

TIP Revision Summary 2023-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Archive project as it has been completed	-\$3,138,000	-64.0%
ALA130001	Fremont	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Archive project as it will not move forward as a federal project at this time	-\$1	-100.0%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Archive project as it has been completed	\$0	0.0%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Archive project as all funding has been obligated	\$0	0.0%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Archive project as it has been completed	\$0	0.0%
ALA170064	Oakland	Oakland Various Streets Improvements	Archive project as it has been completed	\$0	0.0%
ALA170075	San Leandro	San Leandro Washington Avenue Rehabilitation	Archive project as it has been completed	\$0	0.0%
ALA170084	Piedmont	Piedmont - Oakland Avenue Improvements	Archive project as it has been completed	\$0	0.0%
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Archive project as it has been completed	\$0	0.0%
ALA210013	Bay Area Rapid Transit District (BART)	East Bay Greenway Segment II	Archive project as it has been completed	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Archive project as all funding has been obligated	\$0	0.0%
CC-130003	Contra Costa County	North Bailey Road Active Transportation Corridor	Archive project as it will not move forward and will be deleted	-\$3,036,000	-63.6%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Archive project as it has been completed	\$0	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Archive project as all funding has been obligated	\$0	0.0%
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Archive project as it has been completed	\$0	0.0%
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Archive project as it has been completed	\$0	0.0%
CC-170038	Walnut Creek	Ygancio Valley Road Rehabilitation	Archive project as it has been completed	\$0	0.0%
CC-170043	Hercules	Hercules -Sycamore Pavement Rehabilitation	Archive project as it has been completed	\$0	0.0%

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CC-170047	Clayton	Clayton Neighborhood Street Rehab	Archive project as it has been completed	\$0	0.0%
CC-170048	Pinole	Pinole - San Pablo Avenue Rehabilitation	Archive project as it has been completed	\$0	0.0%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Archive project as it has been completed	\$0	0.0%
CC-170058	Danville	Camino Ramon Improvements	Archive project as it has been completed	\$0	0.0%
CC-190017	Contra Costa Transportation Authority (CCTA)	CCTA Automated Driving System	Archive project as it has been completed	\$0	0.0%
CC-210003	Concord	East Downtown Concord PDA Access and SR2T	Archive project as it has been completed	\$0	0.0%
CC-210009	Pinole	Safety Improvements at Appian Way and Marlesta Rd.	Archive project as it has been completed	\$0	0.0%
MRN070006	Novato	Novato Boulevard Widening, Diablo to Grant	Archive project as it has been completed	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Archive project as all funding has been obligated	\$0	0.0%
MRN170027	Marin County	Wilson Hill Rd Rehab	Archive project as it has been completed	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Archive project as it will not be carried over into the 2025 TIP	\$0	0.0%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Archive project as it has been completed	\$0	0.0%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Archive project as all funding has been obligated	\$0	0.0%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Archive project as all funding has been obligated	\$0	0.0%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Archive project as all funding has been obligated	\$0	0.0%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Archive project as all funding has been obligated	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Archive project as it has been completed	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Archive project as it has been completed	\$0	0.0%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Archive project as it has been completed	\$0	0.0%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Archive project as it has been completed	-\$250,000	-37.2%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Archive project as it has been completed	\$0	0.0%
SCL190033	Los Gatos	Shannon Road Complete Streets	Archive project as it has been completed	\$963,880	71.7%
SCL190036	Cupertino	McClellan Road Separated Bikeways (Phase 3)	Archive project as it has been completed	\$0	0.0%
SCL210013	San Jose	McKee-Julian Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210014	San Jose	Bascom Avenue - Quick Strike Improvements	Archive project as it has been completed	\$0	0.0%
SCL210023	Sunnyvale	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Archive project as it has been completed	\$0	0.0%
SF-110005	San Francisco Dept of Public Works (SFPD)	Great Highway Restoration	Archive project as it has been completed	\$172,679	3.8%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Archive project as all funding has been obligated	\$0	0.0%
SF-170014	San Francisco Municipal Transport Agency (SFMTA)	SF - Powell Street Safety Improvement	Archive project as it has been completed	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Archive project as all funding has been obligated	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Archive project as all funding has been obligated	\$0	0.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Archive project as it has been completed	\$0	0.0%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Commerce	Archive project as all funding has been obligated	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Archive project as all funding has been obligated	\$0	0.0%
SOL170011	Benicia	Benicia - Park Road Improvements	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SOL190004	Vallejo	Vallejo - Sacramento St Road Diet and Rehab	Archive project as it has been completed	\$0	0.0%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection Imps	Archive project as it has been completed	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Archive project as all funding has been obligated	\$0	0.0%
SON170022	Sonoma (City)	Fryer Creek Pedestrian and Bicycle Bridge	Archive project as it has been completed	\$0	0.0%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Archive project as it has been completed	\$0	0.0%
SON190011	Santa Rosa	SantaRosa Downtown Comm Infrastructure Enhancement	Archive project as it has been completed	\$0	0.0%
SON210003	Healdsburg	Healdsburg Electric Bike Share	Archive project as it has been completed	\$0	0.0%
SON210004	Rohnert Park	Rohnert Park Pedestrian Safety Improvements	Archive project as it has been completed	\$0	0.0%
System: Public Land Trail					
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Archive project as it has been completed	\$0	0.0%
ALA190016	Albany	Ohlone Greenway Trail Safety Improvements	Archive project as it has been completed	\$0	0.0%
CC-170039	Concord	Monument Boulevard Class I Path	Archive project as it has been completed	\$0	0.0%
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Archive project as it will not move forward as an FHWA project	\$0	~%
MRN190011	Larkspur	Old Redwood Highway Multi-Use Path	Archive project as it has been completed	\$0	0.0%
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Archive project as it has been completed	-\$20,900,000	-50.3%
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Archive project as it has been completed	\$1,576,123	19.9%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SM-130032	San Mateo County	Midcoast Multi-Modal Trail	Archive project as it has been completed	-\$3,700,000	-68.4%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Archive project as it has been completed	\$0	0.0%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Archive project as it has been completed	\$0	0.0%
System: Region					
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Archive project as all funding has been obligated	\$0	0.0%
System: State Highway					
ALA050019	Alameda County Transportation Commission (ACTC)	I-880 North Safety Improvements	Archive project as it has been completed	\$0	0.0%
ALA130034	Alameda County Transportation Commission (ACTC)	I-680 NB HOV/HOT Lane	Archive project as it has been completed	\$0	0.0%
ALA150001	Alameda County Transportation Commission (ACTC)	Rte 84 Widening, south of Ruby Hill Dr to I-680	Archive project as all funding has been obligated	\$0	0.0%
ALA170008	Alameda County Transportation Commission (ACTC)	I-580/680 Interchange HOV/HOT Widening	Archive project as it will not move forward as a federal project at this time	-\$300,000,000	-100.0%
ALA170010	Alameda County Transportation Commission (ACTC)	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	Archive project as it will not move forward as a federal project at this time	-\$221,000,000	-100.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to change the fund source of \$22M in RTP-LRP to RIP funds	\$0	0.0%
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Archive project as it has been completed	\$0	0.0%
SM-090004	Brisbane	US 101/Candlestick I/C Reconfiguration	Archive project and will include back in the TIP when included in the RTP or receive Federal funds	-\$22,610,000	-90.4%
SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Co. Line	Archive project as it has been completed	\$0	0.0%
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Archive project as it has been completed	\$0	0.0%
System: Toll Way					

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Access Improvements	Archive project as all funding has been obligated	\$0	0.0%
System: Transit					
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	Archive project as it has been completed	-\$5,087,000	-39.8%
ALA170044	Bay Area Rapid Transit District (BART)	Bay Fair Connection	Archive project as it will not be carried over into the 2025 TIP	-\$50,000,000	-33.3%
ALA170055	Bay Area Rapid Transit District (BART)	19th Street BART Station Modernization-GO Uptown	Archive project as it has been completed	\$0	0.0%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit:AC Transit: Replace 50 40-ft Diesels	Archive project as it has been completed	\$0	0.0%
ALA190023	Alameda Contra Costa Transit District (AC Transit)	AC Transit: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190024	San Joaquin Regional Rail Commission (SJRRRC)	ACE: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA190026	Livermore Amador Valley Transit (LAVTA)	LAVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Archive project as it will not move forward and will be deleted	\$0	~%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Archive project as it will not move forward and will be deleted	\$0	~%
ALA210016	Livermore Amador Valley Transit (LAVTA)	LAVTA Passenger Facilities Enhancements	Archive project as it has been completed	\$0	0.0%
ALA210030	Bay Area Rapid Transit District (BART)	Macarthur Station Mobility Hub Improvements	Archive project as it has been completed	\$0	0.0%
ALA230234	Bay Area Rapid Transit District (BART)	BART Police Department Headquarters Project	Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds	\$200,000,000	~%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Archive project as it has been completed	\$0	0.0%

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CC-190013	Central Contra Costa Transit Agency (CCCTA)	CCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190014	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-190015	Western Contra Costa Transit Authority (WestCAT)	WCCTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
CC-210002	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Paratransit Revenue Vehicle Replacement	Archive project as it has been completed	\$0	0.0%
CC-210005	Bay Area Rapid Transit District (BART)	Pittsburg/Bay Point BART Station Bike-Ped Imps	Archive project as it has been completed	\$0	0.0%
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Intercity Buses	Archive project as it has been completed	\$0	0.0%
CC-230201	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Diesel Buses	Archive project as it has been completed	\$0	0.0%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Archive project as it has been completed	\$0	0.0%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Archive project as it has been completed	\$0	0.0%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maintenance Facility	Archive project as it has been completed	\$0	0.0%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Archive project as it has been completed	\$0	0.0%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Archive project as it has been completed	\$0	0.0%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Archive project as it has been completed	\$0	0.0%
MRN190013	Marin County Transit District	Marin Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN190014	Golden Gate Bridge, Highway and Transit District	GGBHTD: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
MRN210004	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Archive project as it has been completed	\$0	0.0%
MRN210005	Marin County Transit District	MCTD: Replace 35ft Hybrid Vehicles	Archive project as it has been completed	\$0	0.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel and Berth Dredging	Archive project as it has been completed	\$0	0.0%
NAP190005	Napa Valley Transportation Authority	NVTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Archive project as all funding has been obligated	-\$194,491,031	-28.8%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Archive project as it has been completed	\$0	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Archive project as it has been completed	\$0	0.0%
REG190001	Metropolitan Transportation Commission (MTC)	MTC: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SCL090040	Santa Clara Valley Transportation Authority (VTA)	LRT Extension to Vasona Junction and Double Track	Archive project as it will not be carried over into the 2025 TIP	-\$213,000,000	-83.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Archive project as all funding has been obligated	-\$14,250,000	-22.5%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Archive project as all funding has been obligated	-\$850,000	-11.2%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Archive project as all funding has been obligated	\$0	0.0%
SCL190038	Santa Clara Valley Transportation Authority (VTA)	VTA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Archive project as all funding has been obligated	\$0	0.0%
SCL190048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Station Rehabilitation	Archive project as all funding has been obligated	\$0	0.0%
SCL210008	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Enhancement at Chaboya Parking Lot	Archive project as all funding has been obligated	\$0	0.0%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Archive project as all funding has been obligated	-\$5,655,838	-21.3%
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Archive as the project as all funding has been obligated	\$0	0.0%
SCL210031	Santa Clara Valley Transportation Authority (VTA)	VTA Network Switch Replacement Upgrade	Archive project as all funding has been obligated	\$0	0.0%
SCL210032	Santa Clara Valley Transportation Authority (VTA)	VTA Axle Press Replacement	Archive project as all funding has been obligated	\$0	0.0%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Archive project as all funding has been obligated	\$0	0.0%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Archive project as all funding has been obligated	\$0	0.0%
SCL230238	Santa Clara Valley Transportation Authority (VTA)	Audio Frequency Train Activated Circuit (AFTAC)	Amend a new project into the TIP with \$2.4M in 5337 funds and \$600K in Local funds	\$3,000,000	~%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Archive project as all funding has been obligated	\$0	0.0%
SF-050014	Bay Area Rapid Transit District (BART)	BART/MUNI Direct Connection Platform	Archive project as it will not move forward as a federal project at this time	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$18.2M in 5337 and \$4.6M in Local Sales tax funds	\$22,765,000	8.7%

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SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Archive project as all funding has been obligated	\$0	0.0%
SF-170004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Archive project as all funding has been obligated	\$0	0.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to add \$23.1M in 5307, \$5.8M in Other Local, and \$63.8M in RIP funds	\$92,753,209	94.9%
SF-190007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: COVID-19 Emergency Transit Operations	Archive project as all funding has been obligated	\$0	0.0%
SF-190009	Transbay Joint Powers Authority (TBJPA)	TJPA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SF-190013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Zero Emission Bus Procurement	Archive project as all funding has been obligated	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Archive project as it will not move forward and will be deleted	-\$1	-100.0%
SM-190010	San Mateo County Transit District (SAMTRANS)	SamTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SM-190011	Caltrain	Caltrain: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL170002	SolTrans - Solano County Transit	SolTrans: Data Management Technology Enhancements	Archive project as all funding has been obligated	\$0	0.0%
SOL190017	SolTrans - Solano County Transit	SolTrans Electric Bus Charging Infrastructure	Archive project as all funding has been obligated	\$0	0.0%
SOL190018	Dixon	Dixon: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190019	Rio Vista	Rio Vista: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190020	Fairfield	Fairfield: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190021	SolTrans - Solano County Transit	SolTrans: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SOL190022	Vacaville	Vacaville: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%

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SON170006	SCT - Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Archive project as all funding has been obligated	\$0	0.0%
SON190007	SCT - Sonoma County Transit	Sonoma Co Transit: COVID-19 Emergency Transit Ops	Archive project as it has been completed	\$0	0.0%
SON190008	Petaluma	Petaluma: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190009	Santa Rosa City Bus	SR CityBus: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON190010	Sonoma Marin Area Rail Transit (SMART)	SMART: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Archive project as all funding has been obligated	\$0	0.0%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Archive as the project as all funding has been obligated	\$0	0.0%
VAR190008	Water Emergency Transportation Authority (WETA)	WETA: COVID-19 Emergency Transit Operations	Archive project as it has been completed	\$0	0.0%
Total Funding Change:				-\$736,736,980	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$5,561,018,110	\$334,222,475	\$127,134,865	\$2,548,853,095	\$8,571,228,545	\$328,833,455
Proposed:	\$5,662,305,807	\$345,961,475	\$127,134,865	\$1,699,089,418	\$7,834,491,565	\$584,874,710
Delta:	\$101,287,697	\$11,739,000	\$0	-\$849,763,677	-\$736,736,980	\$256,041,255

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050019	Revision: 2023-31	Version: 22	Status: ACCEPTED	CTIPS ID: 20600003326
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-880 North Safety Improvements		Hwy Rte:		
Proj Description: Oakland : I-880 between 23rd Ave to 29th Ave : Reconfigure Interchange, including new ramps.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T06-024	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	4,100,000	4,100,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	3,810,000	3,810,000	-	-	-	-	-	-
PSE	RIP-T3-06A-ST-ALA	2,000,000	2,000,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	1,787,000	1,787,000	-	-	-	-	-	-
ROW	AC-STATE-SHOPP	4,400,000	4,400,000	-	-	-	-	-	504,680
ROW	BT-RM2-CAP	750,000	750,000	-	-	-	-	-	-
ROW	OTHER LOCAL	2,300,000	2,300,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	5,000,000	5,000,000	-	-	-	-	-	-
ROW	XTRAN	8,049,000	8,049,000	-	-	-	-	-	-
CON	BT-RM2-CAP	1,340,000	1,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,661,000	1,661,000	-	-	-	-	-	-
CON	PROP-1B-TCIF-GARVEE	73,433,000	73,433,000	-	-	-	-	-	-
Total Funding		108,630,000	108,630,000	-	-	-	-	-	504,680

CURRENT

TIP ID: ALA050019	Revision: 2023-00	Version: 21	Status: ACTIVE	CTIPS ID: 20600003326
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-880 North Safety Improvements		Hwy Rte:		
Proj Description: Oakland : I-880 between 23rd Ave to 29th Ave : Reconfigure Interchange, including new ramps.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T06-024	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	4,100,000	4,100,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	3,810,000	3,810,000	-	-	-	-	-	-
PSE	RIP-T3-06A-ST-ALA	2,000,000	2,000,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	1,787,000	1,787,000	-	-	-	-	-	-
ROW	AC-STATE-SHOPP	4,400,000	4,400,000	-	-	-	-	-	504,680
ROW	BT-RM2-CAP	750,000	750,000	-	-	-	-	-	-
ROW	OTHER LOCAL	2,300,000	2,300,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	5,000,000	5,000,000	-	-	-	-	-	-
ROW	XTRAN	8,049,000	8,049,000	-	-	-	-	-	-
CON	BT-RM2-CAP	1,340,000	1,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,661,000	1,661,000	-	-	-	-	-	-
CON	PROP-1B-TCIF-GARVEE	73,433,000	73,433,000	-	-	-	-	-	-
Total Funding		108,630,000	108,630,000	-	-	-	-	-	504,680

End of Project ALA050019

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090022 **Revision:** 2023-31 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600004264

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Estuary Bridges Seismic Retrofit and Repairs **Hwy Rte:**

Proj Description: Oakland : 3 Oakland Estuary bridges : Seismic retrofit and repairs

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	400,000	400,000	-	-	-	-	-	-
ROW	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
CON	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	262,000	-	262,000	-	-	-	-	-
Total Funding		1,762,000	1,500,000	262,000	-	-	-	-	-

CURRENT

TIP ID: ALA090022 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004264

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Estuary Bridges Seismic Retrofit and Repairs **Hwy Rte:**

Proj Description: Oakland : 3 Oakland Estuary bridges : Seismic retrofit and repairs

Revision Reason: 2023 TIP Update - Update funding plan

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	400,000	400,000	-	-	-	-	-	-
ROW	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
CON	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	262,000	-	262,000	-	-	-	-	-
CON	RTP-LRP	3,138,000	-	-	-	-	-	3,138,000	-
Total Funding		4,900,000	1,500,000	262,000	-	-	-	3,138,000	-

End of Project ALA090022

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130001	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600005725
Sponsoring Agency: Fremont		Implementing Agency: Fremont		
Trans. System:	Local Road	Mode: Auto:60% Bike/Ped:40%	Purpose: SYSTMGMT:100%	
Project Name:	Kato Rd Complete Sts - Warren Ave to Milmont Dr			Hwy Rte:
Proj Description:	Fremont : Kato Road from Agua Caliente Creek to Milmont Drive : Widen to provide median turn lane or raised median island, bike/pedestrian trail on the west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.			
Revision Reason:	Archive project as it will not move forward as a federal project at this time			
Primary RTP ID:	21-T07-056	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.127) - Intersection channelization projects			

CURRENT

TIP ID: ALA130001	Revision: 2023-02	Version: 9	Status: ACTIVE	CTIPS ID: 20600005725
Sponsoring Agency: Fremont		Implementing Agency: Fremont		
Trans. System:	Local Road	Mode: Auto:60%	Purpose: SYSTMGMT:100%	
Project Name:	Kato Rd Complete Sts - Warren Ave to Milmont Dr			Hwy Rte:
Proj Description:	Fremont : Kato Road from Agua Caliente Creek to Milmont Drive : Widen to provide median turn lane or raised median island, bike/pedestrian trail on the west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.			
Revision Reason:	Delete this project as it will not move forward as a federal project at this time. Project will be added back to the TIP if federal funding is identified.			
Primary RTP ID:	21-T07-056	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Reviewed			
AQ Description:	Exempt (40 CFR 93.127) - Intersection channelization projects			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	RTP-LRP	1	-	-	-	-	-	1	-
Total Funding		1	-	-	-	-	-	1	-

End of Project ALA130001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130034	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600005815
Sponsoring Agency: Alameda County Transportation Commission (ACTC)	Implementing Agency: Alameda County Transportation Commission (ACTC)			
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-680 NB HOV/HOT Lane	Hwy Rte: 680			
Proj Description: Alameda County,Santa Clara County : from South of Auto Mall Parkway to State Route 84 in Alameda County : Construct NB HOV/HOT Lane.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	8,500,000	8,500,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	8,270,000	8,270,000	-	-	-	-	-	-
PE	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	6,000,000	6,000,000	-	-	-	-	-	-
ROW_SUB	SALESTAX-MEASURE-ALA	720,000	720,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	128,654,000	128,654,000	-	-	-	-	-	-
CON	TCRP	13,874,000	13,874,000	-	-	-	-	-	-
CON_CE	SALESTAX-MEASURE-ALA	25,180,000	25,180,000	-	-	-	-	-	-
Total Funding		198,198,000	198,198,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA130034	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600005815
Sponsoring Agency: Alameda County Transportation Commission (ACTC)	Implementing Agency: Alameda County Transportation Commission (ACTC)			
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-680 NB HOV/HOT Lane	Hwy Rte: 680			
Proj Description: Alameda County,Santa Clara County : from South of Auto Mall Parkway to State Route 84 in Alameda County : Construct NB HOV/HOT Lane.				
Revision Reason: 2023 TIP Update - retain in the TIP for informational purposes				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	8,500,000	8,500,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	8,270,000	8,270,000	-	-	-	-	-	-
PE	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	6,000,000	6,000,000	-	-	-	-	-	-
ROW_SUB	SALESTAX-MEASURE-ALA	720,000	720,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	128,654,000	128,654,000	-	-	-	-	-	-
CON	TCRP	13,874,000	13,874,000	-	-	-	-	-	-
CON_CE	SALESTAX-MEASURE-ALA	25,180,000	25,180,000	-	-	-	-	-	-
Total Funding		198,198,000	198,198,000	-	-	-	-	-	-

End of Project ALA130034

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150001	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600005814
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680			Hwy Rte: 84	
Proj Description: Alameda County : On State Route 84 from south of Ruby Hill Drive to I-680 : Upgrade from 2-lane conventional highway to 4-lane expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T06-037	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2,816,000	2,816,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	8,850,000	8,850,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	8,400,000	8,400,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	3,150,000	3,150,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	17,350,000	17,350,000	-	-	-	-	-	-
CON	RIP-T5-18-ST-ALA	11,114,000	11,114,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	180,878,000	180,878,000	-	-	-	-	-	-
CON	SBI-RRAA-LPP-FORMULA	8,602,000	8,602,000	-	-	-	-	-	-
Total Funding		244,100,000	244,100,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA150001	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600005814
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680			Hwy Rte: 84	
Proj Description: Alameda County : On State Route 84 from south of Ruby Hill Drive to I-680 : Upgrade from 2-lane conventional highway to 4-lane expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the north.				
Revision Reason: 2023 TIP Update - retain for informational purposes				
Primary RTP ID: 21-T06-037	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2,816,000	2,816,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	8,850,000	8,850,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	8,400,000	8,400,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	3,150,000	3,150,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	17,350,000	17,350,000	-	-	-	-	-	-
CON	RIP-T5-18-ST-ALA	11,114,000	11,114,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	180,878,000	180,878,000	-	-	-	-	-	-
CON	SBI-RRAA-LPP-FORMULA	8,602,000	8,602,000	-	-	-	-	-	-
Total Funding		244,100,000	244,100,000	-	-	-	-	-	-

End of Project ALA150001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150039 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600005987

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : 10 vehicles : Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OPFUNDS	7,710,000	7,710,000	-	-	-	-	-	-
Total Funding		7,710,000	7,710,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA150039 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005987

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : 10 vehicles : Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OPFUNDS	7,710,000	7,710,000	-	-	-	-	-	-
CON	RTP-LRP	5,087,000	-	-	-	-	-	5,087,000	-
Total Funding		12,797,000	7,710,000	-	-	-	-	5,087,000	-

End of Project ALA150039

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150047 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006038

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:70% | Bus:30% **Purpose:** SYSTMGMT:100%

Project Name: Oakland: Telegraph Avenue Complete Streets **Hwy Rte:**

Proj Description: Oakland : on Telegraph Avenue between 20th St and 41st St : Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T4-2-FED	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG-T4-2-FED	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG-T4-2-FED	3,677,000	3,677,000	-	-	-	-	-	421,752
CON	OTHER LOCAL	360,000	360,000	-	-	-	-	-	-
Total Funding		4,914,000	4,914,000	-	-	-	-	-	522,344

CURRENT

TIP ID: ALA150047 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006038

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:70% | **Purpose:** SYSTMGMT:100%

Project Name: Oakland: Telegraph Avenue Complete Streets **Hwy Rte:**

Proj Description: Oakland : on Telegraph Avenue between 20th St and 41st St : Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Revision Reason: 2023 TIP Update - Keep in the TIP for informational purposes - all funds in prior years.

