T5-18-S' STP-T5-OBA	21-T07-056 Review Pending Exempt (40 CFR 9 Ce T-SM T-SM CAL G2-CO G2-CO-PL T-SM	93.126) - Other - Pla Total 462,000 676,000 495,181 1,512,000 3,822,000 525,000 383,000	RTP Cycle nning activities of 462,000 676,000 495,181 1,512,000 3,822,000 525,000 383,000	e: PLANBAYAR	EA2050 t to titles 23 and 4	FY 24/25		Later - - - - - - -	Toll Credit - - - - - -
RTP Des AQCTF AQ Desc ENV ENV PE PE PE OTHER	RTP ID: scription: Review: cription: Fund Source RIP-T4-12-S' RIP-T4-14-S' OTHER LOC STP-T5-OBA STP-T5-0BA RIP-T5-18-S' STP-T5-OBA	21-T07-056 Review Pending Exempt (40 CFR 9 Ce T-SM T-SM CAL G2-CO G2-CO-PL T-SM	93.126) - Other - Pla Total 462,000 676,000 495,181 1,512,000 3,822,000 525,000	RTP Cycle nning activities of Prior 462,000 676,000 495,181 1,512,000 3,822,000 525,000	e: PLANBAYARI conducted pursuan FY 22/23	EA2050 t to titles 23 and 4	FY 24/25	FY 25/26	Later - - - - - - - - - - -	Toll Credit - - - - - - -

(By Phase & Fund Source)

				(By	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID:	SM-170016		Revision: 2023-3	[	Version: 9	Sta	tus: ACCEPTED	CTIPS	<b>5 ID:</b> 20600	06367
Sponsor	ing Agency:	South San Franc	isco		In	plementing Age	ncy: South San Fra	ancisco		
Frans. S	System:	State Highway	Mode: Auto:	75%   Bike/Ped:1	15%   Bus:10%			Purpose: SY	STMGMT:1	00%
roject	Name:	SSF Grand Boul	evard Complete Stree	ts (Phase III)					Hwy	Rte: 82
Proj De	scription:	South San Franc	isco : El Camino Rea	l from Chestnut	Ave to McLellan I	Or : Implement C	Frand Boulevard Co	mplete Streets imp	rovements	
Revisior	n Reason:	Archive project	as it has been complet	ed						
rimary	<b>RTP ID:</b>	21-T08-060	Ĩ		e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
	scription:	21 100 000		iiii eye						
	Review:	Review Pending								
	cription:	0	93.126) - Air Quality	Biovela and p	adastrian facilities					
	-						EX 24/25	EV 25/26	<b>T</b> (	
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PE PE	CMAQ-T5-O OTHER LOC		125,000 25,000	125,000 25,000	-	-	-	-	-	
CON	CMAQ-T5-0		875,000	875,000	-	-	-	-	-	
CON	-	BAG2-REG-SSM	2,120,000	2,120,000	-	-	-	-		
CON	LOCAL GAS		389,000	389,000	-	-	-	-	-	
	unding		3,534,000	3,534,000	_	_	_	_		
					CURREN			~~~~~		
	SM-170016	a .1.a. F	Revision: 2023-02	2	Version: 8		atus: ACTIVE		<b>S ID:</b> 20600	06367
-		South San Franc			In	plementing Age	ency: South San Fra			200/
	System:	State Highway	Mode: Auto:					Purpose: SY		
roject			evard Complete Stree	· · · · ·	A 4. Mat allow 1	Du . I			•	<b>Rte:</b> 82
	scription:		isco : El Camino Rea			•				
	n Reason:	-	ng plan to reprogram			•	change the source for		rom STP to C	MAQ
Primary	<b>RTP ID:</b>	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
-	Review:	Review Pending								
-	cription:	Exempt (40 CFR	(193.126) - Air Quality	7 - Bicycle and p						
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ΡE	CMAQ-T5-O		125,000	125,000	-	-	-	-	-	
PE	OTHER LOC		25,000	25,000	-	-	-	-	-	
CON	CMAQ-T5-O		875,000	875,000	-	-	-	-	-	
CON	~	BAG2-REG-SSM	2,120,000	2,120,000	-	-	-	-	-	
CON	LOCAL GAS	5	389,000	389,000	-	-	-	-	-	
rotal F	unding		3,534,000	3,534,000	-	-	-	-	-	

(By Phase & Fund Source)
--------------------------

					PROPOSE	D				
TIP ID:	SM-170041	]	<b>Revision:</b> 2023-31		Version: 9	Statu	s: ACCEPTED	CTIPS	<b>ID:</b> 206000	006462
Sponsor	ing Agency:	Brisbane			Im	plementing Agenc	y: Brisbane			
Trans. S	system:	Public Land Trail	Mode:Bike/Po	ed:100%				<b>Purpose:</b> MA	INT_REHA	B:100%
Project I	Name:	Crocker Trail Com	nuter Connectivity I	Upgrades					Hwy	Rte:
Proj Des	scription:	Brisbane : On Croc	ker Trail bounded b	y Bayshore Blv	d, S Hill Dr, W Hi	ill Dr and Mission I	Blue Dr : Resurfa	ce trail and install	various amen	ities
Revision	Reason:	Archive project as i	t has been complete	d						
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Des	scription:			-						
	Review:	Review Pending								
-	cription:	U	3.126) - Air Quality	- Bicycle and pe	edestrian facilities					
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	150,000	150,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	115,000	-	115,000	-	-	-	-	
CON	STP-T5-OBA	AG2-CO	885,000	-	885,000	-	-	-	-	-
Total F	unding		1,150,000	150,000	1,000,000	-	-	-	-	-
					CURREN					
	SM-170041		<b>Revision:</b> 2023-00		Version: 8	Statu	IS: ACTIVE	CTIPS	<b>S ID:</b> 206000	006462
Sponsor	ring Agency:	: Brisbane			Version: 8					
Sponsor Trans. S	ring Agency: System:	Brisbane Public Land Trail	<b>Mode:</b> Bike/Pe		Version: 8	Statu		CTIPS Purpose: MA	AINT_REHA	B:100%
Sponsor Trans. S Project I	ring Agency: System: Name:	: Brisbane Public Land Trail Crocker Trail Comi	Mode: Bike/Pe	Upgrades	Version: 8 Im	Statu plementing Agence	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des	ring Agency: System: Name: scription:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc	<b>Mode:</b> Bike/Pe	Upgrades	Version: 8 Im	Statu plementing Agence	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision	ring Agency: System: Name: scription: 1 Reason:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update	Mode: Bike/Pe	Upgrades by Bayshore Blvo	Version: 8 Im d, S Hill Dr, W Hi	Statu plementing Ageno ill Dr and Mission I	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision Primary	ring Agency: System: Name: scription: Reason: RTP ID:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc	Mode: Bike/Pe	Upgrades by Bayshore Blvo	Version: 8 Im	Statu plementing Ageno ill Dr and Mission I	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des	ring Agency: system: Name: scription: A Reason: 7 RTP ID: scription:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060	Mode: Bike/Pe	Upgrades by Bayshore Blvo	Version: 8 Im d, S Hill Dr, W Hi	Statu plementing Ageno ill Dr and Mission I	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: scription: Reason: RTP ID:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending	Mode: Bike/Pe	Upgrades by Bayshore Blvo <b>RTP Cycle</b>	Version: 8 Im d, S Hill Dr, W Hi	Statu plementing Ageno ill Dr and Mission I	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	ring Agency; system: Name: scription: Reason: RTP ID: scription: Review:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 93	Mode: Bike/Pe nuter Connectivity U ker Trail bounded b	Upgrades by Bayshore Blvo <b>RTP Cycle</b>	Version: 8 Im d, S Hill Dr, W Hi	Statu plementing Ageno ill Dr and Mission I	y: Brisbane	<b>Purpose:</b> MA	AINT_REHA Hwy	B:100% <b>Rte:</b>
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency; iystem: Name: scription: Reason: REAL REAL REAL REVIEW: cription:	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 93	Mode: Bike/Pe nuter Connectivity U sker Trail bounded b 3.126) - Air Quality	Upgrades by Bayshore Blvo <b>RTP Cycle</b> - Bicycle and pe	Version: 8 Im d, S Hill Dr, W Hi e: PLANBAYARI	Statu plementing Ageno ill Dr and Mission I EA2050	y: Brisbane Blue Dr : Resurfa	Purpose: MA ce trail and install v RTP Cost:	AINT_REHA Hwy 1 various amen	B:100% <b>Rte:</b> ities
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ring Agency; iystem: Name: scription: Reason: REASON: REASON: Scription: Review: cription: Fund Sour	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 92 CAL	Mode: Bike/Pe nuter Connectivity U sker Trail bounded b 3.126) - Air Quality Total	Upgrades by Bayshore Blvo <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u>	Version: 8 Im d, S Hill Dr, W Hi e: PLANBAYAR e: PLANBAYAR e: PLANBAYAR	Statu plementing Ageno ill Dr and Mission I EA2050	y: Brisbane Blue Dr : Resurfa	Purpose: MA ce trail and install v RTP Cost:	AINT_REHA Hwy 1 various amen	B:100% <b>Rte:</b> ities
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	ring Agency: iystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour OTHER LOO	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 93 CAL CAL	Mode: Bike/Pe nuter Connectivity U sker Trail bounded b 3.126) - Air Quality <u>Total</u> 150,000	Upgrades by Bayshore Blvo <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u>	Version: 8 Im d, S Hill Dr, W Hi e: PLANBAYAR e: PLANBAYAR e: PLANBAYAR e: PLANBAYAR	Statu plementing Ageno ill Dr and Mission I EA2050	y: Brisbane Blue Dr : Resurfa	Purpose: MA ce trail and install v RTP Cost:	AINT_REHA Hwy 1 various amen	B:100% <b>Rte:</b> ities
Sponsor Frans. S Project I Proj Des Revision Primary (TP Des AQCTF AQ Desc Phase PE CON	ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour OTHER LOO OTHER LOO STP-T5-OB/	: Brisbane Public Land Trail Crocker Trail Com Brisbane : On Croc 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR 93 CAL CAL	Mode: Bike/Pe nuter Connectivity U sker Trail bounded b 3.126) - Air Quality Total 150,000 115,000	Upgrades by Bayshore Blvo <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u>	Version: 8 Im d, S Hill Dr, W Hi e: PLANBAYAR edestrian facilities FY 22/23 - 115,000	Statu plementing Ageno ill Dr and Mission I EA2050	y: Brisbane Blue Dr : Resurfa	Purpose: MA ce trail and install v RTP Cost:	AINT_REHA Hwy 1 various amen	B:100% <b>Rte:</b> ities

					PROPOSE	D				
TIP ID:	SM-190010		<b>Revision:</b> 2023-31		Version: 5	Status	: ACCEPTED	CTIPS ID:	206000	006662
Sponsor	ring Agency:	San Mateo Coun	nty Transit District (SA	MTRANS)	Im	plementing Agency	: San Mateo Co	ounty Transit District (SA	AMTRA	NS)
Trans. S	System:	Transit	Mode:Bus:10	00%				Purpose: OPERA	TIONS:	100%
Project	Name:	SamTrans: COV	/ID-19 Emergency Tra	nsit Operations					Hwy	Rte:
-	scription: n Reason:	emergency inclu	nty Transit District (SA iding costs to shutdown as it has been complete	n, maintain and				related to the coronavir nistrative leave.	us publi	c health
		1 0	as it has been complete			E A 2050				
•	y RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
	escription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	R 93.126) - Safety - En	nergency relief	(23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	FO	27,516,122	27,516,122	-	-	-	-	-	-
CON	5307-CARES	S-SFO	44,902,535	44,902,535	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	16,037,830	16,037,830	-	-	-	-	-	-
CON	5311-CARES	S-NON	977,565	977,565	-	-	-	-	-	-
Total F	unding		89,434,052	89,434,052	-	-	-	-	-	-
	-									
	-								•	
_					CURREN	Г				
TIP ID:	SM-190010		Revision: 2023-00	)	CURREN Version: 4		S: ACTIVE	CTIPS ID:	206000	006662
		: San Mateo Coun	<b>Revision:</b> 2023-00 ity Transit District (SA		Version: 4	Status		CTIPS ID: ounty Transit District (S.		
	ring Agency:	: San Mateo Coun Transit		MTRANS)	Version: 4	Status			AMTRA	NS)
Sponso Trans. S Project	ring Agency: System: Name:	Transit SamTrans: COV	nty Transit District (SA <mark>Mode:</mark> Bus:10 /ID-19 Emergency Tra	AMTRANS) 00% Insit Operations	Version: 4 Im	Status	7: San Mateo Co	ounty Transit District (S. <b>Purpose:</b> OPERA	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project	oring Agency: System:	Transit SamTrans: COV San Mateo Coun	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA	MTRANS) 00% Insit Operations MTRANS) : S	Version: 4 Im	Status aplementing Agency al, planning and ope	rating assistance	ounty Transit District (S. <b>Purpose:</b> OPERA related to the coronavir	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des	ring Agency: System: Name: scription:	Transit SamTrans: COV San Mateo Coun emergency inclu	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA uding costs to shutdown	MTRANS) 00% Insit Operations MTRANS) : S n, maintain and	Version: 4 Im	Status aplementing Agency al, planning and ope	rating assistance	ounty Transit District (S. <b>Purpose:</b> OPERA related to the coronavir	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision	ring Agency: System: Name: scription: n Reason:	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA	MTRANS) 00% Insit Operations MTRANS) : S In, maintain and plan	Version: 4 Im systemwide : Capita restart service, purc	Status aplementing Agency al, planning and oper chase of PPE and sup	rating assistance	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave.	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: n Reason: y RTP ID:	Transit SamTrans: COV San Mateo Coun emergency inclu	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA uding costs to shutdown	MTRANS) 00% Insit Operations MTRANS) : S In, maintain and plan	Version: 4 Im	Status aplementing Agency al, planning and oper chase of PPE and sup	rating assistance	ounty Transit District (S. <b>Purpose:</b> OPERA related to the coronavir	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency: System: Name: scription: n Reason: y RTP ID: escription:	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA uding costs to shutdown e - Update the funding	MTRANS) 00% Insit Operations MTRANS) : S In, maintain and plan	Version: 4 Im systemwide : Capita restart service, purc	Status aplementing Agency al, planning and oper chase of PPE and sup	rating assistance	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave.	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID:	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA uding costs to shutdown e - Update the funding	MTRANS) 00% nsit Operations MTRANS) : S n, maintain and plan <b>RTP Cyc</b>	Version: 4 Im Systemwide : Capit: restart service, purc le: PLANBAYAR	Status aplementing Agency al, planning and oper chase of PPE and sup	rating assistance	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave.	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA uding costs to shutdown e - Update the funding	MTRANS) 00% nsit Operations MTRANS) : S n, maintain and plan <b>RTP Cyc</b>	Version: 4 Im Systemwide : Capit: restart service, purc le: PLANBAYAR	Status aplementing Agency al, planning and oper chase of PPE and sup	rating assistance	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave. RTP Cost:	AMTRA TIONS: <b>Hwy</b>	NS) 100% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: f Review: cription:	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	hty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra tty Transit District (SA Iding costs to shutdown e - Update the funding 8 8 93.126) - Safety - En	MTRANS) 00% .nsit Operations .MTRANS) : S n, maintain and plan RTP Cyc nergency relief (	Version: 4 Im systemwide : Capita restart service, purc le: PLANBAYAR (23 USC 125)	Status aplementing Agency al, planning and oper chase of PPE and sup EA2050	7: San Mateo Co rating assistance oplies, and admi	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave. RTP Cost:	AMTRA TIONS: <b>Hwy</b> us publi	NS) 100% <b>Rte:</b> c health
Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Desc Phase	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCE	nty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra nty Transit District (SA Iding costs to shutdown e - Update the funding R 93.126) - Safety - Em Total	MTRANS) 00% nsit Operations MTRANS) : S n, maintain and plan <b>RTP Cyc</b> nergency relief ( <u>Prior</u>	Version: 4 Im systemwide : Capita restart service, purc le: PLANBAYAR (23 USC 125)	Status aplementing Agency al, planning and oper chase of PPE and sup EA2050	7: San Mateo Co rating assistance oplies, and admi	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave. RTP Cost:	AMTRA TIONS: <b>Hwy</b> us publi	NS) 100% <b>Rte:</b> c health
Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des: Phase CON	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour 5307-ARP-S	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CC FO S-SFO	hty Transit District (SA Mode: Bus:10 /ID-19 Emergency Tra hty Transit District (SA uding costs to shutdown e - Update the funding g R 93.126) - Safety - En <u>Total</u> 27,516,122	MTRANS) )0% insit Operations MTRANS) : S in, maintain and plan <b>RTP Cyc</b> hergency relief ( <u>Prior</u> 27,516,122	Version: 4 Im systemwide : Capita restart service, purc le: PLANBAYAR (23 USC 125)	Status aplementing Agency al, planning and oper chase of PPE and sup EA2050	7: San Mateo Co rating assistance oplies, and admi	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave. RTP Cost:	AMTRA TIONS: <b>Hwy</b> us publi	NS) 100% <b>Rte:</b> c health
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dese CON CON	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour 5307-ARP-Si 5307-CARES	Transit SamTrans: COV San Mateo Coun emergency inclu 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CC FO S-SFO AA-SFO	hty Transit District (SA <b>Mode:</b> Bus:10 /ID-19 Emergency Tra hty Transit District (SA uding costs to shutdown e - Update the funding (SA 93.126) - Safety - En <u>Total</u> 27,516,122 44,902,535	MTRANS) 00% Insit Operations MTRANS) : S In, maintain and plan <b>RTP Cyc</b> hergency relief ( <u>Prior</u> 27,516,122 44,902,535	Version: 4 Im systemwide : Capita restart service, purc le: PLANBAYAR (23 USC 125)	Status aplementing Agency al, planning and oper chase of PPE and sup EA2050	7: San Mateo Co rating assistance oplies, and admi	ounty Transit District (S. Purpose: OPERA related to the coronavir nistrative leave. RTP Cost:	AMTRA TIONS: <b>Hwy</b> us publi	.NS) 100% <b>Rte:</b> c health

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SM-190011		Revision: 2023-3	1	Version: 5		tus: ACCEPTED	CTIPS ID	20600	006668
Sponsor	ring Agency:	Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	Transit	Mode:Rail:	100%			•	Purpose: OPER	ATIONS	:100%
Project	Name:	Caltrain: COVI	D-19 Emergency Tran	sit Operations				-	Hwy	Rte:
Proj De	escription:	maintain and re	emwide : Capital, plar start service, purchase	of PPE and supp			rus public health en	nergency including cos	sts to shut	down,
Revisio	n Reason:	Archive project	as it has been comple	ted						
Primary	y RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTF	F Review:	Review Pending	g							
AQ Des	cription:		R 93.126) - Safety - E	mergency relief (2	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-ARP-V	AR	77,164,334	77,164,334	-	-	-	-	-	
CON	5307-CARE	S-SFO	5,832,476	5,832,476	-	-	-	-	-	
CON	5307-CARES	S-SJO	58,804,858	58,804,858	-	-	-	-	-	
CON	5307-CRRSA	AA-SJO	46,692,029	46,692,029	-	-	-	-	-	
Total F	unding		188,493,697	188,493,697	-	-	-	-	-	
					CURREN					
					CURREN	Г				
TIP ID:	SM-190011		Revision: 2023-0	0	Version: 4		itus: ACTIVE	CTIPS II	<b>):</b> 20600	006668
	SM-190011	: Caltrain	Revision: 2023-0	0	Version: 4			CTIPS II	<b>):</b> 20600	006668
Sponso		: Caltrain Transit	Revision: 2023-0 Mode: Rail:		Version: 4	Sta		CTIPS II Purpose: OPER		
Sponso Trans. S Project	oring Agency System: Name:	Transit Caltrain: COVI	Mode: Rail: D-19 Emergency Tran	00% sit Operations	Version: 4 Im	Sta	ncy: Caltrain	Purpose: OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project	oring Agency System:	Transit Caltrain: COVI Caltrain : Syste	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar	00% sit Operations ming and operatin	Version: 4 Im	Sta plementing Age ed to the coronavi	ncy: Caltrain	Purpose: OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De	oring Agency System: Name: escription:	Transit Caltrain: COVI Caltrain : Syste maintain and re	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase	00% sit Operations ning and operatin of PPE and supp	Version: 4 Im	Sta plementing Age ed to the coronavi	ncy: Caltrain	Purpose: OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revisioi	oring Agency System: Name: escription: n Reason:	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar	100% sit Operations nning and operatin of PPE and supp g plan	Version: 4 Im ng assistance relate lies, and administr	Stanplementing Age ed to the coronavi ative leave.	ncy: Caltrain	<b>Purpose:</b> OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: escription: n Reason: y RTP ID:	Transit Caltrain: COVI Caltrain : Syste maintain and re	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase	100% sit Operations nning and operatin of PPE and supp g plan	Version: 4 Im	Stanplementing Age ed to the coronavi ative leave.	ncy: Caltrain	Purpose: OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De	oring Agency System: Name: escription: n Reason: y RTP ID: escription:	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding	100% sit Operations nning and operatin of PPE and supp g plan	Version: 4 Im ng assistance relate lies, and administr	Stanplementing Age ed to the coronavi ative leave.	ncy: Caltrain	<b>Purpose:</b> OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: n Reason: y RTP ID:	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pending	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding	100% sit Operations ning and operatin of PPE and supp g plan RTP Cycle	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR	Stanplementing Age ed to the coronavi ative leave.	ncy: Caltrain	<b>Purpose:</b> OPER	ATIONS Hwy	:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding g	100% sit Operations ning and operatin of PPE and supp g plan RTP Cycle	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR	Stanplementing Age ed to the coronavi ative leave.	ncy: Caltrain	<b>Purpose:</b> OPER	ATIONS Hwy	:100% <b>Rte:</b> .down,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Transit Caltrain: COVI Caltrain: Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF	Mode: Rail: 1 D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the fundin; g R 93.126) - Safety - E	100% sit Operations ning and operatin of PPE and supp g plan <b>RTP Cycle</b> mergency relief (2)	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR 23 USC 125)	Stanplementing Age and to the coronavi ative leave. EA2050	ncy: Caltrain rus public health en	Purpose: OPER nergency including cos RTP Cost:	ATIONS Hwy sts to shut	:100% <b>Rte:</b> .down,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Mode: Rail: 1 D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding g R 93.126) - Safety - E Total	100% sit Operations ning and operatin of PPE and supp g plan RTP Cycle mergency relief (2)	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR 23 USC 125)	Sta pplementing Age ed to the coronavi ative leave. EA2050 FY 23/24	ncy: Caltrain rus public health en	Purpose: OPER nergency including cos RTP Cost:	ATIONS Hwy sts to shut	:100% <b>Rte:</b> .down,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-V	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF CCE CAR S-SFO	Mode: Rail: 1 D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding g R 93.126) - Safety - E <u>Total</u> 77,164,334	100% sit Operations uning and operatin of PPE and supp g plan <b>RTP Cycle</b> mergency relief (2 <u>Prior</u> 77,164,334	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR 23 USC 125)	Sta pplementing Age ed to the coronavi ative leave. EA2050 FY 23/24	ncy: Caltrain rus public health en	Purpose: OPER nergency including cos RTP Cost:	ATIONS Hwy sts to shut	:100% <b>Rte:</b> .down,
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-V 5307-CARES	Transit Caltrain: COVI Caltrain : Syste maintain and re 2023 TIP Upda 21-T01-001 Review Pending Exempt (40 CF CCC CCC CCC CCC CCC S-SJO	Mode: Rail: D-19 Emergency Tran emwide : Capital, plar start service, purchase te - Update the funding g R 93.126) - Safety - E <u>Total</u> 77,164,334 5,832,476	100% sit Operations uning and operatin of PPE and supp g plan <b>RTP Cycle</b> mergency relief (2) <u>Prior</u> 77,164,334 5,832,476	Version: 4 Im ng assistance relate lies, and administr e: PLANBAYAR 23 USC 125)	Sta pplementing Age ed to the coronavi ative leave. EA2050 FY 23/24	ncy: Caltrain rus public health en	Purpose: OPER nergency including cos RTP Cost:	ATIONS Hwy sts to shut	:100% <b>Rte:</b>