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T4-2-FED	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG-T4-2-FED	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG-T4-2-FED	3,677,000	3,677,000	-	-	-	-	-	421,752
CON	OTHER LOCAL	360,000	360,000	-	-	-	-	-	-
Total Funding		4,914,000	4,914,000	-	-	-	-	-	522,344

End of Project ALA150047

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170007 **Revision:** 2023-31 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006084

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-ALA	886,000	886,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-ALA	1,315,000	1,315,000	-	-	-	-	-	-
PE	OTHER LOCAL	711,159	711,159	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,800,000	2,800,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	5,489,000	5,489,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-ALA	1,535,000	1,535,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	93,000	93,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	514,000	514,000	-	-	-	-	-	-
Total Funding		13,343,159	13,343,159	-	-	-	-	-	-

CURRENT

TIP ID: ALA170007 **Revision:** 2023-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006084

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-ALA	886,000	886,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-ALA	1,315,000	1,315,000	-	-	-	-	-	-
PE	OTHER LOCAL	711,159	711,159	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,800,000	2,800,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	5,489,000	5,489,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-ALA	1,535,000	1,535,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	93,000	93,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	514,000	514,000	-	-	-	-	-	-
Total Funding		13,343,159	13,343,159	-	-	-	-	-	-

End of Project ALA170007

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170008	Revision: 2023-31	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006096
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-580/680 Interchange HOV/HOT Widening				Hwy Rte: 580
Proj Description: Alameda County : On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado : Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road Thanks for				
Revision Reason: Archive project as it will not move forward as a federal project at this time				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

CURRENT

TIP ID: ALA170008	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006096
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: I-580/680 Interchange HOV/HOT Widening				Hwy Rte: 580
Proj Description: Alameda County : On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado : Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	8,000,000	8,000,000	-	-	-	-	-	-
PSE	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
ROW	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP	252,000,000	-	-	-	-	-	252,000,000	-
Total Funding		300,000,000	8,000,000	-	-	-	-	292,000,000	-

End of Project ALA170008

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170010 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006100

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger **Hwy Rte:** 880

Proj Description: Alameda County : I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road : Widen to provide one HOV/express lane

Revision Reason: Archive project as it will not move forward as a federal project at this time

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

CURRENT

TIP ID: ALA170010 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006100

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger **Hwy Rte:** 880

Proj Description: Alameda County : I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road : Widen to provide one HOV/express lane

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	5,000,000	5,000,000	-	-	-	-	-	-
PSE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
ROW	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP	181,000,000	-	-	-	-	-	181,000,000	-
Total Funding		221,000,000	5,000,000	-	-	-	-	216,000,000	-

End of Project ALA170010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170044 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006243

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Fair Connection **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : At and near Bay Fair Station : Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility

Revision Reason: Archive project as it will not be carried over into the 2025 TIP

Primary RTP ID: 21-T11-106 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	34,268,000	34,268,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	5,600,000	5,600,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	13,073,000	13,073,000	-	-	-	-	-	-
CON_CE	SALESTAX-MEASURE-ALA	47,059,000	-	47,059,000	-	-	-	-	-
Total Funding		100,000,000	52,941,000	47,059,000	-	-	-	-	-

CURRENT

TIP ID: ALA170044 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006243

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Fair Connection **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : At and near Bay Fair Station : Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T11-106 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	34,268,000	34,268,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	5,600,000	5,600,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	13,073,000	13,073,000	-	-	-	-	-	-
CON	RTP-LRP	50,000,000	-	-	-	-	-	50,000,000	-
CON_CE	SALESTAX-MEASURE-ALA	47,059,000	-	47,059,000	-	-	-	-	-
Total Funding		150,000,000	52,941,000	47,059,000	-	-	-	50,000,000	-

End of Project ALA170044

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170055 **Revision:** 2023-31 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006261

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:95% | Bike/Ped:5% **Purpose:** SYSTMGMT:100%

Project Name: 19th Street BART Station Modernization-GO Uptown **Hwy Rte:**

Proj Description: Oakland : At the 19th Street BART Station and adjacent public realm : Implement station and streetscape improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BOND-RAIL	12,599,999	12,599,999	-	-	-	-	-	-
CON	OPFUNDS	4,698,851	4,698,851	-	-	-	-	-	-
CON	OTHER LOCAL	21,951,149	21,951,149	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	11,842,257	11,842,257	-	-	-	-	-	-
CON	RIP-T5-18-FED-ALA	3,726,000	3,726,000	-	-	-	-	-	-
CON	TIGER-T5-FED-DISC	6,321,688	6,321,688	-	-	-	-	-	-
Total Funding		61,139,944	61,139,944	-	-	-	-	-	-

CURRENT

TIP ID: ALA170055 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006261

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:95% | **Purpose:** SYSTMGMT:100%

Project Name: 19th Street BART Station Modernization-GO Uptown **Hwy Rte:**

Proj Description: Oakland : At the 19th Street BART Station and adjacent public realm : Implement station and streetscape improvements

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BOND-RAIL	12,599,999	12,599,999	-	-	-	-	-	-
CON	OPFUNDS	4,698,851	4,698,851	-	-	-	-	-	-
CON	OTHER LOCAL	21,951,149	21,951,149	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	11,842,257	11,842,257	-	-	-	-	-	-
CON	RIP-T5-18-FED-ALA	3,726,000	3,726,000	-	-	-	-	-	-
CON	TIGER-T5-FED-DISC	6,321,688	6,321,688	-	-	-	-	-	-
Total Funding		61,139,944	61,139,944	-	-	-	-	-	-

End of Project ALA170055

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170062 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006307

Sponsoring Agency: Dublin **Implementing Agency:** Dublin

Trans. System: Local Road **Mode:** Auto:70% | Bike/Ped:15% | Bus:15% **Purpose:** MAINT_REHAB:100%

Project Name: Dublin Blvd Rehabilitation **Hwy Rte:**

Proj Description: Dublin : Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive : Rehabilitate pavement

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	55,000	55,000	-	-	-	-	-	-
CON	OTHER LOCAL	284,000	284,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	661,000	661,000	-	-	-	-	-	-
Total Funding		1,000,000	1,000,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA170062 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006307

Sponsoring Agency: Dublin **Implementing Agency:** Dublin

Trans. System: Local Road **Mode:** Auto:70% | **Purpose:** MAINT_REHAB:100%

Project Name: Dublin Blvd Rehabilitation **Hwy Rte:**

Proj Description: Dublin : Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive : Rehabilitate pavement

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	55,000	55,000	-	-	-	-	-	-
CON	OTHER LOCAL	284,000	284,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	661,000	661,000	-	-	-	-	-	-
Total Funding		1,000,000	1,000,000	-	-	-	-	-	-

End of Project ALA170062

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170064 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006309

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Oakland Various Streets Improvements **Hwy Rte:**

Proj Description: Oakland : Citywide : Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	636,000	636,000	-	-	-	-	-	-
CON	PROPERTY TAX	634,200	634,200	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	4,895,000	4,895,000	-	-	-	-	-	-
Total Funding		6,165,200	6,165,200	-	-	-	-	-	-

CURRENT

TIP ID: ALA170064 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006309

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Oakland Various Streets Improvements **Hwy Rte:**

Proj Description: Oakland : Citywide : Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Revision Reason: 2023 TIP Update - retain in the TIP for informational purposes

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	636,000	636,000	-	-	-	-	-	-
CON	PROPERTY TAX	634,200	634,200	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	4,895,000	4,895,000	-	-	-	-	-	-
Total Funding		6,165,200	6,165,200	-	-	-	-	-	-

End of Project ALA170064

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170075 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006320

Sponsoring Agency: San Leandro **Implementing Agency:** San Leandro

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: San Leandro Washington Avenue Rehabilitation **Hwy Rte:**

Proj Description: San Leandro : Washington Ave from W. Juana Ave to Castro St : Reconstruct roadway

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	73,000	73,000	-	-	-	-	-	-
CON	OTHER LOCAL	127,000	-	127,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	975,000	-	975,000	-	-	-	-	-
Total Funding		1,185,000	83,000	1,102,000	-	-	-	-	-

CURRENT

TIP ID: ALA170075 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006320

Sponsoring Agency: San Leandro **Implementing Agency:** San Leandro

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: San Leandro Washington Avenue Rehabilitation **Hwy Rte:**

Proj Description: San Leandro : Washington Ave from W. Juana Ave to Castro St : Reconstruct roadway

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	73,000	73,000	-	-	-	-	-	-
CON	OTHER LOCAL	127,000	-	127,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	975,000	-	975,000	-	-	-	-	-
Total Funding		1,185,000	83,000	1,102,000	-	-	-	-	-

End of Project ALA170075

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170077 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006409

Sponsoring Agency: East Bay Regional Park District (EBRPD) **Implementing Agency:** East Bay Regional Park District (EBRPD)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Doolittle Drive Bay Trail **Hwy Rte:** 61

Proj Description: Oakland : Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way : Construct SF Bay Trail

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
PSE	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-ST	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	5,800,000	5,800,000	-	-	-	-	-	-
Total Funding		11,100,000	11,100,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA170077 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006409

Sponsoring Agency: East Bay Regional Park District (EBRPD) **Implementing Agency:** East Bay Regional Park District (EBRPD)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Doolittle Drive Bay Trail **Hwy Rte:** 61

Proj Description: Oakland : Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way : Construct SF Bay Trail

Revision Reason: 2023 TIP Update ? Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
PSE	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-ST	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	5,800,000	5,800,000	-	-	-	-	-	-
Total Funding		11,100,000	11,100,000	-	-	-	-	-	-

End of Project ALA170077

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170081	Revision: 2023-31	Version: 8	Status: ACCEPTED	CTIPS ID: 20600006430
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels		Hwy Rte:		
Proj Description: Alameda Contra Costa Transit District (AC Transit) : 50 40-ft Diesel Buses : Purchase replacement vehicles				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	1,097,938	1,097,938	-	-	-	-	-	-
CON	5339-T5-19-SFO	7,458,346	7,458,346	-	-	-	-	-	-
CON	5339-T5-20-SFO	8,666,696	8,666,696	-	-	-	-	-	-
CON	BT-664	700,734	700,734	-	-	-	-	-	-
CON	BT-RM1	2,321,181	2,321,181	-	-	-	-	-	-
CON	FARE REVENUE	4,641,434	4,641,434	-	-	-	-	-	-
CON	SB1-RRAA-SGR	4,001,204	4,001,204	-	-	-	-	-	-
Total Funding		28,887,533	28,887,533	-	-	-	-	-	-

CURRENT

TIP ID: ALA170081	Revision: 2023-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600006430
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels		Hwy Rte:		
Proj Description: Alameda Contra Costa Transit District (AC Transit) : 50 40-ft Diesel Buses : Purchase replacement vehicles				
Revision Reason: 2023 TIP Update ? Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	1,097,938	1,097,938	-	-	-	-	-	-
CON	5339-T5-19-SFO	7,458,346	7,458,346	-	-	-	-	-	-
CON	5339-T5-20-SFO	8,666,696	8,666,696	-	-	-	-	-	-
CON	BT-664	700,734	700,734	-	-	-	-	-	-
CON	BT-RM1	2,321,181	2,321,181	-	-	-	-	-	-
CON	FARE REVENUE	4,641,434	4,641,434	-	-	-	-	-	-
CON	SB1-RRAA-SGR	4,001,204	4,001,204	-	-	-	-	-	-
Total Funding		28,887,533	28,887,533	-	-	-	-	-	-

End of Project ALA170081

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170084 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006477

Sponsoring Agency: Piedmont **Implementing Agency:** Piedmont

Trans. System: Local Road **Mode:** Auto:55% | Bike/Ped:45% **Purpose:** MAINT_REHAB:100%

Project Name: Piedmont - Oakland Avenue Improvements **Hwy Rte:**

Proj Description: Piedmont : Oakland Ave between Grand Ave and western city limits : Pavement rehabilitation and installation of bicycle and pedestrian safety improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	60,000	60,000	-	-	-	-	-	-
CON	OTHER LOCAL	281,000	281,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	168,000	168,000	-	-	-	-	-	-
Total Funding		509,000	509,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA170084 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006477

Sponsoring Agency: Piedmont **Implementing Agency:** Piedmont

Trans. System: Local Road **Mode:** Auto:55% | **Purpose:** MAINT_REHAB:100%

Project Name: Piedmont - Oakland Avenue Improvements **Hwy Rte:**

Proj Description: Piedmont : Oakland Ave between Grand Ave and western city limits : Pavement rehabilitation and installation of bicycle and pedestrian safety improvements

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	60,000	60,000	-	-	-	-	-	-
CON	OTHER LOCAL	281,000	281,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	168,000	168,000	-	-	-	-	-	-
Total Funding		509,000	509,000	-	-	-	-	-	-

End of Project ALA170084

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170087 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006484

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Freight:74% | Auto:20% | Bike/Ped:6% **Purpose:** OTHER:100%

Project Name: Freight Intelligent Transportation System (FITS) **Hwy Rte:**

Proj Description: Oakland : In the Port of Oakland and surrounding areas : Implement ITS improvements, signal systems, and other technologies to cost-effectively manage truck arrivals and improve incident response

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,500,000	2,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,860,000	3,860,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	21,364	21,364	-	-	-	-	-	-
CON	OTHER FEDERAL	11,544,000	11,544,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	10,820,000	10,820,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	12,456,000	12,456,000	-	-	-	-	-	-
Total Funding		41,201,364	41,201,364	-	-	-	-	-	-

CURRENT

TIP ID: ALA170087 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006484

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Freight:74% | Auto: **Purpose:** OTHER:100%

Project Name: Freight Intelligent Transportation System (FITS) **Hwy Rte:**

Proj Description: Oakland : In the Port of Oakland and surrounding areas : Implement ITS improvements, signal systems, and other technologies to cost-effectively manage truck arrivals and improve incident response

Revision Reason: 2023 TIP Update - retain for informational purposes

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,500,000	2,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,860,000	3,860,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	21,364	21,364	-	-	-	-	-	-
CON	OTHER FEDERAL	11,544,000	11,544,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	10,820,000	10,820,000	-	-	-	-	-	-
CON	SB1-RRAA-TCEP	12,456,000	12,456,000	-	-	-	-	-	-
Total Funding		41,201,364	41,201,364	-	-	-	-	-	-

End of Project ALA170087

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190016 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006617

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: Public Land Trail **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** ENHANCEMENT:100%

Project Name: Ohlone Greenway Trail Safety Improvements **Hwy Rte:**

Proj Description: Albany : Various locations along the Ohlone Greenway : Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	128,000	128,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-ST	410,000	410,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	485,917	485,917	-	-	-	-	-	-
CON	TDA3	109,083	109,083	-	-	-	-	-	-
Total Funding		1,133,000	1,133,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA190016 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006617

Sponsoring Agency: Albany **Implementing Agency:** Albany

Trans. System: Public Land Trail **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%

Project Name: Ohlone Greenway Trail Safety Improvements **Hwy Rte:**

Proj Description: Albany : Various locations along the Ohlone Greenway : Install safety improvements including new protected left turn phase which would eliminate potential conflicts between trail users and vehicles turning left.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX-MEASURE-ALA	128,000	128,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-ST	410,000	410,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	485,917	485,917	-	-	-	-	-	-
CON	TDA3	109,083	109,083	-	-	-	-	-	-
Total Funding		1,133,000	1,133,000	-	-	-	-	-	-

End of Project ALA190016

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190023 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006665

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: AC Transit: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	116,345,140	116,345,140	-	-	-	-	-	-
CON	5307-CARES-SFO	114,160,204	114,160,204	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	55,542,954	55,542,954	-	-	-	-	-	-
Total Funding		286,048,298	286,048,298	-	-	-	-	-	-

CURRENT

TIP ID: ALA190023 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006665

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: AC Transit: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	116,345,140	116,345,140	-	-	-	-	-	-
CON	5307-CARES-SFO	114,160,204	114,160,204	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	55,542,954	55,542,954	-	-	-	-	-	-
Total Funding		286,048,298	286,048,298	-	-	-	-	-	-

End of Project ALA190023

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190024 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006666

Sponsoring Agency: San Joaquin Regional Rail Commission (SJRRC) **Implementing Agency:** Altamont Commuter Express (ACE)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-CON	6,313,846	6,313,846	-	-	-	-	-	-
CON	5307-CARES-CON	2,680,453	2,680,453	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	1,541,963	1,541,963	-	-	-	-	-	-
Total Funding		10,536,262	10,536,262	-	-	-	-	-	-

CURRENT

TIP ID: ALA190024 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006666

Sponsoring Agency: San Joaquin Regional Rail Commission (SJRRC) **Implementing Agency:** Altamont Commuter Express (ACE)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-CON	6,313,846	6,313,846	-	-	-	-	-	-
CON	5307-CARES-CON	2,680,453	2,680,453	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	1,541,963	1,541,963	-	-	-	-	-	-
Total Funding		10,536,262	10,536,262	-	-	-	-	-	-

End of Project ALA190024

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190025 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006667

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: BART: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	582,837,997	582,323,952	514,045	-	-	-	-	-
CON	5307-CARES-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARES-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARES-SFO	206,120,337	206,120,337	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	378,137,541	378,137,541	-	-	-	-	-	-
Total Funding		1,338,028,993	1,337,514,948	514,045	-	-	-	-	-

CURRENT

TIP ID: ALA190025 **Revision:** 2023-13 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006667

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: BART: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Update the funding plan to add \$514K in FY23 5307 funds for Route Planning Restoration Grant

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	582,837,997	582,323,952	514,045	-	-	-	-	-
CON	5307-CARES-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARES-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARES-SFO	206,120,337	206,120,337	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	378,137,541	378,137,541	-	-	-	-	-	-
Total Funding		1,338,028,993	1,337,514,948	514,045	-	-	-	-	-

End of Project ALA190025

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190026 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006673

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: LAVTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	10,085,445	10,085,445	-	-	-	-	-	-
CON	5307-CARES-CON	2,268,361	2,268,361	-	-	-	-	-	-
CON	5307-CARES-LIV	4,550,760	4,550,760	-	-	-	-	-	-
Total Funding		16,904,566	16,904,566	-	-	-	-	-	-

CURRENT

TIP ID: ALA190026 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006673

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: LAVTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	10,085,445	10,085,445	-	-	-	-	-	-
CON	5307-CARES-CON	2,268,361	2,268,361	-	-	-	-	-	-
CON	5307-CARES-LIV	4,550,760	4,550,760	-	-	-	-	-	-
Total Funding		16,904,566	16,904,566	-	-	-	-	-	-

End of Project ALA190026

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210007	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006745
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)	Implementing Agency: Alameda Contra Costa Transit District (AC Transit)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit Replacement of Transbay Buses				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses				
Revision Reason: Archive project as it will not move forward and will be deleted				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

CURRENT

TIP ID: ALA210007	Revision: 2023-25	Version: 6	Status: ACTIVE	CTIPS ID: 20600006745
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)	Implementing Agency: Alameda Contra Costa Transit District (AC Transit)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit Replacement of Transbay Buses				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses				
Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

End of Project ALA210007

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210010	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006756
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)	Implementing Agency: Alameda Contra Costa Transit District (AC Transit)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: AC Transit: Replace 30-ft Diesel Buses				
Proj Description: Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles				
Revision Reason: Archive project as it will not move forward and will be deleted				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

CURRENT

TIP ID: ALA210010	Revision: 2023-25	Version: 4	Status: ACTIVE	CTIPS ID: 20600006756
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)	Implementing Agency: Alameda Contra Costa Transit District (AC Transit)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: AC Transit: Replace 30-ft Diesel Buses				
Proj Description: Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles				
Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

End of Project ALA210010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210013 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006772

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Bay Greenway Segment II **Hwy Rte:**

Proj Description: Oakland : Along San Leandro St from Seminary Ave to 69th Ave : Construct a protected multi-use pathway. BART is the project sponsor and will pass through federal funds to the City of Oakland, which will implement the project.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	AHSC-3-GGRF	570,000	570,000	-	-	-	-	-	-
PE	AHSC-3-GGRF	20,000	20,000	-	-	-	-	-	-
ROW	AHSC-3-GGRF	50,000	50,000	-	-	-	-	-	-
CON	AHSC-3-GGRF	2,460,000	2,460,000	-	-	-	-	-	-
CON	GENERAL FUND	1,889,331	1,889,331	-	-	-	-	-	-
Total Funding		4,989,331	4,989,331	-	-	-	-	-	-

CURRENT

TIP ID: ALA210013 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006772

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Bay Greenway Segment II **Hwy Rte:**

Proj Description: Oakland : Along San Leandro St from Seminary Ave to 69th Ave : Construct a protected multi-use pathway. BART is the project sponsor and will pass through federal funds to the City of Oakland, which will implement the project.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	AHSC-3-GGRF	570,000	570,000	-	-	-	-	-	-
PE	AHSC-3-GGRF	20,000	20,000	-	-	-	-	-	-
ROW	AHSC-3-GGRF	50,000	50,000	-	-	-	-	-	-
CON	AHSC-3-GGRF	2,460,000	2,460,000	-	-	-	-	-	-
CON	GENERAL FUND	1,889,331	1,889,331	-	-	-	-	-	-
Total Funding		4,989,331	4,989,331	-	-	-	-	-	-

End of Project ALA210013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210016 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006777

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: LAVTA Passenger Facilities Enhancements **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : At high-ridership stops in the Rapid network : Improve passenger amenities

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-CRRSAA	182,000	-	182,000	-	-	-	-	-
PE	TDA4	78,000	-	78,000	-	-	-	-	-
CON	STP-CRRSAA	1,818,000	-	1,818,000	-	-	-	-	-
CON	TDA4	785,000	-	785,000	-	-	-	-	-
Total Funding		2,863,000	-	2,863,000	-	-	-	-	-

CURRENT

TIP ID: ALA210016 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006777

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: LAVTA Passenger Facilities Enhancements **Hwy Rte:**

Proj Description: Livermore Amador Valley Transit (LAVTA) : At high-ridership stops in the Rapid network : Improve passenger amenities

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-CRRSAA	182,000	-	182,000	-	-	-	-	-
PE	TDA4	78,000	-	78,000	-	-	-	-	-
CON	STP-CRRSAA	1,818,000	-	1,818,000	-	-	-	-	-
CON	TDA4	785,000	-	785,000	-	-	-	-	-
Total Funding		2,863,000	-	2,863,000	-	-	-	-	-

End of Project ALA210016

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210030	Revision: 2023-31	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006835
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Bike/Ped:40% Bus:30% Rail:30%		Purpose: ENHANCEMENT:100%	
Project Name: Macarthur Station Mobility Hub Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : At the MacArthur BART Station : Construct a suite of mobility hub amenities aimed at enhancing transit connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T03-009	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	210,916	210,916	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	539,084	539,084	-	-	-	-	-	-
CON	GENERAL FUND	97,171	97,171	-	-	-	-	-	-
Total Funding		927,171	927,171	-	-	-	-	-	-

CURRENT

TIP ID: ALA210030	Revision: 2023-02	Version: 3	Status: ACTIVE	CTIPS ID: 20600006835
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Bike/Ped:40%		Purpose: ENHANCEMENT:100%	
Project Name: Macarthur Station Mobility Hub Improvements	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : At the MacArthur BART Station : Construct a suite of mobility hub amenities aimed at enhancing transit connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy.				
Revision Reason: Update the funding plan to reprogram \$750K in CMAQ and \$97K in Local from FY23 to FY22 to reflect obligation				
Primary RTP ID: 21-T03-009	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	210,916	210,916	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	539,084	539,084	-	-	-	-	-	-
CON	GENERAL FUND	97,171	97,171	-	-	-	-	-	-
Total Funding		927,171	927,171	-	-	-	-	-	-

End of Project ALA210030

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230234	Revision: 2023-31	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART Police Department Headquarters Project	Hwy Rte:			
Proj Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, armory, evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. The project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing parking lot.				
Revision Reason: Add new project into the TIP with \$199M in RTP-LRP and \$1M in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	800,000	-	-	800,000	-	-	-	-
ENV	RTP-LRP	2,200,000	-	-	-	2,200,000	-	-	-
PSE	GENERAL FUND	200,000	-	-	200,000	-	-	-	-
PSE	RTP-LRP	6,000,000	-	-	-	6,000,000	-	-	-
ROW	RTP-LRP	26,500,000	-	-	-	26,500,000	-	-	-
CON	RTP-LRP	164,300,000	-	-	-	164,300,000	-	-	-
Total Funding		200,000,000	-	-	1,000,000	199,000,000	-	-	-

End of Project ALA230234

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070046 **Revision:** 2023-31 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: Local Road **Mode:** Bike/Ped:70% | Bus:20% | Auto:10% **Purpose:** SYSTMGMT:100%

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	-	2,900,800	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	-	4,840,000	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	-	908,410	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	-	1,462,000	-	-	-	-
CON	SB1-RRAA-LSRP	50,000	-	-	50,000	-	-	-	-
CON	STP-T5-OBAG2-CO	120,000	-	-	120,000	-	-	-	-
Total Funding		13,467,460	3,186,250	-	10,281,210	-	-	-	-

CURRENT

TIP ID: CC-070046 **Revision:** 2023-22 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: Local Road **Mode:** Bike/Ped:70% | **Purpose:** SYSTMGMT:100%

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

Revision Reason: Update the funding plan to reprogram \$120K in STP, \$4.8M in CMAQ, \$2.4M in Local, \$50K in SB1, and \$2.9 in AHSC funds from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	-	2,900,800	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	-	4,840,000	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	-	908,410	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	-	1,462,000	-	-	-	-
CON	SB1-RRAA-LSRP	50,000	-	-	50,000	-	-	-	-
CON	STP-T5-OBAG2-CO	120,000	-	-	120,000	-	-	-	-
Total Funding		13,467,460	3,186,250	-	10,281,210	-	-	-	-

End of Project CC-070046

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110082	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600005319
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: Walnut Creek BART TOD Access Improvements				Hwy Rte:
Proj Description: Walnut Creek : In the vicinity of the Walnut Creek BART Station : construct public access improvements that are part of the proposed transit-oriented development				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	FARE REVENUE	1,900,000	1,900,000	-	-	-	-	-	-
CON	FARE REVENUE	1,950,000	1,950,000	-	-	-	-	-	-
CON	PRIVATE-DEV	1,900,000	1,900,000	-	-	-	-	-	-
Total Funding		5,750,000	5,750,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110082	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600005319
Sponsoring Agency: Bay Area Rapid Transit District (BART)	Implementing Agency: Bay Area Rapid Transit District (BART)			
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: Walnut Creek BART TOD Access Improvements				Hwy Rte:
Proj Description: Walnut Creek : In the vicinity of the Walnut Creek BART Station : construct public access improvements that are part of the proposed transit-oriented development				
Revision Reason: 2023 TIP Update - update the funding plan				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	FARE REVENUE	1,900,000	1,900,000	-	-	-	-	-	-
CON	FARE REVENUE	1,950,000	1,950,000	-	-	-	-	-	-
CON	PRIVATE-DEV	1,900,000	1,900,000	-	-	-	-	-	-
Total Funding		5,750,000	5,750,000	-	-	-	-	-	-

End of Project CC-110082

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130003 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005542

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: North Bailey Road Active Transportation Corridor **Hwy Rte:**
Proj Description: Contra Costa County : Bailey Road from Willow Pass Road to State Route 4, Unincorporated Bay Point, Contra Costa County : Improve bicycle and pedestrian accessibility. Improvements will expand sidewalks and construct uniform bike lanes to create a corridor conducive to all modes of travel. Project is phased
Revision Reason: Archive project as it will not move forward and will be deleted
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	1,123,000	1,123,000	-	-	-	-	-	-
ROW	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
CON	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
Total Funding		1,738,000	1,738,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130003 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005542

Sponsoring Agency: Contra Costa County **Implementing Agency:** Contra Costa County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Bailey Road Bike and Pedestrian Improvements **Hwy Rte:**
Proj Description: Contra Costa County : Bailey Rd from Willow Pass Rd to SR 4 : Improve bicycle and pedestrian accessibility. Improvements will expand sidewalks and construct uniform bike lanes to create a corridor conducive to all modes of travel. Project is phased
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	1,123,000	1,123,000	-	-	-	-	-	-
ROW	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
CON	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	RTP-LRP	3,036,000	-	-	-	-	-	3,036,000	-
Total Funding		4,774,000	1,738,000	-	-	-	-	3,036,000	-

End of Project CC-130003

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150009 **Revision:** 2023-31 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600005935

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: CCTA - Carshare 4 All **Hwy Rte:**

Proj Description: Contra Costa County : Various locations : Expand carshare access at transit locations and conduct outreach

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	60,577	60,577	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	573,453	573,453	-	-	-	-	-	-
CON	OTHER LOCAL	74,297	74,297	-	-	-	-	-	-
Total Funding		708,327	708,327	-	-	-	-	-	-

CURRENT

TIP ID: CC-150009 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005935

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** City CarShare

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: CCTA - Carshare 4 All **Hwy Rte:**

Proj Description: Contra Costa County : Various locations : Expand carshare access at transit locations and conduct outreach

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	60,577	60,577	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	573,453	573,453	-	-	-	-	-	-
CON	OTHER LOCAL	74,297	74,297	-	-	-	-	-	-
Total Funding		708,327	708,327	-	-	-	-	-	-

End of Project CC-150009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170004	Revision: 2023-31	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006085
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Regional Planning Activities and PPM - CC County		Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)		
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-CC	609,000	609,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-CC	909,000	909,000	-	-	-	-	-	-
PE	OTHER LOCAL	562,553	562,553	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	4,342,000	4,342,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	711,000	711,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	242,000	242,000	-	-	-	-	-	-
Total Funding		7,375,553	7,375,553	-	-	-	-	-	-

CURRENT

TIP ID: CC-170004	Revision: 2023-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600006085
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Regional Planning Activities and PPM - CC County		Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)		
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-CC	609,000	609,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-CC	909,000	909,000	-	-	-	-	-	-
PE	OTHER LOCAL	562,553	562,553	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	4,342,000	4,342,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	711,000	711,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	242,000	242,000	-	-	-	-	-	-
Total Funding		7,375,553	7,375,553	-	-	-	-	-	-

End of Project CC-170004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170020	Revision: 2023-31	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006262
Sponsoring Agency: Contra Costa County		Implementing Agency: Contra Costa County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: Fred Jackson Way First Mile/Last Mile Connection		Hwy Rte:		
Proj Description: Richmond : On Fred Jackson Way from Grove Avenue to Brookside Dr : On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	238,000	238,000	-	-	-	-	-	-
PSE	ATP-REG-T5-3-FED	161,000	161,000	-	-	-	-	-	-
PSE	OTHER LOCAL	261,000	261,000	-	-	-	-	-	-
PSE	OTHER STATE	70,000	70,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-J-CC	218,000	218,000	-	-	-	-	-	-
ROW	OTHER LOCAL	144,000	144,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-FED	3,137,000	3,137,000	-	-	-	-	-	-
CON	OTHER LOCAL	200,000	200,000	-	-	-	-	-	-
CON	OTHER STATE	164,000	164,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	100,000	100,000	-	-	-	-	-	-
Total Funding		4,693,000	4,693,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170020	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006262
Sponsoring Agency: Contra Costa County		Implementing Agency: Contra Costa County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: Fred Jackson Way First Mile/Last Mile Connection		Hwy Rte:		
Proj Description: Richmond : On Fred Jackson Way from Grove Avenue to Brookside Dr : On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	238,000	238,000	-	-	-	-	-	-
PSE	ATP-REG-T5-3-FED	161,000	161,000	-	-	-	-	-	-
PSE	OTHER LOCAL	261,000	261,000	-	-	-	-	-	-
PSE	OTHER STATE	70,000	70,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-J-CC	218,000	218,000	-	-	-	-	-	-
ROW	OTHER LOCAL	144,000	144,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-FED	3,137,000	3,137,000	-	-	-	-	-	-
CON	OTHER LOCAL	200,000	200,000	-	-	-	-	-	-
CON	OTHER STATE	164,000	164,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	100,000	100,000	-	-	-	-	-	-
Total Funding		4,693,000	4,693,000	-	-	-	-	-	-

End of Project CC-170020

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170034 **Revision:** 2023-31 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006329

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Brentwood Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: Brentwood : Various locations : Pavement preservation

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	142,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	628,000	-	-	-	-	-	189,599
Total Funding		844,000	844,000	-	-	-	-	-	189,599

CURRENT

TIP ID: CC-170034 **Revision:** 2023-13 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006329

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Brentwood Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: Brentwood : Various locations : Pavement preservation

Revision Reason: Update the funding plan to reprogram CON from FY24 to FY22 to reflect prior obligation

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	142,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	628,000	-	-	-	-	-	189,599
Total Funding		844,000	844,000	-	-	-	-	-	189,599

End of Project CC-170034

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170038 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006333

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:15% | Bus:5% **Purpose:** MAINT_REHAB:100%

Project Name: Ygancio Valley Road Rehabilitation **Hwy Rte:**

Proj Description: Walnut Creek : Ygnacio Valley Rd from Civic Dr to San Carlos Dr : Rehab pavement, striping, adjust covers, ADA upgrades and install video detection at select intersections.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	GENERAL FUND	345,000	345,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,608,000	2,608,000	-	-	-	-	-	-
Total Funding		3,053,000	3,053,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170038 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006333

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Ygancio Valley Road Rehabilitation **Hwy Rte:**

Proj Description: Walnut Creek : Ygnacio Valley Rd from Civic Dr to San Carlos Dr : Rehab pavement, striping, adjust covers, ADA upgrades and install video detection at select intersections.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	GENERAL FUND	345,000	345,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,608,000	2,608,000	-	-	-	-	-	-
Total Funding		3,053,000	3,053,000	-	-	-	-	-	-

End of Project CC-170038

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170039 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006334

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | Rail:5% **Purpose:** EXPANSION:100%

Project Name: Monument Boulevard Class I Path **Hwy Rte:**

Proj Description: Concord : Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St : Install a Class I path and related improvements at signalized intersections

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	653,000	653,000	-	-	-	-	-	-
PE	GENERAL FUND	329,000	329,000	-	-	-	-	-	-
ROW	GENERAL FUND	32,000	32,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,715,000	3,715,000	-	-	-	-	-	-
CON	GENERAL FUND	600,000	600,000	-	-	-	-	-	-
Total Funding		5,329,000	5,329,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170039 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006334

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | **Purpose:** EXPANSION:100%

Project Name: Monument Boulevard Class I Path **Hwy Rte:**

Proj Description: Concord : Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St : Install a Class I path and related improvements at signalized intersections

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	653,000	653,000	-	-	-	-	-	-
PE	GENERAL FUND	329,000	329,000	-	-	-	-	-	-
ROW	GENERAL FUND	32,000	32,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,715,000	3,715,000	-	-	-	-	-	-
CON	GENERAL FUND	600,000	600,000	-	-	-	-	-	-
Total Funding		5,329,000	5,329,000	-	-	-	-	-	-

End of Project CC-170039

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170043 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006338

Sponsoring Agency: Hercules **Implementing Agency:** Hercules

Trans. System: Local Road **Mode:** Auto:60% | Bike/Ped:20% | Bus:15% | Other:5% **Purpose:** MAINT_REHAB:100%

Project Name: Hercules -Sycamore Pavement Rehabilitation **Hwy Rte:**

Proj Description: Hercules : Sycamore Ave from Civic Dr to Willow/Palm Ave : Pavement preservation

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	148,000	148,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	492,000	492,000	-	-	-	-	-	-
Total Funding		640,000	640,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170043 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006338

Sponsoring Agency: Hercules **Implementing Agency:** Hercules

Trans. System: Local Road **Mode:** Auto:60% | **Purpose:** MAINT_REHAB:100%

Project Name: Hercules -Sycamore Pavement Rehabilitation **Hwy Rte:**

Proj Description: Hercules : Sycamore Ave from Civic Dr to Willow/Palm Ave : Pavement preservation

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	148,000	148,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	492,000	492,000	-	-	-	-	-	-
Total Funding		640,000	640,000	-	-	-	-	-	-

End of Project CC-170043

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170047 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006342

Sponsoring Agency: Clayton **Implementing Agency:** Clayton

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Clayton Neighborhood Street Rehab **Hwy Rte:**

Proj Description: Clayton : On various neighborhood streets : Pavement maintenance and rehabilitation including replacing pavement markings

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	OTHER LOCAL	112,000	-	-	112,000	-	-	-	-
CON	STP-T5-OBAG2-CO	308,000	-	-	308,000	-	-	-	-
Total Funding		445,000	25,000	-	420,000	-	-	-	-

CURRENT

TIP ID: CC-170047 **Revision:** 2023-09 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006342

Sponsoring Agency: Clayton **Implementing Agency:** Clayton

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Clayton Neighborhood Street Rehab **Hwy Rte:**

Proj Description: Clayton : On various neighborhood streets : Pavement maintenance and rehabilitation including replacing pavement markings

Revision Reason: Update the funding plan to reprogram \$308K in STP and \$112K in Local from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	OTHER LOCAL	112,000	-	-	112,000	-	-	-	-
CON	STP-T5-OBAG2-CO	308,000	-	-	308,000	-	-	-	-
Total Funding		445,000	25,000	-	420,000	-	-	-	-

End of Project CC-170047

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170048	Revision: 2023-31	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006343
Sponsoring Agency: Pinole		Implementing Agency: Pinole		
Trans. System: Local Road	Mode: Auto:75% Bike/Ped:16% Bus:9%		Purpose: MAINT_REHAB:100%	
Project Name: Pinole - San Pablo Avenue Rehabilitation				Hwy Rte: 123
Proj Description: Pinole : On San Pablo Avenue from City Limits to Pinole Shores Dr : Rehabilitate roadway and make accessibility upgrades as warranted				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	LOCAL GAS	77,000	77,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	586,000	586,000	-	-	-	-	-	67,214
Total Funding		663,000	663,000	-	-	-	-	-	67,214

CURRENT

TIP ID: CC-170048	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006343
Sponsoring Agency: Pinole		Implementing Agency: Pinole		
Trans. System: Local Road	Mode: Auto:75%		Purpose: MAINT_REHAB:100%	
Project Name: Pinole - San Pablo Avenue Rehabilitation				Hwy Rte: 123
Proj Description: Pinole : On San Pablo Avenue from City Limits to Pinole Shores Dr : Rehabilitate roadway and make accessibility upgrades as warranted				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	LOCAL GAS	77,000	77,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	586,000	586,000	-	-	-	-	-	67,214
Total Funding		663,000	663,000	-	-	-	-	-	67,214

End of Project CC-170048

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170056 **Revision:** 2023-31 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006473

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Lincoln Elementary SRTS Pedestrian Enhancements **Hwy Rte:**

Proj Description: Richmond : Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St and Ohio and 4th St : Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	497,000	-	497,000	-	-	-	-	-
CON	OTHER LOCAL	2,000	-	2,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	63,000	-	63,000	-	-	-	-	-
Total Funding		610,000	48,000	562,000	-	-	-	-	-

CURRENT

TIP ID: CC-170056 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006473

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Lincoln Elementary SRTS Pedestrian Enhancements **Hwy Rte:**

Proj Description: Richmond : Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St and Ohio and 4th St : Pedestrian enhancements to improve the safety for school children by adding median refuges, curb extensions, raised crosswalks, raised intersection.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	497,000	-	497,000	-	-	-	-	-
CON	OTHER LOCAL	2,000	-	2,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	63,000	-	63,000	-	-	-	-	-
Total Funding		610,000	48,000	562,000	-	-	-	-	-

End of Project CC-170056

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170058 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006475

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Camino Ramon Improvements **Hwy Rte:**

Proj Description: Danville : On Camino Ramon between Kelley Lane and Fostoria Way : Rehabilitate roadway

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-J-CC	149,355	149,355	-	-	-	-	-	-
CON	EARMARK-T5-RE	111,885	-	111,885	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	465,131	-	465,131	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,357,000	-	1,357,000	-	-	-	-	-
Total Funding		2,083,371	149,355	1,934,016	-	-	-	-	-

CURRENT

TIP ID: CC-170058 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006475

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Camino Ramon Improvements **Hwy Rte:**

Proj Description: Danville : On Camino Ramon between Kelley Lane and Fostoria Way : Rehabilitate roadway

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-J-CC	149,355	149,355	-	-	-	-	-	-
CON	EARMARK-T5-RE	111,885	-	111,885	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	465,131	-	465,131	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,357,000	-	1,357,000	-	-	-	-	-
Total Funding		2,083,371	149,355	1,934,016	-	-	-	-	-

End of Project CC-170058

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190013 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006669

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: CCCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-CON	10,341,637	10,341,637	-	-	-	-	-	-
CON	5307-CARES-CON	11,812,681	11,812,681	-	-	-	-	-	-
Total Funding		22,154,318	22,154,318	-	-	-	-	-	-

CURRENT

TIP ID: CC-190013 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006669

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: CCCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-CON	10,341,637	10,341,637	-	-	-	-	-	-
CON	5307-CARES-CON	11,812,681	11,812,681	-	-	-	-	-	-
Total Funding		22,154,318	22,154,318	-	-	-	-	-	-

End of Project CC-190013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190014 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006670

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: ECCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-ANT	3,361,534	3,361,534	-	-	-	-	-	-
CON	5307-CARES-ANT	7,744,787	7,744,787	-	-	-	-	-	-
CON	5311-CARES-NON	279,851	279,851	-	-	-	-	-	-
Total Funding		11,386,172	11,386,172	-	-	-	-	-	-

CURRENT

TIP ID: CC-190014 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006670

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: ECCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-ANT	3,361,534	3,361,534	-	-	-	-	-	-
CON	5307-CARES-ANT	7,744,787	7,744,787	-	-	-	-	-	-
CON	5311-CARES-NON	279,851	279,851	-	-	-	-	-	-
Total Funding		11,386,172	11,386,172	-	-	-	-	-	-

End of Project CC-190014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190015 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006685

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: WCCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	5,098,601	5,098,601	-	-	-	-	-	-
CON	5307-CARES-SFO	4,017,838	4,017,838	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,263,299	1,263,299	-	-	-	-	-	-
Total Funding		10,379,738	10,379,738	-	-	-	-	-	-

CURRENT

TIP ID: CC-190015 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006685

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: WCCTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	5,098,601	5,098,601	-	-	-	-	-	-
CON	5307-CARES-SFO	4,017,838	4,017,838	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,263,299	1,263,299	-	-	-	-	-	-
Total Funding		10,379,738	10,379,738	-	-	-	-	-	-

End of Project CC-190015

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190017 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006717

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:50% | Other:35% | Bus:15% **Purpose:** OTHER:100%

Project Name: CCTA Automated Driving System **Hwy Rte:**

Proj Description: Contra Costa County : Various Locations : Implement 3 demonstration projects that will provide mobility choices to transportation-challenged and underserved communities, while guiding and advancing automated driving systems toward shared mobility.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SB1-RRAA-LPP-FORMULA	175,000	175,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	2,894,000	2,894,000	-	-	-	-	-	-
CON	OTHER FEDERAL	7,500,000	5,053,006	2,446,994	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	3,477,000	-	3,477,000	-	-	-	-	-
Total Funding		14,046,000	8,122,006	5,923,994	-	-	-	-	-

CURRENT

TIP ID: CC-190017 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006717

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:50% | Other: **Purpose:** OTHER:100%

Project Name: CCTA Automated Driving System **Hwy Rte:**

Proj Description: Contra Costa County : Various Locations : Implement 3 demonstration projects that will provide mobility choices to transportation-challenged and underserved communities, while guiding and advancing automated driving systems toward shared mobility.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SB1-RRAA-LPP-FORMULA	175,000	175,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	2,894,000	2,894,000	-	-	-	-	-	-
CON	OTHER FEDERAL	7,500,000	5,053,006	2,446,994	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	3,477,000	-	3,477,000	-	-	-	-	-
Total Funding		14,046,000	8,122,006	5,923,994	-	-	-	-	-

End of Project CC-190017

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210002 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006739

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT: Paratransit Revenue Vehicle Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Replace paratransit vehicles that are at or beyond there useful life and are due to be replaced

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	5307-T5-21-CAP-SFO	912,000	912,000	-	-	-	-	-	-
OTHER	OTHER LOCAL	228,000	228,000	-	-	-	-	-	-
Total Funding		1,140,000	1,140,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-210002 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006739

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT: Paratransit Revenue Vehicle Replacement **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Replace paratransit vehicles that are at or beyond there useful life and are due to be replaced

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	5307-T5-21-CAP-SFO	912,000	912,000	-	-	-	-	-	-
OTHER	OTHER LOCAL	228,000	228,000	-	-	-	-	-	-
Total Funding		1,140,000	1,140,000	-	-	-	-	-	-

End of Project CC-210002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210003 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006767

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: East Downtown Concord PDA Access and SR2T **Hwy Rte:**

Proj Description: Concord : Various locations in and around the Downtown Concord area : Construct new sidewalks and class 3 bicycle routes

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	102,000	102,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	485,000	485,000	-	-	-	-	-	-
CON	OTHER LOCAL	384,000	-	384,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,164,000	-	2,164,000	-	-	-	-	-
Total Funding		3,135,000	587,000	2,548,000	-	-	-	-	-

CURRENT

TIP ID: CC-210003 **Revision:** 2023-28 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006767

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: East Downtown Concord PDA Access and SR2T **Hwy Rte:**

Proj Description: Concord : Various locations in and around the Downtown Concord area : Construct new sidewalks and class 3 bicycle routes

Revision Reason: Update the expanded description to clarify the project activities

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	102,000	102,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	485,000	485,000	-	-	-	-	-	-
CON	OTHER LOCAL	384,000	-	384,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,164,000	-	2,164,000	-	-	-	-	-
Total Funding		3,135,000	587,000	2,548,000	-	-	-	-	-

End of Project CC-210003

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210005 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006771

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Pittsburg/Bay Point BART Station Bike-Ped Imps **Hwy Rte:** 4

Proj Description: Contra Costa County : In and around the Pittsburg/Bay Point BART Station : Improve walking, ADA, and biking access to this regional transit station.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	150,000	150,000	-	-	-	-	-	-
CON	GENERAL FUND	1,510,000	1,510,000	-	-	-	-	-	-
Total Funding		1,660,000	1,660,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-210005 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006771

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Pittsburg/Bay Point BART Station Bike-Ped Imps **Hwy Rte:** 4

Proj Description: Contra Costa County : In and around the Pittsburg/Bay Point BART Station : Improve walking, ADA, and biking access to this regional transit station.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	150,000	150,000	-	-	-	-	-	-
CON	GENERAL FUND	1,510,000	1,510,000	-	-	-	-	-	-
Total Funding		1,660,000	1,660,000	-	-	-	-	-	-

End of Project CC-210005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210009 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006795

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Trans. System: Local Road **Mode:** Bike/Ped:75% | Auto:25% **Purpose:** ENHANCEMENT:100%

Project Name: Safety Improvements at Appian Way and Marlesta Rd. **Hwy Rte:**

Proj Description: Pinole : On Appian Way and Marlesta Road : Intersection improvements including signalization of the intersection to provide protected crossing of roadway for pedestrians and cyclists.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	34,337	34,337	-	-	-	-	-	-
CON	GENERAL FUND	838	838	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	350,000	350,000	-	-	-	-	-	-
CON	TDA3	129,400	129,400	-	-	-	-	-	-
Total Funding		514,575	514,575	-	-	-	-	-	-