(
---

				PROPOSE	D				
TIP ID: SM-21000	5	<b>Revision:</b> 2023-31		Version: 5	Stati	as: ACCEPTED	CTIP	<b>S ID:</b> 206000	06790
Sponsoring Agency	San Mateo Count	y		Im	plementing Agen	cy: San Mateo Co	ounty		
Trans. System:	Local Road	Mode:Bike/P	ed:100%				Purpose: SY	STMGMT:10	0%
Project Name:	Broadmoor Safe	Routes to School Ped	Impvts					Hwy	Rte:
Proj Description:	San Mateo Count access	ty : Various locations	near Garden Vil	llage Elementary a	nd Ben Franklin I	ntermediate Schoo	ls : Enhance bicyo	cle and pedest	rian safety and
<b>Revision Reason:</b>	Archive project a	s it has been complete	d						
Primary RTP ID:	21-T09-061		RTP Cycle	PLANBAYARI	EA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	93.126) - Air Quality	- Bicycle and pe	edestrian facilities					
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE STP-T5-OI	BAG2-REG-SSM	210,000	210,000	-	-	-	-	-	24,087
CON STP-T5-OI	BAG2-REG-RSI	184,000	184,000	-	-	-	-	-	21,105
CON STP-T5-OI	BAG2-REG-SSM	1,209,000	1,209,000	-	-	-	-	-	138,672
Total Funding		1,603,000	1,603,000	-	-	-	-	-	183,864
				CURRENT	'n				
TIP ID: SM-21000	5	<b>Revision:</b> 2023-02		Version: 4		us: ACTIVE	СТИ	<b>S ID:</b> 206000	06700
					Stat	US. ACTIVE		<b>5 ID:</b> 200000	00790
	ve Con Motoo Count			Im	alomenting Agen	are Can Matao Co			
Sponsoring Agenc	•	•	d.100%	Im	plementing Agen	cy: San Mateo Co		STMCMT-1	004
Sponsoring Agenc Trans. System:	Local Road	Mode: Bike/Pe		Ĭm	plementing Agen	cy: San Mateo Co		STMGMT:10	
Sponsoring Agenc Trans. System: Project Name:	Local Road Broadmoor Safe	•	Impvts			·	Purpose: SY	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description:	Local Road Broadmoor Safe San Mateo Count access	Mode: Bike/Pe Routes to School Ped 1	Impvts near Garden Vil	llage Elementary a	nd Ben Franklin I	ntermediate Schoo	Purpose: SY	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	Local Road Broadmoor Safe San Mateo Count access	Mode: Bike/Po Routes to School Ped I ty : Various locations	Impvts near Garden Vil 51.4M in STP fro	llage Elementary a	nd Ben Franklin In to reflect obligation	ntermediate Schoo	Purpose: SY	Hwy	Rte:
	Local Road Broadmoor Safe San Mateo Count access Update the fundin	Mode: Bike/Po Routes to School Ped I ty : Various locations	Impvts near Garden Vil 51.4M in STP fro	llage Elementary a om FY23 to FY22	nd Ben Franklin In to reflect obligation	ntermediate Schoo	Purpose: SY ls : Enhance bicyo	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Local Road Broadmoor Safe San Mateo Count access Update the fundin	Mode: Bike/Po Routes to School Ped I ty : Various locations	Impvts near Garden Vil 51.4M in STP fro	llage Elementary a om FY23 to FY22	nd Ben Franklin In to reflect obligation	ntermediate Schoo	Purpose: SY ls : Enhance bicyo	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Local Road Broadmoor Safe San Mateo Count access Update the fundir 21-T09-061 Reviewed	Mode: Bike/Po Routes to School Ped I ty : Various locations	Impyts near Garden Vil 31.4M in STP fro RTP Cycle	llage Elementary a om FY23 to FY22 :: PLANBAYARI	nd Ben Franklin In to reflect obligation	ntermediate Schoo	Purpose: SY ls : Enhance bicyo	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	Local Road Broadmoor Safe San Mateo Count access Update the fundin 21-T09-061 Reviewed Exempt (40 CFR	Mode: Bike/Pe Routes to School Ped I ty : Various locations ng plan to reprogram \$	Impyts near Garden Vil 31.4M in STP fro RTP Cycle	llage Elementary a om FY23 to FY22 :: PLANBAYARI	nd Ben Franklin In to reflect obligation	ntermediate Schoo	Purpose: SY ls : Enhance bicyo	Hwy	Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Local Road Broadmoor Safe San Mateo Count access Update the fundin 21-T09-061 Reviewed Exempt (40 CFR	Mode: Bike/Pe Routes to School Ped I ty : Various locations ng plan to reprogram \$ 93.126) - Air Quality	Impvts near Garden Vil 31.4M in STP fro <b>RTP Cycle</b> - Bicycle and pe	llage Elementary a om FY23 to FY22 :: PLANBAYARI edestrian facilities	nd Ben Franklin In to reflect obligatio	ntermediate Schoo	Purpose: SY ls : Enhance bicyc RTP Cost:	Hwy l	Rte: rian safety and
Sponsoring AgencTrans. System:Project Name:Proj Description:Revision Reason:Primary RTP ID:RTP Description:AQCTF Review:AQ Description:PhaseFund SouPESTP-T5-OI	Local Road Broadmoor Safe : San Mateo Count access Update the fundin 21-T09-061 Reviewed Exempt (40 CFR	Mode: Bike/Po Routes to School Ped 1 ty : Various locations ng plan to reprogram \$ 93.126) - Air Quality Total	Impvts near Garden Vil 31.4M in STP fro <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u>	llage Elementary a om FY23 to FY22 :: PLANBAYARI edestrian facilities	nd Ben Franklin In to reflect obligatio	ntermediate Schoo	Purpose: SY ls : Enhance bicyc RTP Cost:	Hwy l	Rte: rian safety and Toll Credit 24,087
Sponsoring AgencTrans. System:Project Name:Proj Description:Revision Reason:Primary RTP ID:RTP Description:AQCTF Review:AQ Description:PhaseFund SouPESTP-T5-OICONSTP-T5-OI	Local Road Broadmoor Safe : San Mateo Count access Update the fundin 21-T09-061 Reviewed Exempt (40 CFR	Mode: Bike/Po Routes to School Ped 1 ty : Various locations ng plan to reprogram \$ 93.126) - Air Quality Total 210,000	Impvts near Garden Vil 31.4M in STP fro <b>RTP Cycle</b> - Bicycle and pe <u>Prior</u> 210,000	llage Elementary a om FY23 to FY22 :: PLANBAYARI edestrian facilities	nd Ben Franklin In to reflect obligatio	ntermediate Schoo	Purpose: SY ls : Enhance bicyc RTP Cost:	Hwy l	Rte: rian safety and Toll Credit

					PROPOSE	D				
TIP ID:	SOL110005		Revision: 2023-3	1	Version: 15		ACCEPTED	CTIPS	<b>S ID:</b> 20600	004763
Sponsori	ng Agency:	Solano Transportat	tion Authority (STA	x)	Im	plementing Agency	· Vacaville			
Trans. Sy	ystem:	Local Road	Mode: Auto:	100%				Purpose: EX	XPANSION:1	00%
Project N	Name:	Jepson: Leisure To	wn Road from Van	den to Commerce	9			-	Hwy	Rte:
Proj Des						epson Parkway Proje	ct would upgrad	le and link a series	of existing lo	cal two- and
	•	four-lane roadways	s (as well as constru	ect an extension o	f an existing roadv	way under one alterna	ative) to provide	e a four- to six-lane	e north-south	travel route
Revision	Reason:	Archive project as a	all funding has been	n obligated						
Primary	RTP ID:	21-T07-056		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Des</b>	cription:									
AQCTF	<b>Review:</b>	Review Pending								
AQ Desc	ription:	Non-Exempt (N/A)	) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOC	CAL	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-	-T3-HPP	793,000	793,000	-	-	-	-	-	-
PE	OTHER LOC	CAL	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2-FY98	8-SOL	491,000	491,000	-	-	-	-	-	-
ROW	OTHER LOC	CAL	1,016,000	1,016,000	-	-	-	-	-	-
CON	HBP-T4-L		3,262,153	3,262,153	-	-	-	-	-	-
CON	OTHER LOC	CAL	2,487,247	2,487,247	-	-	-	-	-	-
CON	RIP-T4-12-F	ED-SOL	19,377,000	19,377,000	-	-	-	-	-	2,222,542
Total Fu	Inding		28,068,400	28,068,400	-	-	-	-	-	2,222,542
					CURRENT					
	SOL110005		Revision: 2023-00		Version: 14	Status	: ACTIVE	CTIP	<b>S ID:</b> 206000	004763
Sponsor	ing Agency:	: Solano Transportat	ion Authority (STA	x)	Version: 14					
	ing Agency:	Solano Transportat Local Road	ion Authority (STA Mode: Auto:	x) 100%	Version: 14 Im	Status		CTIP Purpose: EX		
Sponsor	ing Agency: ystem:	Solano Transportat	ion Authority (STA Mode: Auto:	x) 100%	Version: 14 Im	Status				00%
Sponsor Trans. Sy	ing Agency: ystem: Name:	: Solano Transportat Local Road Jepson: Leisure To Vacaville : Leisure	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V	A) 100% den to Commerce Vanden Road to C	Version: 14 Im e Commerce : The Je	Status plementing Agency epson Parkway Projec	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Dese	ing Agency: ystem: Name: cription:	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V s (as well as constru	x) 100% den to Commerce Vanden Road to C Ict an extension o	Version: 14 Im e Commerce : The Je f an existing roady	Status plementing Agency epson Parkway Projec way under one alterna	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Dese Revision	ing Agency: ystem: Name: cription: Reason:	: Solano Transportat Local Road Jepson: Leisure To Vacaville : Leisure four-lane roadways 2023 TIP Update -	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V s (as well as constru	a) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info	Version: 14 Im Commerce : The Je f an existing roady formational purpos	Status plementing Agency epson Parkway Projec way under one alterna- tes	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series e a four- to six-lane	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Deso Revision Primary	ing Agency: ystem: Name: cription: Reason: RTP ID:	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V s (as well as constru	a) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info	Version: 14 Im e Commerce : The Je f an existing roady	Status plementing Agency epson Parkway Projec way under one alterna- tes	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des	ing Agency: ystem: Name: cription: Reason: RTP ID: cription:	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V s (as well as constru	a) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info	Version: 14 Im Commerce : The Je f an existing roady formational purpos	Status plementing Agency epson Parkway Projec way under one alterna- tes	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series e a four- to six-lane	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Deso Revision Primary	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review:	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending	ion Authority (STA Mode: Auto: wn Road from Van Town Road from V s (as well as constru Retain this project	a) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info	Version: 14 Im Commerce : The Je f an existing roady formational purpos	Status plementing Agency epson Parkway Projec way under one alterna- tes	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series e a four- to six-lane	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Deso Revision Primary RTP Des AQCTF AQ Desc	ing Agency: vstem: vame: cription: Reason: RTP ID: cription: Review: ription:	: Solano Transportat Local Road Jepson: Leisure To Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A)	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A	a) 100% den to Commerce Vanden Road to C Ict an extension o in the TIP for info <b>RTP Cycle</b>	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Deso Revision Primary RTP Des AQCTF AQ Desc Phase	ing Agency: vstem: √ame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour	: Solano Transportat Local Road Jepson: Leisure To Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A)	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va s (as well as constru Retain this project ) - N/A Total	a) 100% den to Commerce Vanden Road to C Ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b>	Version: 14 Im Commerce : The Je f an existing roady formational purpos	Status plementing Agency epson Parkway Projec way under one alterna- tes	•: Vacaville ct would upgrad	<b>Purpose:</b> EX le and link a series e a four- to six-lane	XPANSION:1 Hwy of existing lo	00% <b>Rte:</b> cal two- and
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PSE	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOC	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) ce CAL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000	a) 100% den to Commerce Vanden Road to C tot an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PSE PE	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOO EARMARK-	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) ce CAL T3-HPP	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000 793,000	a) 100% den to Commerce Vanden Road to C tot an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PSE	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOC	: Solano Transportat Local Road Jepson: Leisure Tov Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) Ce CAL T3-HPP CAL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000 793,000 103,000	(c) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000 103,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PSE PE PE PE PE PE	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOC EARMARK- OTHER LOC	: Solano Transportat Local Road Jepson: Leisure Tor Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) Ce CAL T3-HPP CAL 8-SOL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000 793,000 103,000 491,000	(c) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000 103,000 491,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PE PE PE	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOC EARMARK- OTHER LOC RIP-T2-FY98	: Solano Transportat Local Road Jepson: Leisure Tor Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) Ce CAL T3-HPP CAL 8-SOL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000 793,000 103,000 491,000 1,016,000	A) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000 103,000 491,000 1,016,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc Phase PSE PE PE PE PE ROW	ing Agency: ystem: Name: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOOC RIP-T2-FY99 OTHER LOOC	: Solano Transportat Local Road Jepson: Leisure Tor Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) Ce CAL T3-HPP CAL 8-SOL CAL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Va (as well as constru Retain this project ) - N/A <u>Total</u> 539,000 793,000 103,000 491,000	(c) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000 103,000 491,000	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc PL PE PE PE PE PE ROW CON	ing Agency: ystem: Vame: cription: Reason: RTP ID: cription: ription: Fund Sour OTHER LOC EARMARK- OTHER LOC RIP-T2-FY98 OTHER LOC HBP-T4-L	: Solano Transportat Local Road Jepson: Leisure Tor Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) ce CAL CAL CAL CAL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Van (as well as constru Retain this project ) - N/A Total 539,000 793,000 103,000 491,000 1,016,000 3,262,153	<ul> <li>a)</li> <li>b)</li> <li>c)</li> <li>den to Commerce</li> <li>Vanden Road to Contract</li> <li>c)</li> <lic)< li=""> <lic)< li=""> <li>c)</li> <li>c)</li> <li>c</li></lic)<></lic)<></ul>	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% <b>Rte:</b> cal two- and travel route
Sponsor Trans. Sy Project N Proj Dese Revision Primary RTP Des AQCTF AQ Desc PL PE PE PE PE ROW CON CON	ing Agency: stem: vame: cription: Reason: RTP ID: cription: Review: ription: Fund Sour OTHER LOC RIP-T2-FY98 OTHER LOC HBP-T4-L OTHER LOC RIP-T4-12-F	: Solano Transportat Local Road Jepson: Leisure Tor Vacaville : Leisure four-lane roadways 2023 TIP Update - 21-T07-056 Review Pending Non-Exempt (N/A) ce CAL CAL CAL CAL	ion Authority (STA Mode: Auto: wn Road from Van Town Road from Van Town Road from Van (as well as constru Retain this project ) - N/A Total 539,000 793,000 103,000 491,000 1,016,000 3,262,153 2,487,247	A) 100% den to Commerce Vanden Road to C ict an extension o in the TIP for info <b>RTP Cycle</b> <b>Prior</b> 539,000 793,000 103,000 491,000 1,016,000 3,262,153 2,487,247	Version: 14 Im Commerce : The Je f an existing roady formational purpos PLANBAYAR	Status aplementing Agency epson Parkway Projec way under one alterna es EA2050	Yacaville t would upgrac ative) to provide	Purpose: EX le and link a series e a four- to six-lane RTP Cost:	(PANSION:1 Hwy of existing lo e north-south	00% Rte: cal two- and travel route Toll Credit

					PROPOSE	D				
TIP ID:	SOL170001		<b>Revision:</b> 2023-31		Version: 14	Stat	tus: ACCEPTED	O CTIPS	<b>S ID:</b> 20600	006091
Sponsor	ing Agency:	Metropolitan Tra	insportation Commissi	on (MTC)	Im	plementing Age	ncy: Solano Tran	sportation Authority	(STA)	
Trans. S	ystem:	Local Road	Mode: Plannin	ng:100%				Purpose: SY	STMGMT:1	00%
Project 1	Name:	Regional Plannir	ng Activities and PPM	- Solano					Hwy	Rte:
Proj Des	scription:	Solano County :	County-wide : Region	nal Planning A	ctivities and Planni	ng, Programming	and Monitoring (	PPM)		
Revision	Reason:	Archive project a	as all funding has been	obligated						
Primary	RTP ID:	21-T07-058	-	RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AOCTF	Review:	Review Pending								
AQ Deso		U	93.126) - Other - Plan	ning activities	conducted pursuan	t to titles 23 and 4	9 U.S.C			
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	T-SOL	274,000	274,000	-	-	-	-	-	-
ENV	RIP-T4-14-S	T-SOL	407,000	407,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	889,181	889,181	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO	3,039,000	3,039,000	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S	T-SOL	318,000	318,000	-	-	-	-	-	-
OTHER	STP-T5-OBA	G2-REG-SSM	310,000	310,000	-	-	-	-	-	-
Total F	unding		9,059,181	9,059,181	-	-	-	-	-	-
					CURREN	Г				
	SOL170001		<b>Revision:</b> 2023-00		Version: 13	Sta	tus: ACTIVE	CTIP	<b>S ID:</b> 20600	006091
Sponsor	ring Agency:	Metropolitan Tra	insportation Commission		Im	plementing Age	ncy: Solano Tran	sportation Authority	(STA)	
Trans. S	ystem:	Local Road	Mode: Plannir	g:100%				Purpose: SY	STMGMT:1	00%
Project 1	Name:	Regional Plannir	ng Activities and PPM	- Solano					Hwy	Rte:
Proj Des	scription:	Solano County :	County-wide : Region	nal Planning A	ctivities and Planni	ng, Programming	and Monitoring (	PPM)		
Revision	Reason:	2023 TIP Update	e - Retain this project in	the TIP for in	formational purpos	ses				
Primary	RTP ID:	21-T07-058		RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR	93.126) - Other - Plan	ning activities	conducted pursuan	t to titles 23 and 4	9 U.S.C			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S	T-SOL	274,000	274,000	-	-	-	-	-	-
ENV	RIP-T4-14-S	T-SOL	407,000	407,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	889,181	889,181	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO	3,039,000	3,039,000	-	-	-	-	-	-
PE	STP-T5-OBA	AG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-S	T-SOL	318,000	318,000	-	-	-	-	-	-
OTHER	STP-T5-OBA	G2-REG-SSM	310,000	310,000	-		<u>-</u>	-	-	-
Total F	unding		9,059,181	9,059,181	-	-	-	-	-	-
	-									
				E	and of Project S	OL170001				

				PROPOSE	D				
TIP ID: SOL170002	2	<b>Revision:</b> 2023-31		Version: 8	Stat	us: ACCEPTED	CTIPS	<b>ID:</b> 206000	06179
Sponsoring Agency	: SolTrans - Solano	County Transit		Im	plementing Ager	icy: SolTrans - So	lano County Transit		
Trans. System:	Transit	Mode:Bus:100	%				Purpose: SYS	TMGMT:10	00%
Project Name:	SolTrans: Data M	lanagement Technology	Enhancement	ts				Hwy	Rte:
Proj Description:	Solano County Tr	ransit (SolTrans) : Syst	emwide : Proc	cure data managen	nent systems and s	software			
<b>Revision Reason:</b>	Archive project as	s all funding has been o	bligated						
Primary RTP ID:	21-T01-002		RTP Cycle	PLANBAYARI	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Mass Transit	- Purchase of o	office, shop, and o	perating equipment	nt for existing facil	ities		
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5307-T5-18	-CAP-VAL	500,000	500,000	-	-	-	-	-	-
CON OTHER LC	OCAL	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-
				CURREN	Г				
TIP ID: SOL17000	2	<b>Revision:</b> 2023-00		CURRENT Version: 7		tus: ACTIVE	CTIPS	<b>ID:</b> 206000	006179
		<b>Revision:</b> 2023-00 County Transit		Version: 7	Sta	tus: ACTIVE		<b>ID:</b> 206000	006179
Sponsoring Agency			%	Version: 7	Sta		CTIPS lano County Transit Purpose: SYS		
Trans. System:	y: SolTrans - Solano Transit	O County Transit		Version: 7 Im	Sta		lano County Transit		00%
Sponsoring Agency Trans. System: Project Name:	y: SolTrans - Solano Transit SolTrans: Data M	County Transit Mode: Bus:1009	Enhancement	Version: 7 Im	Star plementing Ager	<b>icy:</b> SolTrans - So	lano County Transit	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr	OCounty Transit Mode: Bus:100 Ianagement Technology	Enhancement emwide : Proc	Version: 7 Im	Sta plementing Ager nent systems and s	<b>icy:</b> SolTrans - So	lano County Transit	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr	O County Transit Mode: Bus:1009 Ianagement Technology ransit (SolTrans) : Syst	Enhancement emwide : Proc the TIP for inf	Version: 7 Im	Sta plementing Ager nent systems and s es	<b>icy:</b> SolTrans - So	lano County Transit	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update	O County Transit Mode: Bus:1009 Ianagement Technology ransit (SolTrans) : Syst	Enhancement emwide : Proc the TIP for inf	Version: 7 Im ts cure data managen formational purpos	Sta plementing Ager nent systems and s es	<b>icy:</b> SolTrans - So	lano County Transit <b>Purpose:</b> SYS	TMGMT:10	00%
	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update	O County Transit Mode: Bus:1009 Ianagement Technology ransit (SolTrans) : Syst	Enhancement emwide : Proc the TIP for inf	Version: 7 Im ts cure data managen formational purpos	Sta plementing Ager nent systems and s es	<b>icy:</b> SolTrans - So	lano County Transit <b>Purpose:</b> SYS	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update 21-T01-002 Review Pending	O County Transit Mode: Bus:1009 Ianagement Technology ransit (SolTrans) : Syst	Enhancement emwide : Proc the TIP for inf <b>RTP Cycle</b>	Version: 7 Im is cure data managen formational purpos e: PLANBAYARI	Star plementing Ager nent systems and s es EA2050	<b>1cy:</b> SolTrans - So software	lano County Transit Purpose: SYS RTP Cost:	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	O County Transit Mode: Bus:100 Ianagement Technology ransit (SolTrans) : Syst - Retain this project in t	Enhancement emwide : Proc the TIP for inf <b>RTP Cycle</b>	Version: 7 Im is cure data managen formational purpos e: PLANBAYARI	Star plementing Ager nent systems and s es EA2050	<b>1cy:</b> SolTrans - So software	lano County Transit Purpose: SYS RTP Cost:	TMGMT:10	00%
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	O County Transit Mode: Bus:100 Ianagement Technology ransit (SolTrans) : Syst - Retain this project in 93.126) - Mass Transit	Enhancement emwide : Proo the TIP for inf <b>RTP Cycle</b> - Purchase of o	Version: 7 Im ts cure data managen formational purpos e: PLANBAYARI office, shop, and o	Sta plementing Ager nent systems and s es EA2050 perating equipmen	ncy: SolTrans - So software nt for existing facil	lano County Transit Purpose: SYS RTP Cost: ities	TMGMT:1( Hwy	00% <b>Rte:</b>
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce -CAP-VAL	2 County Transit <b>Mode:</b> Bus:100 lanagement Technology ransit (SolTrans) : Syst - Retain this project in 1 93.126) - Mass Transit <b>Total</b>	Enhancement emwide : Proo the TIP for inf <b>RTP Cycle</b> - Purchase of o <b>Prior</b>	Version: 7 Im ts cure data managen formational purpos e: PLANBAYARI office, shop, and o	Sta plementing Ager nent systems and s es EA2050 perating equipmen	ncy: SolTrans - So software nt for existing facil	lano County Transit Purpose: SYS RTP Cost: ities	TMGMT:1( Hwy	00% <b>Rte:</b>
Sponsoring AgencyTrans. System:Project Name:Proj Description:Revision Reason:Primary RTP ID:RTP Description:AQCTF Review:AQ Description:PhaseFund SouCON5307-T5-18	y: SolTrans - Solano Transit SolTrans: Data M Solano County Tr 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce -CAP-VAL	o County Transit <b>Mode:</b> Bus:100 lanagement Technology ransit (SolTrans) : Syst - Retain this project in 1 93.126) - Mass Transit <u>Total</u> 500,000	Enhancement emwide : Proc the TIP for inf <b>RTP Cycle</b> - Purchase of e <u>Prior</u> 500,000	Version: 7 Im ts cure data managen formational purpos e: PLANBAYARI office, shop, and o	Sta plementing Ager nent systems and s es EA2050 perating equipmen	ncy: SolTrans - So software nt for existing facil	lano County Transit Purpose: SYS RTP Cost: ities	TMGMT:1( Hwy	00% <b>Rte:</b>

(By Phase & Fund Source)

				PROPOSE	D				
FIP ID: SOL17000	7	<b>Revision:</b> 2023-31		Version: 8	Status	ACCEPTED	CTIPS	ID: 206000	06270
ponsoring Agency	: Suisun City			Im	plementing Agency	: Suisun City			
rans. System:	Public Land Trail	Mode:Bike/P	ed:100%				Purpose: EXP	ANSION:10	00%
roject Name:	McCoy Creek Tra	uil - Phase 2						Hwy F	<b>Rte:</b> 12
roj Description:		ng the west bank of the pedestrian/bicycle tra				l Creek canal fro	om Pintail Dr to Blo	ssom Avenue	e : Construc
Revision Reason:	Archive project as	s it has been complete	d						
rimary RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYARE	EA2050		<b>RTP Cost:</b>		
<b>TP Description:</b>									
<b>AQCTF Review:</b>	Reviewed								
Q Description:	Exempt (40 CFR	93.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV OTHER LC	OCAL	150,000	150,000	-	-	-	-	-	
PSE ATP-REG-	T5-3-ST	650,000	650,000	-	-	-	-	-	
CON ATP-REG-	T5-3-ST	3,487,000	3,487,000	-	-	-	-	-	
Fotal Funding		4,287,000	4,287,000						
Total Funding		4,207,000	4,287,000	-	-	-	-	-	
		4,207,000	4,287,000	-	-	-	-	-	
			4,287,000	CURRENT	-				
	7	Revision: 2023-00	4,287,000	CURRENT Version: 7		: ACTIVE	CTIPS	ID: 206000	06270
TP ID: SOL17000 Sponsoring Agency	y: Suisun City	Revision: 2023-00		Version: 7		: ACTIVE			
TP ID: SOL17000 Sponsoring Agency Trans. System:	y: Suisun City Public Land Trail	Revision: 2023-00 Mode: Bike/Po		Version: 7	Status	: ACTIVE	CTIPS Purpose: EXP	PANSION:10	)0%
TP ID: SOL17000 Sponsoring Agency Trans. System: Project Name:	y: Suisun City Public Land Trail McCoy Creek Tra	Revision: 2023-00 Mode: Bike/Po iil - Phase 2	ed:100%	Version: 7 Im	Status plementing Agency	: ACTIVE : Suisun City	Purpose: EXP	ANSION:10 Hwy F	00% Rte: 12
TP ID: SOL17000 Sponsoring Agency Trans. System: roject Name: roj Description:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete	Revision: 2023-00 Mode: Bike/Po hil - Phase 2 ong the west bank of th pedestrian/bicycle tra	ed:100% ne McCoy Cree il with a bridge	Version: 7 Imp k canal and the norr over Laurel Creek	Status plementing Agency th bank of the Laure canal	: ACTIVE : Suisun City	Purpose: EXP	ANSION:10 Hwy F	00% Rte: 12
TP ID: SOL17000 Sponsoring Agency Trans. System: Troject Name: Troj Description: Revision Reason:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update	Revision: 2023-00 Mode: Bike/Po hil - Phase 2 ong the west bank of th	ed:100% ne McCoy Cree il with a bridge n the TIP for inf	Version: 7 Im k canal and the norr over Laurel Creek formational purpose	Status plementing Agency th bank of the Laure canal es	: ACTIVE : Suisun City	<b>Purpose:</b> EXF om Pintail Dr to Blo	ANSION:10 Hwy F	00% Rte: 12
TIP ID: SOL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete	Revision: 2023-00 Mode: Bike/Po hil - Phase 2 ong the west bank of th pedestrian/bicycle tra	ed:100% ne McCoy Cree il with a bridge n the TIP for inf	Version: 7 Imp k canal and the norr over Laurel Creek	Status plementing Agency th bank of the Laure canal es	: ACTIVE : Suisun City	Purpose: EXP	ANSION:10 Hwy F	00% Rte: 12
CIP ID: SOL17000 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060	Revision: 2023-00 Mode: Bike/Po hil - Phase 2 ong the west bank of th pedestrian/bicycle tra	ed:100% ne McCoy Cree il with a bridge n the TIP for inf	Version: 7 Im k canal and the norr over Laurel Creek formational purpose	Status plementing Agency th bank of the Laure canal es	: ACTIVE : Suisun City	<b>Purpose:</b> EXF om Pintail Dr to Blo	ANSION:10 Hwy F	00% Rte: 12
TP ID: SOL17000 Sponsoring Agency 'rans. System: 'roj Description: tevision Reason: 'rimary RTP ID: CTP Description: QCTF Review:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060 Reviewed	Revision: 2023-00 Mode: Bike/Po hil - Phase 2 ong the west bank of th pedestrian/bicycle tra	ed:100% ne McCoy Cree il with a bridge n the TIP for inf <b>RTP Cycl</b> o	Version: 7 Imp k canal and the norr over Laurel Creek formational purpose e: PLANBAYARE	Status plementing Agency th bank of the Laure canal es	: ACTIVE : Suisun City	<b>Purpose:</b> EXF om Pintail Dr to Blo	ANSION:10 Hwy F	00% Rte: 12
TP ID: SOL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: QCTF Review: Q Description:	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR )	Revision: 2023-00 Mode: Bike/Pe hil - Phase 2 ong the west bank of th pedestrian/bicycle tra - Retain this project in	ed:100% ne McCoy Cree il with a bridge n the TIP for inf <b>RTP Cycl</b> o	Version: 7 Imp k canal and the norr over Laurel Creek formational purpose e: PLANBAYARE	Status plementing Agency th bank of the Laure canal es	: ACTIVE : Suisun City	<b>Purpose:</b> EXF om Pintail Dr to Blo	ANSION:10 Hwy F	00% Rte: 12 e : Construc
TP ID: SOL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR 4	Revision: 2023-00 Mode: Bike/Pe ail - Phase 2 ong the west bank of th pedestrian/bicycle tra - Retain this project in 93.126) - Air Quality	ed:100% ne McCoy Cree il with a bridge n the TIP for inf <b>RTP Cycle</b> - Bicycle and p	Version: 7 Im k canal and the nor over Laurel Creek formational purpose e: PLANBAYARE edestrian facilities	Status plementing Agency th bank of the Laure canal 28 EA2050	: ACTIVE : Suisun City I Creek canal fro	Purpose: EXP om Pintail Dr to Blo RTP Cost:	ANSION:10 Hwy F sssom Avenue	00% Rte: 12 e : Construc
CIP ID: SOL17000 Sponsoring Agency Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV OTHER LC PSE ATP-REG-	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR ) rce DCAL T5-3-ST	Revision: 2023-00 Mode: Bike/Po ail - Phase 2 ong the west bank of th pedestrian/bicycle tra - Retain this project in 93.126) - Air Quality Total	ed:100% ne McCoy Cree il with a bridge n the TIP for inf <b>RTP Cycle</b> - Bicycle and p <b>Prior</b>	Version: 7 Im k canal and the nor over Laurel Creek formational purpose e: PLANBAYARE edestrian facilities	Status plementing Agency th bank of the Laure canal 28 EA2050	: ACTIVE : Suisun City I Creek canal fro	Purpose: EXP om Pintail Dr to Blo RTP Cost:	ANSION:10 Hwy F sssom Avenue	00% Rte: 12 e : Construc
CIP ID: SOL17000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV OTHER LC	y: Suisun City Public Land Trail McCoy Creek Tra Suisun City : Alo a Class I concrete 2023 TIP Update 21-T08-060 Reviewed Exempt (40 CFR ) rce DCAL T5-3-ST	Revision: 2023-00 Mode: Bike/Pe hil - Phase 2 ong the west bank of th pedestrian/bicycle tra - Retain this project in 93.126) - Air Quality Total 150,000	ed:100% ne McCoy Cree il with a bridge n the TIP for inf <b>RTP Cycle</b> - Bicycle and p <u><b>Prior</b></u> 150,000	Version: 7 Im k canal and the nor over Laurel Creek formational purpose e: PLANBAYARE edestrian facilities	Status plementing Agency th bank of the Laure canal 28 EA2050	: ACTIVE : Suisun City I Creek canal fro	Purpose: EXP om Pintail Dr to Blo RTP Cost:	ANSION:10 Hwy F sssom Avenue	00% Rte: 12

					PROPOSE	D				
TIP ID:	SOL170011		<b>Revision:</b> 2023-31		Version: 9	Status	ACCEPTED	CTIPS II	20600	006449
Sponsor	ring Agency:	Benicia			Im	plementing Agenc	y: Benicia			
Trans. S	System:	Local Road	Mode: Auto:9	95%   Bike/Ped::	5%			Purpose: MAIN	T_REHA	B:100%
Project	Name:	Benicia - Park Ro	oad Improvements						Hwy	<b>Rte:</b> 780
Proj De	scription:		d from Bayshore Rd to lities and storm drain i		250 feet south of	the Park Rd/Oak Rd	l intersection : R	esurface roadway and	construct	Class II/IV
Revision	n Reason:	Archive project a	as it will not move forv	ward as a federa	l project at this tim	e				
Primary	y RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - Pav	vement resurfact	ng and/or rehabilit	tation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	500,000	500,000	-	-	-	-	-	-
CON	CENED AL I	FUND	2,627,000	2,627,000	-	-	-	-	-	-
CON	GENERAL F	TUND	_,							
	GENERAL F	TOND	3,127,000	3,127,000	-	-	-	-	-	-
				3,127,000	-		-	-	-	
Total F	unding		3,127,000		- CURREN Version: 8	Г			- D: 20600	006449
Total F	SOL170011				Version: 8	Г Statu	s: ACTIVE	- CTIPS II	- D: 20600	006449
Total F TIP ID: Sponso	Yunding SOL170011 ring Agency:		3,127,000 <b>Revision:</b> 2023-22		Version: 8	Г	s: ACTIVE	CTIPS II		
Total F TIP ID: Sponso Trans. S	SOL170011 ring Agency: System:	: Benicia Local Road	3,127,000 Revision: 2023-22 Mode: Auto:9		Version: 8	Г Statu	s: ACTIVE		T_REHA	B:100%
Total F TIP ID: Sponso Trans. S Project	SOL170011 ring Agency: System:	: Benicia Local Road Benicia - Park Ro Benicia : Park R	3,127,000 Revision: 2023-22 Mode: Auto:9 oad Improvements	5%   o approximately	Version: 8 Im	Г Statu plementing Agenc	s: ACTIVE y: Benicia	CTIPS II	T_REHA Hwy	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De	SOL170011 ring Agency: System: Name:	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd to lities and storm drain i	5%   o approximately mprovements	Version: 8 Im 250 feet south of t	<b>F</b> Statu plementing Agenc the Park Rd/Oak Rc	s: ACTIVE y: Benicia l intersection : R	CTIPS II Purpose: MAIN	T_REHA Hwy construct	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De Revisioi	SOL170011 ring Agency: System: Name: scription:	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd to lities and storm drain i	5%   o approximately mprovements 1 in FY22 CMA	Version: 8 Im 250 feet south of t	<b>F</b> splementing Agence the Park Rd/Oak Rc K in FY22 STP fun	s: ACTIVE y: Benicia l intersection : R	CTIPS II Purpose: MAIN esurface roadway and	T_REHA Hwy construct	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	SOL170011 ring Agency: System: Name: scription: n Reason:	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil Update the fundi	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd to lities and storm drain i	5%   o approximately mprovements 1 in FY22 CMA	Version: 8 Im 250 feet south of 1 Q funds and \$731	<b>F</b> splementing Agence the Park Rd/Oak Rc K in FY22 STP fun	s: ACTIVE y: Benicia l intersection : R	CTIPS II Purpose: MAIN esurface roadway and been redirected to SO	T_REHA Hwy construct	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SOL170011 ring Agency: System: Name: scription: n Reason: y RTP ID:	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil Update the fundi 21-T08-060 Review Pending	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd tt lities and storm drain i ng plan to remove \$2N	5%   o approximately mprovements A in FY22 CMA RTP Cycle	Version: 8 Im 250 feet south of t Q funds and \$731 e: PLANBAYARI	<b>F</b> <b>Statu</b> <b>plementing Agenc</b> the Park Rd/Oak Rd K in FY22 STP fun EA2050	s: ACTIVE y: Benicia l intersection : R	CTIPS II Purpose: MAIN esurface roadway and been redirected to SO	T_REHA Hwy construct	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	SOL170011 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd to lities and storm drain i ng plan to remove \$2N	5%   o approximately mprovements A in FY22 CMA RTP Cycle	Version: 8 Im 250 feet south of t Q funds and \$731 e: PLANBAYARI	<b>F</b> <b>Statu</b> <b>plementing Agenc</b> the Park Rd/Oak Rd K in FY22 STP fun EA2050	s: ACTIVE y: Benicia l intersection : R	CTIPS II Purpose: MAIN esurface roadway and been redirected to SO	T_REHA Hwy construct	.B:100% Rte: 780
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	SOL170011 ring Agency: System: Name: scription: n Reason: y RTP ID: sscription: Review: cription:	: Benicia Local Road Benicia - Park Ro Benicia : Park Ro bicycle lane facil Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd t lities and storm drain i ng plan to remove \$2N .93.126) - Safety - Pay	5%   o approximately mprovements Λ in FY22 CMA RTP Cycl vement resurfaci	Version: 8 Im 250 feet south of r Q funds and \$731 e: PLANBAYAR ng and/or rehabilit	<b>F</b> <b>Statu</b> <b>plementing Agenc</b> the Park Rd/Oak Rd K in FY22 STP fun EA2050 tation	s: ACTIVE y: Benicia l intersection : R ds as funds have	CTIPS I Purpose: MAIN esurface roadway and been redirected to SO RTP Cost:	T_REHA Hwy construct L230206	B:100% Rte: 780 Class II/IV
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	SOL170011 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Sour	: Benicia Local Road Benicia - Park Ro Benicia : Park R bicycle lane facil Update the fundi 21-T08-060 Review Pending Exempt (40 CFR	3,127,000 <b>Revision:</b> 2023-22 <b>Mode:</b> Auto:9 oad Improvements d from Bayshore Rd te lities and storm drain i ng plan to remove \$2N . 93.126) - Safety - Paw <b>Total</b>	5%   o approximately mprovements Λ in FY22 CMA <b>RTP Cycl</b> /ement resurfact Prior	Version: 8 Im 250 feet south of r Q funds and \$731 e: PLANBAYAR ng and/or rehabilit	<b>F</b> <b>Statu</b> <b>plementing Agenc</b> the Park Rd/Oak Rd K in FY22 STP fun EA2050 tation	s: ACTIVE y: Benicia l intersection : R ds as funds have	CTIPS I Purpose: MAIN esurface roadway and been redirected to SO RTP Cost:	T_REHA Hwy construct L230206	B:100% Rte: 780 Class II/IV

(By Phase & Fund Source)

SOL190004									
		<b>Revision:</b> 2023-31		Version: 6	Sta	tus: PROPOSED	CTIPS	<b>ID:</b> 206000	006566
ng Agency:	Vallejo			Im	plementing Age	ncy: Solano Transj	portation Authority	(STA)	
stem:	Local Road	Mode:Bike/Pec	1:70%   Auto:3	30%			Purpose: SY	STMGMT:1	00%
ame:	Vallejo - Sacrame	nto St Road Diet and R	lehab					Hwy	Rte:
ription:	Vallejo : Sacrame	ento St from Tennessee	St to Capitol	St: Implement roa	ad diet, rehabilita	tion, and bike/ped i	mprovements		
Reason:	Archive project as	it has been completed							
RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
cription:									
Review:	Reviewed								
iption:	Exempt (40 CFR	93.126) - Safety - Proje	ects that correc	t, improve, or elin	ninate a hazardou	s location or feature	2		
Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER LOC	CAL	89,000	89,000	-	-	-	-	-	-
STP-T5-OBA	AG2-CO	681,000	681,000	-	-	-	-	-	78,111
nding		770,000	770,000	-	-	-	-	-	78,111
		<b>Revision:</b> 2023-00							06566
00.	5			Im	plementing Age	ncy: Solano Trans		. ,	
			1				Purpose: SY		
	5			St : Implement re	ad diat rahahilita	tion and hika/nad i	maramanta	Hwy	Rte:
-	-		-	-		tion, and bike/ped i	inprovements		
	1	- Retain this project in		1 1					
	21-108-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
•	D 1								
		93.126) - Safety - Proie	ects that correc	t. improve. or elin	ninate a hazardou	s location or feature			
	1 \	, , ,		· · ·				Later	Toll Credit
				-	-		-	-	- on crean
		681,000	681,000	-	-	-	-	-	78,111
nding		770,000	770,000	-	_	_			78,111
	ame: ription: Reason: RTP ID: cription: Review: iption: Fund Sour OTHER LOO STP-T5-OB/ nding GOL190004 ng Agency: stem: ame: ription: Reason: RTP ID: cription: Review: iption: Review: iption: Cription: Review: iption:	ame: Vallejo - Sacrame ription: Vallejo : Sacrame Reason: Archive project as RTP ID: 21-T08-060 ription: Exempt (40 CFR 9 Fund Source OTHER LOCAL STP-T5-OBAG2-CO nding SOL 190004 ng Agency: Vallejo stem: Local Road ame: Vallejo - Sacrame ription: Vallejo : Sacrame Reason: 2023 TIP Update - RTP ID: 21-T08-060 ription: Review: Reviewed	ame:Vallejo - Sacramento St Road Diet and Rription:Vallejo : Sacramento St from TennesseeReason:Archive project as it has been completedRTP ID:21-T08-060cription:Exempt (40 CFR 93.126) - Safety - ProjeFund SourceTotalOTHER LOCAL89,000STP-T5-OBAG2-CO681,000nding770,000SOL190004Revision:2023-00ndde: Bike/Peccame:Vallejo - Sacramento St Road Diet and Rription:Vallejo - Sacramento St from TennesseeReason:2023 TIP Update - Retain this project inRTP ID:21-T08-060cription:Reviewediption:Exempt (40 CFR 93.126) - Safety - ProjeFund SourceTotalOTHER LOCAL89,000	ame:Vallejo - Sacramento St Road Diet and Rehabription:Vallejo : Sacramento St from Tennessee St to Capitol :Reason:Archive project as it has been completedRTP ID:21-T08-060RTP Cycleription:Exempt (40 CFR 93.126) - Safety - Projects that correctFund SourceTotalPriorOTHER LOCAL89,00089,000STP-T5-OBAG2-CO681,000681,000nding770,000770,000SOL190004Revision:2023-00ame:VallejoSacramento St Road Diet and Rehabription:Vallejo - Sacramento St Road Diet and Rehabription:Vallejo : Sacramento St from Tennessee St to Capitol :Reason:2023 TIP Update - Retain this project in the TIP for infRTP ID:21-T08-060RTP Cycleription:Reviewedcirption:ReviewedReview:Reviewedription:Safety - Projects that correctFund SourceTotalPriorOTHER LOCALSourceSafety - Projects that correct	ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement rook Reason: Archive project as it has been completed RTP 1D: 21-T08-060 RTP Cycle: PLANBAYAR ription: Review: Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or elin Fund Source Total Prior FY 22/23 OTHER LOCAL 89,000 89,000 - STP-T5-OBAG2-CO 681,000 681,000 - maing 770,000 770,000 - CURRENT SOL190004 Revision: 2023-00 Version: 5 ng Agency: Vallejo Im stem: Local Road Mode: Bike/Ped:70%   anne: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement rook Reason: 2023 TIP Update - Retain this project in the TIP for informational purpos RTP ID: 21-T08-060 RTP Cycle: PLANBAYAR ription: Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or elin Fund Source Total Prior FY 22/23 OTHER LOCAL 89,000 89,000 -	ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilita Reason: Archive project as it has been completed RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 rription: Review: Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardou: Fund Source Total Prior FY 22/23 FY 23/24 OTHER LOCAL 89,000 89,000 STP-T5-OBAG2-CO 681,000 681,000 mding 770,000 770,000 SOL190004 Revision: 2023-00 Version: 5 Sta ng Agency: Vallejo Implementing Age stem: Local Road Mode: Bike/Ped:70%   ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilita Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 ription: Reviewe Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardou: Fund Source Total Prior FY 22/23 FY 23/24 OTHER LOCAL 89,000 89,000	ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped i Reason: Archive project as it has been completed RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 ription: Review: Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or featured Fund Source Total Prior FY 22/23 FY 23/24 FY 24/25 OTHER LOCAL 89,000 89,000 STP-T5-OBAG2-CO 681,000 681,000 STP-T5-OBAG2-CO 681,000 681,000 Maing 770,000 770,000 SOL190004 Revision: 2023-00 Version: 5 Status: ACTIVE ng Agency: Vallejo Implementing Agency: Solano Transj stem: Local Road Mode: Bike/Ped:70%   ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped i Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes RTP Di: Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped i Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes RTP Di: Sacramento St Road Diet and Rehab ription: Wallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped i Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes RTP Di: 21-T08-060 RTP Cycle: PLANBAYAREA2050 ription: Reviewe Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or featured Fund Source Total Prior FY 22/23 FY 23/24 FY 24/25 OTHER LOCAL 89,000 89,000	ame: Vallejo - Sacramento St Road Diet and Rehab ription: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped improvements Reason: Archive project as it has been completed RTP 1D: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost: ription: Review: Reviewed iption: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature Fund Source Total Prior FY 22/23 FY 23/24 FY 24/25 FY 25/26 OTHER LOCAL 89,000 89,000	ame:       Vallejo - Sacramento St Road Diet and Rehab       Hwy         ription:       Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped improvements         Reason:       Archive project as it has been completed       RTP Cycle: PLANBAYAREA2050       RTP Cost:         Rtription:       Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature:       FY 23/24       FY 24/25       FY 25/26       Later         Fund Source       Total       Prior       FY 22/23       FY 23/24       FY 24/25       FY 25/26       Later         OTHER LOCAL       89,000       681,000       -       -       -       -       -         StP 75-0BAG2-CO       681,000       681,000       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <t< td=""></t<>

					PROPOSE	D				
TIP ID:	SOL190017	7	<b>Revision:</b> 2023-31	l	Version: 7	Stat	tus: ACCEPTEE	O CTIP	<b>S ID:</b> 206000	006638
Sponsor	ring Agency:	SolTrans - Soland	o County Transit		Im	plementing Age	ncy: SolTrans - S	olano County Trans	sit	
Trans. S	System:	Transit	Mode:Bus:1	00%				Purpose: M	AINT_REHA	B:100%
Project	Name:	SolTrans Electric	Bus Charging Infras	tructure					Hwy	Rte:
Proj De	scription:	Solano County Tr fleet.	ransit (SolTrans) : Sy	ystemwide : Imp	lement core infras	tructure improver	nents to support t	he charging of a 10	)% Zero Emis	sions Bus
Revisio	n Reason:	Archive project a	s all funding has beer	n obligated						
Primary	y RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTI	Review:	Review Pending								
-	cription:	e	93.126) - Mass Trans	sit - Construction	or renovation of	power, signal, and	l communications	systems		
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	TIRCP		1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5-19-	VAL	457,580	457,580	-	-	-	-	-	-
CON	5339-T5-20-	VAL	476,244	476,244	-	-	-	-	-	-
CON	5339-T5-21-	VAL	438,947	438,947	-	-	-	-	-	-
CON	5339-T5-FE	D-DISC	3,650,000	3,650,000	-	-	-	-	-	-
CON	LCTOP-GG	RF-POP	1,750,400	1,750,400	-	-	-	-	-	-
CON	LCTOP-GG	RF-REV	230,600	230,600	-	-	-	-	-	-
CON	OTHER LO	CAL	428,798	428,798	-	-	-	-	-	-
CON	TDA4		736,500	736,500	-	-	-	-	-	-
Total F	unding		9,169,069	9,169,069	-	-	-	-	-	-
					CUDDEN	г				
TIP ID.	SOI 190017	1	Revision: 2023-00	)	CURREN		tus: ACTIVE	CTU	PS ID: 20600	006638
	SOL190017		Revision: 2023-00	)	Version: 6	Sta	tus: ACTIVE		<b>PS ID:</b> 206000	006638
Sponso	oring Agency	: SolTrans - Soland	o County Transit		Version: 6	Sta		olano County Trans	sit	
Sponso Trans. S	oring Agency System:	: SolTrans - Soland Transit	County Transit Mode: Bus:10	00%	Version: 6	Sta		olano County Trans	sit AINT_REHA	B:100%
Sponso Trans. S Project	oring Agency System:	: SolTrans - Soland Transit SolTrans Electric	o County Transit	00% tructure	Version: 6 Im	Sta plementing Ager	ncy: SolTrans - S	olano County Trans <b>Purpose:</b> M	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De	oring Agency System: Name:	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet.	O County Transit Mode: Bus:10 Bus Charging Infras	00% tructure ystemwide : Imp	Version: 6 Im	Sta aplementing Agen structure improver	ncy: SolTrans - S	olano County Trans <b>Purpose:</b> M	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision	oring Agency System: Name: scription:	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet.	o County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy	00% tructure ystemwide : Imp in the TIP for inf	Version: 6 Im	Sta nplementing Agen structure improver ses	ncy: SolTrans - S	olano County Trans <b>Purpose:</b> M	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary	oring Agency System: Name: scription: n Reason:	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update	o County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy	00% tructure ystemwide : Imp in the TIP for inf	Version: 6 Im lement core infras	Sta nplementing Agen structure improver ses	ncy: SolTrans - S	olano County Tran: <b>Purpose:</b> M he charging of a 10	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: scription: n Reason: y RTP ID:	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending	o County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b>	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen atructure improver aes EA2050	ncy: SolTrans - S	olano County Tran: Purpose: M he charging of a 10 RTP Cost:	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH	oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review:	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	D County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b>	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen atructure improver aes EA2050	ncy: SolTrans - S	olano County Tran: Purpose: M he charging of a 10 RTP Cost:	sit AINT_REHA <b>Hwy</b>	B:100% <b>Rte:</b>
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	oring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	o County Transit Mode: Bus:1( Bus Charging Infras ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	o County Transit Mode: Bus:10 Bus Charging Infras ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans Total	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <b>Prior</b>	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase PSE	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: Fund Sour TIRCP	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR	o County Transit <b>Mode:</b> Bus:10 Bus Charging Infras ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans <u>Total</u> 1,000,000	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <u>Prior</u> 1,000,000	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase PSE CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: scription: Fund Sour TIRCP 5339-T5-19-	: SolTrans - Solanc Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR ree	o County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans <u>Total</u> 1,000,000 457,580	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <u>Prior</u> 1,000,000 457,580	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase PSE CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour TIRCP 5339-T5-19- 5339-T5-20-	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce	o County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans <b>Total</b> 1,000,000 457,580 476,244	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <u>Prior</u> 1,000,000 457,580 476,244	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des PSE CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour TIRCP 5339-T5-19- 5339-T5-20- 5339-T5-21-	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce -VAL -VAL -VAL D-DISC	o County Transit Mode: Bus: 1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans Total 1,000,000 457,580 476,244 438,947	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <u>Prior</u> 1,000,000 457,580 476,244 438,947	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des PSE CON CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour TIRCP 5339-T5-19- 5339-T5-20- 5339-T5-21- 5339-T5-21- 5339-T5-EE	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce -VAL -VAL -VAL D-DISC RF-POP	o County Transit Mode: Bus: 1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans Total 1,000,000 457,580 476,244 438,947 3,650,000	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction 1,000,000 457,580 476,244 438,947 3,650,000	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PASE CON CON CON CON CON	oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour TIRCP 5339-T5-19- 5339-T5-20- 5339-T5-21- 5339-T5-FEI LCTOP-GG	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce 	2 County Transit <b>Mode:</b> Bus:1( Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans <b>Total</b> 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PASE CON CON CON CON CON CON	ving Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour TIRCP 5339-T5-19- 5339-T5-20- 5339-T5-21- 5339-T5-21- 5339-T5-FEI LCTOP-GG LCTOP-GG	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce 	2 County Transit Mode: Bus: 10 Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project i 93.126) - Mass Trans Total 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400 230,600	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400 230,600	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des PASE CON CON CON CON CON CON CON CON CON CON	ving Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: 7 Review: 5339-T5-19- 5339-T5-20- 5339-T5-21- 5339-T5-21- 5339-T5-21- 5339-T5-21- 5339-T5-FEI LCTOP-GGI LCTOP-GGI OTHER LOO	: SolTrans - Soland Transit SolTrans Electric Solano County Tr fleet. 2023 TIP Update 21-T01-002 Review Pending Exempt (40 CFR rce 	2 County Transit Mode: Bus: 10 Bus Charging Infrast ransit (SolTrans) : Sy - Retain this project is 93.126) - Mass Trans Total 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400 230,600 428,798	00% tructure ystemwide : Imp in the TIP for inf <b>RTP Cycle</b> sit - Construction <u>Prior</u> 1,000,000 457,580 476,244 438,947 3,650,000 1,750,400 230,600 428,798	Version: 6 Im lement core infras formational purpos e: PLANBAYAR	Sta aplementing Agen structure improver ses EA2050 power, signal, and	ncy: SolTrans - S nents to support t l communications	olano County Trans Purpose: M he charging of a 100 RTP Cost: systems	sit AINT_REHA <b>Hwy</b> )% Zero Emis	B:100% <b>Rte:</b> sions Bus