CURRENT

TIP ID: CC-210009 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006795

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Trans. System: Local Road **Mode:** Bike/Ped:75% | **Purpose:** ENHANCEMENT:100%

Project Name: Safety Improvements at Appian Way and Marlesta Rd. **Hwy Rte:**

Proj Description: Pinole : On Appian Way and Marlesta Road : Intersection improvements including signalization of the intersection to provide protected crossing of roadway for pedestrians and cyclists.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	34,337	34,337	-	-	-	-	-	-
CON	GENERAL FUND	838	838	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	350,000	350,000	-	-	-	-	-	-
CON	TDA3	129,400	129,400	-	-	-	-	-	-
Total Funding		514,575	514,575	-	-	-	-	-	-

End of Project CC-210009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210016 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006864

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT Purchase Intercity Buses **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase intercity buses to replace vehicles past their useful life

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	1,678,400	1,678,400	-	-	-	-	-	-
CON	OTHER LOCAL	419,600	419,600	-	-	-	-	-	-
Total Funding		2,098,000	2,098,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-210016 **Revision:** 2023-27 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006864

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT Purchase Intercity Buses **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase intercity buses to replace vehicles past their useful life

Revision Reason: Update the project name, activities, and description to reflect the updated project activities.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	1,678,400	1,678,400	-	-	-	-	-	-
CON	OTHER LOCAL	419,600	419,600	-	-	-	-	-	-
Total Funding		2,098,000	2,098,000	-	-	-	-	-	-

End of Project CC-210016

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230201 **Revision:** 2023-31 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000745

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace Diesel Buses **Hwy Rte:**

Proj Description: Contra Costa County : Fleet : Replace Diesel Buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	17,135,568	-	17,135,568	-	-	-	-	-
CON	5339-T6-22-CON	912,432	-	912,432	-	-	-	-	-
CON	GENERAL FUND	4,512,000	-	4,512,000	-	-	-	-	-
Total Funding		22,560,000	-	22,560,000	-	-	-	-	-

CURRENT

TIP ID: CC-230201 **Revision:** 2023-07 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000745

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace Diesel Buses **Hwy Rte:**

Proj Description: Contra Costa County : Fleet : Replace Diesel Buses

Revision Reason: Amend a new exempt project into the TIP with \$17.1M in 5307, \$912K in 5339 and \$4.5M in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	17,135,568	-	17,135,568	-	-	-	-	-
CON	5339-T6-22-CON	912,432	-	912,432	-	-	-	-	-
CON	GENERAL FUND	4,512,000	-	4,512,000	-	-	-	-	-
Total Funding		22,560,000	-	22,560,000	-	-	-	-	-

End of Project CC-230201

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-99T001 **Revision:** 2023-31 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600001052

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: CCCTA: ADA Paratransit Assistance **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : ADA Paratransit Assistance to transit agency.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-CON	4,662,100	4,662,100	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	1,392,232	1,392,232	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	704,352	704,352	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	732,526	732,526	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	672,718	672,718	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	667,479	667,479	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	676,696	676,696	-	-	-	-	-	-
CON	5307-T4-15-CAP-CON	1,178,716	1,178,716	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	1,199,933	1,199,933	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	1,207,778	1,207,778	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	1,232,472	1,232,472	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	1,207,623	1,207,623	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	1,218,311	1,218,311	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	1,408,267	1,408,267	-	-	-	-	-	-
CON	FARE REVENUE	352,067	352,067	-	-	-	-	-	-
CON	OPFUNDS	236,000	236,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,281,612	4,281,612	-	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	2,425,934	2,425,934	-	-	-	-	-	-
Total Funding		25,456,816	25,456,816	-	-	-	-	-	-

Report of TIP Revision 2023-31

(By Phase & Fund Source)

CURRENT

TIP ID: CC-99T001	Revision: 2023-00	Version: 29	Status: ACTIVE	CTIPS ID: 20600001052
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)		Implementing Agency: Central Contra Costa Transit Agency (CCCTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: CCCTA: ADA Paratransit Assistance				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : ADA Paratransit Assistance to transit agency.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-CON	4,662,100	4,662,100	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	1,392,232	1,392,232	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	704,352	704,352	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	732,526	732,526	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	672,718	672,718	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	667,479	667,479	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	676,696	676,696	-	-	-	-	-	-
CON	5307-T4-15-CAP-CON	1,178,716	1,178,716	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	1,199,933	1,199,933	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	1,207,778	1,207,778	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	1,232,472	1,232,472	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	1,207,623	1,207,623	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	1,218,311	1,218,311	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	1,408,267	1,408,267	-	-	-	-	-	-
CON	FARE REVENUE	352,067	352,067	-	-	-	-	-	-
CON	OPFUNDS	236,000	236,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,281,612	4,281,612	-	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	2,425,934	2,425,934	-	-	-	-	-	-
Total Funding		25,456,816	25,456,816	-	-	-	-	-	-

End of Project CC-99T001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN030010	Revision: 2023-31	Version: 25	Status: ACCEPTED	CTIPS ID: 20600002897
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD: Fixed Guideway Connectors				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5337-T5-21-FG-SFO	40,000	40,000	-	-	-	-	-	-
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	1064-T3-FERRY-D-UPP	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3-CAP-PET	62,000	62,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	1,996,121	1,996,121	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,000,000	3,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	13,500,000	13,500,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,060,000	6,060,000	-	-	-	-	-	-
CON	FBD-ARRA-DISC	3,200,000	3,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	8,315,000	8,315,000	-	-	-	-	-	-
CON	TOLLS-GGB	4,890,000	4,890,000	-	-	-	-	-	-
Total Funding		66,545,992	66,545,992	-	-	-	-	-	-

CURRENT

TIP ID: MRN030010	Revision: 2023-00	Version: 24	Status: ACTIVE	CTIPS ID: 20600002897
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD: Fixed Guideway Connectors				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5337-T5-21-FG-SFO	40,000	40,000	-	-	-	-	-	-
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	1064-T3-FERRY-D-UPP	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3-CAP-PET	62,000	62,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	1,996,121	1,996,121	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,000,000	3,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	13,500,000	13,500,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,060,000	6,060,000	-	-	-	-	-	-
CON	FBD-ARRA-DISC	3,200,000	3,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	8,315,000	8,315,000	-	-	-	-	-	-
CON	TOLLS-GGB	4,890,000	4,890,000	-	-	-	-	-	-
Total Funding		66,545,992	66,545,992	-	-	-	-	-	-

End of Project MRN030010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070006 **Revision:** 2023-31 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600003813

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: Novato Boulevard Widening, Diablo to Grant **Hwy Rte:**

Proj Description: Novato : Novato Blvd between Diablo and Grant Ave. : Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-MRN	1,063,085	1,063,085	-	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	11,587,000	-	-	11,587,000	-	-	-	-
Total Funding		12,650,085	1,063,085	-	11,587,000	-	-	-	-

CURRENT

TIP ID: MRN070006 **Revision:** 2023-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600003813

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: Novato Boulevard Widening, Diablo to Grant **Hwy Rte:**

Proj Description: Novato : Novato Blvd between Diablo and Grant Ave. : Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-MRN	1,063,085	1,063,085	-	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	11,587,000	-	-	11,587,000	-	-	-	-
Total Funding		12,650,085	1,063,085	-	11,587,000	-	-	-	-

End of Project MRN070006

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150009	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600005965
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Toll Way	Mode: Auto:51% Bike/Ped:49%		Purpose: EXPANSION:100%	
Project Name: Richmond-San Rafael Bridge Access Improvements	Hwy Rte:			
Proj Description: Contra Costa County,Marin County : On I-580/Richmond-San Rafael Bridge : Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T06-020	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,740,000	8,740,000	-	-	-	-	-	-
ROW	BT-RM1-BR	1,344,000	1,344,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-ST	4,302,000	4,302,000	-	-	-	-	-	-
CON	BT-RM1-BR	78,110,000	78,110,000	-	-	-	-	-	-
CON	BT-RM2-LOC	700,000	700,000	-	-	-	-	-	-
CON_CE	BT-RM1-BR	1,090,000	1,090,000	-	-	-	-	-	-
Total Funding		94,286,000	94,286,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN150009	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600005965
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Toll Way	Mode: Auto:51%		Purpose: EXPANSION:100%	
Project Name: Richmond-San Rafael Bridge Access Improvements	Hwy Rte:			
Proj Description: Contra Costa County,Marin County : On I-580/Richmond-San Rafael Bridge : Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T06-020	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,740,000	8,740,000	-	-	-	-	-	-
ROW	BT-RM1-BR	1,344,000	1,344,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-ST	4,302,000	4,302,000	-	-	-	-	-	-
CON	BT-RM1-BR	78,110,000	78,110,000	-	-	-	-	-	-
CON	BT-RM2-LOC	700,000	700,000	-	-	-	-	-	-
CON_CE	BT-RM1-BR	1,090,000	1,090,000	-	-	-	-	-	-
Total Funding		94,286,000	94,286,000	-	-	-	-	-	-

End of Project MRN150009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150010 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005968

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD - Relocate Transit Maintenance Facility **Hwy Rte:**

Proj Description: Marin County Transit District : North Eastern Marin County : Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-MRN	30,562	30,562	-	-	-	-	-	-
PE	STP-T4-2-TCP-TPI-REG	122,249	122,249	-	-	-	-	-	-
ROW	5339-T5-FED-DISC	4,400,000	4,400,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,100,000	-	1,100,000	-	-	-	-	-
CON	PROPERTY TAX	1,869,438	-	1,869,438	-	-	-	-	-
Total Funding		7,522,249	4,552,811	2,969,438	-	-	-	-	-

CURRENT

TIP ID: MRN150010 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005968

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD - Relocate Transit Maintenance Facility **Hwy Rte:**

Proj Description: Marin County Transit District : North Eastern Marin County : Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-MRN	30,562	30,562	-	-	-	-	-	-
PE	STP-T4-2-TCP-TPI-REG	122,249	122,249	-	-	-	-	-	-
ROW	5339-T5-FED-DISC	4,400,000	4,400,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,100,000	-	1,100,000	-	-	-	-	-
CON	PROPERTY TAX	1,869,438	-	1,869,438	-	-	-	-	-
Total Funding		7,522,249	4,552,811	2,969,438	-	-	-	-	-

End of Project MRN150010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150011 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005976

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD- Replace Shuttle Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : 13 shuttle buses : Purchase buses to replace ones that are beyond their useful life

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	200,080	200,080	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	102,500	102,500	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	952,020	952,020	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	94,400	-	94,400	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	331,150	307,550	23,600	-	-	-	-	-
Total Funding		1,680,150	1,562,150	118,000	-	-	-	-	-

CURRENT

TIP ID: MRN150011 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005976

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD- Replace Shuttle Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : 13 shuttle buses : Purchase buses to replace ones that are beyond their useful life

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	200,080	200,080	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	102,500	102,500	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	952,020	952,020	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	94,400	-	94,400	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	331,150	307,550	23,600	-	-	-	-	-
Total Funding		1,680,150	1,562,150	118,000	-	-	-	-	-

End of Project MRN150011

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150015 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006058

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD Ferry Propulsion Systems Replacement **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	5,610,000	5,610,000	-	-	-	-	-	-
CON	FBP-T5	1,325,546	1,325,546	-	-	-	-	-	-
CON	TOLLS-GGB	2,483,887	2,483,887	-	-	-	-	-	-
Total Funding		12,419,433	12,419,433	-	-	-	-	-	-

CURRENT

TIP ID: MRN150015 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006058

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD Ferry Propulsion Systems Replacement **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	5,610,000	5,610,000	-	-	-	-	-	-
CON	FBP-T5	1,325,546	1,325,546	-	-	-	-	-	-
CON	TOLLS-GGB	2,483,887	2,483,887	-	-	-	-	-	-
Total Funding		12,419,433	12,419,433	-	-	-	-	-	-

End of Project MRN150015

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170001 **Revision:** 2023-31 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006086

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-MRN	166,000	166,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-MRN	246,000	246,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	287,000	287,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	18,000	18,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	141,000	141,000	-	-	-	-	-	-
Total Funding		5,175,181	5,175,181	-	-	-	-	-	-

CURRENT

TIP ID: MRN170001 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006086

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-MRN	166,000	166,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-MRN	246,000	246,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	287,000	287,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-MRN	18,000	18,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	141,000	141,000	-	-	-	-	-	-
Total Funding		5,175,181	5,175,181	-	-	-	-	-	-

End of Project MRN170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170005 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006197

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD: Replace Rural Cutaway Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : Six (6) Rural Cutaway Vehicles : Purchase replacement vehicles

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-SFO	505,120	505,120	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	188,800	-	188,800	-	-	-	-	-
CON	GENERAL FUND	897,200	-	897,200	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	110,880	110,880	-	-	-	-	-	-
Total Funding		1,702,000	616,000	1,086,000	-	-	-	-	-

CURRENT

TIP ID: MRN170005 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006197

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD: Replace Rural Cutaway Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : Six (6) Rural Cutaway Vehicles : Purchase replacement vehicles

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-SFO	505,120	505,120	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	188,800	-	188,800	-	-	-	-	-
CON	GENERAL FUND	897,200	-	897,200	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	110,880	110,880	-	-	-	-	-	-
Total Funding		1,702,000	616,000	1,086,000	-	-	-	-	-

End of Project MRN170005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170027	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600006488
Sponsoring Agency: Marin County		Implementing Agency: Marin County		
Trans. System: Local Road	Mode: Auto:75% Bike/Ped:25%		Purpose: MAINT_REHAB:100%	
Project Name: Wilson Hill Rd Rehab				Hwy Rte:
Proj Description: Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd : Rehabilitate pavement				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	GENERAL FUND	1,519,000	-	1,519,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	1,181,000	-	1,181,000	-	-	-	-	-
Total Funding		3,000,000	300,000	2,700,000	-	-	-	-	-

CURRENT

TIP ID: MRN170027	Revision: 2023-16	Version: 9	Status: ACTIVE	CTIPS ID: 20600006488
Sponsoring Agency: Marin County		Implementing Agency: Marin County		
Trans. System: Local Road	Mode: Auto:75%		Purpose: MAINT_REHAB:100%	
Project Name: Wilson Hill Rd Rehab				Hwy Rte:
Proj Description: Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd : Rehabilitate pavement				
Revision Reason: Updating funding plan to remove \$845K in FY23 Local funds				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	GENERAL FUND	1,519,000	-	1,519,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	1,181,000	-	1,181,000	-	-	-	-	-
Total Funding		3,000,000	300,000	2,700,000	-	-	-	-	-

End of Project MRN170027

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170028 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006491

Sponsoring Agency: National Park Service **Implementing Agency:** National Park Service
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Fort Baker's Vista Point Trail **Hwy Rte:**
Proj Description: Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.
Revision Reason: Archive project as it will not move forward as an FHWA project
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

CURRENT

TIP ID: MRN170028 **Revision:** 2023-29 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006491

Sponsoring Agency: National Park Service **Implementing Agency:** National Park Service
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Fort Baker's Vista Point Trail **Hwy Rte:**
Proj Description: Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.
Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

End of Project MRN170028

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190011 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006623

Sponsoring Agency: Larkspur **Implementing Agency:** Larkspur

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Old Redwood Highway Multi-Use Path **Hwy Rte:**

Proj Description: Larkspur : Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way : Construct a multi-use pathway

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	1,120,000	-	1,120,000	-	-	-	-	-
CON	OTHER LOCAL	150,000	-	150,000	-	-	-	-	-
Total Funding		1,400,000	130,000	1,270,000	-	-	-	-	-

CURRENT

TIP ID: MRN190011 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006623

Sponsoring Agency: Larkspur **Implementing Agency:** Larkspur

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Old Redwood Highway Multi-Use Path **Hwy Rte:**

Proj Description: Larkspur : Along Old Redwood Highway from the Greenbrae Pedestrian Overcrossing up to the southern terminus of the pathway in state right-of way : Construct a multi-use pathway

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	1,120,000	-	1,120,000	-	-	-	-	-
CON	OTHER LOCAL	150,000	-	150,000	-	-	-	-	-
Total Funding		1,400,000	130,000	1,270,000	-	-	-	-	-

End of Project MRN190011

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190013 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006659

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Marin Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Marin County Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	6,589,664	6,589,664	-	-	-	-	-	-
CON	5307-CARES-SFO	9,136,535	9,136,535	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	3,654,814	3,654,814	-	-	-	-	-	-
CON	5311-CARES-NON	1,039,772	1,039,772	-	-	-	-	-	-
Total Funding		20,420,785	20,420,785	-	-	-	-	-	-

CURRENT

TIP ID: MRN190013 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006659

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Marin Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Marin County Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	6,589,664	6,589,664	-	-	-	-	-	-
CON	5307-CARES-SFO	9,136,535	9,136,535	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	3,654,814	3,654,814	-	-	-	-	-	-
CON	5311-CARES-NON	1,039,772	1,039,772	-	-	-	-	-	-
Total Funding		20,420,785	20,420,785	-	-	-	-	-	-

End of Project MRN190013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190014 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006672

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District
Trans. System: Transit **Mode:** Ferry:51% | Bus:49% **Purpose:** OPERATIONS:100%
Project Name: GGBHTD: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	101,552,640	101,552,640	-	-	-	-	-	-
CON	5307-CARES-PET	2,330,277	2,330,277	-	-	-	-	-	-
CON	5307-CARES-SFO	49,250,185	49,250,185	-	-	-	-	-	-
CON	5307-CRRSAA-VAR	59,749,434	59,749,434	-	-	-	-	-	-
Total Funding		212,882,536	212,882,536	-	-	-	-	-	-

CURRENT

TIP ID: MRN190014 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006672

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District
Trans. System: Transit **Mode:** Ferry:51% | Bus: **Purpose:** OPERATIONS:100%
Project Name: GGBHTD: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	101,552,640	101,552,640	-	-	-	-	-	-
CON	5307-CARES-PET	2,330,277	2,330,277	-	-	-	-	-	-
CON	5307-CARES-SFO	49,250,185	49,250,185	-	-	-	-	-	-
CON	5307-CRRSAA-VAR	59,749,434	59,749,434	-	-	-	-	-	-
Total Funding		212,882,536	212,882,536	-	-	-	-	-	-

End of Project MRN190014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210004 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006866

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD: Replace Paratransit Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : Paratransit fleet : Replace paratransit vehicle with vans

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	412,000	412,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	103,000	103,000	-	-	-	-	-	-
Total Funding		515,000	515,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN210004 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006866

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD: Replace Paratransit Vehicles **Hwy Rte:**

Proj Description: Marin County Transit District : Paratransit fleet : Replace paratransit vehicle with vans

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	412,000	412,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	103,000	103,000	-	-	-	-	-	-
Total Funding		515,000	515,000	-	-	-	-	-	-

End of Project MRN210004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210005	Revision: 2023-31	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006867
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: MCTD: Replace 35ft Hybrid Vehicles		Hwy Rte:		
Proj Description: Marin County Transit District : 35ft Hybrid Transit buses : Replace buses				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	4,855,200	-	4,855,200	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	457,534	-	457,534	-	-	-	-	-
CON	SB1-RRAA-SGR	756,266	244,675	-	511,591	-	-	-	-
Total Funding		6,069,000	244,675	5,312,734	511,591	-	-	-	-

CURRENT

TIP ID: MRN210005	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006867
Sponsoring Agency: Marin County Transit District		Implementing Agency: Marin County Transit District		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: MCTD: Replace 35ft Hybrid Vehicles		Hwy Rte:		
Proj Description: Marin County Transit District : 35ft Hybrid Transit buses : Replace buses				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	4,855,200	-	4,855,200	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	457,534	-	457,534	-	-	-	-	-
CON	SB1-RRAA-SGR	756,266	244,675	-	511,591	-	-	-	-
Total Funding		6,069,000	244,675	5,312,734	511,591	-	-	-	-

End of Project MRN210005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017	Revision: 2023-31	Version: 34	Status: ACCEPTED	CTIPS ID: 20600001104
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD: Ferry Channel and Berth Dredging		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : From San Francisco to Marin County : Dredge ferry channel and berth.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-PET	1,511,227	1,511,227	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	5,457,990	5,457,990	-	-	-	-	-	-
CON	5309-T3-FG	1,616,161	1,616,161	-	-	-	-	-	-
CON	5309-T3-FG-SFO	7,987,649	7,987,649	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	640,000	640,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,366,500	5,350,000	1,016,500	-	-	-	-	-
CON	5337-T6-23-FG-SFO	5,350,000	-	5,350,000	-	-	-	-	-
CON	GENERAL FUND	1,337,500	-	1,337,500	-	-	-	-	-
CON	OTHER LOCAL	7,122,625	6,868,500	254,125	-	-	-	-	-
Total Funding		41,589,652	33,631,527	7,958,125	-	-	-	-	-

CURRENT

TIP ID: MRN990017	Revision: 2023-16	Version: 33	Status: ACTIVE	CTIPS ID: 20600001104
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD: Ferry Channel and Berth Dredging		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : From San Francisco to Marin County : Dredge ferry channel and berth.				
Revision Reason: Update the funding plan to add \$1M in FY23 5337 funds and \$254K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-PET	1,511,227	1,511,227	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	5,457,990	5,457,990	-	-	-	-	-	-
CON	5309-T3-FG	1,616,161	1,616,161	-	-	-	-	-	-
CON	5309-T3-FG-SFO	7,987,649	7,987,649	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	640,000	640,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,366,500	5,350,000	1,016,500	-	-	-	-	-
CON	5337-T6-23-FG-SFO	5,350,000	-	5,350,000	-	-	-	-	-
CON	GENERAL FUND	1,337,500	-	1,337,500	-	-	-	-	-
CON	OTHER LOCAL	7,122,625	6,868,500	254,125	-	-	-	-	-
Total Funding		41,589,652	33,631,527	7,958,125	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 **Revision:** 2023-31 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County : On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd : Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Archive project as it will not be carried over into the 2025 TIP

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L	796,770	-	-	796,770	-	-	-	-
PE	OTHER LOCAL	103,230	-	-	103,230	-	-	-	-
ROW	HBP-T4-L	177,060	-	-	-	-	177,060	-	-
ROW	OTHER LOCAL	22,940	-	-	-	-	22,940	-	-
CON	HBP-T4-L	4,426,500	-	-	-	-	-	4,426,500	507,720
CON	OTHER LOCAL	573,500	-	-	-	-	-	573,500	-
Total Funding		6,100,000	-	-	900,000	-	200,000	5,000,000	507,720

CURRENT

TIP ID: NAP110026 **Revision:** 2023-00 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County : On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd : Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L	796,770	-	-	796,770	-	-	-	-
PE	OTHER LOCAL	103,230	-	-	103,230	-	-	-	-
ROW	HBP-T4-L	177,060	-	-	-	-	177,060	-	-
ROW	OTHER LOCAL	22,940	-	-	-	-	22,940	-	-
CON	HBP-T4-L	4,426,500	-	-	-	-	-	4,426,500	507,720
CON	OTHER LOCAL	573,500	-	-	-	-	-	573,500	-
Total Funding		6,100,000	-	-	900,000	-	200,000	5,000,000	507,720

End of Project NAP110026

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110027 **Revision:** 2023-31 **Version:** 19 **Status:** ACCEPTED **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County : Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail : replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Archive project as it will not be carried over into the 2025 TIP

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L	796,770	-	-	796,770	-	-	-	-
PE	OTHER LOCAL	103,230	-	-	103,230	-	-	-	-
ROW	HBP-T4-L	177,060	-	-	-	-	177,060	-	-
ROW	OTHER LOCAL	22,940	-	-	-	-	22,940	-	-
CON	HBP-T4-L	4,426,500	-	-	-	-	-	4,426,500	-
CON	OTHER LOCAL	573,500	-	-	-	-	-	573,500	-
Total Funding		6,100,000	-	-	900,000	-	200,000	5,000,000	-

CURRENT

TIP ID: NAP110027 **Revision:** 2023-00 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County : Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail : replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L	796,770	-	-	796,770	-	-	-	-
PE	OTHER LOCAL	103,230	-	-	103,230	-	-	-	-
ROW	HBP-T4-L	177,060	-	-	-	-	177,060	-	-
ROW	OTHER LOCAL	22,940	-	-	-	-	22,940	-	-
CON	HBP-T4-L	4,426,500	-	-	-	-	-	4,426,500	-
CON	OTHER LOCAL	573,500	-	-	-	-	-	573,500	-
Total Funding		6,100,000	-	-	900,000	-	200,000	5,000,000	-

End of Project NAP110027

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130006 **Revision:** 2023-31 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600005809

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon

Trans. System: Local Road **Mode:** Auto:51% | Bike/Ped:49% **Purpose:** EXPANSION:100%

Project Name: Devlin Road and Vine Trail Extension **Hwy Rte:**

Proj Description: American Canyon : Devlin Road from the southern terminus 2,500 feet south to Green Island Road : Construct roadway extension and Class I multipurpose path

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-14-ST-NAP	297,000	297,000	-	-	-	-	-	-
ROW	SURGENERAL FUND	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GAS	120,000	120,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,200,000	2,200,000	-	-	-	-	-	-
CON	RIP-T4-14-ST-NAP	4,151,000	4,151,000	-	-	-	-	-	-
Total Funding		7,568,000	7,568,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP130006 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005809

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon

Trans. System: Local Road **Mode:** Auto:51% | **Purpose:** EXPANSION:100%

Project Name: Devlin Road and Vine Trail Extension **Hwy Rte:**

Proj Description: American Canyon : Devlin Road from the southern terminus 2,500 feet south to Green Island Road : Construct roadway extension and Class I multipurpose path

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-14-ST-NAP	297,000	297,000	-	-	-	-	-	-
ROW	SURGENERAL FUND	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GAS	120,000	120,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,200,000	2,200,000	-	-	-	-	-	-
CON	RIP-T4-14-ST-NAP	4,151,000	4,151,000	-	-	-	-	-	-
Total Funding		7,568,000	7,568,000	-	-	-	-	-	-

End of Project NAP130006

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170001 **Revision:** 2023-31 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006087

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Archive project as all funding has been obligated
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-NAP	110,000	110,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	165,000	165,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	104,000	104,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	162,000	162,000	-	-	-	-	-	-
Total Funding		4,858,181	4,858,181	-	-	-	-	-	-

CURRENT

TIP ID: NAP170001 **Revision:** 2023-18 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006087

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa **Hwy Rte:**
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to remove \$198K in RTIP funds as ongoing funding is programmed on NAP210001
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-NAP	110,000	110,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	165,000	165,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	104,000	104,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	162,000	162,000	-	-	-	-	-	-
Total Funding		4,858,181	4,858,181	-	-	-	-	-	-

End of Project NAP170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170004 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006297

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Bike/Ped:90% | Bus:10% **Purpose:** SYSTMGMT:100%
Project Name: Napa County Safe Routes to Schools **Hwy Rte:**
Proj Description: Napa County : County-wide : Safe Routes to Schools Program, Non-Infrastructure
Revision Reason: Archive project as all funding has been obligated
Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-3-ST	437,000	437,000	-	-	-	-	-	-
CON	OTHER LOCAL	147,000	147,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	105,000	105,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	122,000	122,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	100,000	100,000	-	-	-	-	-	11,470
Total Funding		911,000	911,000	-	-	-	-	-	11,470

CURRENT

TIP ID: NAP170004 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006297

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** SYSTMGMT:100%
Project Name: Napa County Safe Routes to Schools **Hwy Rte:**
Proj Description: Napa County : County-wide : Safe Routes to Schools Program, Non-Infrastructure
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-3-ST	437,000	437,000	-	-	-	-	-	-
CON	OTHER LOCAL	147,000	147,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	105,000	105,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	122,000	122,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	100,000	100,000	-	-	-	-	-	11,470
Total Funding		911,000	911,000	-	-	-	-	-	11,470

End of Project NAP170004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP190005 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006660

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: NANTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Napa Valley Transportation Authority : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	4,084,768	4,084,768	-	-	-	-	-	-
CON	5307-CARES-NAP	4,137,221	4,137,221	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,539,743	1,539,743	-	-	-	-	-	-
CON	5311-CARES-NON	240,051	240,051	-	-	-	-	-	-
Total Funding		10,001,783	10,001,783	-	-	-	-	-	-

CURRENT

TIP ID: NAP190005 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006660

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: NANTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Napa Valley Transportation Authority : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	4,084,768	4,084,768	-	-	-	-	-	-
CON	5307-CARES-NAP	4,137,221	4,137,221	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,539,743	1,539,743	-	-	-	-	-	-
CON	5311-CARES-NON	240,051	240,051	-	-	-	-	-	-
Total Funding		10,001,783	10,001,783	-	-	-	-	-	-

End of Project NAP190005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG050020	Revision: 2023-31	Version: 28	Status: ACCEPTED	CTIPS ID: 20600003832
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART Car Exchange (Preventive Maintenance)				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-ANT	279,488	279,488	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	9,433,916	9,433,916	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	16,226,663	16,226,663	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	22,979,594	22,979,594	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	11,753,191	11,753,191	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	6,069,712	6,069,712	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,198,184	1,198,184	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,202,349	1,202,349	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	266,443	266,443	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	4,087	4,087	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	63,203,784	63,203,784	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	223,465	223,465	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	66,676,790	66,676,790	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	115,260	115,260	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	112,735	112,735	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	51,241,454	51,241,454	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	47,116,668	47,116,668	-	-	-	-	-	-
CON	GENERAL FUND	8,178,800	8,178,800	-	-	-	-	-	-
CON	OTHER LOCAL	79,053,149	79,053,149	-	-	-	-	-	-
CON	STP-T3-2-TCP-SF	45,361,000	45,361,000	-	-	-	-	-	-
CON	STP-T3-3-TCP-SF	45,365,000	45,365,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		479,893,581	479,893,581	-	-	-	-	-	-

Report of TIP Revision 2023-31

(By Phase & Fund Source)

CURRENT

TIP ID: REG050020	Revision: 2023-00	Version: 27	Status: ACTIVE	CTIPS ID: 20600003832
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Car Exchange (Preventive Maintenance)				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.				
Revision Reason: 2023 TIP Update - Funds expended, project can be archived				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-ANT	279,488	279,488	-	-	-	-	-	-
CON	5307-T4-11-CAP-CON	9,433,916	9,433,916	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	16,226,663	16,226,663	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	22,979,594	22,979,594	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	11,753,191	11,753,191	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	6,069,712	6,069,712	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,198,184	1,198,184	-	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	1,202,349	1,202,349	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	266,443	266,443	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	4,087	4,087	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	63,203,784	63,203,784	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	223,465	223,465	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	66,676,790	66,676,790	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	115,260	115,260	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	112,735	112,735	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	51,241,454	51,241,454	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	47,116,668	47,116,668	-	-	-	-	-	-
CON	GENERAL FUND	8,178,800	8,178,800	-	-	-	-	-	-
CON	OTHER LOCAL	79,053,149	79,053,149	-	-	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3-2-TCP-SF	45,361,000	45,361,000	-	-	-	-	-	-
CON	STP-T3-3-TCP-SF	45,365,000	45,365,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		674,384,612	479,893,581	-	-	-	-	194,491,031	-

End of Project REG050020

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051	Revision: 2023-31	Version: 21	Status: ACCEPTED	CTIPS ID: 20600004495
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: Caltrain: Revenue Vehicle Rehab Program		Hwy Rte:		
Proj Description: Caltrain : Systemwide : Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	970,208	970,208	-	-	-	-	-	-
CON	5307-T4-10-CAP-SJO	1,558,823	1,558,823	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	465,150	465,150	-	-	-	-	-	-
CON	5307-T4-11-CAP-SJO	664,268	664,268	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	424,614	424,614	-	-	-	-	-	-
CON	5307-T4-12-CAP-SJO	621,175	621,175	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	386,300	386,300	-	-	-	-	-	-
CON	5307-T4-13-CAP-SJO	482,079	482,079	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	427,441	427,441	-	-	-	-	-	-
CON	5307-T4-14-CAP-SJO	533,226	533,226	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	51,327	51,327	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	111,940	111,940	-	-	-	-	-	-
CON	5309-T3-FG-SJO	12,995	12,995	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	52,251	52,251	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	113,955	113,955	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	5,000,000	5,000,000	-	-	-	-	-	-
CON	OPFUNDS	4,000	4,000	-	-	-	-	-	-
CON	OTHER LOCAL	2,966,434	2,966,434	-	-	-	-	-	-
Total Funding		14,846,186	14,846,186	-	-	-	-	-	-

Report of TIP Revision 2023-31

(By Phase & Fund Source)

CURRENT

TIP ID: REG090051	Revision: 2023-00	Version: 20	Status: ACTIVE	CTIPS ID: 20600004495
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Caltrain: Revenue Vehicle Rehab Program		Hwy Rte:		
Proj Description: Caltrain : Systemwide : Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	970,208	970,208	-	-	-	-	-	-
CON	5307-T4-10-CAP-SJO	1,558,823	1,558,823	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	465,150	465,150	-	-	-	-	-	-
CON	5307-T4-11-CAP-SJO	664,268	664,268	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	424,614	424,614	-	-	-	-	-	-
CON	5307-T4-12-CAP-SJO	621,175	621,175	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	386,300	386,300	-	-	-	-	-	-
CON	5307-T4-13-CAP-SJO	482,079	482,079	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	427,441	427,441	-	-	-	-	-	-
CON	5307-T4-14-CAP-SJO	533,226	533,226	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	51,327	51,327	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	111,940	111,940	-	-	-	-	-	-
CON	5309-T3-FG-SJO	12,995	12,995	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	52,251	52,251	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	113,955	113,955	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	5,000,000	5,000,000	-	-	-	-	-	-
CON	OPFUNDS	4,000	4,000	-	-	-	-	-	-
CON	OTHER LOCAL	2,966,434	2,966,434	-	-	-	-	-	-
Total Funding		14,846,186	14,846,186	-	-	-	-	-	-

End of Project REG090051

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG110030	Revision: 2023-31	Version: 14	Status: ACCEPTED	CTIPS ID: 20600005315
Sponsoring Agency: Caltrain	Implementing Agency: Caltrain			
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: Caltrain Positive Train Control System				Hwy Rte:
Proj Description: Caltrain : Systemwide : Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T4-12-CAP-SFO	11,280,000	11,280,000	-	-	-	-	-	-
PE	OTHER FEDERAL	17,250,000	17,250,000	-	-	-	-	-	-
PE	OTHER LOCAL	8,760,000	8,760,000	-	-	-	-	-	-
PE	PROP-1A-HSR	8,200,000	8,200,000	-	-	-	-	-	-
PE	PROP-1B-PTMISEA-REV	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	6,300,000	6,300,000	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	7,309,069	7,309,069	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	8,844,200	8,844,200	-	-	-	-	-	-
CON	HSR-T4-12-DISC	2,830,000	2,830,000	-	-	-	-	-	-
CON	OTHER FEDERAL	21,680,000	21,680,000	-	-	-	-	-	-
CON	OTHER LOCAL	60,486,731	60,486,731	-	-	-	-	-	-
CON	PROP-1A-HSR	97,800,000	97,800,000	-	-	-	-	-	-
CON	PROP-1B-SLPP	6,300,000	6,300,000	-	-	-	-	-	-
Total Funding		258,100,000	258,100,000	-	-	-	-	-	-

CURRENT

TIP ID: REG110030	Revision: 2023-00	Version: 13	Status: ACTIVE	CTIPS ID: 20600005315
Sponsoring Agency: Caltrain	Implementing Agency: Caltrain			
Trans. System: Transit	Mode: Rail:100%	Purpose: SYSTMGMT:100%		
Project Name: Caltrain Positive Train Control System				Hwy Rte:
Proj Description: Caltrain : Systemwide : Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T4-12-CAP-SFO	11,280,000	11,280,000	-	-	-	-	-	-
PE	OTHER FEDERAL	17,250,000	17,250,000	-	-	-	-	-	-
PE	OTHER LOCAL	8,760,000	8,760,000	-	-	-	-	-	-
PE	PROP-1A-HSR	8,200,000	8,200,000	-	-	-	-	-	-
PE	PROP-1B-PTMISEA-REV	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	6,300,000	6,300,000	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	7,309,069	7,309,069	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	8,844,200	8,844,200	-	-	-	-	-	-
CON	HSR-T4-12-DISC	2,830,000	2,830,000	-	-	-	-	-	-
CON	OTHER FEDERAL	21,680,000	21,680,000	-	-	-	-	-	-
CON	OTHER LOCAL	60,486,731	60,486,731	-	-	-	-	-	-
CON	PROP-1A-HSR	97,800,000	97,800,000	-	-	-	-	-	-
CON	PROP-1B-SLPP	6,300,000	6,300,000	-	-	-	-	-	-
Total Funding		258,100,000	258,100,000	-	-	-	-	-	-

End of Project REG110030

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170001 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006093

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - MTC **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-ALA	131,000	131,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-CC	85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-MRN	24,000	24,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-NAP	15,000	15,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SCL	153,000	153,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SF	67,000	67,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SM	69,000	69,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SOL	40,000	40,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SON	48,000	48,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-ALA	275,000	275,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-CC	179,000	179,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-MRN	51,000	51,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	31,000	31,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SCL	321,000	321,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SF	140,000	140,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SM	145,000	145,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SOL	85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SON	102,000	102,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PL	9,555,000	9,555,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-ALA	305,000	305,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	198,000	198,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	57,000	57,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	35,000	35,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	356,000	356,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	155,000	155,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	161,000	161,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	94,000	94,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	112,000	112,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	900,000	900,000	-	-	-	-	-	103,230
Total Funding		15,127,000	15,127,000	-	-	-	-	-	103,230

Report of TIP Revision 2023-31

(By Phase & Fund Source)

CURRENT

TIP ID: REG170001	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600006093
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - MTC				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-ALA	131,000	131,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-CC	85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-MRN	24,000	24,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-NAP	15,000	15,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SCL	153,000	153,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SF	67,000	67,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SM	69,000	69,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SOL	40,000	40,000	-	-	-	-	-	-
ENV	RIP-T4-12-ST-SON	48,000	48,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-ALA	275,000	275,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-CC	179,000	179,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-MRN	51,000	51,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	31,000	31,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SCL	321,000	321,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SF	140,000	140,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SM	145,000	145,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SOL	85,000	85,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SON	102,000	102,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PL	9,555,000	9,555,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-ALA	305,000	305,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	198,000	198,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	57,000	57,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	35,000	35,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	356,000	356,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	155,000	155,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	161,000	161,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	94,000	94,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	112,000	112,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	900,000	900,000	-	-	-	-	-	103,230
Total Funding		15,127,000	15,127,000	-	-	-	-	-	103,230

End of Project REG170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170014 **Revision:** 2023-31 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006286

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Auto:70% | Bus:20% | Bike/Ped:10% **Purpose:** SYSTMGMT:100%

Project Name: Active Operations Management **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Planning and design assessments of various multi-modal operational projects and policies.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OBAG2-CO	200,000	200,000	-	-	-	-	-	22,940
CON	STP-T5-OBAG2-REG-AOM	23,737,000	23,737,000	-	-	-	-	-	2,722,634
Total Funding		23,937,000	23,937,000	-	-	-	-	-	2,745,574

CURRENT

TIP ID: REG170014 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006286

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Auto:70% | Bus: **Purpose:** SYSTMGMT:100%

Project Name: Active Operations Management **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Planning and design assessments of various multi-modal operational projects and policies.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OBAG2-CO	200,000	200,000	-	-	-	-	-	22,940
CON	STP-T5-OBAG2-REG-AOM	23,737,000	23,737,000	-	-	-	-	-	2,722,634
Total Funding		23,937,000	23,937,000	-	-	-	-	-	2,745,574

End of Project REG170014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: REG190001	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006677
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Other:100%			Purpose: SYSTMGMT:100%
Project Name: MTC: COVID-19 Emergency Transit Operations		Hwy Rte:		
Proj Description: SF Bay Area : Regionwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CARES-ANT	324,814	324,814	-	-	-	-	-	-
CON	5307-CARES-CON	703,255	703,255	-	-	-	-	-	-
CON	5307-CARES-FAI	2,311,194	2,311,194	-	-	-	-	-	-
CON	5307-CARES-GMH	117,010	117,010	-	-	-	-	-	-
CON	5307-CARES-LIV	94,207	94,207	-	-	-	-	-	-
CON	5307-CARES-NAP	3,718,707	3,718,707	-	-	-	-	-	-
CON	5307-CARES-PET	71,841	71,841	-	-	-	-	-	-
CON	5307-CARES-SFO	1,905,786	1,905,786	-	-	-	-	-	-
CON	5307-CARES-SJO	1,900,534	1,900,534	-	-	-	-	-	-
CON	5307-CARES-SRO	337,886	337,886	-	-	-	-	-	-
CON	5307-CARES-VAC	1,216,806	1,216,806	-	-	-	-	-	-
CON	5307-CARES-VAL	182,153	182,153	-	-	-	-	-	-
Total Funding		12,884,193	12,884,193	-	-	-	-	-	-

CURRENT

TIP ID: REG190001	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006677
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Other:100%			Purpose: SYSTMGMT:100%
Project Name: MTC: COVID-19 Emergency Transit Operations		Hwy Rte:		
Proj Description: SF Bay Area : Regionwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CARES-ANT	324,814	324,814	-	-	-	-	-	-
CON	5307-CARES-CON	703,255	703,255	-	-	-	-	-	-
CON	5307-CARES-FAI	2,311,194	2,311,194	-	-	-	-	-	-
CON	5307-CARES-GMH	117,010	117,010	-	-	-	-	-	-
CON	5307-CARES-LIV	94,207	94,207	-	-	-	-	-	-
CON	5307-CARES-NAP	3,718,707	3,718,707	-	-	-	-	-	-
CON	5307-CARES-PET	71,841	71,841	-	-	-	-	-	-
CON	5307-CARES-SFO	1,905,786	1,905,786	-	-	-	-	-	-
CON	5307-CARES-SJO	1,900,534	1,900,534	-	-	-	-	-	-
CON	5307-CARES-SRO	337,886	337,886	-	-	-	-	-	-
CON	5307-CARES-VAC	1,216,806	1,216,806	-	-	-	-	-	-
CON	5307-CARES-VAL	182,153	182,153	-	-	-	-	-	-
Total Funding		12,884,193	12,884,193	-	-	-	-	-	-

End of Project REG190001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050083	Revision: 2023-31	Version: 20	Status: ACCEPTED	CTIPS ID: 20600003862
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Public Land Trail	Mode: Bike/Ped:99% Other:1%		Purpose: EXPANSION:100%	
Project Name: Coyote Creek Trail (Hwy 237-Story Rd)				Hwy Rte:
Proj Description: San Jose : From Highway 237 to Story Road : Master plan entire system, design and construction of the trail.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T3-HPP	457,000	457,000	-	-	-	-	-	-
ENV	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG-T4-1-FED	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	861,000	861,000	-	-	-	-	-	-
PSE	OTHER LOCAL	429,530	429,530	-	-	-	-	-	-
PE	OTHER LOCAL	92,400	92,400	-	-	-	-	-	-
PE	STP-T4-2-PCA-REG	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG-T4-1-FED	4,046,000	4,046,000	-	-	-	-	-	-
CON	EARMARK-T3-HPP	2,356,000	1,032,099	1,323,901	-	-	-	-	-
CON	OTHER LOCAL	10,403,001	10,072,026	330,975	-	-	-	-	-
Total Funding		20,682,631	19,027,755	1,654,876	-	-	-	-	-

CURRENT

TIP ID: SCL050083	Revision: 2023-00	Version: 19	Status: ACTIVE	CTIPS ID: 20600003862
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Public Land Trail	Mode: Bike/Ped:99%		Purpose: EXPANSION:100%	
Project Name: Coyote Creek Trail (Hwy 237-Story Rd)				Hwy Rte:
Proj Description: San Jose : From Highway 237 to Story Road : Master plan entire system, design and construction of the trail.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T3-HPP	457,000	457,000	-	-	-	-	-	-
ENV	OTHER LOCAL	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG-T4-1-FED	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	861,000	861,000	-	-	-	-	-	-
PSE	OTHER LOCAL	429,530	429,530	-	-	-	-	-	-
PE	OTHER LOCAL	92,400	92,400	-	-	-	-	-	-
PE	STP-T4-2-PCA-REG	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG-T4-1-FED	4,046,000	4,046,000	-	-	-	-	-	-
CON	EARMARK-T3-HPP	2,356,000	1,032,099	1,323,901	-	-	-	-	-
CON	OTHER LOCAL	10,403,001	10,072,026	330,975	-	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
Total Funding		41,582,631	19,027,755	1,654,876	-	-	-	20,900,000	-

End of Project SCL050083



Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090030	Revision: 2023-31	Version: 16	Status: PROPOSED	CTIPS ID: 20600004296
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: State Highway	Mode: Auto:90% Bus:10%			Purpose: EXPANSION:100%
Project Name: SR 85 Express Lanes				Hwy Rte: 85
Proj Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing and some widening				
Revision Reason: Update the funding plan to change the fund source of \$22M in RTP-LRP to RIP funds				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-18-ST-SCL	8,600,000	8,600,000	-	-	-	-	-	-
PSE	RTP-LRP	14,100,000	-	-	-	-	-	14,100,000	-
PE	EARMARK-T2-STP115	1,000,000	1,000,000	-	-	-	-	-	-
PE	EARMARK-T3-09-TCSP	500,000	500,000	-	-	-	-	-	-
PE	OTHER LOCAL	2,100,000	2,100,000	-	-	-	-	-	-
PE	ST-STP-ARRA-REG	3,300,000	3,300,000	-	-	-	-	-	-
ROW	RIP-T5-18-ST-SCL	600,000	600,000	-	-	-	-	-	-
ROW	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
CON	RIP-T6-24-FED-SCL	10,310,000	-	-	10,310,000	-	-	-	-
CON	RIP-T6-24-ST-SCL	11,739,000	-	-	11,739,000	-	-	-	-
CON	RTP-LRP	183,751,000	-	-	-	-	-	183,751,000	-
Total Funding		237,000,000	16,100,000	-	22,049,000	-	-	198,851,000	-

CURRENT

TIP ID: SCL090030	Revision: 2023-00	Version: 15	Status: ACTIVE	CTIPS ID: 20600004296
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: State Highway	Mode: Auto:90% Bus:			Purpose: EXPANSION:100%
Project Name: SR 85 Express Lanes				Hwy Rte: 85
Proj Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T12-116	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T5-18-ST-SCL	8,600,000	8,600,000	-	-	-	-	-	-
PSE	RTP-LRP	14,100,000	-	-	-	-	-	14,100,000	-
PE	EARMARK-T2-STP115	1,000,000	1,000,000	-	-	-	-	-	-
PE	EARMARK-T3-09-TCSP	500,000	500,000	-	-	-	-	-	-
PE	OTHER LOCAL	2,100,000	2,100,000	-	-	-	-	-	-
PE	ST-STP-ARRA-REG	3,300,000	3,300,000	-	-	-	-	-	-
ROW	RIP-T5-18-ST-SCL	600,000	600,000	-	-	-	-	-	-
ROW	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
CON	RTP-LRP	205,800,000	-	-	-	-	-	205,800,000	-
Total Funding		237,000,000	16,100,000	-	-	-	-	220,900,000	-

End of Project SCL090030

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090040 **Revision:** 2023-31 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600004673

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: LRT Extension to Vasona Junction and Double Track **Hwy Rte:**

Proj Description: Campbell,San Jose : From the existing Winchester Station to a new Vasona Junction Station, near Route 85 : Extend the light-rail line and double-track single-track sections of the Vasona line

Revision Reason: Archive project as it will not be carried over into the 2025 TIP

Primary RTP ID: 21-T10-089 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-SCL	17,250,000	17,250,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	25,750,000	25,750,000	-	-	-	-	-	-
Total Funding		43,000,000	43,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL090040 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600004673