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SOL190018		<b>Revision:</b> 2023-31		Version: 5	Stat	us: ACCEPTED	CTIPS	<b>5 ID:</b> 206000	06658
Sponsoring Agency:	Dixon			In	nplementing Age	ncy: Dixon			
Trans. System:	Transit	Mode:Bus:100	%				Purpose: OP	ERATIONS:	100%
Project Name:	Dixon: COVID-1	9 Emergency Transit O	perations					Hwy	Rte:
Proj Description:		ride : Capital, planning e, purchase of PPE and				s public health eme	ergency including c	osts to shutdo	wn, maintain
<b>Revision Reason:</b>	Archive project as	s it has been completed							
Primary RTP ID:	21-T01-001		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Safety - Eme	rgency relief (2	23 USC 125)					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON CARE	S NON	390,273	390,273	-	-	-	-	-	-
CON 5311-CARES	5-11011	570,275							
Total Funding	PHON	390,273	390,273	-	-	-	-	-	
Total Funding TIP ID: SOL190018			390,273	CURREN Version: 4	Sta	tus: ACTIVE	CTIP	- <b>S ID:</b> 206000	- 106658
Total Funding TIP ID: SOL190018 Sponsoring Agency:		390,273 Revision: 2023-00		Version: 4					
Total Funding TIP ID: SOL190018 Sponsoring Agency: Trans. System:	: Dixon Transit	390,273 Revision: 2023-00 Mode: Bus:100	%	Version: 4	Sta		- CTIP: Purpose: OP	ERATIONS:	100%
Total Funding TIP ID: SOL190018 Sponsoring Agency: Trans. System: Project Name: Proj Description:	: Dixon Transit Dixon: COVID-1 Dixon : Systemw and restart service	390,273 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 9 Emergency Transit O ride : Capital, planning e, purchase of PPE and	% perations and operating supplies, and a	Version: 4 In assistance related dministrative leave	Stanplementing Age I to the coronaviruve.	ncy: Dixon	Purpose: OP	ERATIONS: Hwy	100% Rte:
Total Funding TIP ID: SOL190018 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Dixon Transit Dixon: COVID-1 Dixon : Systemw and restart service	390,273 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 9 Emergency Transit O ride : Capital, planning	% perations and operating supplies, and a the TIP for info	Version: 4 In assistance related dministrative leave	Sta nplementing Age: I to the coronaviru ve. ses	ncy: Dixon	Purpose: OP	ERATIONS: Hwy	100% Rte:
Total Funding TIP ID: SOL190018 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Dixon Transit Dixon: COVID-1 Dixon : Systemw and restart service 2023 TIP Update 21-T01-001 Review Pending	390,273 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 9 Emergency Transit O ride : Capital, planning e, purchase of PPE and	% perations and operating supplies, and a the TIP for info <b>RTP Cycle</b>	Version: 4 In assistance related dministrative leav ormational purpos :: PLANBAYAR	Sta nplementing Age: I to the coronaviru ve. ses	ncy: Dixon	<b>Purpose:</b> OP	ERATIONS: Hwy	100% Rte:
Total Funding TIP ID: SOL190018 Sponsoring Agency:	Dixon Transit Dixon: COVID-1 Dixon: Systemw and restart service 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	390,273 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 9 Emergency Transit O ride : Capital, planning e, purchase of PPE and - Retain this project in	% perations and operating supplies, and a the TIP for info <b>RTP Cycle</b>	Version: 4 In assistance related dministrative leav ormational purpos :: PLANBAYAR	Sta nplementing Age: I to the coronaviru ve. ses	ncy: Dixon	<b>Purpose:</b> OP	ERATIONS: Hwy	100% Rte:
Total Funding TIP ID: SOL190018 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Dixon Transit Dixon: COVID-1 Dixon: Systemw and restart service 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR ce	390,273 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 9 Emergency Transit O ride : Capital, planning c, purchase of PPE and - Retain this project in 93.126) - Safety - Emer	% perations and operating supplies, and a the TIP for info <b>RTP Cycle</b> rgency relief (2	Version: 4 In assistance related dministrative leav ormational purpos :: PLANBAYAR 23 USC 125)	Sta nplementing Age I to the coronaviru ve. ses EA2050	ncy: Dixon s public health eme	Purpose: OP ergency including c RTP Cost:	ERATIONS: Hwy osts to shutdo	100% <b>Rte:</b> wn, maintain

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SOL190019		<b>Revision:</b> 2023-31		Version: 5	Sta	tus: ACCEPTED	CTIPS	<b>S ID:</b> 206000	06661
<b>Sponsoring Agency:</b>	Rio Vista			In	nplementing Age	ncy: Rio Vista			
Trans. System:	Transit	Mode:Bus:100	%				Purpose: OF	PERATIONS:	100%
Project Name:	Rio Vista: COVIE	0-19 Emergency Transi	it Operations					Hwy	Rte:
Proj Description:		nwide : Capital, plann rt service, purchase of				virus public health o	emergency includi	ng costs to shu	ıtdown,
<b>Revision Reason:</b>	Archive project as	it has been completed							
Primary RTP ID:	21-T01-001		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
<b>AQCTF Review:</b>	Review Pending								
AQ Description:	Exempt (40 CFR 9	93.126) - Safety - Eme	rgency relief (2	23 USC 125)					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
		157.940	157,840	-	-	-	-	-	-
CON 5311-CARES	S-NON	157,840	157,040						
CON 5311-CARES Total Funding	S-NON	157,840	157,840	-	-	-	-	-	-
		· · · · · · · · · · · · · · · · · · ·	,	CURREN Version: 4		tus: ACTIVE	- CTIP	- <b>S ID:</b> 206000	- 006661
Total Funding		157,840	,	Version: 4		tus: ACTIVE	CTIP	- <b>S ID:</b> 206000	- 006661
Total Funding TIP ID: SOL190019		157,840	157,840	Version: 4	Sta	tus: ACTIVE		- <b>S ID:</b> 206000 PERATIONS:	
Total Funding TIP ID: SOL190019 Sponsoring Agency	: Rio Vista Transit	157,840 Revision: 2023-00	157,840	Version: 4	Sta	tus: ACTIVE			100%
Total Funding TIP ID: SOL190019 Sponsoring Agency Trans. System:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta	157,840 Revision: 2023-00 Mode: Bus:100	157,840 % it Operations ing and operat PPE and suppl	Version: 4 In ing assistance rela lies, and administr	Stanplementing Age atted to the coronav rative leave.	tus: ACTIVE ncy: Rio Vista	Purpose: OF	PERATIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190019 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta	157,840 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Transi nwide : Capital, plann rt service, purchase of	157,840 % it Operations ing and operat PPE and suppl the TIP for info	Version: 4 In ing assistance rela lies, and administr	Stanplementing Age atted to the coronar rative leave. ses	tus: ACTIVE ncy: Rio Vista	Purpose: OF	PERATIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190019 Sponsoring Agency Trans. System: Project Name: Proj Description:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta 2023 TIP Update -	157,840 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Transi nwide : Capital, plann rt service, purchase of	157,840 % it Operations ing and operat PPE and suppl the TIP for info	Version: 4 In ing assistance rela lies, and administr formational purpos	Stanplementing Age atted to the coronar rative leave. ses	tus: ACTIVE ncy: Rio Vista	<b>Purpose:</b> OF	PERATIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190019 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta 2023 TIP Update - 21-T01-001 Review Pending	157,840 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Transi nwide : Capital, plann rt service, purchase of	157,840 % it Operations ing and operat PPE and suppl the TIP for inf <b>RTP Cycle</b>	Version: 4 In ing assistance rela- lies, and administr formational purpos 2: PLANBAYAR	Stanplementing Age atted to the coronar rative leave. ses	tus: ACTIVE ncy: Rio Vista	<b>Purpose:</b> OF	PERATIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190019 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta 2023 TIP Update - 21-T01-001 Review Pending Exempt (40 CFR 9	157,840 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Transi nwide : Capital, plann rt service, purchase of - Retain this project in	157,840 % it Operations ing and operat PPE and suppl the TIP for inf <b>RTP Cycle</b>	Version: 4 In ing assistance rela- lies, and administr formational purpos 2: PLANBAYAR	Stanplementing Age atted to the coronar rative leave. ses	tus: ACTIVE ncy: Rio Vista	<b>Purpose:</b> OF	PERATIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190019 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Rio Vista Transit Rio Vista: COVIE Rio Vista : Syster maintain and resta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR S	157,840 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 0-19 Emergency Transi nwide : Capital, plann rt service, purchase of - Retain this project in 93.126) - Safety - Emer	157,840 % it Operations ing and operat PPE and suppl the TIP for info <b>RTP Cycle</b> rgency relief (2	Version: 4 In ing assistance rela lies, and administr formational purpos e: PLANBAYAR 23 USC 125)	Sta nplementing Age ated to the coronav rative leave. ses EA2050	tus: ACTIVE ncy: Rio Vista /irus public health o	Purpose: Of emergency includin RTP Cost:	PERATIONS: Hwy ng costs to shu	100% <b>Rte:</b> ıtdown,

(By Phase & Fund Source)

					PROPOSE	,				
TIP ID: SO	OL190020		<b>Revision:</b> 2023-31		Version: 5	Statu	s: ACCEPTED	CTIPS ID:	206000	06671
Sponsorin	g Agency:	Fairfield			Im	plementing Agenc	y: Fairfield-Suis	un Transit		
Trans. Sys	stem:	Transit	Mode:Bus:100	)%				Purpose: OPERA	TIONS:	100%
Project Na	ame:	Fairfield: COVID-	-19 Emergency Transi	t Operations					Hwy	Rte:
Proj Descr			wide : Capital, plann rt service, purchase of				is public health e	mergency including cost	s to shut	down,
<b>Revision</b> R	Reason:	Archive project as	it has been completed	1						
Primary R	RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Descr	ription:									
AQCTF R	Review:	Review Pending								
AQ Descri	iption:	Exempt (40 CFR 9	93.126) - Safety - Eme	ergency relief (2	23 USC 125)					
Phase F	Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5	5307-ARP-V	AR	2,603,130	2,603,130	-	-	-	-	-	-
CON 5	5307-CARES	-VAC	3,938,816	3,938,816	-	-	-	-	-	
CON 5	5307-CRRSA	A-SFO	1,049,102	1,049,102	-	-	-	-	-	-
Total E	nding		7,591,048	7,591,048	-	_		_	-	
Total Fun	iung		7,0 7 1,0 10	,,091,010		-				
l otal Fun			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
				7,071,010	CURREN					
TIP ID: SO	OL190020		Revision: 2023-00	.,	Version: 4	Statu	IS: ACTIVE	CTIPS ID:	206000	006671
TIP ID: SC Sponsorin	OL190020		<b>Revision:</b> 2023-00		Version: 4			un Transit		
TIP ID: SC Sponsorin Trans. Sys	OL190020 ng Agency: stem:	Transit	<b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100	1%	Version: 4	Statu			TIONS:	100%
TIP ID: SC Sponsorin Trans. Sys Project Na	OL190020 ng Agency: stem: ame:	Transit Fairfield: COVID-	<b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 -19 Emergency Transi	1% t Operations	Version: 4 Im	Statu	y: Fairfield-Suis	un Transit <b>Purpose:</b> OPERA	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr	OL190020 ng Agency: stem: ame: ription:	Transit Fairfield: COVID- Fairfield : System maintain and resta	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi wide : Capital, plann rt service, purchase of	% t Operations ing and operati FPPE and supp	Version: 4 Im	Statu aplementing Agence ed to the coronaviru	y: Fairfield-Suis	un Transit	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R	OL190020 ng Agency: stem: ame: ription: Reason:	Transit Fairfield: COVID- Fairfield : System maintain and resta 2023 TIP Update -	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi uwide : Capital, plann	% t Operations ing and operati PPE and supp lan	Version: 4 Im ng assistance relati lies, and administr	Statu nplementing Agence ed to the coronaviru ative leave.	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R	OL190020 ng Agency: stem: ame: ription: Reason: RTP ID:	Transit Fairfield: COVID- Fairfield : System maintain and resta	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi wide : Capital, plann rt service, purchase of	% t Operations ing and operati PPE and supp lan	Version: 4 Im	Statu nplementing Agence ed to the coronaviru ative leave.	y: Fairfield-Suis	un Transit <b>Purpose:</b> OPERA	TIONS: Hwy ]	100% Rte:
TIP ID: S( Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr	OL190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription:	Transit Fairfield: COVID- Fairfield : System maintain and resta 2023 TIP Update - 21-T01-001	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi wide : Capital, plann rt service, purchase of	% t Operations ing and operati PPE and supp lan	Version: 4 Im ng assistance relati lies, and administr	Statu nplementing Agence ed to the coronaviru ative leave.	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr AQCTF R	OL190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription: Review:	Transit Fairfield: COVID- Fairfield : System maintain and resta 2023 TIP Update - 21-T01-001 Review Pending	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi wide : Capital, plann rt service, purchase of	% t Operations ing and operati FPPE and supp lan RTP Cycle	Version: 4 Im ng assistance relati lies, and administr e: PLANBAYAR	Statu nplementing Agence ed to the coronaviru ative leave.	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr AQCTF R AQ Descri	OL190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription: Review:	Transit Fairfield: COVID- Fairfield : System maintain and resta 2023 TIP Update - 21-T01-001 Review Pending Exempt (40 CFR S	<b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 -19 Emergency Transi nwide : Capital, plann rt service, purchase of - Update the funding p	% t Operations ing and operati FPPE and supp lan RTP Cycle	Version: 4 Im ng assistance relati lies, and administr e: PLANBAYAR	Statu nplementing Agence ed to the coronaviru ative leave.	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost RTP Cost:	TIONS: Hwy ]	100% Rte:
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr AQCTF R AQ Descrij Phase F	OL190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription: Review: iption:	Transit Fairfield: COVID- Fairfield: System maintain and resta 2023 TIP Update - 21-T01-001 Review Pending Exempt (40 CFR 9	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi nwide : Capital, plann rt service, purchase of - Update the funding p 93.126) - Safety - Eme	% t Operations ing and operati PPE and supp lan <b>RTP Cycle</b> ergency relief (2)	Version: 4 Im ng assistance relat lies, and administr e: PLANBAYAR 23 USC 125)	Statu aplementing Agence ed to the coronaviru ative leave. EA2050	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost RTP Cost:	TIONS: Hwy ] s to shut	100% <b>Rte:</b> tdown,
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr AQCTF R AQ Descri Phase F CON 5 CON 5	OL 190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription: Review: iption: Fund Source 5307-ARP-V/ 5307-CARES	Transit Fairfield: COVID- Fairfield: System maintain and resta 2023 TIP Update - 21-T01-001 Review Pending Exempt (40 CFR 9 Ce AR -VAC	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi awide : Capital, plann rt service, purchase of - Update the funding p 03.126) - Safety - Emer 2,603,130 3,938,816	% t Operations ing and operati PPE and supp lan <b>RTP Cycle</b> ergency relief (2 <u>Prior</u> 2,603,130 3,938,816	Version: 4 Im ng assistance relat lies, and administr e: PLANBAYAR 23 USC 125)	Statu aplementing Agence ed to the coronaviru ative leave. EA2050	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost RTP Cost:	TIONS: Hwy ] s to shut	100% <b>Rte:</b> tdown,
TIP ID: SC Sponsorin Trans. Sys Project Na Proj Descr Revision R Primary R RTP Descr AQCTF R AQ Descri Phase F CON 5 CON 5	OL 190020 ng Agency: stem: ame: ription: Reason: RTP ID: ription: Review: iption: Fund Source 5307-ARP-V/ 5307-CARES 5307-CRRSA	Transit Fairfield: COVID- Fairfield: System maintain and resta 2023 TIP Update - 21-T01-001 Review Pending Exempt (40 CFR 9 CE AR -VAC	Revision: 2023-00 Mode: Bus:100 -19 Emergency Transi awide : Capital, plann rt service, purchase of - Update the funding p 93.126) - Safety - Eme Total 2,603,130	% t Operations ing and operati PPE and supp lan <b>RTP Cycle</b> ergency relief (2 <u>Prior</u> 2,603,130	Version: 4 Im ng assistance relat lies, and administr e: PLANBAYAR 23 USC 125)	Statu aplementing Agence ed to the coronaviru ative leave. EA2050	y: Fairfield-Suis	un Transit Purpose: OPERA mergency including cost RTP Cost:	TIONS: Hwy ] s to shut	100% <b>Rte:</b> tdown,

					PROPOSE	D				
TIP ID:	SOL190021		<b>Revision:</b> 2023-31		Version: 5	Stat	us: ACCEPTED	) CTIPS	<b>5 ID:</b> 206000	06681
Sponso	ring Agency:	SolTrans - Sola	ano County Transit		Im	plementing Age	ncy: SolTrans - S	olano County Transi	it	
Trans.	System:	Transit	Mode:Bus:10	00%				Purpose: OP	ERATIONS:	100%
Project	Name:	SolTrans: COV	VID-19 Emergency Trans	sit Operations					Hwy	Rte:
·	scription:	costs to shutdo	v Transit (SolTrans) : Sy own, maintain and restart	service, purchas				coronavirus public he	ealth emergen	cy including
Revisio	n Reason:	Archive projec	et as it has been complete	ed						
Primar	y RTP ID:	21-T01-001		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTI	Review:	Review Pendir	ıg							
AQ Des	cription:	Exempt (40 CH	FR 93.126) - Safety - Em	ergency relief (2	23 USC 125)					
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	/AL	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-CARE	S-FAI	5,531,848	5,531,848	-	-	-	-	-	-
CON	5307-CRRSA	AA-SFO	1,692,275	1,692,275	-	-	-	-	-	-
Total F	unding		9,624,123	9,624,123	-		-	-	_	
Total I	ununig		9,021,125	9,024,125						-
	unung		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,024,125						
	8				CURREN	Г				
TIP ID:	sol190021		Revision: 2023-00		CURREN Version: 4	Г Sta	tus: ACTIVE		<b>S ID:</b> 206000	006681
TIP ID: Sponse	SOL190021	: SolTrans - Sola	Revision: 2023-00 ano County Transit		CURREN Version: 4	Г Sta	tus: ACTIVE	olano County Transi	it	
TIP ID: Sponso Trans. 3	SOL190021 ring Agency System:	: SolTrans - Sola Transit	<b>Revision:</b> 2023-00 ano County Transit <b>Mode:</b> Bus:10	0%	CURREN Version: 4	Г Sta	tus: ACTIVE		it PERATIONS:	100%
TIP ID: Sponso Trans. S Project Proj De	SOL190021 ring Agency System:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo	Revision: 2023-00 ano County Transit	0% sit Operations stemwide : Cap service, purchas	CURREN Version: 4 Im ital, planning and	<b>F</b> Sta plementing Ager operating assistan	tus: ACTIVE ncy: SolTrans - S nce related to the c	olano County Transi <b>Purpose:</b> OP	it PERATIONS: <b>Hwy</b> J	100% <b>Rte:</b>
TIP ID: Sponse Trans. : Project Proj De Revisio	SOL190021 oring Agency System: Name: scription: n Reason:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo	<b>Revision:</b> 2023-00 ano County Transit <b>Mode:</b> Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart	0% sit Operations stemwide : Cap service, purcha: plan	CURREN Version: 4 Im ital, planning and	<b>F</b> <b>splementing Agen</b> operating assistan plies, and adminis	tus: ACTIVE ncy: SolTrans - S nce related to the c	olano County Transi <b>Purpose:</b> OP	it PERATIONS: <b>Hwy</b> J	100% <b>Rte:</b>
TIP ID Sponse Trans. Project Proj De Revisio Primar	SOL190021 oring Agency: System: Name: scription:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda	<b>Revision:</b> 2023-00 ano County Transit <b>Mode:</b> Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart	0% sit Operations stemwide : Cap service, purcha: plan	CURREN Version: 4 Im ital, planning and se of PPE and supp	<b>F</b> <b>splementing Agen</b> operating assistan plies, and adminis	tus: ACTIVE ncy: SolTrans - S nce related to the c	olano County Transi Purpose: OP coronavirus public he	it PERATIONS: <b>Hwy</b> J	100% <b>Rte:</b>
TIP ID: Sponso Trans. 1 Project Proj De Revisio Primar RTP Do AQCTI	SOL190021 oring Agency: System: Name: scription: n Reason: y RTP ID:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart ate - Update the funding	0% sit Operations stemwide : Cap service, purchas plan RTP Cycle	CURREN Version: 4 Im ital, planning and se of PPE and supp :: PLANBAYAR	<b>F</b> <b>splementing Agen</b> operating assistan plies, and adminis	tus: ACTIVE ncy: SolTrans - S nce related to the c	olano County Transi Purpose: OP coronavirus public he	it PERATIONS: <b>Hwy</b> J	100% <b>Rte:</b>
TIP ID: Sponso Trans. 1 Project Proj De Revisio Primar RTP Do AQCTI	SOL190021 oring Agency System: Name: scription: n Reason: y RTP ID: escription: F Review:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CH	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart ate - Update the funding	0% sit Operations stemwide : Cap service, purchas plan RTP Cycle	CURREN Version: 4 Im ital, planning and se of PPE and supp :: PLANBAYAR	<b>F</b> <b>splementing Agen</b> operating assistan plies, and adminis	tus: ACTIVE ncy: SolTrans - S nce related to the c	olano County Transi Purpose: OP coronavirus public he	it PERATIONS: <b>Hwy</b> J	100% <b>Rte:</b>
TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des	SOL 190021 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CI	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy wn, maintain and restart ate - Update the funding ng FR 93.126) - Safety - Em	0% sit Operations stemwide : Cap service, purchas plan <b>RTP Cycle</b> sergency relief (2)	CURREN Version: 4 Im ital, planning and se of PPE and supp e: PLANBAYAR 23 USC 125)	<b>F</b> <b>sta</b> <b>plementing Ager</b> operating assistan plies, and adminis EA2050	tus: ACTIVE ncy: SolTrans - S nce related to the o trative leave.	olano County Transi Purpose: OP coronavirus public he RTP Cost:	it ERATIONS: <b>Hwy</b> ealth emergen	100% <b>Rte:</b> .cy including
TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase	SOL 190021 oring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review: cription: Fund Sour	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CH ce YAL	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart ate - Update the funding ng FR 93.126) - Safety - Em Total	0% sit Operations stemwide : Cap service, purchas plan <b>RTP Cycle</b> ergency relief ( <i>i</i> <b>Prior</b>	CURREN Version: 4 Im ital, planning and se of PPE and supp e: PLANBAYAR 23 USC 125)	<b>F</b> <b>sta</b> <b>plementing Ager</b> operating assistan plies, and adminis EA2050	tus: ACTIVE ncy: SolTrans - S ace related to the c trative leave. FY 24/25	olano County Transi Purpose: OP coronavirus public he RTP Cost:	it ERATIONS: <b>Hwy</b> ealth emergen	100% <b>Rte:</b> .cy including
TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON	SOL 190021 oring Agency System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour 5307-ARP-V	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CH CCE CCE S-FAI	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart ate - Update the funding PR 93.126) - Safety - Em Total 2,400,000	0% sit Operations stemwide : Cap service, purchas plan <b>RTP Cycle</b> tergency relief (2 <u>Prior</u> 2,400,000	CURREN Version: 4 Im ital, planning and se of PPE and supp e: PLANBAYAR 23 USC 125)	<b>F</b> <b>sta</b> <b>plementing Ager</b> operating assistan plies, and adminis EA2050	tus: ACTIVE ncy: SolTrans - S ace related to the c trative leave. FY 24/25	olano County Transi Purpose: OP coronavirus public he RTP Cost:	it ERATIONS: <b>Hwy</b> ealth emergen	100% <b>Rte:</b> .cy including
TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON CON	SOL 190021 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription: Fund Sour 5307-ARP-V 5307-CARES	: SolTrans - Sola Transit SolTrans: COV Solano County costs to shutdo 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CH ce XAL S-FAI	Revision: 2023-00 ano County Transit Mode: Bus:10 VID-19 Emergency Trans 7 Transit (SolTrans) : Sy own, maintain and restart ate - Update the funding FR 93.126) - Safety - Em Total 2,400,000 5,531,848	0% sit Operations stemwide : Cap service, purchas plan <b>RTP Cycle</b> tergency relief (2 <u>Prior</u> 2,400,000 5,531,848	CURREN Version: 4 Im ital, planning and se of PPE and supp e: PLANBAYAR 23 USC 125)	<b>F</b> <b>sta</b> <b>plementing Ager</b> operating assistan plies, and adminis EA2050	tus: ACTIVE ncy: SolTrans - S ace related to the c trative leave. FY 24/25	olano County Transi Purpose: OP coronavirus public he RTP Cost:	it ERATIONS: <b>Hwy</b> ealth emergen	100% <b>Rte:</b> .cy including