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: LRT Extension to Vasona Junction and Double Track **Hwy Rte:**

Proj Description: Campbell,San Jose : From the existing Winchester Station to a new Vasona Junction Station, near Route 85 : Extend the light-rail line and double-track single-track sections of the Vasona line

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T10-089 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-SCL	17,250,000	17,250,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	25,750,000	25,750,000	-	-	-	-	-	-
CON	RTP-LRP	213,000,000	-	-	-	-	-	213,000,000	-
Total Funding		256,000,000	43,000,000	-	-	-	-	213,000,000	-

End of Project SCL090040

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090044	Revision: 2023-31	Version: 17	Status: ACCEPTED	CTIPS ID: 20600004780
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: TP OCS Rehab & Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Rehabilitate and replace overhead catenary system (OCS) and associated components				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-11-FG-SJO	6,098,250	6,098,250	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	1,169,701	1,169,701	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	6,460,000	6,460,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	12,520,000	12,520,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	13,120,000	13,120,000	-	-	-	-	-	-
CON	GENERAL FUND	6,410,000	6,410,000	-	-	-	-	-	-
CON	OTHER LOCAL	3,431,989	3,431,989	-	-	-	-	-	-
Total Funding		49,209,940	49,209,940	-	-	-	-	-	-

CURRENT

TIP ID: SCL090044	Revision: 2023-00	Version: 16	Status: ACTIVE	CTIPS ID: 20600004780
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: TP OCS Rehab & Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Rehabilitate and replace overhead catenary system (OCS) and associated components				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-11-FG-SJO	6,098,250	6,098,250	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	1,169,701	1,169,701	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	6,460,000	6,460,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	12,520,000	12,520,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	13,120,000	13,120,000	-	-	-	-	-	-
CON	5337-T6-24-FG-SJO	11,400,000	-	-	11,400,000	-	-	-	-
CON	GENERAL FUND	9,260,000	6,410,000	-	2,850,000	-	-	-	-
CON	OTHER LOCAL	3,431,989	3,431,989	-	-	-	-	-	-
Total Funding		63,459,940	49,209,940	-	14,250,000	-	-	-	-

End of Project SCL090044

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110099	Revision: 2023-31	Version: 12	Status: ACCEPTED	CTIPS ID: 20600005240
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Light Rail Bridge and Structure - SG Repair		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations : Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-12-FG-SJO	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,440,000	1,440,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	1,312,000	1,312,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	192,000	-	192,000	-	-	-	-	-
CON	GENERAL FUND	48,000	-	48,000	-	-	-	-	-
CON	OTHER LOCAL	1,298,000	1,298,000	-	-	-	-	-	-
Total Funding		6,730,000	6,490,000	240,000	-	-	-	-	-

CURRENT

TIP ID: SCL110099	Revision: 2023-00	Version: 11	Status: ACTIVE	CTIPS ID: 20600005240
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Light Rail Bridge and Structure - SG Repair		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations : Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T4-12-FG-SJO	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,440,000	1,440,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	1,080,000	1,080,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	1,312,000	1,312,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	192,000	-	192,000	-	-	-	-	-
CON	5337-T6-24-FG-SJO	680,000	-	-	680,000	-	-	-	-
CON	GENERAL FUND	218,000	-	48,000	170,000	-	-	-	-
CON	OTHER LOCAL	1,298,000	1,298,000	-	-	-	-	-	-
Total Funding		7,580,000	6,490,000	240,000	850,000	-	-	-	-

End of Project SCL110099

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150001 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600005823

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** OTHER:100%

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave **Hwy Rte:** 680

Proj Description: San Jose : On I-680 between Capitol Expressway and Mueller Avenue : Construct soundwalls

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Noise attenuation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-14-ST-SCL	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4-14-FED-SCL	731,000	731,000	-	-	-	-	-	83,846
PE	VRP-CO-SCL	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4-14-FED-SCL	355,000	355,000	-	-	-	-	-	40,719
ROW	VRP-CO-SCL	275,000	275,000	-	-	-	-	-	-
CON	RIP-T4-14-FED-SCL	3,275,000	3,275,000	-	-	-	-	-	375,643
Total Funding		5,631,700	5,631,700	-	-	-	-	-	511,105

CURRENT

TIP ID: SCL150001 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600005823

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** OTHER:100%

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave **Hwy Rte:** 680

Proj Description: San Jose : On I-680 between Capitol Expressway and Mueller Avenue : Construct soundwalls

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Noise attenuation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-14-ST-SCL	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4-14-FED-SCL	731,000	731,000	-	-	-	-	-	83,846
PE	VRP-CO-SCL	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4-14-FED-SCL	355,000	355,000	-	-	-	-	-	40,719
ROW	VRP-CO-SCL	275,000	275,000	-	-	-	-	-	-
CON	RIP-T4-14-FED-SCL	3,275,000	3,275,000	-	-	-	-	-	375,643
Total Funding		5,631,700	5,631,700	-	-	-	-	-	511,105

End of Project SCL150001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 **Revision:** 2023-31 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600006089

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SCL	1,053,000	1,053,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SCL	1,567,000	1,567,000	-	-	-	-	-	-
PE	OTHER LOCAL	787,470	787,470	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	4,822,000	4,822,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	6,078,000	6,078,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	1,824,000	1,824,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	619,000	619,000	-	-	-	-	-	-
Total Funding		16,750,470	16,750,470	-	-	-	-	-	-

CURRENT

TIP ID: SCL170001 **Revision:** 2023-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600006089

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SCL	1,053,000	1,053,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SCL	1,567,000	1,567,000	-	-	-	-	-	-
PE	OTHER LOCAL	787,470	787,470	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	4,822,000	4,822,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	6,078,000	6,078,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	1,824,000	1,824,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	619,000	619,000	-	-	-	-	-	-
Total Funding		16,750,470	16,750,470	-	-	-	-	-	-

End of Project SCL170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170022 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale : On Java Dr from Mathilda to Crossman : Construct approximately 5,000 linear feet of Class II, IIB or IV bike lanes each side via a road diet

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	214,000	214,000	-	-	-	-	-	-
PE	GENERAL FUND	98,677	98,677	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	286,000	286,000	-	-	-	-	-	-
CON	GENERAL FUND	233,212	233,212	-	-	-	-	-	-
Total Funding		831,889	831,889	-	-	-	-	-	-

CURRENT

TIP ID: SCL170022 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale : On Java Dr from Mathilda to Crossman : Construct approximately 5,000 linear feet of Class II, IIB or IV bike lanes each side via a road diet

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	214,000	214,000	-	-	-	-	-	-
PE	GENERAL FUND	98,677	98,677	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	286,000	286,000	-	-	-	-	-	-
CON	GENERAL FUND	233,212	233,212	-	-	-	-	-	-
Total Funding		831,889	831,889	-	-	-	-	-	-

End of Project SCL170022

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170024 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006354

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Sunnyvale Area "Sense of Place" **Hwy Rte:**

Proj Description: Sunnyvale : Various locations in the East Sunnyvale Sense of Place Plan Area : Implement bike, pedestrian and transit access improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T4-2-RSRTS-REG	596,463	596,463	-	-	-	-	-	-
PE	GENERAL FUND	158,478	158,478	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	749,537	749,537	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,701,000	1,701,000	-	-	-	-	-	-
CON	GENERAL FUND	651,422	651,422	-	-	-	-	-	-
Total Funding		3,856,900	3,856,900	-	-	-	-	-	-

CURRENT

TIP ID: SCL170024 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006354

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: East Sunnyvale Area "Sense of Place" **Hwy Rte:**

Proj Description: Sunnyvale : Various locations in the East Sunnyvale Sense of Place Plan Area : Implement bike, pedestrian and transit access improvements

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T4-2-RSRTS-REG	596,463	596,463	-	-	-	-	-	-
PE	GENERAL FUND	158,478	158,478	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	749,537	749,537	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,701,000	1,701,000	-	-	-	-	-	-
CON	GENERAL FUND	651,422	651,422	-	-	-	-	-	-
Total Funding		3,856,900	3,856,900	-	-	-	-	-	-

End of Project SCL170024

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170028 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	333,533	333,533	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,935,000	-	2,432,000	2,503,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,258,000	-	919,000	339,000	-	-	-	-
CON	GENERAL FUND	1,094,400	524,645	-	569,755	-	-	-	-
CON	OTHER LOCAL	693,501	693,501	-	-	-	-	-	-
CON	TDA3	68,884	-	68,884	-	-	-	-	-
CON	TFCA-PM	755,921	-	755,921	-	-	-	-	-
Total Funding		9,482,239	1,894,679	4,175,805	3,411,755	-	-	-	-

CURRENT

TIP ID: SCL170028 **Revision:** 2023-22 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

Revision Reason: Update the funding plan to reprogram \$2.8M in CMAQ and \$570K in Local funds from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,935,000	-	2,432,000	2,503,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,258,000	-	919,000	339,000	-	-	-	-
CON	GENERAL FUND	569,755	-	-	569,755	-	-	-	-
CON	TFCA-PM	755,921	-	755,921	-	-	-	-	-
Total Funding		7,906,116	387,440	4,106,921	3,411,755	-	-	-	-

End of Project SCL170028

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170031 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006361

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | Auto:5% **Purpose:** SYSTMGMT:100%

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements **Hwy Rte:**

Proj Description: San Jose : Various locations in the Mount Pleasant Area : Implement traffic safety improvements to serve student populations of seven schools

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-07-0064 **RTP Cycle:** PLAN BAY AREA 2040 **RTP Cost:** \$25

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO-SRTS	168,207	168,207	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	831,793	-	831,793	-	-	-	-	-
CON	OTHER LOCAL	160,000	-	160,000	-	-	-	-	-
Total Funding		1,260,000	268,207	991,793	-	-	-	-	-

CURRENT

TIP ID: SCL170031 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006361

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** SYSTMGMT:100%

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements **Hwy Rte:**

Proj Description: San Jose : Various locations in the Mount Pleasant Area : Implement traffic safety improvements to serve student populations of seven schools

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 17-07-0064 **RTP Cycle:** PLAN BAY AREA 2040 **RTP Cost:** \$25

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO-SRTS	168,207	168,207	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	831,793	-	831,793	-	-	-	-	-
CON	OTHER LOCAL	160,000	-	160,000	-	-	-	-	-
Total Funding		1,260,000	268,207	991,793	-	-	-	-	-

End of Project SCL170031

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170045 **Revision:** 2023-31 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006423

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Saratoga Creek Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

Revision Reason: Archive project as it will not move forward as a federal project at this time

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-

CURRENT

TIP ID: SCL170045 **Revision:** 2023-15 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006423

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Saratoga Creek Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-

End of Project SCL170045

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170050	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006436
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: SCADA Control Center System Replacement	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SJO	3,015,200	3,015,200	-	-	-	-	-	-
CON	OTHER LOCAL	753,800	753,800	-	-	-	-	-	-
Total Funding		3,769,000	3,769,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL170050	Revision: 2023-08	Version: 6	Status: ACTIVE	CTIPS ID: 20600006436
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: SCADA Control Center System Replacement	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion				
Revision Reason: Update the funding plan to remove \$2.3M in FY23 5337 and \$570K in FY23 Local funds as they are being reprogrammed to SCL230203 and archive this project as the remaining funding has been put into a grant				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SJO	3,015,200	3,015,200	-	-	-	-	-	-
CON	OTHER LOCAL	753,800	753,800	-	-	-	-	-	-
Total Funding		3,769,000	3,769,000	-	-	-	-	-	-

End of Project SCL170050

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170054 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006465

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab **Hwy Rte:** 9

Proj Description: Saratoga : Along Big Basin Way between 6th street and the signalized intersection of Saratoga-Sunnyvale Rd/Saratoga Ave/Hwy 9 : Install curb bulbouts and crosswalk and rehabilitate sidewalk.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
CON	OTHER LOCAL	44,000	-	44,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	338,000	-	338,000	-	-	-	-	-
Total Funding		422,000	40,000	382,000	-	-	-	-	-

CURRENT

TIP ID: SCL170054 **Revision:** 2023-08 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006465

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab **Hwy Rte:** 9

Proj Description: Saratoga : Along Big Basin Way between 6th street and the signalized intersection of Saratoga-Sunnyvale Rd/Saratoga Ave/Hwy 9 : Install curb bulbouts and crosswalk and rehabilitate sidewalk.

Revision Reason: Update the funding plan to add \$250K in RTP-LRP funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
PE	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
CON	OTHER LOCAL	44,000	-	44,000	-	-	-	-	-
CON	RTP-LRP	250,000	-	-	-	-	-	250,000	-
CON	STP-T5-OBAG2-CO	338,000	-	338,000	-	-	-	-	-
Total Funding		672,000	40,000	382,000	-	-	-	250,000	-

End of Project SCL170054

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170059 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006486

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Sunnyvale Safe Routes to School Improvements **Hwy Rte:**

Proj Description: Sunnyvale : In the vicinity of Bishop Elementary School : Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions Provide bicycle and pedestrian education and encouragement programs

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-ST	56,000	56,000	-	-	-	-	-	-
ENV	GENERAL FUND	14,000	14,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-ST	318,000	318,000	-	-	-	-	-	-
PSE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-ST	1,515,000	1,515,000	-	-	-	-	-	-
CON	GENERAL FUND	379,000	379,000	-	-	-	-	-	-
Total Funding		2,362,000	2,362,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL170059 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006486

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Sunnyvale Safe Routes to School Improvements **Hwy Rte:**

Proj Description: Sunnyvale : In the vicinity of Bishop Elementary School : Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions Provide bicycle and pedestrian education and encouragement programs

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-ST	56,000	56,000	-	-	-	-	-	-
ENV	GENERAL FUND	14,000	14,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-ST	318,000	318,000	-	-	-	-	-	-
PSE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-ST	1,515,000	1,515,000	-	-	-	-	-	-
CON	GENERAL FUND	379,000	379,000	-	-	-	-	-	-
Total Funding		2,362,000	2,362,000	-	-	-	-	-	-

End of Project SCL170059

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190033 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006633

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Shannon Road Complete Streets **Hwy Rte:**

Proj Description: Los Gatos : On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane : Construct sidewalks and Class II bike lanes.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	741,296	741,296	-	-	-	-	-	-
PSE	TFCA-PM	174,250	174,250	-	-	-	-	-	-
PE	OTHER LOCAL	452,584	452,584	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	940,100	-	-	940,100	-	-	-	107,829
Total Funding		2,308,230	1,368,130	-	940,100	-	-	-	107,829

CURRENT

TIP ID: SCL190033 **Revision:** 2023-01 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006633

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Shannon Road Complete Streets **Hwy Rte:**

Proj Description: Los Gatos : On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane : Construct sidewalks and Class II bike lanes.

Revision Reason: Update the funding plan to reprogram \$940K in CMAQ from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	130,000	130,000	-	-	-	-	-	-
PSE	TFCA-PM	174,250	174,250	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	940,100	-	-	940,100	-	-	-	107,829
Total Funding		1,344,350	404,250	-	940,100	-	-	-	107,829

End of Project SCL190033

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190036 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006654

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino

Trans. System: Local Road **Mode:** Auto:90% | Bike/Ped:10% **Purpose:** ENHANCEMENT:100%

Project Name: McClellan Road Separated Bikeways (Phase 3) **Hwy Rte:**

Proj Description: Cupertino : McClellan Rd from De Anza Blvd to Byrne Ave and Pacifica Drive from De Anza Blvd to Torre Ave : Implement separated bike lane improvements and traffic signal modifications

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,000,000	-	1,000,000	-	-	-	-	-
CON	GENERAL FUND	1,200,000	-	1,200,000	-	-	-	-	-
Total Funding		2,500,000	300,000	2,200,000	-	-	-	-	-

CURRENT

TIP ID: SCL190036 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006654

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino

Trans. System: Local Road **Mode:** Auto:90% | **Purpose:** ENHANCEMENT:100%

Project Name: McClellan Road Separated Bikeways (Phase 3) **Hwy Rte:**

Proj Description: Cupertino : McClellan Rd from De Anza Blvd to Byrne Ave and Pacifica Drive from De Anza Blvd to Torre Ave : Implement separated bike lane improvements and traffic signal modifications

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,000,000	-	1,000,000	-	-	-	-	-
CON	GENERAL FUND	1,200,000	-	1,200,000	-	-	-	-	-
Total Funding		2,500,000	300,000	2,200,000	-	-	-	-	-

End of Project SCL190036

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190038 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006664

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: VTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	128,414,749	128,414,749	-	-	-	-	-	-
CON	5307-CARES-GMH	4,439,853	4,439,853	-	-	-	-	-	-
CON	5307-CARES-SJO	136,144,479	136,144,479	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	39,355,158	39,355,158	-	-	-	-	-	-
CON	5311-CARES-NON	991,374	991,374	-	-	-	-	-	-
Total Funding		309,345,613	309,345,613	-	-	-	-	-	-

CURRENT

TIP ID: SCL190038 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006664

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: VTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	128,414,749	128,414,749	-	-	-	-	-	-
CON	5307-CARES-GMH	4,439,853	4,439,853	-	-	-	-	-	-
CON	5307-CARES-SJO	136,144,479	136,144,479	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	39,355,158	39,355,158	-	-	-	-	-	-
CON	5311-CARES-NON	991,374	991,374	-	-	-	-	-	-
Total Funding		309,345,613	309,345,613	-	-	-	-	-	-

End of Project SCL190038

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190039	Revision: 2023-31	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006674
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:80% Rail:20%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: VTA: Facilities ADA Upgrades				
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various passenger facilities systemwide : Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	2,560,000	2,560,000	-	-	-	-	-	-
CON	OTHER LOCAL	640,000	640,000	-	-	-	-	-	-
Total Funding		3,200,000	3,200,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL190039	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006674
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:80% Rail:	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: VTA: Facilities ADA Upgrades				
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various passenger facilities systemwide : Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	2,560,000	2,560,000	-	-	-	-	-	-
CON	OTHER LOCAL	640,000	640,000	-	-	-	-	-	-
Total Funding		3,200,000	3,200,000	-	-	-	-	-	-

End of Project SCL190039

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190048 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006695

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: Light Rail Station Rehabilitation **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various light rail stations : Provide rehabilitation and repair of maintenance issues outlined in the condition assessment

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-20-FG-SJO	776,000	776,000	-	-	-	-	-	-
CON	GENERAL FUND	194,000	194,000	-	-	-	-	-	-
Total Funding		970,000	970,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL190048 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006695

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: Light Rail Station Rehabilitation **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various light rail stations : Provide rehabilitation and repair of maintenance issues outlined in the condition assessment

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-20-FG-SJO	776,000	776,000	-	-	-	-	-	-
CON	GENERAL FUND	194,000	194,000	-	-	-	-	-	-
Total Funding		970,000	970,000	-	-	-	-	-	-

End of Project SCL190048

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210008 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006752

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: VTA: Security Enhancement at Chaboya Parking Lot **Hwy Rte:**
Proj Description: Santa Clara Valley Transportation Authority (VTA) : At the Chaboya Bus Yard : Security enhancements
Revision Reason: Archive project as all funding has been obligated
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-SJO	480,000	480,000	-	-	-	-	-	-
CON	OTHER LOCAL	120,000	120,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL210008 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006752

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: VTA: Security Enhancement at Chaboya Parking Lot **Hwy Rte:**
Proj Description: Santa Clara Valley Transportation Authority (VTA) : At the Chaboya Bus Yard : Security enhancements
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-SJO	480,000	480,000	-	-	-	-	-	-
CON	OTHER LOCAL	120,000	120,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

End of Project SCL210008

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210009 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006753

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Guadalupe Signal Improvements/SCADA System Repl **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-SJO	4,140,000	4,140,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,607,300	-	12,607,300	-	-	-	-	-
CON	GENERAL FUND	4,186,825	1,035,000	3,151,825	-	-	-	-	-
Total Funding		20,934,125	5,175,000	15,759,125	-	-	-	-	-

CURRENT

TIP ID: SCL210009 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006753

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Guadalupe Signal Improvements/SCADA System Repl **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-SJO	4,140,000	4,140,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	12,607,300	-	12,607,300	-	-	-	-	-
CON	5337-T6-24-FG-SJO	4,524,670	-	-	4,524,670	-	-	-	-
CON	GENERAL FUND	5,317,993	1,035,000	3,151,825	1,131,168	-	-	-	-
Total Funding		26,589,963	5,175,000	15,759,125	5,655,838	-	-	-	-

End of Project SCL210009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210013 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006762

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: McKee-Julian Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose : Various locations along McKee Rd-Julian St : Provide safety improvements for vulnerable roadway users, pedestrians, bicyclists, and transit riders on a Vision Zero Priority Safety Corridor with a high frequency of fatal and severe injury crashes

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	70,000	70,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	705,000	-	-	705,000	-	-	-	80,864
Total Funding		775,000	70,000	-	705,000	-	-	-	80,864

CURRENT

TIP ID: SCL210013 **Revision:** 2023-11 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006762

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: McKee-Julian Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose : Various locations along McKee Rd-Julian St : Provide safety improvements for vulnerable roadway users, pedestrians, bicyclists, and transit riders on a Vision Zero Priority Safety Corridor with a high frequency of fatal and severe injury crashes

Revision Reason: Update the funding plan to change the program year and source for \$705K in CON from FY23 STP-CRRSAA to FY24 STP

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	70,000	70,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	705,000	-	-	705,000	-	-	-	80,864
Total Funding		775,000	70,000	-	705,000	-	-	-	80,864

End of Project SCL210013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210014 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006763

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Bascom Avenue - Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose : Along the existing Class 2 bikeway on Bascom Ave from Fruitdale to Hamilton : Enhance bikeway to a 1-mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	69,000	69,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	690,000	-	690,000	-	-	-	-	79,143
Total Funding		759,000	69,000	690,000	-	-	-	-	79,143

CURRENT

TIP ID: SCL210014 **Revision:** 2023-22 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006763

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Bascom Avenue - Quick Strike Improvements **Hwy Rte:**

Proj Description: San Jose : Along the existing Class 2 bikeway on Bascom Ave from Fruitdale to Hamilton : Enhance bikeway to a 1-mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs

Revision Reason: Update the funding plan to reprogram \$690K in STP from FY24 to FY23 to reflect an actual obligation

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	69,000	69,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	690,000	-	690,000	-	-	-	-	79,143
Total Funding		759,000	69,000	690,000	-	-	-	-	79,143

End of Project SCL210014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210022 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006808

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OTHER:100%

Project Name: Diridon Station Planning & Studies **Hwy Rte:**

Proj Description: San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.

Revision Reason: Archive as the project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-RSI	1,000,000	-	1,000,000	-	-	-	-	114,700
OTHER	STP-T5-OBAG2-REG-SSM	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		2,000,000	1,000,000	1,000,000	-	-	-	-	229,400

CURRENT

TIP ID: SCL210022 **Revision:** 2023-01 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006808

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OTHER:100%

Project Name: Diridon Station Planning & Studies **Hwy Rte:**

Proj Description: San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.

Revision Reason: Update the funding plan to reprogram \$1M in STP from FY23 to FY22

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-RSI	1,000,000	-	1,000,000	-	-	-	-	114,700
OTHER	STP-T5-OBAG2-REG-SSM	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		2,000,000	1,000,000	1,000,000	-	-	-	-	229,400

End of Project SCL210022

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210023 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006819

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps **Hwy Rte:**

Proj Description: Sunnyvale : Near schools throughout the City : Construct quick-build bicycle, pedestrian and Safe Routes to School improvements with low-cost measures to improve multi-modal connectivity through the city, including in the City's Community of Concern.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	5,000	5,000	-	-	-	-	-	-
PSE	GENERAL FUND	5,000	5,000	-	-	-	-	-	-
CON	STP-CRRSAA	1,900,000	-	1,900,000	-	-	-	-	217,930
CON_CE	GENERAL FUND	1,000	-	1,000	-	-	-	-	-
Total Funding		1,911,000	10,000	1,901,000	-	-	-	-	217,930

CURRENT

TIP ID: SCL210023 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006819

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps **Hwy Rte:**

Proj Description: Sunnyvale : Near schools throughout the City : Construct quick-build bicycle, pedestrian and Safe Routes to School improvements with low-cost measures to improve multi-modal connectivity through the city, including in the City's Community of Concern.

Revision Reason: 2023 TIP Update-Update the funding plan

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	5,000	5,000	-	-	-	-	-	-
PSE	GENERAL FUND	5,000	5,000	-	-	-	-	-	-
CON	STP-CRRSAA	1,900,000	-	1,900,000	-	-	-	-	217,930
CON_CE	GENERAL FUND	1,000	-	1,000	-	-	-	-	-
Total Funding		1,911,000	10,000	1,901,000	-	-	-	-	217,930

End of Project SCL210023

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210031 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006861

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Network Switch Replacement Upgrade **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the VTA light rail system : Procure and install new replacement SCADA network backbone switches throughout the VTA light rail system at locations identified in the SCADA Fiber Network assessment.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-FG-SJO	3,680,000	3,680,000	-	-	-	-	-	-
CON	GENERAL FUND	920,000	920,000	-	-	-	-	-	-
Total Funding		4,600,000	4,600,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL210031 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006861

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Network Switch Replacement Upgrade **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the VTA light rail system : Procure and install new replacement SCADA network backbone switches throughout the VTA light rail system at locations identified in the SCADA Fiber Network assessment.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-FG-SJO	3,680,000	3,680,000	-	-	-	-	-	-
CON	GENERAL FUND	920,000	920,000	-	-	-	-	-	-
Total Funding		4,600,000	4,600,000	-	-	-	-	-	-

End of Project SCL210031

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210032 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006862

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Axle Press Replacement **Hwy Rte:**

Proj Description: San Jose : At the Guadalupe Division : Replace the Ajax-Ceco Axle press

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-FG-SJO	1,736,300	1,736,300	-	-	-	-	-	-
CON	GENERAL FUND	434,075	434,075	-	-	-	-	-	-
Total Funding		2,170,375	2,170,375	-	-	-	-	-	-

CURRENT

TIP ID: SCL210032 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006862

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Axle Press Replacement **Hwy Rte:**

Proj Description: San Jose : At the Guadalupe Division : Replace the Ajax-Ceco Axle press

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-FG-SJO	1,736,300	1,736,300	-	-	-	-	-	-
CON	GENERAL FUND	434,075	434,075	-	-	-	-	-	-
Total Funding		2,170,375	2,170,375	-	-	-	-	-	-

End of Project SCL210032

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210033 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006876

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA North Yard Tire Awning **Hwy Rte:**

Proj Description: Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-23-FG-SJO	320,000	-	320,000	-	-	-	-	-
CON	GENERAL FUND	80,000	-	80,000	-	-	-	-	-
Total Funding		400,000	-	400,000	-	-	-	-	-

CURRENT

TIP ID: SCL210033 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006876

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA North Yard Tire Awning **Hwy Rte:**

Proj Description: Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-23-FG-SJO	320,000	-	320,000	-	-	-	-	-
CON	GENERAL FUND	80,000	-	80,000	-	-	-	-	-
Total Funding		400,000	-	400,000	-	-	-	-	-

End of Project SCL210033

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210201 **Revision:** 2023-31 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T6-FED-DISC	15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

CURRENT

TIP ID: SCL210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T6-FED-DISC	15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

End of Project SCL210201

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230238	Revision: 2023-31	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Rail:100%	Purpose: ENHANCEMENT:100%		
Project Name: Audio Frequency Train Activated Circuit (AFTAC)	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Assessment, engineering, and construction to address reliability concerns for the Audio Frequency Train Activated Circuit (AFTAC) on the Vasona line.				
Revision Reason: Amend a new project into the TIP with \$2.4M in 5337 funds and \$600K in Local funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5337-T6-24-FG-SJO	240,000	-	-	240,000	-	-	-	-
ENV	GENERAL FUND	60,000	-	-	60,000	-	-	-	-
PSE	5337-T6-24-FG-SJO	560,000	-	-	560,000	-	-	-	-
PSE	GENERAL FUND	140,000	-	-	140,000	-	-	-	-
CON	5337-T6-24-FG-SJO	1,600,000	-	-	1,600,000	-	-	-	-
CON	GENERAL FUND	400,000	-	-	400,000	-	-	-	-
Total Funding		3,000,000	-	-	3,000,000	-	-	-	-

End of Project SCL230238

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-030013	Revision: 2023-31	Version: 26	Status: ACCEPTED	CTIPS ID: 20600002867
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Wayside Fare Collection Equipment		Hwy Rte:		
Proj Description: San Francisco City/County : Systemwide : Replacement of life-expired fare collection equipment.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3-FG-SFO	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	6,300,000	6,300,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	700,000	700,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	700,000	700,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	250,000	250,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	BT-664	762,000	762,000	-	-	-	-	-	-
CON	OTHER LOCAL	7,763,366	7,763,366	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	500,000	500,000	-	-	-	-	-	-
Total Funding		43,878,241	43,878,241	-	-	-	-	-	-

CURRENT

TIP ID: SF-030013	Revision: 2023-00	Version: 25	Status: ACTIVE	CTIPS ID: 20600002867
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Wayside Fare Collection Equipment		Hwy Rte:		
Proj Description: San Francisco City/County : Systemwide : Replacement of life-expired fare collection equipment.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3-FG-SFO	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	6,300,000	6,300,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	700,000	700,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	700,000	700,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	250,000	250,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	BT-664	762,000	762,000	-	-	-	-	-	-
CON	OTHER LOCAL	7,763,366	7,763,366	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	500,000	500,000	-	-	-	-	-	-
Total Funding		43,878,241	43,878,241	-	-	-	-	-	-

End of Project SF-030013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050014 **Revision:** 2023-31 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600003461

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: BART/MUNI Direct Connection Platform **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Powell Street Station : Provide a direct connection between BART & MUNI.

Revision Reason: Archive project as it will not move forward as a federal project at this time

Primary RTP ID: 21-T11-115 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BT-RM2-LOC	3,000,000	3,000,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-050014 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600003461

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: BART/MUNI Direct Connection Platform **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Powell Street Station : Provide a direct connection between BART & MUNI.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T11-115 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BT-RM2-LOC	3,000,000	3,000,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

End of Project SF-050014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024	Revision: 2023-31	Version: 27	Status: PROPOSED	CTIPS ID: 20600003616
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace		Hwy Rte:		
Proj Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding				
Revision Reason: Update the funding plan to add \$18.2M in 5337 and \$4.6M in Local Sales tax funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	30,071,560	-	30,071,560	-	-	-	-	-
CON	5337-T6-24-FG-SFO	18,212,000	-	-	18,212,000	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	RTP-LRP	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE-SF	41,729,158	29,658,158	7,518,000	4,553,000	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total Funding		284,134,791	193,583,231	41,992,560	22,765,000	-	12,042,000	13,752,000	1,577,354

Report of TIP Revision 2023-31

(By Phase & Fund Source)

CURRENT

TIP ID: SF-050024 **Revision:** 2023-21 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600003616

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace **Hwy Rte:**

Proj Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding

Revision Reason: Update the funding plan to add \$30.1M in 5337 funds and \$7.5M in Local Sales tax funds. Also change the fund source of \$13.7M in RIP funds to RTP-LRP

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OPFUNDS	7,178,000	7,178,000	-	-	-	-	-	-
PSE	OPFUNDS	7,021,000	5,546,000	1,475,000	-	-	-	-	-
CON	5309-T3-FG-SFO	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	7,500,000	7,500,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,150,000	10,150,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	4,500,000	4,500,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,640,000	8,640,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	28,931,000	28,931,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	24,272,000	24,272,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	30,071,560	-	30,071,560	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	OPFUNDS	6,110,000	1,782,000	2,928,000	-	-	1,400,000	-	-
CON	OTHER LOCAL	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	6,741,805	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	10,642,000	-	-	-	-	10,642,000	-	-
CON	RTP-LRP	13,752,000	-	-	-	-	-	13,752,000	1,577,354
CON	SALESTAX-MEASURE-SF	37,176,158	29,658,158	7,518,000	-	-	-	-	-
CON	STA-REV	6,449,931	6,449,931	-	-	-	-	-	-
CON	XTRAN	712,000	712,000	-	-	-	-	-	-
Total Funding		261,369,791	193,583,231	41,992,560	-	-	12,042,000	13,752,000	1,577,354

End of Project SF-050024

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005	Revision: 2023-31	Version: 25	Status: ACCEPTED	CTIPS ID: 20600003898
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: EXPANSION:100%
Project Name: Van Ness Avenue Bus Rapid Transit		Hwy Rte: 101		
Proj Description: San Francisco City/County : On Van Ness Avenue from Mission to Lombard : Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T10-081	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2,370,901	2,370,901	-	-	-	-	-	-
PSE	OTHER LOCAL	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	OTHER LOCAL	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	59,603,999	-	-	-	-	-	-
CON	5309-T5-SS	21,889,182	21,889,182	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,830,000	1,830,000	-	-	-	-	-	-
CON	OTHER LOCAL	73,635,459	73,635,459	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	11,707,500	11,707,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	7,300,000	-	-	-	-	-	-
CON_CE	ST-STP-T4	210,000	210,000	-	-	-	-	-	-
Total Funding		230,174,314	230,174,314	-	-	-	-	-	-

CURRENT

TIP ID: SF-070005	Revision: 2023-00	Version: 24	Status: ACTIVE	CTIPS ID: 20600003898
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: EXPANSION:100%
Project Name: Van Ness Avenue Bus Rapid Transit		Hwy Rte: 101		
Proj Description: San Francisco City/County : On Van Ness Avenue from Mission to Lombard : Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T10-081	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2,370,901	2,370,901	-	-	-	-	-	-
PSE	OTHER LOCAL	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	OTHER LOCAL	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	59,603,999	-	-	-	-	-	-
CON	5309-T5-SS	21,889,182	21,889,182	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,830,000	1,830,000	-	-	-	-	-	-
CON	OTHER LOCAL	73,635,459	73,635,459	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	11,707,500	11,707,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	7,300,000	-	-	-	-	-	-
CON_CE	ST-STP-T4	210,000	210,000	-	-	-	-	-	-
Total Funding		230,174,314	230,174,314	-	-	-	-	-	-

End of Project SF-070005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110005 **Revision:** 2023-31 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600004629

Sponsoring Agency: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works (SFPDW)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Great Highway Restoration **Hwy Rte:**

Proj Description: San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase 1 Restore and stabilize roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibility

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	TDA3	247,679	247,679	-	-	-	-	-	-
PE	ERS	795,000	795,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	103,000	103,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	163,513	163,513	-	-	-	-	-	-
CON	ERS	2,898,100	2,898,100	-	-	-	-	-	-
CON	GENERAL FUND	197,000	197,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	347,495	347,495	-	-	-	-	-	-
Total Funding		4,751,787	4,751,787	-	-	-	-	-	-

CURRENT

TIP ID: SF-110005 **Revision:** 2023-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004629

Sponsoring Agency: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works (SFPDW)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Great Highway Restoration **Hwy Rte:**

Proj Description: San Francisco City/County : Great Hwy from Sloat to Skyline (Phase 1) and Sloat from Great Hwy to Skyline (Phase 2) : Phase 1 Restore and stabilize roadway, stop bluff slides, and protect infrastructure, Phase 2 Restore and improve ped accessibility

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	TDA3	75,000	75,000	-	-	-	-	-	-
PE	ERS	795,000	795,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	103,000	103,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	163,513	163,513	-	-	-	-	-	-
CON	ERS	2,898,100	2,898,100	-	-	-	-	-	-
CON	GENERAL FUND	197,000	197,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	347,495	347,495	-	-	-	-	-	-
Total Funding		4,579,108	4,579,108	-	-	-	-	-	-

End of Project SF-110005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170002 **Revision:** 2023-31 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600006090

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - SF County **Hwy Rte:**

Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SF	447,000	447,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SF	667,000	667,000	-	-	-	-	-	-
PE	OTHER LOCAL	517,854	517,854	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,900,000	1,900,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,997,000	3,997,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	519,000	519,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	160,170	160,170	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	380,000	380,000	-	-	-	-	-	-
Total Funding		8,588,024	8,588,024	-	-	-	-	-	-

CURRENT

TIP ID: SF-170002 **Revision:** 2023-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600006090

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - SF County **Hwy Rte:**

Proj Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SF	447,000	447,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SF	667,000	667,000	-	-	-	-	-	-
PE	OTHER LOCAL	517,854	517,854	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,900,000	1,900,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,997,000	3,997,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	519,000	519,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	160,170	160,170	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	380,000	380,000	-	-	-	-	-	-
Total Funding		8,588,024	8,588,024	-	-	-	-	-	-

End of Project SF-170002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170004	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006148
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: SFMTA: Replacement of 40' Trolley Coaches				
Proj Description: San Francisco City/County : Systemwide : Purchase 40' replacement trolley coaches for the existing aging coaches.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-17-FG-SFO	95,660,612	95,660,612	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	93,892,831	93,892,831	-	-	-	-	-	-
CON	BT-664	7,429,442	7,429,442	-	-	-	-	-	-
CON	OTHER LOCAL	23,915,153	23,915,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	28,915,153	28,915,153	-	-	-	-	-	-
Total Funding		249,813,191	249,813,191	-	-	-	-	-	-

CURRENT

TIP ID: SF-170004	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006148
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		Hwy Rte:
Project Name: SFMTA: Replacement of 40' Trolley Coaches				
Proj Description: San Francisco City/County : Systemwide : Purchase 40' replacement trolley coaches for the existing aging coaches.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-17-FG-SFO	95,660,612	95,660,612	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	93,892,831	93,892,831	-	-	-	-	-	-
CON	BT-664	7,429,442	7,429,442	-	-	-	-	-	-
CON	OTHER LOCAL	23,915,153	23,915,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	28,915,153	28,915,153	-	-	-	-	-	-
Total Funding		249,813,191	249,813,191	-	-	-	-	-	-

End of Project SF-170004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170014	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006266
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:95% Rail:5%		Purpose: EXPANSION:100%	
Project Name: SF - Powell Street Safety Improvement	Hwy Rte:			
Proj Description: San Francisco City/County : Powell Street from Ellis to Post : Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially to jobs.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	1,090,000	1,090,000	-	-	-	-	-	-
ENV	PROP-1B-PTMISEA-POP	500,000	500,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,419,810	1,419,810	-	-	-	-	-	-
PE	OTHER LOCAL	1,090,000	1,090,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	4,400,000	-	4,400,000	-	-	-	-	-
CON	GENERAL FUND	5,499,711	-	5,499,711	-	-	-	-	-
Total Funding		14,099,521	4,199,810	9,899,711	-	-	-	-	-

CURRENT

TIP ID: SF-170014	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006266
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:95%		Purpose: EXPANSION:100%	
Project Name: SF - Powell Street Safety Improvement	Hwy Rte:			
Proj Description: San Francisco City/County : Powell Street from Ellis to Post : Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially to jobs.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	1,090,000	1,090,000	-	-	-	-	-	-
ENV	PROP-1B-PTMISEA-POP	500,000	500,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,419,810	1,419,810	-	-	-	-	-	-
PE	OTHER LOCAL	1,090,000	1,090,000	-	-	-	-	-	-
ROW	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	4,400,000	-	4,400,000	-	-	-	-	-
CON	GENERAL FUND	5,499,711	-	5,499,711	-	-	-	-	-
Total Funding		14,099,521	4,199,810	9,899,711	-	-	-	-	-

End of Project SF-170014

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170018	Revision: 2023-31	Version: 8	Status: PROPOSED	CTIPS ID: 20600006441
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Motor Coach Mid-Life Overhaul		Hwy Rte:		
Proj Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul				
Revision Reason: Update the funding plan to add \$23.1M in 5307, \$5.8M in Other Local, and \$63.8M in RIP funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	19,392,931	19,392,931	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	17,655,692	17,655,692	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	17,706,666	17,706,666	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	10,542,385	-	10,542,385	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	23,131,367	-	-	23,131,367	-	-	-	-
CON	GENERAL FUND	4,426,667	4,426,667	-	-	-	-	-	-
CON	OTHER LOCAL	5,782,842	-	-	5,782,842	-	-	-	-
CON	PRIVATE-DEV-FEE	10,917,195	10,917,195	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	7,952,000	-	-	-	7,952,000	-	-	-
CON	RIP-T6-24-FED-CC	18,270,000	-	-	-	-	-	18,270,000	-
CON	RIP-T6-24-FED-SF	45,569,000	-	-	-	-	-	45,569,000	-
CON	SALESTAX-MEASURE-SF	9,110,523	6,474,523	2,636,000	-	-	-	-	-
Total Funding		190,457,268	76,573,674	13,178,385	28,914,209	7,952,000	-	63,839,000	-

CURRENT

TIP ID: SF-170018	Revision: 2023-12	Version: 7	Status: ACTIVE	CTIPS ID: 20600006441
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA: Motor Coach Mid-Life Overhaul		Hwy Rte:		
Proj Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul				
Revision Reason: Update the funding plan to add \$10.5M in FY23 5307 funds and \$2.6M in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SFO	19,392,931	19,392,931	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	17,655,692	17,655,692	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	17,706,666	17,706,666	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	10,542,385	-	10,542,385	-	-	-	-	-
CON	GENERAL FUND	4,426,667	4,426,667	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	10,917,195	10,917,195	-	-	-	-	-	-
CON	RIP-T6-22-FED-SF	7,952,000	-	-	-	7,952,000	-	-	-
CON	SALESTAX-MEASURE-SF	9,110,523	6,474,523	2,636,000	-	-	-	-	-
Total Funding		97,704,059	76,573,674	13,178,385	-	7,952,000	-	-	-

End of Project SF-170018

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170023	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600006516
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:75% Other:15% Bus:10%	Purpose: OTHER:100%		
Project Name: SF Safe Routes to School Non-Infrastructure				Hwy Rte:
Proj Description: San Francisco City/County : Citywide : Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,016,000	1,016,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,797,000	1,797,000	-	-	-	-	-	-
CON	OTHER LOCAL	918,000	-	918,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	365,000	365,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,100,000	2,100,000	-	-	-	-	-	240,870
CON	STP-T6-OBAG3-CO	7,082,000	-	7,082,000	-	-	-	-	-
Total Funding		13,278,000	5,278,000	8,000,000	-	-	-	-	240,870

CURRENT

TIP ID: SF-170023	Revision: 2023-01	Version: 9	Status: ACTIVE	CTIPS ID: 20600006516
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:75%	Purpose: OTHER:100%		
Project Name: SF Safe Routes to School Non-Infrastructure				Hwy Rte:
Proj Description: San Francisco City/County : Citywide : Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.				
Revision Reason: Update the funding plan to reprogram \$7.1M in STP and \$918K in Other Local from FY24 to FY23				
Primary RTP ID: 21-T09-061	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,016,000	1,016,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,797,000	1,797,000	-	-	-	-	-	-
CON	OTHER LOCAL	918,000	-	918,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	365,000	365,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,100,000	2,100,000	-	-	-	-	-	240,870
CON	STP-T6-OBAG3-CO	7,082,000	-	7,082,000	-	-	-	-	-
Total Funding		13,278,000	5,278,000	8,000,000	-	-	-	-	240,870

End of Project SF-170023

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190007 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006679

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:51% | Rail:49% **Purpose:** OPERATIONS:100%

Project Name: SFMTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	536,534,629	536,534,629	-	-	-	-	-	-
CON	5307-CARES-SFO	373,782,759	373,782,759	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	340,918,537	340,918,537	-	-	-	-	-	-
Total Funding		1,251,235,925	1,251,235,925	-	-	-	-	-	-

CURRENT

TIP ID: SF-190007 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006679

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:51% | Rail: **Purpose:** OPERATIONS:100%

Project Name: SFMTA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	536,534,629	536,534,629	-	-	-	-	-	-
CON	5307-CARES-SFO	373,782,759	373,782,759	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	340,918,537	340,918,537	-	-	-	-	-	-
Total Funding		1,251,235,925	1,251,235,925	-	-	-	-	-	-

End of Project SF-190007

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190009 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006708

Sponsoring Agency: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority (TBJPA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: TJPA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	3,000,000	3,000,000	-	-	-	-	-	-
CON	5307-CARES-SFO	583,287	583,287	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	3,287,474	3,287,474	-	-	-	-	-	-
Total Funding		6,870,761	6,870,761	-	-	-	-	-	-

CURRENT

TIP ID: SF-190009 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006708

Sponsoring Agency: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority (TBJPA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: TJPA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	3,000,000	3,000,000	-	-	-	-	-	-
CON	5307-CARES-SFO	583,287	583,287	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	3,287,474	3,287,474	-	-	-	-	-	-
Total Funding		6,870,761	6,870,761	-	-	-	-	-	-

End of Project SF-190009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190013 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006723

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: SFMTA Zero Emission Bus Procurement **Hwy Rte:**

Proj Description: San Francisco City/County : Fleet : Procure and deploy battery-electric buses into revenue service.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	2,822,811	2,822,811	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	GENERAL FUND	1,300,000	1,300,000	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	4,900,000	4,900,000	-	-	-	-	-	-
CON	PROPERTY TAX	11,202,189	11,202,189	-	-	-	-	-	-
Total Funding		21,225,000	21,225,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-190013 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006723

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: SFMTA Zero Emission Bus Procurement **Hwy Rte:**

Proj Description: San Francisco City/County : Fleet : Procure and deploy battery-electric buses into revenue service.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	2,822,811	2,822,811	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	GENERAL FUND	1,300,000	1,300,000	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	4,900,000	4,900,000	-	-	-	-	-	-
CON	PROPERTY TAX	11,202,189	11,202,189	-	-	-	-	-	-
Total Funding		21,225,000	21,225,000	-	-	-	-	-	-

End of Project SF-190013

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210003	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)			Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: OTHER:100%
Project Name: San Francisco - Folsom Streetscape				Hwy Rte:
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	EARMARK-T6-RE	475,000	-	475,000	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		36,815,238	11,043,000	20,308,238	5,464,000	-	-	-	-

CURRENT

TIP ID: SF-210003	Revision: 2023-03	Version: 4	Status: ACTIVE	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)			Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: OTHER:100%
Project Name: San Francisco - Folsom Streetscape				Hwy Rte:
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Update the funding plan to add \$475K in FY23 Repurposed Earmark funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	EARMARK-T6-RE	475,000	-	475,000	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		36,815,238	11,043,000	20,308,238	5,464,000	-	-	-	-

End of Project SF-210003

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210005	Revision: 2023-31	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006853
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Transbay Terminal Mobility Hub - East Cut				
Proj Description: San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.				
Revision Reason: Archive project as it will not move forward and will be deleted				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

CURRENT

TIP ID: SF-210005	Revision: 2023-10	Version: 3	Status: ACTIVE	CTIPS ID: 20600006853
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Transbay Terminal Mobility Hub - East Cut				
Proj Description: San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.				
Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-

End of Project SF-210005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090004	Revision: 2023-31	Version: 10	Status: ACCEPTED	CTIPS ID: 20600004317
Sponsoring Agency: Brisbane	Implementing Agency: Brisbane			
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: US 101/Candlestick I/C Reconfiguration				Hwy Rte: 101
Proj Description: San Mateo County : U.S. 101/Candlestick Point Interchange : Planning and environmental studies for interchange reconfiguration to allow for safer and better flow of traffic				
Revision Reason: Archive project and will include back in the TIP when included in the RTP or receive Federal funds				
Primary RTP ID: 21-T06-027	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PRIVATE-DEV-FEE	1,990,000	490,000	-	-	1,500,000	-	-	-
PE	SALESTAX-MEASURE-SM	400,000	400,000	-	-	-	-	-	-
Total Funding		2,390,000	890,000	-	-	1,500,000	-	-	-

CURRENT

TIP ID: SM-090004	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600004317
Sponsoring Agency: Brisbane	Implementing Agency: Brisbane			
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: US 101/Candlestick I/C Reconfiguration				Hwy Rte: 101
Proj Description: San Mateo County : U.S. 101/Candlestick Point Interchange : Planning and environmental studies for interchange reconfiguration to allow for safer and better flow of traffic				
Revision Reason: 2023 TIP Update - revise funding plan				
Primary RTP ID: 21-T06-027	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PRIVATE-DEV-FEE	1,990,000	490,000	-	1,500,000	-	-	-	-
PE	RTP-LRP	22,610,000	-	-	-	-	-	22,610,000	-
PE	SALESTAX-MEASURE-SM	400,000	400,000	-	-	-	-	-	-
Total Funding		25,000,000	890,000	-	1,500,000	-	-	22,610,000	-

End of Project SM-090004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090009 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600004360

Sponsoring Agency: San Mateo County Transportation Authority **Implementing Agency:** San Mateo County Transportation Authority

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: US 101 Aux lanes from Sierra Point to SF Co. Line **Hwy Rte:** 101

Proj Description: San Mateo County : On US 101 from Sierra Point to SF County Line : Construct auxiliary lanes or managed lanes.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-SM	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-

CURRENT

TIP ID: SM-090009 **Revision:** 2023-15 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004360

Sponsoring Agency: San Mateo County Transportation Authority **Implementing Agency:** San Mateo County Transportation Authority

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: US 101 Aux lanes from Sierra Point to SF Co. Line **Hwy Rte:** 101

Proj Description: San Mateo County : On US 101 from Sierra Point to SF County Line : Construct auxiliary lanes or managed lanes.