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SOL190022		<b>Revision:</b> 2023-31		Version: 5	Sta	tus: ACCEPTED	CTIPS ID	20600	006684
Sponsoring Agency:	Vacaville			In	nplementing Age	ncy: Vacaville			
Trans. System:	Transit	Mode:Bus:10	00%				Purpose: OPERA	TIONS	100%
Project Name:	Vacaville: COV	ID-19 Emergency Tran	sit Operations					Hwy	Rte:
Proj Description:		emwide : Capital, plar tart service, purchase c				virus public health o	emergency including co	sts to sh	utdown,
<b>Revision Reason:</b>	Archive project a	as it has been complete	ed						
Primary RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	U	, R 93.126) - Safety - Em	ergency relief (2	23 USC 125)					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
			1,789,887	-		-	-	-	
CON 5307-CARES	S-VAC	1,789,887	1,/89,88/						
CON 5307-CARES Total Funding	S-VAC	1,789,887 1,789,887	1,789,887	CURREN	- T	-	-	-	
			1,789,887	CURREN Version: 4		- itus: ACTIVE	- CTIPS ID	- : 20600	006684
Total Funding TIP ID: SOL190022 Sponsoring Agency		1,789,887 Revision: 2023-00	1,789,887	Version: 4					
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System:	: Vacaville Transit	1,789,887 Revision: 2023-00 Mode: Bus:10	1,789,887	Version: 4	Sta		- CTIPS ID Purpose: OPERA	TIONS	100%
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name:	: Vacaville Transit Vacaville: COV Vacaville : Syst	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran	1,789,887 1,789,887 0% isit Operations uning and operat	Version: 4 In ing assistance rela	Stanplementing Age	<b>ncy:</b> Vacaville		ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name: Proj Description:	: Vacaville Transit Vacaville: COV Vacaville : Syst maintain and res	1,789,887 Revision: 2023-00 Mode: Bus:10 ID-19 Emergency Tran remwide : Capital, plar	1,789,887 1,789,887 0% isit Operations ining and operat of PPE and suppl	Version: 4 In ing assistance rela lies, and administr	Stanplementing Age ated to the coronav rative leave.	<b>ncy:</b> Vacaville	<b>Purpose:</b> OPERA	ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	: Vacaville Transit Vacaville: COV Vacaville : Syst maintain and res	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran remwide : Capital, plar tart service, purchase c	1,789,887 1,789,887 10% nsit Operations ning and operat of PPE and suppl n the TIP for inf	Version: 4 In ing assistance rela lies, and administr	Stanplementing Age ated to the coronav rative leave. ses	<b>ncy:</b> Vacaville	<b>Purpose:</b> OPERA	ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Vacaville Transit Vacaville: COV Vacaville : Syst maintain and res 2023 TIP Update	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran remwide : Capital, plar tart service, purchase c	1,789,887 1,789,887 10% nsit Operations ning and operat of PPE and suppl n the TIP for inf	Version: 4 In ing assistance rela lies, and administr formational purpos	Stanplementing Age ated to the coronav rative leave. ses	<b>ncy:</b> Vacaville	<b>Purpose:</b> OPERA	ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Vacaville Transit Vacaville: COVI Vacaville : Syst maintain and res 2023 TIP Update 21-T01-001 Review Pending	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran remwide : Capital, plar tart service, purchase c e - Retain this project in	1,789,887 1,789,887 0% isit Operations ining and operat of PPE and suppl n the TIP for inf <b>RTP Cycle</b>	Version: 4 In ing assistance rela lies, and administr formational purpos e: PLANBAYAR	Stanplementing Age ated to the coronav rative leave. ses	<b>ncy:</b> Vacaville	<b>Purpose:</b> OPERA	ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency	: Vacaville Transit Vacaville: COVI Vacaville : Syst maintain and res 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFF	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran remwide : Capital, plar tart service, purchase c e - Retain this project in	1,789,887 1,789,887 0% isit Operations ining and operat of PPE and suppl n the TIP for inf <b>RTP Cycle</b>	Version: 4 In ing assistance rela lies, and administr formational purpos e: PLANBAYAR	Stanplementing Age ated to the coronav rative leave. ses	<b>ncy:</b> Vacaville	<b>Purpose:</b> OPERA	ATIONS Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SOL190022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Vacaville Transit Vacaville: COVI Vacaville: Syst maintain and res 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	1,789,887 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:10 ID-19 Emergency Tran emwide : Capital, plar tart service, purchase c e - Retain this project in R 93.126) - Safety - Em	1,789,887 1,789,887 0% 1sit Operations ning and operat of PPE and suppl n the TIP for inf <b>RTP Cycle</b> thergency relief (2	Version: 4 In ing assistance rela lies, and administr ormational purpos e: PLANBAYAR 23 USC 125)	Sta nplementing Age ated to the coronav rative leave. ses EA2050	ncy: Vacaville virus public health o	Purpose: OPERA emergency including co RTP Cost:	ATIONS Hwy ists to sh	100% <b>Rte:</b> utdown,

(By Phase & Fund Source)
--------------------------

					PROPOSE	)				
TIP ID:	SON170001	1	<b>Revision:</b> 2023-31		Version: 7	Stat	us: ACCEPTED	CTIPS ID:	20600	006080
Sponsori	ing Agency:	Windsor			Im	plementing Age	ncy: Windsor			
Trans. S	ystem:	Local Road			34%   Rail:20%			Purpose: SYSTM	IGMT:1	00%
Project I	Name:	Windsor River Road	d/Windsor Road Inte	rsection Imps					Hwy	Rte:
Proj Des	cription:	Windsor : At the W vehicle traffic impro		Vindsor Road/	SMART intersection	n : Construct rai	l crossing safety in	provements, multi-use	path, pe	destrian and
Revision	Reason:	Archive project as i	t has been completed	i.						
Primary	RTP ID:	21-T09-061		RTP Cycl	e: PLANBAYARI	A2050		<b>RTP Cost:</b>		
RTP Des	scription:									
AOCTE	Review:	Review Pending								
AQ Desc		U	.126) - Safety - Railı	road/highway	crossing					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	GENERAL F	FUND	800,000	800,000	-	-	-	-	-	
CON	PROPERTY	TAX	2,000,000	2,000,000	-	-	-	-	-	
CON	STP-T5-OBA	AG2-CO	3,000,000	3,000,000	-	-	-	-	-	
CON_CE	SB1-RRAA-	LPP-COMPETITIVE	2,842,000	2,842,000	-	-	-	-	-	
Total Fi	ınding		8,642,000	8,642,000	-	-	-	-	-	
					CURRENT	,				
TIP ID:	SON170001		<b>Revision:</b> 2023-00		Version: 6		tus: ACTIVE	CTIPS ID	: 20600	006080
Sponsor	ing Agency:	Windsor			Im	olementing Age	ncy: Windsor			
Trans. S	ystem:	Local Road	Mode: Auto:36	%			-	Purpose: SYSTM	IGMT:1	00%
Project I	Name:	Windsor River Roa	d/Windsor Road Inte	rsection Imps				-	Hwy	Rte:
Proj Des	cription:		indsor River Road/V	Vindsor Road/	SMART intersection	n : Construct rai	l crossing safety in	provements, multi-use	path, pe	destrian and
iioj Des		vehicle traffic impro	ovements.							

End of Project SON170001

-

-

**RTP Cycle:** PLANBAYAREA2050

FY 22/23

FY 23/24

_

-

-

FY 24/25

-

-

.

.

-

Prior

800,000

2,000,000

3,000,000

2,842,000

8,642,000

**Primary RTP ID:** 

RTP Description: AQCTF Review:

**AQ Description:** 

**Total Funding** 

**Fund Source** 

GENERAL FUND

PROPERTY TAX

STP-T5-OBAG2-CO

CON_CE SB1-RRAA-LPP-COMPETITIVE

Phase

PE

CON

CON

21-T09-061

**Review Pending** 

Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Total

800,000

2,000,000

3,000,000

2,842,000

8,642,000

**RTP Cost:** 

FY 25/26

-

-

Later

**Toll Credit** 

					PROPOSE	D				
TIP ID:	SON170002		<b>Revision:</b> 2023-31		Version: 15	Stat	us: ACCEPTED	O CTIPS	<b>ID:</b> 20600	006092
Sponsori	ing Agency:	Metropolitan Trans	sportation Commissi	on (MTC)	Im	plementing Age	ncy: SCTA - Son	oma County Transpo	rtation Auth	ority
Trans. S	ystem:	Local Road	Mode: Planni	ng:100%				Purpose: SY	STMGMT:1	00%
Project N	Name:	Regional Planning	Activities and PPM	- Sonoma					Hwy	Rte:
Proj Des			Countywide : Regio		tivities and Planni	ng, Programming	and Monitoring (	PPM)		
Revision	Reason:	Archive project as	all funding has been	obligated						
Primary	RTP ID:	21-T07-058		<b>RTP</b> Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Des	scription:									
AQCTF	<b>Review:</b>	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 9	3.126) - Other - Plan	nning activities	conducted pursuan	t to titles 23 and 4	9 U.S.C			
Phase	Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-S7	Γ-SON	343,000	343,000	-	-	-	-	-	
ENV	RIP-T4-14-ST	Γ-SON	504,000	504,000	-	-	-	-	-	
PE	OTHER LOC	AL	648,181	648,181	-	-	-	-	-	
PE	STP-T5-OBA	.G2-CO	1,178,000	1,178,000	-	-	-	-	-	
PE	STP-T5-OBA	.G2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	
OTHER	RIP-T5-18-S7	Γ-SON	197,000	197,000	-	-	-	-	-	
OTHER	RIP-T5-20-S7	Γ-SON	153,000	153,000	-	-	-	-	-	
OTHER	STP-T5-OBA	G2-REG-SSM	335,000	335,000	-	-	-	-	-	
Total Fi	unding		7,180,181	7,180,181	-	-	-	-	-	
					CURREN	г				
			<b>Revision:</b> 2023-00		Version: 14		tus: ACTIVE	CTIP	<b>5 ID:</b> 20600	006002
TID ID.	SON170002									
	SON170002	Materia litera Tarra								
Sponsor	ring Agency:	-	sportation Commissi	on (MTC)				oma County Transpo	ortation Auth	ority
Sponsor Trans. S	ring Agency: ystem:	Local Road	sportation Commissi Mode: Plannii	on (MTC) ng:100%					ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project N	ring Agency: ystem: Name:	Local Road Regional Planning	sportation Commissi <mark>Mode:</mark> Plannii Activities and PPM	on (MTC) ng:100% - Sonoma	Im	plementing Age	icy: SCTA - Son	oma County Transpo <b>Purpose:</b> SY	ortation Auth	ority 00%
Sponsor Trans. S Project N	ring Agency: ystem: Name: scription:	Local Road Regional Planning Sonoma County : 0	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio	on (MTC) ng:100% - Sonoma nal Planning Ac	Im tivities and Plannin	n <mark>plementing Ager</mark> ng, Programming	icy: SCTA - Son	oma County Transpo <b>Purpose:</b> SY	ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project N Proj Des	ring Agency: ystem: Name: scription:	Local Road Regional Planning Sonoma County : 0	sportation Commissi <mark>Mode:</mark> Plannii Activities and PPM	on (MTC) ng:100% - Sonoma nal Planning Ac	Im tivities and Plannin	n <mark>plementing Ager</mark> ng, Programming	icy: SCTA - Son	oma County Transpo <b>Purpose:</b> SY	ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project N Proj Des Revision	ring Agency: ystem: Name: scription: Reason:	Local Road Regional Planning Sonoma County : 0	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for int	Im tivities and Plannin	plementing Ager ng, Programming es	icy: SCTA - Son	oma County Transpo <b>Purpose:</b> SY	ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project N Proj Des Revision Primary	ring Agency: ystem: Name: scription: Reason:	Local Road Regional Planning Sonoma County : ( 2023 TIP Update -	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for int	Im tivities and Plannin formational purpos	plementing Ager ng, Programming es	icy: SCTA - Son	oma County Transpo <b>Purpose:</b> SY PPM)	ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project M Proj Des Revision Primary RTP Des AQCTF	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review:	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in RTP Cycl	Im ctivities and Plannin formational purpos e: PLANBAYAR	plementing Ager ng, Programming es EA2050	<b>1cy:</b> SCTA - Son and Monitoring (	oma County Transpo <b>Purpose:</b> SY PPM)	ortation Auth STMGMT:1	ority 00%
Sponsor Trans. S Project P Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription:	Local Road Regional Planning Sonoma County : 0 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9	sportation Commissi Mode: Planni Activities and PPM Countywide : Regio Retain this project i 93.126) - Other - Plan	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> nning activities	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review:	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9	sportation Commissi Mode: Planni Activities and PPM Countywide : Regio Retain this project i P3.126) - Other - Plar Total	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> nning activities	Im ctivities and Plannin formational purpos e: PLANBAYAR	plementing Ager ng, Programming es EA2050	<b>1cy:</b> SCTA - Son and Monitoring (	oma County Transpo <b>Purpose:</b> SY PPM)	ortation Auth STMGMT:1	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce F-SON	sportation Commissi Mode: Planni Activities and PPM Countywide : Regio Retain this project i 93.126) - Other - Plan Total 343,000	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in: RTP Cycl uning activities Prior 343,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST RIP-T4-14-ST	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce T-SON F-SON	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i (3.126) - Other - Plan Total 343,000 504,000	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> ming activities <b>Prior</b> 343,000 504,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce F-SON F-SON AL	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i P3.126) - Other - Plan Total 343,000 504,000 648,181	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> ming activities <b>Prior</b> 343,000 504,000 648,181	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST RIP-T4-14-ST OTHER LOC STP-T5-OBA	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce C-SON F-SON F-SON AL G2-CO	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i P3.126) - Other - Plan Total 343,000 504,000 648,181 1,178,000	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> ming activities <b>Prior</b> 343,000 504,000 648,181 1,178,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase ENV ENV PE PE PE PE	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOCC STP-T5-OBA STP-T5-OBA	Local Road Regional Planning Sonoma County : ( 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce F-SON F-SON F-SON AL G2-CO G2-CO-PL	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i P3.126) - Other - Plan Total 343,000 504,000 648,181 1,178,000 3,822,000	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> ming activities ( <b>Prior</b> 343,000 504,000 648,181 1,178,000 3,822,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PAQ Desc Phase ENV ENV PE PE PE OTHER	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOC STP-T5-OBA STP-T5-OBA RIP-T5-18-ST	Local Road Regional Planning Sonoma County : 0 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 r-SON F-SON F-SON AL G2-CO G2-CO-PL F-SON	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i (3.126) - Other - Plan (3.126) - Other - Plan (3.	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> nning activities of <b>Prior</b> 343,000 504,000 648,181 1,178,000 3,822,000 197,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PAQ ENV ENV ENV PE PE PE PE OTHER OTHER	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Source RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOCC STP-T5-OBA STP-T5-OBA RIP-T5-18-ST RIP-T5-20-ST	Local Road Regional Planning Sonoma County : 0 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce F-SON F-SON F-SON G2-CO-PL F-SON F-SON F-SON F-SON	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i (3.126) - Other - Plan (3.126) - Other - Plan (3.	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> nning activities ( <b>Prior</b> 343,000 648,181 1,178,000 3,822,000 197,000 153,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00% <b>Rte:</b>
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc PL ENV ENV PE PE PE OTHER OTHER	ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review: cription: RIP-T4-12-ST RIP-T4-12-ST RIP-T4-14-ST OTHER LOCC STP-T5-OBA STP-T5-OBA RIP-T5-18-ST RIP-T5-20-ST STP-T5-OBA	Local Road Regional Planning Sonoma County : 0 2023 TIP Update - 21-T07-058 Review Pending Exempt (40 CFR 9 Ce F-SON F-SON F-SON G2-CO-PL F-SON F-SON F-SON F-SON	sportation Commissi Mode: Plannin Activities and PPM Countywide : Regio Retain this project i (3.126) - Other - Plan (3.126) - Other - Plan (3.	on (MTC) ng:100% - Sonoma nal Planning Ac n the TIP for in <b>RTP Cycl</b> nning activities of <b>Prior</b> 343,000 504,000 648,181 1,178,000 3,822,000 197,000	Im ctivities and Plannin formational purpos e: PLANBAYAR conducted pursuan	plementing Ager ng, Programming es EA2050 t to titles 23 and 4	ncy: SCTA - Son and Monitoring ( 9 U.S.C	oma County Transpo Purpose: SY PPM) RTP Cost:	rtation Auth STMGMT:1 Hwy	ority 00%

(By Phase & Fund Source)

N       5307-T5-19-CAP-SRO       446,684       446,684       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <						PROPOSE	D				
ans. System:       franktin       Mode: Bus: 10%       Purpos: MAINT_REHAE: BUNK         oper Varie       Soroma County Transi:       Replace 2009 CNG Bases       IN	FIP ID:	: SON170006	6	<b>Revision:</b> 2023-31		Version: 10	Stat	us: ACCEPTED	CTIP	<b>S ID:</b> 206000	006218
opject Name       Sonoma County Transit: Replace 2009 CNG Buses       Invy Ret:         op Description:       Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet: Purchase Replacement Buses       Intro Replacement Buses         vision Reson:       Archive project as all funding has been obligated       RTP Cycle: PLANBAYAREA2050       RTP Cycle: PLANBAYAREA2050         TP Description:       Starmary RTP ID:       21-T01-002       RTP Cycle: PLANBAYAREA2050       RTP Cycle: PLANBAYAREA2050         Year Not Network Pending:       Description:       Exempt (40 CPR 93.126) - Mass Transit - Purchase on w buses and rail cars to replace existing vehicles or for minor expansions of the fleet         Not \$30775-19-CAP-PET       1.966       31.966       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	Sponso	ring Agency:	SCT - Sonoma C	County Transit		Im	plementing Age	ncy: SCT - Sonoma	a County Transit		
oj Description:       Sonoma County Transit:       40-foot CNG-Fueled Bus Fleet:       Purchase Replacement Buses         vision Reason:       Archive project as all funding has been obligated       RTP Cycle:       PLANBAYAREA2050       RTP Cost:         PDescription:       CUTF Review       Review Pending       Review Pending <t< th=""><th>Frans. S</th><th>System:</th><th>Transit</th><th>Mode:Bus:10</th><th>00%</th><th></th><th></th><th></th><th>Purpose: M</th><th>AINT_REHA</th><th>B:100%</th></t<>	Frans. S	System:	Transit	Mode:Bus:10	00%				Purpose: M	AINT_REHA	B:100%
vision Reason:       Archive project as all funding has been obligated         imary RTP ID:       21-T01-002       RTP Cycle:       PLANBAYAREA2050       RTP Cost:         PD Bescription:       Description:       Supervise       Review Pending.       Supervise       Review Pending.         Obscription:       Exempt (40 CFR 9.3).26) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flext         ass       Fund Source       Total       Prior       FY 22/23       FY 23/24       FY 24/25       FY 25/26       Later       Toll Cred         N       5307-TS-19-CAP-PET       31,966       31,966       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - </th <th>Project</th> <th>Name:</th> <th>Sonoma County</th> <th>Transit: Replace 2009</th> <th>OCNG Buses</th> <th></th> <th></th> <th></th> <th></th> <th>Hwy</th> <th>Rte:</th>	Project	Name:	Sonoma County	Transit: Replace 2009	OCNG Buses					Hwy	Rte:
RTP ID: 21-01-002     RTP Cycle: PLANBAYAREA2050     RTP Cost:       Plaseription:       CTF Review: Review Pending:       Description:     Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the Iter.       Name: Total     Prior     FY 22/23     FY 24/25     FY 25/26     Later     Total Or red       N 5307-TS-19-CAP-PET     31,966     31,99     31,99     Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"       Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"       Span="5"Span="Span="4">S	Proj De	escription:	Sonoma County	Transit: 40-foot CNC	G-Fueled Bus Flo	eet : Purchase Rep	lacement Buses				
Note Stription:         Secription:       Review Pending:         Description:       Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet         tase       Fund Source       Total       Prior       FY 23/24       FY 24/25       FY 25/26       Later       Toll Cred         N 5307-T5-19-CAP-PET       31,966       31,966       -       -         N 5307-T5-20-CAP-PET       33,199       -       -         N 5307-T5-20-CAP-PET       446,664       -       -         N 5307-T5-20-CAP-PET       45,655       55,655       -       -         N 5307-T5-20-CAP-PET       55,655       -       -         N 5307-T5-20-CAP-PET       55,655       -       -         N 5307-T5-20-CAP-RED       44,664       -       -       -         N 5307-T5-20-CAP-RED       20,141       <	Revisio	n Reason:	Archive project	as all funding has been	obligated						
Note Stription:         Secription:       Review Pending:         Description:       Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet         tase       Fund Source       Total       Prior       FY 23/24       FY 24/25       FY 25/26       Later       Toll Cred         N 5307-T5-19-CAP-PET       31,966       31,966       -       -         N 5307-T5-20-CAP-PET       33,199       -       -         N 5307-T5-20-CAP-PET       446,664       -       -         N 5307-T5-20-CAP-PET       45,655       55,655       -       -         N 5307-T5-20-CAP-PET       55,655       -       -         N 5307-T5-20-CAP-PET       55,655       -       -         N 5307-T5-20-CAP-RED       44,664       -       -       -         N 5307-T5-20-CAP-RED       20,141       <	Primar	v RTP ID:	21-T01-002	-	RTP Cycl	PLANBAYAR	EA2050		RTP Cost:		
PCTF Review:       Review Pending:         QDECT Flow:       Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the flow:         asse       Fund Source       Total       Prior       FY 22/23       FY 23/24       FY 24/25       FY 25/26       Later       Toll Cred         No.       5307-T5-19-CAP-PET       31,966       31,966       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -		•	21 101 002		iiii eyei						
Opecription:       Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles of for minor expansions of the fleet         nase       Fund Source       Total       Prior       FY 22/23       FY 23/24       FY 24/25       FY 25/26       Later       Toll Cred         Ns       5307-T5-19-CAP-PET       31,966       31,966       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - </th <th></th> <th>•</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		•									
ase         Fund Source         Total         Prior         FY 22/23         FY 24/25         FY 24/25         FY 24/25         Later         Toll Cred           NN         5307-T5-19-CAP-PET         31,966         31,966         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         <	-		U		it Durahasa of	now bucco and rail	aara ta ranlaaa ay	victing vahialas or f	or minor ovnoncio	na af tha float	
N       5307-T5-19-CAP-PET       31,966       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <th>-</th> <th></th> <th>1 \</th> <th>,</th> <th></th> <th></th> <th>1</th> <th>0</th> <th>1</th> <th></th> <th></th>	-		1 \	,			1	0	1		
N       5307-T5-19-CAP-SRO       446,684       446,684       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <					-	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
N       5307-T5-20-CAP-PET       33,199       33,199       -       -       -       -         N       5307-T5-20-CAP-SRO       483,330       483,330       -       -       -       -       -         N       5307-T5-20-CAP-SRO       483,330       483,330       -       -       -       -       -       -         N       5307-T5-21-CAP-SRO       484,604       484,604       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	CON					-	-	-	-	-	
N       \$307.T5-20-CAP-SRO       483,330       483,330       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <					·	-	-	-	-	-	
N       \$307-T5-21-CAP-PET       42,959       42,959       -       -       -       -       -         N       \$307-T5-21-CAP-SRO       484,604       484,604       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	CON					-	-	-	-	-	
N       5307-T5-21-CAP-SRO       484,604       484,604       -       -       -       -         N       5307-T6-22-CAP-PET       55,655       55,655       -       -       -       -       -         N       5307-T6-22-CAP-SRO       631,530       631,530       -       -       -       -       -       -         N       5307-T6-22-CAP-SRO       220,141       220,141       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -						-	-	-	-	-	
N       5307-T6-22-CAP-PET       55,655       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>						-	-	-	-	-	
N       5307-T6-22-CAP-SRO       631,530       631,530       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <					· · · · · · · · · · · · · · · · · · ·	-	-	-	-	-	
NN       5339-T5-19-SRO       220,141       220,141       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	CON					-	-	-	-	-	
N       5339-T5-20-SRO       229,710       229,710       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	CON					-	-	-	-	-	
DN       5339-T5-21-SRO       211,735       211,735       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	CON			,		-	-	-	-	-	
DN 5339-T6-22-SRO 202,273 202,273 202,273   DN OTHER LOCAL 1,870,223 1,636,223 234,000   otal Funding 4,944,009 4,710,009 234,000   P ID: SON170006 Revision: 2023-00 Version: 9 Status: ACTIVE Status: ACTIVE CTIPS ID: 20600006218 Donsoring Agency: SCT - Sonoma County Transit Implementing Agency: SCT - Sonoma County Transit ans. System: Transit Mode: Bus: 100% Version: 9 Status: ACTIVE Purpose: MAINT_REHAB: 100% oject Name: Sonoma County Transit: Replace 2009 CNG Buses Furpose: MAINT_REHAB: 100% Hwy Rte: oj Description: Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet: Purchase Replacement Buses	CON					-	_	_	_		
DN OTHER LOCAL 1,870,223 1,636,223 234,000	CON					-	-	-	-	-	
CURRENT         P ID: SON170006       Revision: 2023-00       Version: 9       Status: ACTIVE       CTIPS ID: 20600006218         consoring Agency: SCT - Sonoma County Transit       Implementing Agency: SCT - Sonoma County Transit         ans. System:       Transit       Mode: Bus:100%         oject Name:       Sonoma County Transit: Replace 2009 CNG Buses       Hwy Rte:         oj Description:       Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses	CON					234,000	-	-	-	-	
CURRENT         P ID: SON170006       Revision: 2023-00       Version: 9       Status: ACTIVE       CTIPS ID: 20600006218         consoring Agency: SCT - Sonoma County Transit       Implementing Agency: SCT - Sonoma County Transit         ans. System:       Transit       Mode: Bus:100%         cject Name:       Sonoma County Transit: Replace 2009 CNG Buses       Hwy Rte:         oj Description:       Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses	Fotal F	Funding				234,000	-	-	_	-	
P ID: SON170006       Revision: 2023-00       Version: 9       Status: ACTIVE       CTIPS ID: 20600006218         consoring Agency:       SCT - Sonoma County Transit       Implementing Agency:       SCT - Sonoma County Transit         ans. System:       Transit       Mode:       Bus:100%       Purpose:       MAINT_REHAB:100%         oject Name:       Sonoma County Transit:       Replace 2009 CNG Buses       Feet:       Hwy Rte:         oj Description:       Sonoma County Transit:       40-foot CNG-Fueled Bus Fleet :       Purchase Replacement Buses				, ,	, ,	,					
P ID: SON170006       Revision: 2023-00       Version: 9       Status: ACTIVE       CTIPS ID: 20600006218         consoring Agency:       SCT - Sonoma County Transit       Implementing Agency:       SCT - Sonoma County Transit         ans. System:       Transit       Mode:       Bus:100%       Purpose:       MAINT_REHAB:100%         oject Name:       Sonoma County Transit:       Replace 2009 CNG Buses       Feet:       Hwy Rte:         oj Description:       Sonoma County Transit:       40-foot CNG-Fueled Bus Fleet :       Purchase Replacement Buses						CURREN	Г				
ans. System:TransitMode: Bus:100%Purpose: MAINT_REHAB:100%oject Name:Sonoma County Transit: Replace 2009 CNG BusesHwy Rte:oj Description:Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet : Purchase Replacement BusesHwy Rte:	TIP ID:	: SON170006	6	<b>Revision:</b> 2023-00				tus: ACTIVE	CTII	<b>PS ID:</b> 206000	006218
oject Name:       Sonoma County Transit: Replace 2009 CNG Buses       Hwy Rte:         oj Description:       Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses       Hwy Rte:	Sponso	oring Agency	: SCT - Sonoma C	County Transit		Im	plementing Age	ncy: SCT - Sonoma	a County Transit		
oj Description: Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses	rans. S	System:	Transit	Mode: Bus:10	0%			-	Purpose: M	AINT_REHA	B:100%
oj Description: Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses	Project	Name:	Sonoma County	Transit: Replace 2009	OCNG Buses				-	Hwy	Rte:
A State Descent 2022 TID US 144			•	-		eet : Purchase Rep	lacement Buses			·	
VISION KEASON: 2023 LIP UDDAIE	levisio	n Reason:	2023 TIP Update	2		-					

Primary RTP ID: 21-T01-002

**RTP Description:** 

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**RTP Cycle:** PLANBAYAREA2050

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-PET	31,966	31,966	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	446,684	446,684	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	33,199	33,199	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	483,330	483,330	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	42,959	42,959	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	484,604	484,604	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	55,655	55,655	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	631,530	631,530	-	-	-	-	-	-
CON	5339-T5-19-SRO	220,141	220,141	-	-	-	-	-	-
CON	5339-T5-20-SRO	229,710	229,710	-	-	-	-	-	-
CON	5339-T5-21-SRO	211,735	211,735	-	-	-	-	-	-
CON	5339-T6-22-SRO	202,273	202,273	-	-	-	-	-	-
CON	OTHER LOCAL	1,870,223	1,636,223	234,000	-	-	-	-	-
Total F	unding	4,944,009	4,710,009	234,000	-	-	-	-	-

End of Project SON170006

**RTP Cost:** 

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SON170022	2	<b>Revision:</b> 2023-31		Version: 5		us: ACCEPTED	CTIPS	<b>S ID:</b> 206000	06455
Sponsor	ing Agency:	Sonoma (City)			Im	plementing Age	ncy: Sonoma (City			
Trans. S		Local Road	Mode:Bike/Ped	:100%		1		<i>,</i>	(PANSION:1	00%
Project	•		strian and Bicycle Bridg					1	Hwy	
	scription:	•	At Newcomb Street ove		: Construct a new	v bicycle and pede	strian bridge and r	oath as well as circu	•	
<b>j</b>	····		Newcomb Street and Fr			· · · · ) · · · · · · · · · · · · · · ·	F			
Revisior	1 Reason:	Archive project as	s it has been completed							
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AOCTF	Review:	Review Pending								
-	cription:	e	93.126) - Air Quality - 1	Bicvcle and pe	destrian facilities					
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL I		64,870	64,870						
PSE	GENERAL I		52,634	52,634	-	-	-	-	-	
ROW	GENERAL I	FUND	41,488	41,488	-	-	-	-	-	
CON	CMAQ-T5-0	DBAG2-CO	501,000	501,000	-	-	-	-	-	
CONT	GENERAL I	FUND	65,000	65,000	-	-	-	-	-	
CON	OLIVERAL									
CON Total F			724,992	724,992	-	-	-	-	-	-
<b>—</b>			724,992	724,992	CURREN		-	-	-	
Total F		2	724,992 Revision: 2023-00	724,992		Г	- tus: ACTIVE		- <b>PS ID:</b> 206000	006455
Total F	unding SON170022	2 : Sonoma (City)		724,992	CURREN Version: 4	Г Sta		СТІР	- <b>PS ID:</b> 206000	006455
Total F	unding SON170022 ring Agency				CURREN Version: 4	Г Sta	tus: ACTIVE	<b>CTIP</b> <i>i</i> )	- <b>'S ID:</b> 206000 (PANSION:1	
Total F TIP ID: Sponso	unding SON170022 ring Agency System:	: Sonoma (City) Local Road	Revision: 2023-00	:100%	CURREN Version: 4	Г Sta	tus: ACTIVE	<b>CTIP</b> <i>i</i> )		00%
Total F TIP ID: Sponso Trans. S Project Proj De:	unding SON170022 ring Agency System:	: Sonoma (City) Local Road Fryer Creek Pede Sonoma (City) : .	<b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Ped	:100% ge r Fryer Creek	CURREN' Version: 4 Im : Construct a new	T Sta plementing Age	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior	unding SON170022 ring Agency System: Name: scription: 1 Reason:	: Sonoma (City) Local Road Fryer Creek Pede Sonoma (City) : improvements to 2023 TIP Update	<b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Ped strian and Bicycle Bridg At Newcomb Street ove	:100% ge r Fryer Creek yer Creek Driv	CURREN Version: 4 Im : Construct a new ve.	<b>F</b> <b>sta</b> <b>plementing Age</b> <i>v</i> bicycle and pede	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX path as well as circu	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary	UNDERSTORESSION SON 170022 ring Agency System: Name: Scription: 1 Reason: 7 RTP ID:	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : J improvements to	<b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Ped strian and Bicycle Bridg At Newcomb Street ove	:100% ge r Fryer Creek yer Creek Driv	CURREN' Version: 4 Im : Construct a new	<b>F</b> <b>sta</b> <b>plementing Age</b> <i>v</i> bicycle and pede	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De	unding SON170022 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription:	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060	<b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Ped strian and Bicycle Bridg At Newcomb Street ove	:100% ge r Fryer Creek yer Creek Driv	CURREN Version: 4 Im : Construct a new ve.	<b>F</b> <b>sta</b> <b>plementing Age</b> <i>v</i> bicycle and pede	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX path as well as circu	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	UNDERSTORESSION SON 170022 ring Agency System: Name: Scription: 1 Reason: 7 RTP ID:	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending	<b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Ped strian and Bicycle Bridg At Newcomb Street ove	:100% ge r Fryer Creek yer Creek Driv <b>RTP Cycle</b>	CURREN' Version: 4 Im : Construct a new ve. :: PLANBAYAR	T stanplementing Age bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX path as well as circu	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF	unding SON170022 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: 3 Review:	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr	:100% ge r Fryer Creek yer Creek Driv <b>RTP Cycle</b>	CURREN' Version: 4 Im : Construct a new ve. :: PLANBAYAR	T stanplementing Age bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City	CTIP /) Purpose: EX path as well as circu	(PANSION:1 Hwy	00% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des	unding SON170022 ring Agency System: Name: scription: A Reason: A RTP ID: scription: C Review: cription:	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr 93.126) - Air Quality - 1	:100% ge r Fryer Creek yer Creek Driv <b>RTP Cycle</b> Bicycle and pe	CURREN Version: 4 Im : Construct a new ve. :: PLANBAYAR	T Stanplementing Agen w bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City estrian bridge and p	CTIP ⁽⁾ Purpose: EX path as well as circu RTP Cost:	(PANSION: 1 Hwy Ilation and acc	00% <b>Rte:</b> cessibility
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des Phase	unding SON170022 ring Agency System: Name: scription: 1 Reason: 7 RTP ID: scription: 1 Review: cription: Fund Sour	: Sonoma (City) Local Road Fryer Creek Pede Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce FUND	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr 93.126) - Air Quality - 1 Total	:100% ge r Fryer Creek yer Creek Driv <b>RTP Cycle</b> Bicycle and pe <b>Prior</b>	CURREN Version: 4 Im : Construct a new ve. :: PLANBAYAR edestrian facilities FY 22/23	T Stanplementing Agen w bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City estrian bridge and p	CTIP ⁽⁾ Purpose: EX path as well as circu RTP Cost:	(PANSION: 1 Hwy Ilation and acc	00% <b>Rte:</b> cessibility
Total F TIP ID: Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Dess Phase ENV	UNDERVED	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce FUND FUND	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr 93.126) - Air Quality - J Total 64,870	:100% ge r Fryer Creek yer Creek Driv <b>RTP Cycle</b> Bicycle and pe <u>Prior</u> 64,870	CURREN Version: 4 Im : Construct a new ve. :: PLANBAYAR edestrian facilities FY 22/23	T Stanplementing Agen w bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City estrian bridge and p	CTIP ⁽⁾ Purpose: EX path as well as circu RTP Cost:	(PANSION: 1 Hwy Ilation and acc	00% <b>Rte:</b> cessibility
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des ENV Phase ENV PSE	UNDERVED	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR rce FUND FUND FUND	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr 93.126) - Air Quality - 1 03.126) - Air Quality - 1 04,870 52,634	:100% ge r Fryer Creek Driv <b>RTP Cycle</b> Bicycle and pe <u>Prior</u> 64,870 52,634	CURREN Version: 4 Im : Construct a new ve. :: PLANBAYAR edestrian facilities FY 22/23	T Stanplementing Agen w bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City estrian bridge and p	CTIP ⁽⁾ Purpose: EX path as well as circu RTP Cost:	(PANSION: 1 Hwy Ilation and acc	00% <b>Rte:</b> cessibility
Total F TIP ID: Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Dese ENV PSE ROW	UNDERVED	: Sonoma (City) Local Road Fryer Creek Peder Sonoma (City) : . improvements to 2023 TIP Update 21-T08-060 Review Pending Exempt (40 CFR FUND FUND FUND DBAG2-CO	Revision: 2023-00 Mode: Bike/Ped strian and Bicycle Bridg At Newcomb Street ove Newcomb Street and Fr 93.126) - Air Quality - 1 04,870 52,634 41,488	:100% ge r Fryer Creek Driv <b>RTP Cycle</b> Bicycle and pe <u>Prior</u> 64,870 52,634 41,488	CURREN Version: 4 Im : Construct a new ve. :: PLANBAYAR edestrian facilities FY 22/23	T Stanplementing Agen w bicycle and pede EA2050	<b>tus:</b> ACTIVE <b>ncy:</b> Sonoma (City estrian bridge and p	CTIP ⁽⁾ Purpose: EX path as well as circu RTP Cost:	(PANSION: 1 Hwy Ilation and acc	00% <b>Rte:</b> cessibility

(By Phase & Fund Source)
--------------------------

					PROPOSE	D				
TIP ID:	: SON170023		<b>Revision:</b> 2023-31		Version: 7	Stat	us: PROPOSED	CTIP	<b>S ID:</b> 206000	06456
Trans. Project		Local Road Santa Rosa Pave	ement Rehab of Various		5%   Bus:1%	plementing Ager		Purpose: M.	AINT_REHA Hwy	B:100% <b>Rte:</b> 101
Revisio	escription: n Reason: y RTP ID:		rious locations : Pavemo as it has been completed	1	Ĩ	2	s II bike lanes	RTP Cost:		
	•	21-101-003		KIP Cyck	PLANBAYAR	EA2030		KIT Cost:		
AQCTI	escription: F Review: scription:	Review Pending Exempt (40 CFF	5 R 93.126) - Safety - Pav	ement resurfaci	ng and/or rehabili	ation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE CON CON	OTHER LOC OTHER LOC STP-T5-OBA	CAL	175,000 1,241,338 1,655,000	175,000 1,241,338 1,655,000	-	-	-	-	-	189,829
<u> </u>	Funding	102-00	3,071,338	3,071,338	-	-	-	-	-	189,829
					CURREN	r				
TIP ID:	: SON170023		<b>Revision:</b> 2023-02		Version: 6		tus: ACTIVE	CTIP	S ID: 206000	06456
Sponse	oring Agency:	Santa Rosa			Im	plementing Age	ncy: Santa Rosa			
Project	System: Name: escription:		Mode: Auto:93 ement Rehab of Various rious locations : Paveme	Streets	n and restripe road	lways to add Clas	s II bike lanes	Purpose: M.	AINT_REHA Hwy	B:100% <b>Rte:</b> 101
Revisio	n Reason:	Update the fund	ing plan to reprogram C	ON from FY23	to FY22 to reflec	t obligation				
	y RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
	escription:									
RTP DO	•	Review Pending Exempt (40 CFF	5 8 93.126) - Safety - Pav	ement resurfaci	ng and/or rehabili	ation				
RTP DO	escription: F Review:	Exempt (40 CFF	,	ement resurfaci Prior	ng and/or rehabilit FY 22/23	ation FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
RTP Do AQCTI AQ Des Phase PE	escription: F Review: scription: Fund Sour OTHER LOC	Exempt (40 CFF ce CAL	R 93.126) - Safety - Pav Total 175,000	<b>Prior</b> 175,000	0		FY 24/25	FY 25/26	Later -	Toll Credi
RTP Do AQCTI AQ Des Phase	escription: F Review: scription: Fund Sour	Exempt (40 CFF ce CAL CAL	R 93.126) - Safety - Pav Total	Prior	0		FY 24/25	FY 25/26	Later - - -	<b>Toll Credi</b> 189,829

(By Phase & Fund Source)

				•	PROPOSE	D				
TIP ID: SO	ON190007		Revision: 2023-31	ſ	Version: 5	Statu	IS: ACCEPTED	) CTIP	<b>S ID:</b> 206000	006663
Sponsoring	g Agency:	SCT - Sonoma (	County Transit		Im	plementing Agen	cy: SCT - Sonor	ma County Transit		
Trans. Syst	tem:	Transit	Mode:Bus:1	00%				Purpose: Ol	PERATIONS:	100%
Project Na	me:	Sonoma Co Trai	nsit: COVID-19 Emerg	gency Transit Op	s				Hwy	Rte:
Proj Descri	-	shutdown, main	Transit : Systemwide tain and restart service	, purchase of PP				s public health eme	rgency includi	ing costs to
Revision R		1 5	as it has been complet	ed						
Primary R	TP ID:	21-T01-001		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Descr</b>	ription:									
AQCTF Re	eview:	Review Pending	5							
AQ Descrip	ption:	Exempt (40 CFI	R 93.126) - Safety - En	nergency relief (2	23 USC 125)					
Phase F	Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 53	307-ARP-V	AR	6,398,269	6,398,269	-	-	-	-	-	-
CON 53	307-CARES	-SRO	4,672,899	4,672,899	-	-	-	-	-	-
CON 53	307-CRRSA	A-SRO	1,438,846	1,438,846	-	-	-	-	-	-
CON 53	311-CARES	S-NON	1,099,696	1,099,696	-	-	-	-	-	-
Total Fund	ding		13,609,710	13,609,710	-	-	-	-	-	-
•									•	
					CURREN					
TIP ID: SO			Revision: 2023-00	)	Version: 4	Stat	us: ACTIVE		<b>PS ID:</b> 206000	006663
		SCT - Sonoma (		)	Version: 4			ma County Transit		
Sponsorin Trans. Syst	ng Agency: tem:	Transit	County Transit Mode: Bus:10	00%	Version: 4 Im	Stat		ma County Transit	PS ID: 206000	
Sponsorin Trans. Syst Project Nat	ng Agency: tem: nme:	Transit Sonoma Co Tran	County Transit Mode: Bus:10 nsit: COVID-19 Emerg	00% gency Transit Op	Version: 4 Im	Stat	cy: SCT - Sonor	ma County Transit <b>Purpose:</b> Ol	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin Trans. Syst	ng Agency: tem: ime: ription:	Transit Sonoma Co Tran Sonoma County	County Transit <b>Mode:</b> Bus:10 nsit: COVID-19 Emerg Transit : Systemwide	00% gency Transit Op : : Capital, plann	Version: 4 Im	Stat	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin; Trans. Syst Project Nat Proj Descri	ng Agency: tem: nme: ription:	Transit Sonoma Co Tran Sonoma County shutdown, main	County Transit Mode: Bus:10 nsit: COVID-19 Emerg 7 Transit : Systemwide tain and restart service	00% gency Transit Op : Capital, plann ; purchase of PPl	Version: 4 Im	Stat	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin; Trans. Syst Project Nat Proj Descri Revision Re	ng Agency: tem: nme: ription: Reason:	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat	County Transit <b>Mode:</b> Bus:10 nsit: COVID-19 Emerg Transit : Systemwide	00% gency Transit Op : Capital, plann ; purchase of PPI ; plan	Version: 4 Im s ing and operating E and supplies, and	Stat plementing Agen assistance related t d administrative lea	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol Is public health eme	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin Trans. Syst Project Nai Proj Descri Revision R Primary R	ng Agency: tem: ime: iption: teason: TP ID:	Transit Sonoma Co Tran Sonoma County shutdown, main	County Transit Mode: Bus:10 nsit: COVID-19 Emerg 7 Transit : Systemwide tain and restart service	00% gency Transit Op : Capital, plann ; purchase of PPI ; plan	Version: 4 Im	Stat plementing Agen assistance related t d administrative lea	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin Trans. Syst Project Nar Proj Descri Revision R Primary R' RTP Descr	ng Agency: tem: ime: iption: Reason: TP ID: ription:	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001	County Transit Mode: Bus:10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service te - Update the funding	00% gency Transit Op : Capital, plann ; purchase of PPI ; plan	Version: 4 Im s ing and operating E and supplies, and	Stat plementing Agen assistance related t d administrative lea	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol Is public health eme	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin Trans. Syst Project Nau Proj Descri Revision R Primary R' RTP Descr AQCTF Rd	ng Agency: tem: ime: iption: cason: CTP ID: ription: eview:	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending	County Transit Mode: Bus:10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service te - Update the funding	00% gency Transit Op : Capital, plann ; purchase of PPI ; plan <b>RTP Cycle</b>	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR	Stat plementing Agen assistance related t d administrative lea	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol Is public health eme	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin; Trans. Syst Project Nar Proj Descri Revision R Primary R RTP Descr AQCTF R AQCSF R AQ Descrip	ng Agency: tem: ime: iption: ceason: CTP ID: ription: eview: ption:	Transit Sonoma Co Trai Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	County Transit Mode: Bus:10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service e - Update the funding R 93.126) - Safety - En	00% gency Transit Op : Capital, plann , purchase of PPI ; plan <b>RTP Cycle</b> nergency relief (2	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR 23 USC 125)	Stat aplementing Agen assistance related t d administrative lea EA2050	<b>cy:</b> SCT - Sonor o the coronaviru ave.	ma County Transit Purpose: Ol is public health eme RTP Cost:	PERATIONS: Hwy rgency includi	100% <b>Rte:</b> ing costs to
Sponsorin, Trans. Syst Project Na: Proj Descri Revision R Primary R' RTP Descr AQCTF Re AQ Descrij Phase F	ng Agency: tem: ime: iption: Reason: TP ID: ription: eview: ption: Fund Source	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF	County Transit Mode: Bus:10 nsit: COVID-19 Emerg ' Transit : Systemwide tain and restart service e - Update the funding R 93.126) - Safety - En Total	00% gency Transit Op : Capital, plann , purchase of PPI ; plan <b>RTP Cycle</b> nergency relief (2 <b>Prior</b>	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR	Stat plementing Agen assistance related t d administrative lea	<b>cy:</b> SCT - Sonor o the coronaviru	ma County Transit <b>Purpose:</b> Ol Is public health eme	PERATIONS: Hwy	100% <b>Rte:</b>
Sponsorin Trans. Syst Project Nau Proj Descri Revision R Primary R' RTP Descr AQCTF Re AQ Descrij Phase F CON 52	ng Agency: tem: ime: iption: CTP ID: ription: eview: ption: Fund Source i307-ARP-V/	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF ce AR	County Transit Mode: Bus: 10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service te - Update the funding R 93.126) - Safety - En <u>Total</u> 6,398,269	00% gency Transit Op e : Capital, plann e, purchase of PPI g plan <b>RTP Cycle</b> nergency relief (2 <u>Prior</u> 6,398,269	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR 23 USC 125)	Stat aplementing Agen assistance related t d administrative lea EA2050	<b>cy:</b> SCT - Sonor o the coronaviru ave.	ma County Transit Purpose: Ol is public health eme RTP Cost:	PERATIONS: Hwy rgency includi	100% <b>Rte:</b> ing costs to
Sponsorin Trans. Syst Project Nau Proj Descri Revision R Primary R' RTP Descr AQCTF Ro AQ Descrij Phase F CON 52 CON 52	ng Agency: tem: ime: iption: teason: tTP ID: ription: eview: ption: Fund Source 307-ARP-V/ 307-CARES	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF ce AR S-SRO	County Transit Mode: Bus: 10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service te - Update the funding R 93.126) - Safety - En Total 6,398,269 4,672,899	00% gency Transit Op : Capital, plann ; purchase of PPl ; plan <b>RTP Cycle</b> nergency relief (2 <u>Prior</u> 6,398,269 4,672,899	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR 23 USC 125)	Stat aplementing Agen assistance related t d administrative lea EA2050	<b>cy:</b> SCT - Sonor o the coronaviru ave.	ma County Transit Purpose: Ol is public health eme RTP Cost:	PERATIONS: Hwy rgency includi	100% <b>Rte:</b> ing costs to
Sponsorin Trans. Syst Project Nau Proj Descri Revision R Primary R' RTP Descr AQCTF Re AQ Descrij Phase F CON 52 CON 52 CON 52	eg Agency: tem: ime: iption: cason: CTP ID: ription: eview: ption: Fund Sourc 307-ARP-V/ 307-CARES 307-CRRSA	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF ce AR S-SRO A-SRO	County Transit Mode: Bus:10 nsit: COVID-19 Emergy Transit : Systemwide tain and restart service te - Update the funding R 93.126) - Safety - Em Total 6,398,269 4,672,899 1,438,846	00% gency Transit Op : Capital, plann ; purchase of PPl ; plan <b>RTP Cycle</b> nergency relief (2 <u>Prior</u> 6,398,269 4,672,899 1,438,846	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR 23 USC 125)	Stat aplementing Agen assistance related t d administrative lea EA2050	<b>cy:</b> SCT - Sonor o the coronaviru ave.	ma County Transit Purpose: Ol is public health eme RTP Cost:	PERATIONS: Hwy rgency includi	100% <b>Rte:</b> ing costs to
Sponsorin Trans. Syst Project Nau Proj Descri Revision R Primary R' RTP Descr AQCTF Re AQ Descrij Phase F CON 52 CON 52 CON 52	ag Agency: tem: ime: iption: eason: TP ID: ription: eview: ption: Gund Source 307-CARES 307-CRRSA 311-CARES	Transit Sonoma Co Tran Sonoma County shutdown, main 2023 TIP Updat 21-T01-001 Review Pending Exempt (40 CFF ce AR S-SRO A-SRO	County Transit Mode: Bus: 10 nsit: COVID-19 Emerg Transit : Systemwide tain and restart service te - Update the funding R 93.126) - Safety - En Total 6,398,269 4,672,899	00% gency Transit Op : Capital, plann ; purchase of PPl ; plan <b>RTP Cycle</b> nergency relief (2 <u>Prior</u> 6,398,269 4,672,899	Version: 4 Im s ing and operating E and supplies, and e: PLANBAYAR 23 USC 125)	Stat aplementing Agen assistance related t d administrative lea EA2050	<b>cy:</b> SCT - Sonor o the coronaviru ave.	ma County Transit Purpose: Ol is public health eme RTP Cost:	PERATIONS: Hwy rgency includi	100% <b>Rte:</b> ing costs to

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SON190008	:	<b>Revision:</b> 2023-31		Version: 5	Sta	us: ACCEPTED	CTIPS ID:	20600	006678
Sponsoring Agency:	Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	Transit	Mode:Bus:10	0%				Purpose: OPERA	TIONS:	100%
Project Name:	Petaluma: COVII	D-19 Emergency Trans	sit Operations					Hwy	Rte:
Proj Description:		mwide : Capital, plan art service, purchase o				irus public health e	emergency including cos	sts to shi	ıtdown,
<b>Revision Reason:</b>	Archive project a	s it has been complete	d						
Primary RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Safety - Em	ergency relief (2	23 USC 125)					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5307-ARP-P	ET	1,606,616	1,606,616	-	-	-	-	-	
		1,060,946	1,060,946	-	-	-	-	-	
CON 5307-CARES	S-PET	1,000,940	1,000,940						
CON 5307-CARES Total Funding	S-PET	2,667,562	2,667,562	-	-	-	-	-	
	S-PET			-		-	-	-	
Total Funding		2,667,562		CURREN	Г			-	00/(70
Total Funding TIP ID: SON190008				Version: 4	Г Sta	tus: ACTIVE	- CTIPS ID	: 206000	006678
Total Funding TIP ID: SON190008 Sponsoring Agency:	: Petaluma	2,667,562 Revision: 2023-00	2,667,562	Version: 4	Г	tus: ACTIVE	CTIPS ID		
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System:	: Petaluma Transit	2,667,562 Revision: 2023-00 Mode: Bus:100	2,667,562	Version: 4	Г Sta	tus: ACTIVE		TIONS:	100%
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name:	: Petaluma Transit Petaluma: COVII Petaluma : Syste	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans	2,667,562 2,667,562 0% sit Operations ning and operat	Version: 4 Im	T Sta plementing Age ted to the coronav	tus: ACTIVE ncy: Petaluma	CTIPS ID	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description:	: Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and suppl	Version: 4 Im	T Sta plementing Age ted to the coronav	tus: ACTIVE ncy: Petaluma	CTIPS ID Purpose: OPERA	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	: Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and suppl plan	Version: 4 Im	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave.	tus: ACTIVE ncy: Petaluma	CTIPS ID Purpose: OPERA	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	: Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest 2023 TIP Update	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and suppl plan	Version: 4 Im ing assistance rela lies, and administr	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave.	tus: ACTIVE ncy: Petaluma	CTIPS ID Purpose: OPERA mergency including cos	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest 2023 TIP Update 21-T01-001 Review Pending	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and suppl plan <b>RTP Cycle</b>	Version: 4 Im ing assistance rela lies, and administr e: PLANBAYAR	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave.	tus: ACTIVE ncy: Petaluma	CTIPS ID Purpose: OPERA mergency including cos	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008	Petaluma Transit Petaluma: COVII Petaluma: Syste maintain and rest 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o - Update the funding p	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and suppl plan <b>RTP Cycle</b>	Version: 4 Im ing assistance rela lies, and administr e: PLANBAYAR	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave.	tus: ACTIVE ncy: Petaluma	CTIPS ID Purpose: OPERA mergency including cos	TIONS: Hwy	100% <b>Rte:</b>
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o - Update the funding p 93.126) - Safety - Em	2,667,562 2,667,562 0% sit Operations ning and operation f PPE and suppi plan <b>RTP Cycle</b> ergency relief (2)	Version: 4 Im ing assistance rela lies, and administr e: PLANBAYAR 23 USC 125)	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave. EA2050	tus: ACTIVE ncy: Petaluma irus public health e	CTIPS ID Purpose: OPERA emergency including cos RTP Cost:	TIONS: Hwy sts to shu	100% Rte: ttdown,
Total Funding TIP ID: SON190008 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	: Petaluma Transit Petaluma: COVII Petaluma : Syste maintain and rest 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	2,667,562 <b>Revision:</b> 2023-00 <b>Mode:</b> Bus:100 D-19 Emergency Trans mwide : Capital, plan art service, purchase o - Update the funding p 93.126) - Safety - Em <b>Total</b>	2,667,562 2,667,562 0% sit Operations ning and operat f PPE and supp plan <b>RTP Cycle</b> ergency relief (2 <b>Prior</b>	Version: 4 Im ing assistance rela lies, and administr e: PLANBAYAR 23 USC 125)	<b>F</b> <b>Sta</b> <b>plementing Age</b> ted to the coronav ative leave. EA2050	tus: ACTIVE ncy: Petaluma irus public health e	CTIPS ID Purpose: OPERA emergency including cos RTP Cost:	TIONS: Hwy sts to shu	100% Rte: ttdown,

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID	: SON190009	)	<b>Revision:</b> 2023-31		Version: 5	Stat	us: ACCEPTED	CTIPS ID:	206000	06680
Sponso	ring Agency:	Santa Rosa City l	Bus		Im	plementing Agen	icy: Santa Rosa C	ity Bus		
Trans.	System:	Transit	Mode:Bus:1	00%				Purpose: OPERA	TIONS:	100%
Project	Name:	SR CityBus: CO	VID-19 Emergency T	ransit Operations	5				Hwy	Rte:
Proj De	escription:		Bus : Systemwide : ( ain and restart service					blic health emergency in	cluding	costs to
Revisio	n Reason:	Archive project a	is it has been complete	ed						
Primar	y RTP ID:	21-T01-001		RTP Cycle	e: PLANBAYARI	EA2050		<b>RTP Cost:</b>		
RTP D	escription:									
AQCTI	F Review:	Review Pending								
AQ Des	scription:	Exempt (40 CFR	93.126) - Safety - En	nergency relief (2	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	RO	5,691,470	5,691,470	-	-	-	-	-	
CON	5307-CARE	S-SRO	4,075,668	4,075,668	-	-	-	-	-	
CON	5307-CRRS	AA-SRO	1,931,323	1,931,323	-	-	-	-	-	-
Total I	Funding		11,698,461	11,698,461	-	-	-	-	-	-
Total I	Funding		11,698,461	11,698,461	-	-	-	-	-	
Total I	Funding		11,698,461	11,698,461	CURRENT	- [	-	-	-	
	Sunding	)	11,698,461 Revision: 2023-00		CURRENT Version: 4		tus: ACTIVE	- CTIPS ID:	- 206000	006680
TIP ID:	: SON190009	) : Santa Rosa City I	Revision: 2023-00 Bus	)	Version: 4	Stat	- tus: ACTIVE Icy: Santa Rosa C		206000	006680
TIP ID: Sponse	: SON190009	: Santa Rosa City l Transit	Revision: 2023-00 Bus Mode: Bus:10	) )0%	Version: 4 Im	Stat				
TIP ID: Sponso Trans. S Project	: SON190009 pring Agency System: Name:	: Santa Rosa City l Transit SR CityBus: CO ^v	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T	) )0% ransit Operations	Version: 4 Im	Stat plementing Agen	<b>icy:</b> Santa Rosa C	ity Bus <b>Purpose:</b> OPERA	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project	: SON190009 oring Agency System:	: Santa Rosa City l Transit SR CityBus: CO ¹ Santa Rosa City l	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T	) 00% ransit Operations Capital, planning	Version: 4 Im	Stat plementing Agen stance related to t	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De	: SON190009 pring Agency System: Name:	: Santa Rosa City l Transit SR CityBus: CO' Santa Rosa City l shutdown, mainta	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0	) 20% ransit Operations Capital, planning , purchase of PPI	Version: 4 Im	Stat plementing Agen stance related to t	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus <b>Purpose:</b> OPERA	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revisio	: SON190009 oring Agency System: Name: escription:	: Santa Rosa City l Transit SR CityBus: CO' Santa Rosa City l shutdown, mainta	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service	) 20% ransit Operations Capital, planning , purchase of PPI plan	Version: 4 Im	Stat plementing Agen stance related to t l administrative le	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus <b>Purpose:</b> OPERA	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar	: SON190009 oring Agency System: Name: escription: n Reason:	: Santa Rosa City I Transit SR CityBus: CO ^v Santa Rosa City I shutdown, mainta 2023 TIP Update	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service	) 20% ransit Operations Capital, planning , purchase of PPI plan	Version: 4 Im and operating assi E and supplies, and	Stat plementing Agen stance related to t l administrative le	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus Purpose: OPERA blic health emergency in	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. Project Proj De Revisio Primar RTP Do AQCTI	: SON190009 pring Agency System: Name: escription: n Reason: y RTP ID:	: Santa Rosa City I Transit SR CityBus: COV Santa Rosa City I shutdown, mainta 2023 TIP Update 21-T01-001 Review Pending	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service	) )0% ransit Operations Capital, planning , purchase of PPI plan <b>RTP Cycle</b>	Version: 4 Im s and operating assi E and supplies, and e: PLANBAYARI	Stat plementing Agen stance related to t l administrative le	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus Purpose: OPERA blic health emergency in	TIONS: Hwy	100% <b>Rte:</b>
TIP ID: Sponso Trans. Project Proj De Revisio Primar RTP Do AQCTI	: SON190009 oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review:	: Santa Rosa City I Transit SR CityBus: CO' Santa Rosa City I shutdown, mainta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service : - Update the funding	) )0% ransit Operations Capital, planning , purchase of PPI plan <b>RTP Cycle</b>	Version: 4 Im s and operating assi E and supplies, and e: PLANBAYARI	Stat plementing Agen stance related to t l administrative le	<b>icy:</b> Santa Rosa C he coronavirus pul	ity Bus Purpose: OPERA blic health emergency in RTP Cost:	TIONS: Hwy	100% Rte:
TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des	: SON190009 oring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	: Santa Rosa City I Transit SR CityBus: CO Santa Rosa City I shutdown, mainta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : ( ain and restart service - Update the funding 93.126) - Safety - En	) 20% ransit Operations Capital, planning , purchase of PPI plan <b>RTP Cycle</b> nergency relief (2	Version: 4 Im s and operating assi E and supplies, and e: PLANBAYARI 23 USC 125)	Star plementing Agen stance related to t l administrative le EA2050	icy: Santa Rosa C he coronavirus pul ave.	ity Bus Purpose: OPERA blic health emergency in RTP Cost:	TIONS: Hwy cluding	100% Rte: costs to
TIP ID Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	: SON190009 pring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription:	: Santa Rosa City I Transit SR CityBus: COV Santa Rosa City I shutdown, mainta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCE	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service - Update the funding 93.126) - Safety - En Total	) 20% ransit Operations Capital, planning , purchase of PPI plan <b>RTP Cycle</b> nergency relief (2 <b>Prior</b>	Version: 4 Im s and operating assi E and supplies, and e: PLANBAYARI 23 USC 125)	Star plementing Agen stance related to t l administrative le EA2050	icy: Santa Rosa C he coronavirus pul ave.	ity Bus Purpose: OPERA blic health emergency in RTP Cost:	TIONS: Hwy cluding	100% Rte: costs to
TIP ID Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase CON	: SON190009 pring Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: 5307-ARP-S	: Santa Rosa City I Transit SR CityBus: CO' Santa Rosa City I shutdown, mainta 2023 TIP Update 21-T01-001 Review Pending Exempt (40 CFR CCC S-SRO	Revision: 2023-00 Bus Mode: Bus:10 VID-19 Emergency T Bus : Systemwide : 0 ain and restart service - Update the funding 93.126) - Safety - En Total 5,691,470	) )0% ransit Operations Capital, planning , purchase of PPI plan <b>RTP Cycle</b> nergency relief (2 <u>Prior</u> 5,691,470	Version: 4 Im s and operating assi E and supplies, and e: PLANBAYARI 23 USC 125)	Star plementing Agen stance related to t l administrative le EA2050	icy: Santa Rosa C he coronavirus pul ave.	ity Bus Purpose: OPERA blic health emergency in RTP Cost:	TIONS: Hwy cluding	100% Rte: costs to

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SON190010	I	Revision: 2023-31	l	Version: 5	Status:	ACCEPTED	CTIP	<b>S ID:</b> 206000	006682
Sponsor	ing Agency:	Sonoma Marin	Area Rail Transit (SM	ART)	Im	plementing Agency	: Sonoma Mari	n Area Rail Transi	t (SMART)	
Trans. S	System:	Transit	Mode:Rail:1	00%				Purpose: OI	PERATIONS:	100%
Project	Name:	SMART: COV	ID-19 Emergency Tran	sit Operations					Hwy	Rte:
·	scription:	including costs	Area Rail Transit (SM. to shutdown, maintain	and restart servi					s public healt	h emergency
	n Reason:	Archive project	as it has been complet	ed						
Primary	<b>RTP ID:</b>	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	Exempt (40 CF	R 93.126) - Safety - Er	nergency relief (	23 USC 125)					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	RO	7,261,675	7,261,675	-	-	-	-	-	-
CON	5307-CARES	S-SFO	3,397,537	3,397,537	-	-	-	-	-	-
CON	5307-CARES	S-SRO	11,554,995	11,554,995	-	-	-	-	-	-
CON	5307-CRRSA	AA-SRO	1,789,716	1,789,716	-	-	-	-	-	-
Total F	unding		24,003,923	24,003,923	-	-	-	-	-	-
TIP ID.	SON190010	I	<b>Revision:</b> 2023-00	)	CURREN		* ACTIVE	CTIP	S ID: 206000	06682
	SON190010		<b>Revision:</b> 2023-00 Area Bail Transit (SM		Version: 4	Status	: ACTIVE		<b>PS ID:</b> 206000	006682
Sponso	ring Agency:	Sonoma Marin	Area Rail Transit (SM	ART)	Version: 4			n Area Rail Transi	t (SMART)	
Sponso Trans. S	ring Agency: System:	: Sonoma Marin Transit	Area Rail Transit (SM. <mark>Mode:</mark> Rail:1	ART) 00%	Version: 4	Status		n Area Rail Transi	t (SMART) PERATIONS:	100%
Sponso Trans. S Project Proj De	ring Agency: System:	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs	Area Rail Transit (SM	ART) 00% sit Operations ART) : Systemv and restart servio	Version: 4 Im vide : Capital, plan	Status plementing Agency nning and operating a	: Sonoma Mari	n Area Rail Transi <b>Purpose:</b> OI d to the coronaviru	t (SMART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision	ring Agency: System: Name: scription:	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain	ART) 00% sit Operations ART) : Systemw and restart service plan	Version: 4 Im vide : Capital, plan	Status plementing Agency ming and operating a E and supplies, and a	: Sonoma Mari	n Area Rail Transi <b>Purpose:</b> OI d to the coronaviru	t (SMART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary	ring Agency: System: Name: scription: n Reason:	Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain	ART) 00% sit Operations ART) : Systemw and restart service plan	Version: 4 Im vide : Capital, plan ce, purchase of PP.	Status plementing Agency ming and operating a E and supplies, and a	: Sonoma Mari	n Area Rail Transi <b>Purpose:</b> OI d to the coronaviru ave.	t (SMART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID:	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding	ART) 00% sit Operations ART) : Systemw and restart services plan RTP Cycle	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR	Status plementing Agency ming and operating a E and supplies, and a	: Sonoma Mari	n Area Rail Transi <b>Purpose:</b> OI d to the coronaviru ave.	t (SMART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding g	ART) 00% sit Operations ART) : Systemw and restart services plan RTP Cycle	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR	Status plementing Agency ming and operating a E and supplies, and a	: Sonoma Mari	n Area Rail Transi <b>Purpose:</b> OI d to the coronaviru ave.	t (SMART) PERATIONS: Hwy	100% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: review: cription:	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding g R 93.126) - Safety - Er	ART) 00% (sit Operations ART) : Systemw and restart service plan RTP Cycle nergency relief (	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency ming and operating a E and supplies, and a EA2050	v: Sonoma Mari assistance relate administrative le	n Area Rail Transi Purpose: Of d to the coronaviru ave. RTP Cost:	t (SMART) PERATIONS: <b>Hwy</b> is public healt	100% <b>Rte:</b> h emergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency: System: Name: scription: A Reason: V RTP ID: escription: C Review: cription: Fund Sour	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce RO	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding g R 93.126) - Safety - Er Total	ART) 00% sit Operations ART) : Systemw and restart service plan <b>RTP Cycle</b> nergency relief ( <u>Prior</u>	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency ming and operating a E and supplies, and a EA2050	v: Sonoma Mari assistance relate administrative le	n Area Rail Transi Purpose: Of d to the coronaviru ave. RTP Cost:	t (SMART) PERATIONS: <b>Hwy</b> is public healt	100% <b>Rte:</b> h emergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: Fund Sour 5307-ARP-S	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF ce RO S-SFO	Area Rail Transit (SM. Mode: Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding g R 93.126) - Safety - Er <u>Total</u> 7,261,675	ART) 00% sit Operations ART) : Systemw and restart services plan <b>RTP Cycle</b> nergency relief ( <u><b>Prior</b></u> 7,261,675	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency ming and operating a E and supplies, and a EA2050	v: Sonoma Mari assistance relate administrative le	n Area Rail Transi Purpose: Of d to the coronaviru ave. RTP Cost:	t (SMART) PERATIONS: <b>Hwy</b> is public healt	100% <b>Rte:</b> h emergency
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency: System: Name: scription: n Reason: y RTP ID: scription: Teview: cription: 5307-ARP-S: 5307-CARES 5307-CARES 5307-CRRS#	: Sonoma Marin Transit SMART: COV Sonoma Marin including costs 2023 TIP Upda 21-T01-001 Review Pendin Exempt (40 CF Ce RO S-SFO S-SRO	Area Rail Transit (SM. <b>Mode:</b> Rail:1 ID-19 Emergency Tran Area Rail Transit (SM. to shutdown, maintain te - Update the funding g R 93.126) - Safety - Er <u>Total</u> 7,261,675 3,397,537	ART) 00% sit Operations ART) : Systemw and restart services plan <b>RTP Cycl</b> nergency relief (1) <u><b>Prior</b></u> 7,261,675 3,397,537	Version: 4 Im vide : Capital, plan ce, purchase of PP e: PLANBAYAR 23 USC 125)	Status aplementing Agency ming and operating a E and supplies, and a EA2050	v: Sonoma Mari assistance relate administrative le	n Area Rail Transi Purpose: Of d to the coronaviru ave. RTP Cost:	t (SMART) PERATIONS: <b>Hwy</b> is public healt	100% <b>Rte:</b> h emergency

(By Phase & Fund Source)
--------------------------

				PROPOSE	D				
TIP ID: SON19001	1	<b>Revision:</b> 2023-31		Version: 4	Statu	S: ACCEPTED	CTIPS	<b>ID:</b> 206000	006704
Sponsoring Agency	: Santa Rosa			Im	plementing Agen	cy: Santa Rosa			
Trans. System:	Local Road	Mode:Bike/Peo	d:75%   Bus:25	5%			Purpose: SY	STMGMT:10	00%
Project Name:	SantaRosa Downte	own Comm Infrastruct	ure Enhanceme	ent				Hwy	Rte:
Proj Description:	Santa Rosa : In do	owntown and Railroad	Square : Upgr	rade the existing tr	affic signal interco	nnect infrastructu	re from copper wire	e to a fiber op	tic backbone.
<b>Revision Reason:</b>	Archive project as	s it has been completed							
Primary RTP ID:	21-T07-057		RTP Cycle	PLANBAYARI	EA2050		<b>RTP Cost:</b>		
RTP Description:			·						
AOCTF Review:	Review Pending								
AQ Description:	e	93.126) - Safety - Traff	fic control devi	ces and operating	assistance other th	an signalization p	rojects		
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE LOCAL GA	AS	52,000	52,000	-	-	-	-	-	-
CON STP-T5-OF	BAG2-REG-HIP	400,000	400,000	-	-	-	-	-	45,880
CON 51P-15-06	SAG2-REG-HIP	400,000							
Total Funding	3AG2-REG-HIP	452,000	452,000	-	-	-	-	-	45,880
	SAG2-REG-HIP		,	-		-	-	-	45,880
Total Funding		452,000	,	CURREN	Г	-	-	-	
Total Funding TIP ID: SON19001	1		,	Version: 3	Γ Stat	- us: ACTIVE	CTIP	- <b>S ID:</b> 206000	
Total Funding TIP ID: SON19001 Sponsoring Agenc	1 y: Santa Rosa	452,000 Revision: 2023-00	452,000	Version: 3	Г				006704
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System:	1 y: Santa Rosa Local Road	452,000 Revision: 2023-00 Mode: Bike/Pec	452,000 1:75%	Version: 3 Im	Γ Stat		- CTIPS Purpose: SY	STMGMT:10	006704
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name:	1 y: Santa Rosa Local Road SantaRosa Downto	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct	452,000 1:75%   ure Enhanceme	Version: 3 Im	Г Stat plementing Agen	<b>cy:</b> Santa Rosa	<b>Purpose:</b> SY	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct owntown and Railroad	452,000 d:75%   ure Enhanceme Square : Upgr	Version: 3 Im ent rade the existing tr	<b>F</b> Stat plementing Agen affic signal interco	<b>cy:</b> Santa Rosa	<b>Purpose:</b> SY	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do 2023 TIP Update -	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct	452,000 d:75%   ure Enhanceme Square : Upgr the TIP for info	Version: 3 Im ent rade the existing tr formational purpos	<b>F</b> Stat plementing Agene raffic signal interco es	<b>cy:</b> Santa Rosa	<b>Purpose:</b> SY re from copper wire	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct owntown and Railroad	452,000 d:75%   ure Enhanceme Square : Upgr the TIP for info	Version: 3 Im ent rade the existing tr	<b>F</b> Stat plementing Agene raffic signal interco es	<b>cy:</b> Santa Rosa	<b>Purpose:</b> SY	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do 2023 TIP Update - 21-T07-057 Review Pending	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct owntown and Railroad	452,000 d:75%   ure Enhanceme Square : Upgr the TIP for info <b>RTP Cycle</b>	Version: 3 Im ent rade the existing tr formational purpos p: PLANBAYARI	<b>F</b> <b>Stat</b> <b>plementing Agen</b> affic signal interco es EA2050	cy: Santa Rosa nnect infrastructu	Purpose: SY re from copper wire RTP Cost:	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do 2023 TIP Update - 21-T07-057 Review Pending Exempt (40 CFR 9	452,000 Revision: 2023-00 Mode: Bike/Pec own Comm Infrastruct owntown and Railroad - Retain this project in	452,000 d:75%   ure Enhanceme Square : Upgr the TIP for info <b>RTP Cycle</b>	Version: 3 Im ent rade the existing tr formational purpos p: PLANBAYARI	<b>F</b> <b>Stat</b> <b>plementing Agen</b> affic signal interco es EA2050	cy: Santa Rosa nnect infrastructu	Purpose: SY re from copper wire RTP Cost:	STMGMT:10 Hwy	006704 00% <b>Rte:</b>
Total Funding TIP ID: SON19001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do 2023 TIP Update - 21-T07-057 Review Pending Exempt (40 CFR S	452,000 <b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Pec own Comm Infrastruct owntown and Railroad - Retain this project in 93.126) - Safety - Traff	452,000 d:75%   ture Enhanceme Square : Upgr the TIP for info <b>RTP Cycle</b> fic control devi	Version: 3 Im ent rade the existing tr formational purpos e: PLANBAYARI ces and operating	<b>F</b> <b>Stat</b> <b>plementing Agen</b> raffic signal interco es EA2050 assistance other th	cy: Santa Rosa nnect infrastructu an signalization p	Purpose: SY re from copper wire RTP Cost: rojects	STMGMT:1( Hwy) e to a fiber op	006704 00% Rte: stic backbone.
Total Funding         TIP ID: SON19001         Sponsoring Agenc         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund Sou         PE       LOCAL G	1 y: Santa Rosa Local Road SantaRosa Downto Santa Rosa : In do 2023 TIP Update - 21-T07-057 Review Pending Exempt (40 CFR S	452,000 <b>Revision:</b> 2023-00 <b>Mode:</b> Bike/Pec own Comm Infrastruct owntown and Railroad - Retain this project in 93.126) - Safety - Traff <b>Total</b>	452,000 d:75%   ure Enhancemo Square : Upgr the TIP for info <b>RTP Cycle</b> fic control devi <b>Prior</b>	Version: 3 Im ent rade the existing tr formational purpos e: PLANBAYARI ces and operating	<b>F</b> <b>Stat</b> <b>plementing Agen</b> raffic signal interco es EA2050 assistance other th	cy: Santa Rosa nnect infrastructu an signalization p	Purpose: SY re from copper wire RTP Cost: rojects	STMGMT:1( Hwy) e to a fiber op	006704 00% Rte: stic backbone.

(By Phase & Fund Source)

				PROPOSE	D				
<b>TIP ID:</b> SON210003		<b>Revision:</b> 2023-31		Version: 4	Stat	us: ACCEPTED	CTIPS	<b>ID:</b> 206000	06770
Sponsoring Agency:	Healdsburg			Im	plementing Ager	cy: Healdsburg			
Trans. System:	Local Road	Mode:Bike/Pec	d:100%				Purpose: OT	HER:100%	
Project Name:	Healdsburg Electr	ic Bike Share						Hwy l	Rte:
Proj Description:	Healdsburg : Vari	ious locations : Establi	sh an Electric	Bike Share Progra	ım				
<b>Revision Reason:</b>	Archive project as	it has been completed							
Primary RTP ID:	21-EN09-132		RTP Cycl	e: PLANBAYARI	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 9	93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase Fund Sourc	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER OTHER LOG	ΊΔΙ	40,000	40,000	-	-	-	-	-	-
OTHER OTHER LOC	7 <b>L</b>								
OTHER OTHER LOC OTHER STP-T5-OBA		250,000	250,000	-	-	-	-	-	-
		250,000 290,000	250,000 290,000	-	-	-	-	-	-
OTHER STP-T5-OBA			· · ·	-		-	-	-	-
OTHER STP-T5-OBA Total Funding		290,000	· · ·	CURRENT	Г			-	-
OTHER STP-T5-OBA Total Funding TIP ID: SON210003	.G2-REG-SSM		· · ·	Version: 3	Г Sta	tus: ACTIVE		- - S ID: 206000	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency:	.G2-REG-SSM	290,000 Revision: 2023-02	290,000	Version: 3	Г	tus: ACTIVE	CTIPS		
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System:	G2-REG-SSM Healdsburg Local Road	290,000 Revision: 2023-02 Mode: Bike/Ped	290,000	Version: 3	Г Sta	tus: ACTIVE		HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share	290,000	Version: 3 Im	Г Star plementing Ager	tus: ACTIVE	CTIPS		
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share ious locations : Establi	290,000 1:100% ish an Electric	Version: 3 Im Bike Share Progra	Г Sta plementing Ager um	tus: ACTIVE Icy: Healdsburg	CTIPS Purpose: OT	HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari Update the fundin	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share	290,000 1:100% ish an Electric 50K in STP au	Version: 3 Im Bike Share Progra nd \$40K in Local f	<b>F</b> Star <b>plementing Ager</b> um funds from FY23 t	tus: ACTIVE Icy: Healdsburg	CTIPS Purpose: OT	HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share ious locations : Establi	290,000 1:100% ish an Electric 50K in STP au	Version: 3 Im Bike Share Progra	<b>F</b> Star <b>plementing Ager</b> um funds from FY23 t	tus: ACTIVE Icy: Healdsburg	CTIPS Purpose: OT	HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari Update the fundin 21-EN09-132 Review Pending	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share ious locations : Establi	290,000 l:100% ish an Electric 50K in STP an RTP Cycle	Version: 3 Im Bike Share Progra nd \$40K in Local f e: PLANBAYARI	<b>F</b> <b>Star</b> <b>plementing Ager</b> um funds from FY23 t EA2050	tus: ACTIVE Icy: Healdsburg	CTIPS Purpose: OT obligation	HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari Update the fundin 21-EN09-132 Review Pending Exempt (40 CFR S	290,000 Revision: 2023-02 Mode: Bike/Ped ic Bike Share ious locations : Establi g plan to reprogram \$2:	290,000 l:100% ish an Electric 50K in STP an RTP Cycle	Version: 3 Im Bike Share Progra nd \$40K in Local f e: PLANBAYARI	<b>F</b> <b>Star</b> <b>plementing Ager</b> um funds from FY23 t EA2050	tus: ACTIVE Icy: Healdsburg	CTIPS Purpose: OT obligation	HER:100%	
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari Update the fundin 21-EN09-132 Review Pending Exempt (40 CFR 5	290,000 <b>Revision:</b> 2023-02 <b>Mode:</b> Bike/Ped ic Bike Share ious locations : Establi g plan to reprogram \$2: 93.126) - Air Quality -	290,000 I:100% ish an Electric 50K in STP at <b>RTP Cycle</b> Bicycle and p	Version: 3 Im Bike Share Progra nd \$40K in Local f e: PLANBAYARJ edestrian facilities	<b>F</b> <b>Sta</b> <b>plementing Ager</b> um funds from FY23 t EA2050	tus: ACTIVE icy: Healdsburg o FY22 to reflect c	CTIPS Purpose: OT obligation RTP Cost:	HER:100% Hwy I	Rte:
OTHER STP-T5-OBA Total Funding TIP ID: SON210003 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Source	G2-REG-SSM Healdsburg Local Road Healdsburg Electr Healdsburg : Vari Update the fundin, 21-EN09-132 Review Pending Exempt (40 CFR 9 See XL	290,000 <b>Revision:</b> 2023-02 <b>Mode:</b> Bike/Ped ic Bike Share ious locations : Establi g plan to reprogram \$2: 93.126) - Air Quality - <b>Total</b>	290,000 l:100% ish an Electric 50K in STP at <b>RTP Cycle</b> Bicycle and p <b>Prior</b>	Version: 3 Im Bike Share Progra nd \$40K in Local f e: PLANBAYARJ edestrian facilities	<b>F</b> <b>Sta</b> <b>plementing Ager</b> um funds from FY23 t EA2050	tus: ACTIVE icy: Healdsburg o FY22 to reflect c	CTIPS Purpose: OT obligation RTP Cost:	HER:100% Hwy I	Rte:

(By Phase & Fund Source)

				PROPOSE	D				
FIP ID: SON21000	)4	<b>Revision:</b> 2023-31		Version: 4	Stat	tus: ACCEPTED	CTIPS ID:	20600	006778
Sponsoring Agency	Rohnert Park			Im	plementing Age	ncy: Rohnert Park			
Trans. System:	Local Road	Mode:Bike/Pec	d:100%				Purpose: ENHAN	NCEME	NT:100%
Project Name:	Rohnert Park Ped	lestrian Safety Improver	nents					Hwy	Rte:
Proj Description:		arious street intersection Park Priority Developme	,	0,	1	intersections throug	shout the City, but espe	cially se	erving the
<b>Revision Reason:</b>	Archive project a	s it has been completed							
Primary RTP ID:	21-T08-060		RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
<b>AQCTF Review:</b>	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Safety - Proje	ects that corre	ct, improve, or elin	ninate a hazardous	location or feature			
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PSE OTHER LO	DCAL	190,600	190,600	-	-	-	-	-	
CON OTHER LO	DCAL	309,400	309,400	-	-	-	-	-	
CON STP-T5-OF	BAG2-REG-SSM	522,000	522,000	-	-	-	-	-	
Total Funding		1,022,000	1,022,000	-	-	-	-	-	
				CURREN	Γ				
<b>TP ID:</b> SON21000	)4	<b>Revision:</b> 2023-02		Version: 3	Sta	tus: ACTIVE	CTIPS ID	: 20600	006778
Sponsoring Agency	y: Rohnert Park			Im	plementing Age	ncy: Rohnert Park			
rans. System:	Local Road	Mode: Bike/Ped	1:100%				Purpose: ENHAN	NCEME	NT:100%
roject Name:		lestrian Safety Improver						Hwy	
roj Description:		arious street intersection Park Priority Developme				intersections throug	ghout the City, but espe	cially se	rving the
Revision Reason:	Update the fundir	ng plan to reprogram CC	ON from FY2	3 to FY22 to reflec	t obligation				
rimary RTP ID:	21-T08-060		RTP Cyc	le: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>TP Description:</b>									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR	93.126) - Safety - Proje	ects that corre	ct, improve, or elim	ninate a hazardous	location or feature			
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PSE OTHER LO	DCAL	190,600	190,600	-	-	-	-	-	

PSE OTHER LOCA	AL 190,600	190,600	-					
			-	-	-	-	-	-
CON OTHER LOCA	AL 309,400	309,400	-	-	-	-	-	-
CON STP-T5-OBAG	G2-REG-SSM 522,000	522,000	-	-	-	-	-	-
Total Funding	1,022,000	1,022,000	-	-	-	-	-	-

					PROPOSE	D				
TIP ID:	SON210008	3	<b>Revision:</b> 2023-31		Version: 4	Stat	us: ACCEPTED	CTIPS	<b>ID:</b> 206000	06859
Sponsor	ing Agency:	Santa Rosa City B	Sus		Im	plementing Agen	icy: Santa Rosa Ci	ty Bus		
Trans. S	ystem:	Transit	Mode:Bus:100	%				Purpose: MA	AINT_REHA	B:100%
Project 1	Name:	Santa Rosa CityBu	us: ZEB Replacement						Hwy	Rte:
Proj Des	scription:	Santa Rosa City B	bus : Fleet : Replace tw	o local transit	clean-diesel buses	with two electric	buses			
Revision	Reason:	Archive project as	all funding has been o	bligated						
Primary	RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
	<b>Review:</b>	Review Pending								
AQ Dese	cription:		93.126) - Mass Transit	- Purchase of	new buses and rail	cars to replace ex	isting vehicles or f	or minor expansion	ns of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-	CAP-SRO	884,693	884,693	-	-	-	-	-	-
CON	5339-T6-22-	SRO	889,707	889,707	-	-	-	-	-	-
CON	OTHER LOO	CAL	443,601	443,601	-	-	-	-	-	-
Total F	unding		2,218,001	2,218,001	-	-	-	-	-	-
	8									
	0									
					CURREN					
TIP ID:	SON210008		Revision: 2023-01		Version: 3	Stat	tus: ACTIVE		<mark>8 ID:</mark> 206000	006859
TIP ID: Sponso	SON210008	: Santa Rosa City B	bus		Version: 3	Stat	<b>tus:</b> ACTIVE <b>Icy:</b> Santa Rosa Ci	ty Bus		
TIP ID: Sponso Trans. S	SON210008 ring Agency	: Santa Rosa City B Transit	tus Mode: Bus:100	%	Version: 3	Stat			AINT_REHA	B:100%
TIP ID: Sponsor Trans. S Project 1	SON210008 ring Agency: System: Name:	: Santa Rosa City B Transit Santa Rosa CityBi	us Mode: Bus:100 us: ZEB Replacement	-	Version: 3 Im	Stat plementing Agen	<b>acy:</b> Santa Rosa Ci	ty Bus		B:100%
TIP ID: Sponsor Trans. S Project 1 Proj Des	SON210008 ring Agency System: Name: scription:	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa City B	Bus Mode: Bus:100 us: ZEB Replacement bus : Fleet : Replace tw	o local transit	Version: 3 Im clean-diesel buses	Stat plementing Agen with two electric	<b>icy:</b> Santa Rosa Ci buses	ty Bus	AINT_REHA	B:100%
TIP ID: Sponsor Trans. S Project I Proj Des Revision	SON210008 ring Agency iystem: Name: scription: I Reason:	: Santa Rosa City B Transit Santa Rosa CityBu Santa Rosa City B Update the fundin	us Mode: Bus:100 us: ZEB Replacement	vo local transit nd source for \$	Version: 3 Im clean-diesel buses 6481 from 5339 to	Stat plementing Agen with two electric 5307 and remove	<b>icy:</b> Santa Rosa Ci buses	ty Bus <b>Purpose:</b> MA	AINT_REHA	B:100%
TIP ID: Sponsor Trans. S Project I Proj Des Revision	SON210008 ring Agency System: Name: scription:	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa City B	Bus Mode: Bus:100 us: ZEB Replacement bus : Fleet : Replace tw	vo local transit nd source for \$	Version: 3 Im clean-diesel buses	Stat plementing Agen with two electric 5307 and remove	<b>icy:</b> Santa Rosa Ci buses	ty Bus	AINT_REHA	B:100%
TIP ID: Sponsor Trans. S Project J Proj Des Revision Primary RTP De	SON210008 ring Agency: ystem: Name: scription: Reason: RTP ID: scription:	: Santa Rosa City B Transit Santa Rosa CityBu Santa Rosa City B Update the fundin 21-T01-002	Bus Mode: Bus:100 us: ZEB Replacement bus : Fleet : Replace tw	vo local transit nd source for \$	Version: 3 Im clean-diesel buses 6481 from 5339 to	Stat plementing Agen with two electric 5307 and remove	<b>icy:</b> Santa Rosa Ci buses	ty Bus <b>Purpose:</b> MA	AINT_REHA	B:100%
TIP ID: Sponsor Trans. S Project J Proj Des Revision Primary RTP De AQCTF	SON210008 ring Agency: System: Name: scription: Reason: r RTP ID:	: Santa Rosa City B Transit Santa Rosa CityBu Santa Rosa City B Update the fundin 21-T01-002 Review Pending	Bus Mode: Bus:100 us: ZEB Replacement bus : Fleet : Replace tw	ro local transit nd source for \$ RTP Cycle	Version: 3 Im clean-diesel buses 6481 from 5339 to p: PLANBAYAR	Stat splementing Agen with two electric 5307 and remove EA2050	icy: Santa Rosa Ci buses \$1 in 5307	ty Bus Purpose: MA RTP Cost:	AINT_REHA Hwy I	B:100% <b>Rte:</b>
TIP ID: Sponsor Trans. S Project J Proj Des Revision Primary RTP De AQCTF	SON210008 ring Agency: ystem: Name: scription: Reason: RTP ID: scription: Review:	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa City B Update the fundin 21-T01-002 Review Pending Exempt (40 CFR S	Mode: Bus:100 us: ZEB Replacement tus : Fleet : Replace tw g plan to change the fu	ro local transit nd source for \$ RTP Cycle	Version: 3 Im clean-diesel buses 6481 from 5339 to p: PLANBAYAR	Stat splementing Agen with two electric 5307 and remove EA2050	icy: Santa Rosa Ci buses \$1 in 5307	ty Bus Purpose: MA RTP Cost:	AINT_REHA Hwy I	B:100% <b>Rte:</b>
TIP ID: Sponsor Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc	SON210008 ring Agency system: Name: scription: Reason: (RTP ID: scription: Review: cription:	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa City B Update the fundin 21-T01-002 Review Pending Exempt (40 CFR 9	Mode: Bus:100 us: ZEB Replacement tus : Fleet : Replace tw g plan to change the fu 93.126) - Mass Transit	o local transit nd source for \$ <b>RTP Cycle</b> - Purchase of r	Version: 3 Im clean-diesel buses 6481 from 5339 to b: PLANBAYARI new buses and rail	Stat plementing Agen with two electric 5307 and remove EA2050 cars to replace ex	icy: Santa Rosa Ci buses \$1 in 5307 isting vehicles or f	ty Bus Purpose: M/ RTP Cost: for minor expansion	AINT_REHA Hwy	B:100% <b>Rte:</b>
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dess Phase	SON210008 ring Agency: System: Name: scription: Reason: Reason: REPID: scription: Review: cription: Fund Sour	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa CityB Update the fundin 21-T01-002 Review Pending Exempt (40 CFR 9 CAP-SRO	Mode: Bus:100 us: ZEB Replacement tus : Fleet : Replace tw g plan to change the fu 03.126) - Mass Transit Total	ro local transit nd source for \$ <b>RTP Cycle</b> - Purchase of r <u>Prior</u>	Version: 3 Im clean-diesel buses 6481 from 5339 to b: PLANBAYARI new buses and rail	Stat plementing Agen with two electric 5307 and remove EA2050 cars to replace ex	icy: Santa Rosa Ci buses \$1 in 5307 isting vehicles or f	ty Bus Purpose: M/ RTP Cost: for minor expansion	AINT_REHA Hwy	B:100% <b>Rte:</b>
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase CON	SON210008 ring Agency: jystem: Name: scription: Reason: REP ID: scription: Review: cription: Fund Sour 5307-T6-22-	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa CityB Update the fundin 21-T01-002 Review Pending Exempt (40 CFR 9 CAP-SRO SRO	Mode: Bus:100 us: ZEB Replacement tus : Fleet : Replace tw g plan to change the fu 03.126) - Mass Transit Total 884,693	ro local transit nd source for \$ <b>RTP Cycle</b> - Purchase of r <u>Prior</u> 884,693	Version: 3 Im clean-diesel buses 6481 from 5339 to b: PLANBAYARI new buses and rail	Stat plementing Agen with two electric 5307 and remove EA2050 cars to replace ex	icy: Santa Rosa Ci buses \$1 in 5307 isting vehicles or f	ty Bus Purpose: M/ RTP Cost: for minor expansion	AINT_REHA Hwy	B:100% <b>Rte:</b>
TIP ID: Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dese CON CON	SON210008 ring Agency: system: Name: scription: Reason: RTP ID: scription: Review: cription: Fund Sour 5307-T6-22- 5339-T6-22- OTHER LOO	: Santa Rosa City B Transit Santa Rosa CityB Santa Rosa CityB Update the fundin 21-T01-002 Review Pending Exempt (40 CFR 9 CAP-SRO SRO	Mode: Bus:100 us: ZEB Replacement bus : Fleet : Replace tw g plan to change the fu 93.126) - Mass Transit Total 884,693 889,707	ro local transit nd source for \$ <b>RTP Cycle</b> - Purchase of r <u>Prior</u> 884,693 889,707	Version: 3 Im clean-diesel buses 6481 from 5339 to b: PLANBAYARI new buses and rail	Stat plementing Agen with two electric 5307 and remove EA2050 cars to replace ex	icy: Santa Rosa Ci buses \$1 in 5307 isting vehicles or f FY 24/25	ty Bus Purpose: M/ RTP Cost: for minor expansion	AINT_REHA Hwy	B:100% <b>Rte:</b>

(By Phase & Fund Source)	
--------------------------	--

				PROPOSE	D				
<b>TIP ID:</b> VAR190002	1	<b>Revision:</b> 2023-31		Version: 6	Status	ACCEPTED	CTIPS ID:	206000	006636
Sponsoring Agency: E	Bay Area Rapid Tra	ansit District (BART	)	Im	plementing Agency	y: Bay Area Rapi	id Transit District (BAI	RT)	
Trans. System: 7	ransit	Mode:Rail:10	)%				Purpose: OTHER	:100%	
Project Name: E	BART: TOD Imple	mentation						Hwy	Rte:
0	riented developme	ent			BART property in B	ART station area	s: Planning assistance	to suppo	ort transit
Revision Reason: A	Archive as the proj	ect as all funding has	been obligated	1					
Primary RTP ID: 2	1-T07-058		RTP Cycl	e: PLANBAYARI	EA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description: E	Exempt (40 CFR 93	3.126) - Other - Plan	ning and techni	cal studies					
Phase Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
OTHER GENERAL FU	ND	2,192,000	2,192,000	-	-	-	-	-	
OTHER OTHER FEDE	RAL	2,350,000	2,350,000	-	-	-	-	-	
OTHER STP-T5-OBAG	2-REG-PDA	1,000,000	1,000,000	-	-	-	-	-	
Total Funding		5,542,000	5,542,000	-	-	-	-	-	
				CURRENT					
<b>TIP ID:</b> VAR190002		<b>Revision:</b> 2023-00		Version: 5		s: ACTIVE	CTIPS ID		06636
Sponsoring Agency: E	5 1			Im	plementing Agenc	y: Bay Area Rap	id Transit District (BAI		
	ransit	Mode: Rail:100	9%				Purpose: OTHER		
	BART: TOD Imple	mentation						Hwy	Dtot
							<b>N</b>	•	
0	riented developme	ent				ART station area	s : Planning assistance	•	
o Revision Reason: 2	riented developme 023 TIP Update -		the TIP for inf	formational purpose	es	ART station area	-	•	
Revision Reason: 2 Primary RTP ID: 2	riented developme	ent	the TIP for inf		es	ART station area	s : Planning assistance RTP Cost:	•	
Revision Reason: 2 Primary RTP ID: 2 RTP Description:	riented developme 023 TIP Update - 1-T07-058	ent	the TIP for inf	formational purpose	es	ART station area	-	•	
Revision Reason: 2 Primary RTP ID: 2 RTP Description: AQCTF Review: F	riented developme 023 TIP Update - 1-T07-058 Review Pending	ent	the TIP for inf <b>RTP Cycl</b>	formational purpose e: PLANBAYARI	es	ART station area	-	•	
Revision Reason: 2 Primary RTP ID: 2 RTP Description: AQCTF Review: F	riented developme 023 TIP Update - 1-T07-058 Review Pending Exempt (40 CFR 9)	ent Retain this project in	the TIP for inf <b>RTP Cycl</b>	formational purpose e: PLANBAYARI	es	ART station area	-	•	ort transit
Revision Reason:2Primary RTP ID:2RTP Description:2AQCTF Review:FAQ Description:E	riented developme 023 TIP Update - 1-T07-058 Review Pending Exempt (40 CFR 9)	ent Retain this project in 3.126) - Other - Plann	the TIP for inf <b>RTP Cycl</b> ning and techni	formational purpose e: PLANBAYARI cal studies	EA2050		RTP Cost:	to suppo	ort transit
Revision Reason: 2 Primary RTP ID: 2 RTP Description: AQCTF Review: F AQ Description: E Phase Fund Source OTHER GENERAL FU OTHER OTHER FEDE	riented developme 023 TIP Update - .1-T07-058 Review Pending Exempt (40 CFR 9) ND RAL	ent Retain this project in 3.126) - Other - Plann <b>Total</b>	the TIP for inf RTP Cycle ning and techni Prior	formational purpose e: PLANBAYARI cal studies	EA2050		RTP Cost:	to suppo	
Revision Reason: 2 Primary RTP ID: 2 RTP Description: AQCTF Review: F AQ Description: E Phase Fund Source OTHER GENERAL FU	riented developme 023 TIP Update - .1-T07-058 Review Pending Exempt (40 CFR 9) ND RAL	ent Retain this project in 3.126) - Other - Plann <u>Total</u> 2,192,000	the TIP for inf <b>RTP Cycl</b> ning and techni <b>Prior</b> 2,192,000	formational purpose e: PLANBAYARI cal studies	EA2050		RTP Cost:	to suppo	ort transit

End of Project VAR190002

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	VAR190008	8	Revision: 2023-3	1	Version: 5		us: ACCEPTED	O CTIPS	<b>S ID:</b> 206000	06686
			ency Transportation Aut					gency Transportation		
Trans. S	System:	Transit	Mode:Ferry	:100%			-	Purpose: OI	PERATIONS:	100%
Project	Name:	WETA: COVI	ID-19 Emergency Trans	it Operations					Hwy	Rte:
	scription:	emergency inc	ency Transportation Aut	n, maintain and					oronavirus pu	blic health
	n Reason:		ct as it has been complet							
	<b>RTP ID:</b>	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	Exempt (40 CI	FR 93.126) - Safety - Ei	mergency relief (	23 USC 125)					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-S	SFO	24,804,728	24,804,728	-	-	-	-	-	-
CON	5307-CARE	S-SFO	7,557,664	7,557,664	-	-	-	-	-	-
CON	5307-CARE	S-VAL	11,199,194	11,199,194	-	-	-	-	-	-
CON	5307-CRRS	AA-SFO	18,353,738	18,353,738	-	-	-	-	-	-
Total F	unding		61,915,324	61,915,324	-	-	-	-	_	
	0		- ) )-	01,910,021			-			-
			- ))-	01,910,021	-	-	-			-
				01,72,022	CURREN				I	-
	VAR190008	8	<b>Revision:</b> 2023-0			Г	tus: ACTIVE		<b>'S ID:</b> 206000	006686
TIP ID:				0	CURREN Version: 4	Г Sta	tus: ACTIVE			
TIP ID: Sponso	ring Agency		Revision: 2023-0	0 hority (WETA)	CURREN Version: 4	Г Sta	tus: ACTIVE	CTIP gency Transportatio		WETA)
TIP ID: Sponso Trans. S	ring Agency System:	Water Emerge Transit	<b>Revision:</b> 2023-0 ency Transportation Aut	0 hority (WETA) :100%	CURREN Version: 4	Г Sta	tus: ACTIVE	CTIP gency Transportatio	n Authority (V	WETA) 100%
TIP ID: Sponso Trans. S Project	ring Agency System:	: Water Emerge Transit WETA: COVI Water Emerge	<b>Revision:</b> 2023-00 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut	0 hority (WETA) :100% iit Operations hority (WETA) :	CURREN' Version: 4 In Systemwide : Ca	T Sta plementing Ager pital, planning and	<b>tus:</b> ACTIVE <b>ncy:</b> Water Emerged d operating assist	CTIP gency Transportatio Purpose: OF ance related to the c	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De	ring Agency System: Name: scription:	: Water Emerge Transit WETA: COVI Water Emerge emergency inc	<b>Revision:</b> 2023-0 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow	0 hority (WETA) :100% it Operations hority (WETA) : /n, maintain and	CURREN' Version: 4 In Systemwide : Ca	T Sta plementing Ager pital, planning and	<b>tus:</b> ACTIVE <b>ncy:</b> Water Emerged d operating assist	CTIP gency Transportatio Purpose: OF ance related to the c	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revisioi	ring Agency System: Name: scription: n Reason:	Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda	<b>Revision:</b> 2023-00 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut	0 hority (WETA) :100% iit Operations hority (WETA) : /n, maintain and g plan	CURREN' Version: 4 In Systemwide : Ca restart service, pur	<b>F</b> <b>splementing Agen</b> upital, planning and chase of PPE and	<b>tus:</b> ACTIVE ncy: Water Emerged d operating assist	CTIP gency Transportatio Purpose: Of ance related to the c ininistrative leave.	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revision Primary	ring Agency System: Name: scription: n Reason: y RTP ID:	: Water Emerge Transit WETA: COVI Water Emerge emergency inc	<b>Revision:</b> 2023-0 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow	0 hority (WETA) :100% iit Operations hority (WETA) : /n, maintain and g plan	CURREN' Version: 4 In Systemwide : Ca	<b>F</b> <b>splementing Agen</b> upital, planning and chase of PPE and	<b>tus:</b> ACTIVE ncy: Water Emerged d operating assist	CTIP gency Transportatio Purpose: OF ance related to the c	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De	ring Agency System: Name: scription: n Reason: y RTP ID: scription:	Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda 21-T01-001	<b>Revision:</b> 2023-0 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding	0 hority (WETA) :100% iit Operations hority (WETA) : /n, maintain and g plan	CURREN' Version: 4 In Systemwide : Ca restart service, pur	<b>F</b> <b>splementing Agen</b> upital, planning and chase of PPE and	<b>tus:</b> ACTIVE ncy: Water Emerged d operating assist	CTIP gency Transportatio Purpose: Of ance related to the c ininistrative leave.	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID:	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda 21-T01-001 Review Pendir	<b>Revision:</b> 2023-0 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding	0 hority (WETA) :100% it Operations hority (WETA) : /n, maintain and r g plan <b>RTP Cycl</b>	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR	<b>F</b> <b>splementing Agen</b> upital, planning and chase of PPE and	<b>tus:</b> ACTIVE ncy: Water Emerged d operating assist	CTIP gency Transportatio Purpose: Of ance related to the c ininistrative leave.	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID: scription: ? Review:	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upd: 21-T01-001 Review Pendir Exempt (40 CI	<b>Revision:</b> 2023-0 ency Transportation Aut <b>Mode:</b> Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding	0 hority (WETA) :100% it Operations hority (WETA) : /n, maintain and r g plan <b>RTP Cycl</b>	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR	<b>F</b> <b>splementing Agen</b> upital, planning and chase of PPE and	<b>tus:</b> ACTIVE ncy: Water Emerged d operating assist	CTIP gency Transportatio Purpose: Of ance related to the c ininistrative leave.	n Authority (V PERATIONS: <b>Hwy</b> J	WETA) 100% <b>Rte:</b>
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: y RTP ID: scription: ? Review: cription:	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Updi 21-T01-001 Review Pendir Exempt (40 CI	Revision: 2023-0 ency Transportation Aut Mode: Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding fFR 93.126) - Safety - En	0 hority (WETA) :100% it Operations hority (WETA) : /n, maintain and r g plan RTP Cycl mergency relief (	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR 23 USC 125)	<b>F</b> <b>splementing Ager</b> spital, planning an- chase of PPE and EA2050	tus: ACTIVE acy: Water Emer d operating assist supplies, and adm	CTIP gency Transportatio Purpose: Of ance related to the co inistrative leave. RTP Cost:	n Authority (V PERATIONS: <b>Hwy</b> J oronavirus pu	VETA) 100% <b>Rte:</b> blic health
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: y RTP ID: scription: Review: cription: Fund Sour	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CI	Revision: 2023-0 ency Transportation Aut Mode: Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding ng FR 93.126) - Safety - En Total	0 hority (WETA) :100% bit Operations hority (WETA) : 'n, maintain and g plan <b>RTP Cycl</b> mergency relief ( <b>Prior</b>	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR 23 USC 125)	<b>F</b> <b>splementing Ager</b> spital, planning an- chase of PPE and EA2050	tus: ACTIVE acy: Water Emer d operating assist supplies, and adm	CTIP gency Transportatio Purpose: Of ance related to the co inistrative leave. RTP Cost:	n Authority (V PERATIONS: <b>Hwy</b> J oronavirus pu	WETA) 100% <b>Rte:</b> blic health
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: T Review: cription: Fund Soun 5307-ARP-S	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CI rce SFO S-SFO	Revision: 2023-00 ency Transportation Aut Mode: Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding fR 93.126) - Safety - En Total 24,804,728	0 hority (WETA) :100% bit Operations hority (WETA) : 'n, maintain and g plan <b>RTP Cycl</b> mergency relief ( <u>Prior</u> 24,804,728	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR 23 USC 125)	<b>F</b> <b>splementing Ager</b> spital, planning an- chase of PPE and EA2050	tus: ACTIVE acy: Water Emer d operating assist supplies, and adm	CTIP gency Transportatio Purpose: Of ance related to the co inistrative leave. RTP Cost:	n Authority (V PERATIONS: <b>Hwy</b> J oronavirus pu	WETA) 100% <b>Rte:</b> blic health
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: review: cription: <u>Fund Soun</u> 5307-ARP-S 5307-CARE	: Water Emerge Transit WETA: COVI Water Emerge emergency inc 2023 TIP Upda 21-T01-001 Review Pendir Exempt (40 CI rce SFO S-SFO S-VAL	Revision: 2023-00 ency Transportation Aut Mode: Ferry: ID-19 Emergency Trans ency Transportation Aut cluding costs to shutdow ate - Update the funding FR 93.126) - Safety - En Total 24,804,728 7,557,664	0 hority (WETA) :100% iit Operations hority (WETA) : n, maintain and r g plan <b>RTP Cycl</b> mergency relief ( <u>Prior</u> 24,804,728 7,557,664	CURREN' Version: 4 In Systemwide : Ca restart service, pur e: PLANBAYAR 23 USC 125)	<b>F</b> <b>splementing Ager</b> spital, planning an- chase of PPE and EA2050	tus: ACTIVE acy: Water Emer d operating assist supplies, and adm	CTIP gency Transportatio Purpose: Of ance related to the co inistrative leave. RTP Cost:	n Authority (V PERATIONS: <b>Hwy</b> J oronavirus pu	WETA) 100% <b>Rte:</b> blic health

End of Project VAR190008

	TIP Revision Summary										
	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit				
Current:	\$5,561,018,110	\$334,222,475	\$127,134,865	\$2,548,853,095	\$8,571,228,545	\$328,833,455	\$10,416,552				
Proposed:	\$5,662,305,807	\$345,961,475	\$127,134,865	\$1,699,089,418	\$7,834,491,565	\$584,874,710	\$10,416,552				
Delta:	\$101,287,697	\$11,739,000	\$0	-\$849,763,677	-\$736,736,980	\$256,041,255	\$0				