Revision Reason: Remove all funding and delete this project listing as the scope and funding is already reflected in SM-190009

Primary RTP ID: 21-T12-116 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	SALESTAX-MEASURE-SM	1	1	-	-	-	-	-	-
Total Funding		1	1	-	-	-	-	-	-

End of Project SM-090009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130032 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005838

Sponsoring Agency: San Mateo County **Implementing Agency:** San Mateo County
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Midcoast Multi-Modal Trail **Hwy Rte:** 1
Proj Description: San Mateo County : On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada : Construct 4,537 feet of multi-use trail.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	102,000	102,000	-	-	-	-	-	-
PSE	OTHER LOCAL	422,000	422,000	-	-	-	-	-	-
PE	OTHER LOCAL	290,000	290,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	896,000	-	896,000	-	-	-	-	-
Total Funding		1,710,000	814,000	896,000	-	-	-	-	-

CURRENT

TIP ID: SM-130032 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005838

Sponsoring Agency: San Mateo County **Implementing Agency:** San Mateo County
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Midcoast Multi-Modal Trail **Hwy Rte:** 1
Proj Description: San Mateo County : On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada : Construct 4,537 feet of multi-use trail.
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	102,000	102,000	-	-	-	-	-	-
PSE	OTHER LOCAL	422,000	422,000	-	-	-	-	-	-
PE	OTHER LOCAL	290,000	290,000	-	-	-	-	-	-
CON	RTP-LRP	3,700,000	-	-	-	-	-	3,700,000	-
CON	SALESTAX-MEASURE-SM	896,000	-	896,000	-	-	-	-	-
Total Funding		5,410,000	814,000	896,000	-	-	-	3,700,000	-

End of Project SM-130032

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170002	Revision: 2023-31	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006088
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - San Mateo		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SM	462,000	462,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SM	676,000	676,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,512,000	1,512,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	525,000	525,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	383,000	383,000	-	-	-	-	-	-
Total Funding		7,875,181	7,875,181	-	-	-	-	-	-

CURRENT

TIP ID: SM-170002	Revision: 2023-00	Version: 13	Status: ACTIVE	CTIPS ID: 20600006088
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - San Mateo		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SM	462,000	462,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SM	676,000	676,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,512,000	1,512,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	525,000	525,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	383,000	383,000	-	-	-	-	-	-
Total Funding		7,875,181	7,875,181	-	-	-	-	-	-

End of Project SM-170002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170016	Revision: 2023-31	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006367
Sponsoring Agency: South San Francisco		Implementing Agency: South San Francisco		
Trans. System: State Highway	Mode: Auto:75% Bike/Ped:15% Bus:10%		Purpose: SYSTMGMT:100%	
Project Name: SSF Grand Boulevard Complete Streets (Phase III)	Hwy Rte: 82			
Proj Description: South San Francisco : El Camino Real from Chestnut Ave to McLellan Dr : Implement Grand Boulevard Complete Streets improvements				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	125,000	125,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	875,000	875,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-SSM	2,120,000	2,120,000	-	-	-	-	-	-
CON	LOCAL GAS	389,000	389,000	-	-	-	-	-	-
Total Funding		3,534,000	3,534,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-170016	Revision: 2023-02	Version: 8	Status: ACTIVE	CTIPS ID: 20600006367
Sponsoring Agency: South San Francisco		Implementing Agency: South San Francisco		
Trans. System: State Highway	Mode: Auto:75%		Purpose: SYSTMGMT:100%	
Project Name: SSF Grand Boulevard Complete Streets (Phase III)	Hwy Rte: 82			
Proj Description: South San Francisco : El Camino Real from Chestnut Ave to McLellan Dr : Implement Grand Boulevard Complete Streets improvements				
Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation and change the source for \$2.1M in CON from STP to CMAQ				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	125,000	125,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	875,000	875,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-SSM	2,120,000	2,120,000	-	-	-	-	-	-
CON	LOCAL GAS	389,000	389,000	-	-	-	-	-	-
Total Funding		3,534,000	3,534,000	-	-	-	-	-	-

End of Project SM-170016

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170041 **Revision:** 2023-31 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006462

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Crocker Trail Commuter Connectivity Upgrades **Hwy Rte:**

Proj Description: Brisbane : On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr : Resurface trail and install various amenities

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
CON	OTHER LOCAL	115,000	-	115,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	885,000	-	885,000	-	-	-	-	-
Total Funding		1,150,000	150,000	1,000,000	-	-	-	-	-

CURRENT

TIP ID: SM-170041 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006462

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** MAINT_REHAB:100%

Project Name: Crocker Trail Commuter Connectivity Upgrades **Hwy Rte:**

Proj Description: Brisbane : On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr : Resurface trail and install various amenities

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
CON	OTHER LOCAL	115,000	-	115,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	885,000	-	885,000	-	-	-	-	-
Total Funding		1,150,000	150,000	1,000,000	-	-	-	-	-

End of Project SM-170041

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-190010 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006662

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: SamTrans: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	27,516,122	27,516,122	-	-	-	-	-	-
CON	5307-CARES-SFO	44,902,535	44,902,535	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	16,037,830	16,037,830	-	-	-	-	-	-
CON	5311-CARES-NON	977,565	977,565	-	-	-	-	-	-
Total Funding		89,434,052	89,434,052	-	-	-	-	-	-

CURRENT

TIP ID: SM-190010 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006662

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: SamTrans: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	27,516,122	27,516,122	-	-	-	-	-	-
CON	5307-CARES-SFO	44,902,535	44,902,535	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	16,037,830	16,037,830	-	-	-	-	-	-
CON	5311-CARES-NON	977,565	977,565	-	-	-	-	-	-
Total Funding		89,434,052	89,434,052	-	-	-	-	-	-

End of Project SM-190010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-190011 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006668

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: Caltrain: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	77,164,334	77,164,334	-	-	-	-	-	-
CON	5307-CARES-SFO	5,832,476	5,832,476	-	-	-	-	-	-
CON	5307-CARES-SJO	58,804,858	58,804,858	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	46,692,029	46,692,029	-	-	-	-	-	-
Total Funding		188,493,697	188,493,697	-	-	-	-	-	-

CURRENT

TIP ID: SM-190011 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006668

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: Caltrain: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	77,164,334	77,164,334	-	-	-	-	-	-
CON	5307-CARES-SFO	5,832,476	5,832,476	-	-	-	-	-	-
CON	5307-CARES-SJO	58,804,858	58,804,858	-	-	-	-	-	-
CON	5307-CRRSAA-SJO	46,692,029	46,692,029	-	-	-	-	-	-
Total Funding		188,493,697	188,493,697	-	-	-	-	-	-

End of Project SM-190011

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210005 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006790

Sponsoring Agency: San Mateo County **Implementing Agency:** San Mateo County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Broadmoor Safe Routes to School Ped Impvts **Hwy Rte:**

Proj Description: San Mateo County : Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools : Enhance bicycle and pedestrian safety and access

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-SSM	210,000	210,000	-	-	-	-	-	24,087
CON	STP-T5-OBAG2-REG-RSI	184,000	184,000	-	-	-	-	-	21,105
CON	STP-T5-OBAG2-REG-SSM	1,209,000	1,209,000	-	-	-	-	-	138,672
Total Funding		1,603,000	1,603,000	-	-	-	-	-	183,864

CURRENT

TIP ID: SM-210005 **Revision:** 2023-02 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006790

Sponsoring Agency: San Mateo County **Implementing Agency:** San Mateo County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Broadmoor Safe Routes to School Ped Impvts **Hwy Rte:**

Proj Description: San Mateo County : Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools : Enhance bicycle and pedestrian safety and access

Revision Reason: Update the funding plan to reprogram \$1.4M in STP from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-SSM	210,000	210,000	-	-	-	-	-	24,087
CON	STP-T5-OBAG2-REG-RSI	184,000	184,000	-	-	-	-	-	21,105
CON	STP-T5-OBAG2-REG-SSM	1,209,000	1,209,000	-	-	-	-	-	138,672
Total Funding		1,603,000	1,603,000	-	-	-	-	-	183,864

End of Project SM-210005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110005	Revision: 2023-31	Version: 15	Status: ACCEPTED	CTIPS ID: 20600004763
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Vacaville		
Trans. System: Local Road	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Jepson: Leisure Town Road from Vanden to Commerce	Hwy Rte:			
Proj Description: Vacaville : Leisure Town Road from Vanden Road to Commerce : The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	793,000	793,000	-	-	-	-	-	-
PE	OTHER LOCAL	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2-FY98-SOL	491,000	491,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,016,000	1,016,000	-	-	-	-	-	-
CON	HBP-T4-L	3,262,153	3,262,153	-	-	-	-	-	-
CON	OTHER LOCAL	2,487,247	2,487,247	-	-	-	-	-	-
CON	RIP-T4-12-FED-SOL	19,377,000	19,377,000	-	-	-	-	-	2,222,542
Total Funding		28,068,400	28,068,400	-	-	-	-	-	2,222,542

CURRENT

TIP ID: SOL110005	Revision: 2023-00	Version: 14	Status: ACTIVE	CTIPS ID: 20600004763
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Vacaville		
Trans. System: Local Road	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Jepson: Leisure Town Road from Vanden to Commerce	Hwy Rte:			
Proj Description: Vacaville : Leisure Town Road from Vanden Road to Commerce : The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	793,000	793,000	-	-	-	-	-	-
PE	OTHER LOCAL	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2-FY98-SOL	491,000	491,000	-	-	-	-	-	-
ROW	OTHER LOCAL	1,016,000	1,016,000	-	-	-	-	-	-
CON	HBP-T4-L	3,262,153	3,262,153	-	-	-	-	-	-
CON	OTHER LOCAL	2,487,247	2,487,247	-	-	-	-	-	-
CON	RIP-T4-12-FED-SOL	19,377,000	19,377,000	-	-	-	-	-	2,222,542
Total Funding		28,068,400	28,068,400	-	-	-	-	-	2,222,542

End of Project SOL110005

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170001 **Revision:** 2023-31 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006091

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Solano **Hwy Rte:**
Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Archive project as all funding has been obligated
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SOL	274,000	274,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SOL	407,000	407,000	-	-	-	-	-	-
PE	OTHER LOCAL	889,181	889,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	3,039,000	3,039,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	318,000	318,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	310,000	310,000	-	-	-	-	-	-
Total Funding		9,059,181	9,059,181	-	-	-	-	-	-

CURRENT

TIP ID: SOL170001 **Revision:** 2023-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006091

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Solano **Hwy Rte:**
Proj Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SOL	274,000	274,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SOL	407,000	407,000	-	-	-	-	-	-
PE	OTHER LOCAL	889,181	889,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	3,039,000	3,039,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	318,000	318,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	310,000	310,000	-	-	-	-	-	-
Total Funding		9,059,181	9,059,181	-	-	-	-	-	-

End of Project SOL170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170002	Revision: 2023-31	Version: 8	Status: ACCEPTED	CTIPS ID: 20600006179
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: SYSTMGMT:100%
Project Name: SolTrans: Data Management Technology Enhancements		Hwy Rte:		
Proj Description: Solano County Transit (SolTrans) : Systemwide : Procure data management systems and software				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	500,000	500,000	-	-	-	-	-	-
CON	OTHER LOCAL	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL170002	Revision: 2023-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600006179
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: SYSTMGMT:100%
Project Name: SolTrans: Data Management Technology Enhancements		Hwy Rte:		
Proj Description: Solano County Transit (SolTrans) : Systemwide : Procure data management systems and software				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-18-CAP-VAL	500,000	500,000	-	-	-	-	-	-
CON	OTHER LOCAL	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

End of Project SOL170002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170007 **Revision:** 2023-31 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006270

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: McCoy Creek Trail - Phase 2 **Hwy Rte:** 12

Proj Description: Suisun City : Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue : Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG-T5-3-ST	650,000	650,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	3,487,000	3,487,000	-	-	-	-	-	-
Total Funding		4,287,000	4,287,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL170007 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006270

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: McCoy Creek Trail - Phase 2 **Hwy Rte:** 12

Proj Description: Suisun City : Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue : Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG-T5-3-ST	650,000	650,000	-	-	-	-	-	-
CON	ATP-REG-T5-3-ST	3,487,000	3,487,000	-	-	-	-	-	-
Total Funding		4,287,000	4,287,000	-	-	-	-	-	-

End of Project SOL170007

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170011	Revision: 2023-31	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006449
Sponsoring Agency: Benicia	Implementing Agency: Benicia			
Trans. System: Local Road	Mode: Auto:95% Bike/Ped:5%	Purpose: MAINT_REHAB:100%		
Project Name: Benicia - Park Road Improvements				Hwy Rte: 780
Proj Description: Benicia : Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection : Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements				
Revision Reason: Archive project as it will not move forward as a federal project at this time				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	GENERAL FUND	2,627,000	2,627,000	-	-	-	-	-	-
Total Funding		3,127,000	3,127,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL170011	Revision: 2023-22	Version: 8	Status: ACTIVE	CTIPS ID: 20600006449
Sponsoring Agency: Benicia	Implementing Agency: Benicia			
Trans. System: Local Road	Mode: Auto:95%	Purpose: MAINT_REHAB:100%		
Project Name: Benicia - Park Road Improvements				Hwy Rte: 780
Proj Description: Benicia : Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection : Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements				
Revision Reason: Update the funding plan to remove \$2M in FY22 CMAQ funds and \$731K in FY22 STP funds as funds have been redirected to SOL230206				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	GENERAL FUND	2,627,000	2,627,000	-	-	-	-	-	-
Total Funding		3,127,000	3,127,000	-	-	-	-	-	-

End of Project SOL170011

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190004 **Revision:** 2023-31 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006566

Sponsoring Agency: Vallejo **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Local Road **Mode:** Bike/Ped:70% | Auto:30% **Purpose:** SYSTMGMT:100%

Project Name: Vallejo - Sacramento St Road Diet and Rehab **Hwy Rte:**

Proj Description: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	89,000	89,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	681,000	681,000	-	-	-	-	-	78,111
Total Funding		770,000	770,000	-	-	-	-	-	78,111

CURRENT

TIP ID: SOL190004 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006566

Sponsoring Agency: Vallejo **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Local Road **Mode:** Bike/Ped:70% | **Purpose:** SYSTMGMT:100%

Project Name: Vallejo - Sacramento St Road Diet and Rehab **Hwy Rte:**

Proj Description: Vallejo : Sacramento St from Tennessee St to Capitol St : Implement road diet, rehabilitation, and bike/ped improvements

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	89,000	89,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	681,000	681,000	-	-	-	-	-	78,111
Total Funding		770,000	770,000	-	-	-	-	-	78,111

End of Project SOL190004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190017	Revision: 2023-31	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006638
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SolTrans Electric Bus Charging Infrastructure		Hwy Rte:		
Proj Description: Solano County Transit (SolTrans) : Systemwide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5-19-VAL	457,580	457,580	-	-	-	-	-	-
CON	5339-T5-20-VAL	476,244	476,244	-	-	-	-	-	-
CON	5339-T5-21-VAL	438,947	438,947	-	-	-	-	-	-
CON	5339-T5-FED-DISC	3,650,000	3,650,000	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	1,750,400	1,750,400	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	230,600	230,600	-	-	-	-	-	-
CON	OTHER LOCAL	428,798	428,798	-	-	-	-	-	-
CON	TDA4	736,500	736,500	-	-	-	-	-	-
Total Funding		9,169,069	9,169,069	-	-	-	-	-	-

CURRENT

TIP ID: SOL190017	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006638
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SolTrans Electric Bus Charging Infrastructure		Hwy Rte:		
Proj Description: Solano County Transit (SolTrans) : Systemwide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5-19-VAL	457,580	457,580	-	-	-	-	-	-
CON	5339-T5-20-VAL	476,244	476,244	-	-	-	-	-	-
CON	5339-T5-21-VAL	438,947	438,947	-	-	-	-	-	-
CON	5339-T5-FED-DISC	3,650,000	3,650,000	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	1,750,400	1,750,400	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	230,600	230,600	-	-	-	-	-	-
CON	OTHER LOCAL	428,798	428,798	-	-	-	-	-	-
CON	TDA4	736,500	736,500	-	-	-	-	-	-
Total Funding		9,169,069	9,169,069	-	-	-	-	-	-

End of Project SOL190017

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190018 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006658

Sponsoring Agency: Dixon **Implementing Agency:** Dixon

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Dixon: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Dixon : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CARES-NON	390,273	390,273	-	-	-	-	-	-
Total Funding		390,273	390,273	-	-	-	-	-	-

CURRENT

TIP ID: SOL190018 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006658

Sponsoring Agency: Dixon **Implementing Agency:** Dixon

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Dixon: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Dixon : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CARES-NON	390,273	390,273	-	-	-	-	-	-
Total Funding		390,273	390,273	-	-	-	-	-	-

End of Project SOL190018

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190019 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006661

Sponsoring Agency: Rio Vista **Implementing Agency:** Rio Vista

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Rio Vista: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Rio Vista : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CARES-NON	157,840	157,840	-	-	-	-	-	-
Total Funding		157,840	157,840	-	-	-	-	-	-

CURRENT

TIP ID: SOL190019 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006661

Sponsoring Agency: Rio Vista **Implementing Agency:** Rio Vista

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Rio Vista: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Rio Vista : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5311-CARES-NON	157,840	157,840	-	-	-	-	-	-
Total Funding		157,840	157,840	-	-	-	-	-	-

End of Project SOL190019

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190020 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006671

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield-Suisun Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: Fairfield: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Fairfield : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	2,603,130	2,603,130	-	-	-	-	-	-
CON	5307-CARES-VAC	3,938,816	3,938,816	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,049,102	1,049,102	-	-	-	-	-	-
Total Funding		7,591,048	7,591,048	-	-	-	-	-	-

CURRENT

TIP ID: SOL190020 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006671

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield-Suisun Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: Fairfield: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Fairfield : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	2,603,130	2,603,130	-	-	-	-	-	-
CON	5307-CARES-VAC	3,938,816	3,938,816	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,049,102	1,049,102	-	-	-	-	-	-
Total Funding		7,591,048	7,591,048	-	-	-	-	-	-

End of Project SOL190020

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190021 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006681

Sponsoring Agency: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: SolTrans: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Solano County Transit (SolTrans) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAL	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-CARES-FAI	5,531,848	5,531,848	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,692,275	1,692,275	-	-	-	-	-	-
Total Funding		9,624,123	9,624,123	-	-	-	-	-	-

CURRENT

TIP ID: SOL190021 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006681

Sponsoring Agency: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: SolTrans: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Solano County Transit (SolTrans) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAL	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-CARES-FAI	5,531,848	5,531,848	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	1,692,275	1,692,275	-	-	-	-	-	-
Total Funding		9,624,123	9,624,123	-	-	-	-	-	-

End of Project SOL190021

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190022 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006684

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: Vacaville: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Vacaville : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CARES-VAC	1,789,887	1,789,887	-	-	-	-	-	-
Total Funding		1,789,887	1,789,887	-	-	-	-	-	-

CURRENT

TIP ID: SOL190022 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006684

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: Vacaville: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Vacaville : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CARES-VAC	1,789,887	1,789,887	-	-	-	-	-	-
Total Funding		1,789,887	1,789,887	-	-	-	-	-	-

End of Project SOL190022

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170001 **Revision:** 2023-31 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006080

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Trans. System: Local Road **Mode:** Auto:36% | Bike/Ped:34% | Rail:20% | Bus:10% **Purpose:** SYSTMGMT:100%

Project Name: Windsor River Road/Windsor Road Intersection Imps **Hwy Rte:**

Proj Description: Windsor : At the Windsor River Road/Windsor Road/SMART intersection : Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	800,000	800,000	-	-	-	-	-	-
CON	PROPERTY TAX	2,000,000	2,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,000,000	3,000,000	-	-	-	-	-	-
CON_CE	SBI-RRAA-LPP-COMPETITIVE	2,842,000	2,842,000	-	-	-	-	-	-
Total Funding		8,642,000	8,642,000	-	-	-	-	-	-

CURRENT

TIP ID: SON170001 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006080

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Trans. System: Local Road **Mode:** Auto:36% | **Purpose:** SYSTMGMT:100%

Project Name: Windsor River Road/Windsor Road Intersection Imps **Hwy Rte:**

Proj Description: Windsor : At the Windsor River Road/Windsor Road/SMART intersection : Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.

Revision Reason: 2023 TIP Update - update the funding plan to add \$2.8M in SB1-LPP funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	800,000	800,000	-	-	-	-	-	-
CON	PROPERTY TAX	2,000,000	2,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,000,000	3,000,000	-	-	-	-	-	-
CON_CE	SBI-RRAA-LPP-COMPETITIVE	2,842,000	2,842,000	-	-	-	-	-	-
Total Funding		8,642,000	8,642,000	-	-	-	-	-	-

End of Project SON170001

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170002	Revision: 2023-31	Version: 15	Status: ACCEPTED	CTIPS ID: 20600006092
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: SCTA - Sonoma County Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Sonoma		Hwy Rte:		
Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Archive project as all funding has been obligated				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SON	343,000	343,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SON	504,000	504,000	-	-	-	-	-	-
PE	OTHER LOCAL	648,181	648,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,178,000	1,178,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	197,000	197,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	153,000	153,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	335,000	335,000	-	-	-	-	-	-
Total Funding		7,180,181	7,180,181	-	-	-	-	-	-

CURRENT

TIP ID: SON170002	Revision: 2023-00	Version: 14	Status: ACTIVE	CTIPS ID: 20600006092
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: SCTA - Sonoma County Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Sonoma		Hwy Rte:		
Proj Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-SON	343,000	343,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-SON	504,000	504,000	-	-	-	-	-	-
PE	OTHER LOCAL	648,181	648,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	1,178,000	1,178,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	197,000	197,000	-	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	153,000	153,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	335,000	335,000	-	-	-	-	-	-
Total Funding		7,180,181	7,180,181	-	-	-	-	-	-

End of Project SON170002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170006 **Revision:** 2023-31 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006218

Sponsoring Agency: SCT - Sonoma County Transit **Implementing Agency:** SCT - Sonoma County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Sonoma County Transit: Replace 2009 CNG Buses **Hwy Rte:**

Proj Description: Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-PET	31,966	31,966	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	446,684	446,684	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	33,199	33,199	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	483,330	483,330	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	42,959	42,959	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	484,604	484,604	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	55,655	55,655	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	631,530	631,530	-	-	-	-	-	-
CON	5339-T5-19-SRO	220,141	220,141	-	-	-	-	-	-
CON	5339-T5-20-SRO	229,710	229,710	-	-	-	-	-	-
CON	5339-T5-21-SRO	211,735	211,735	-	-	-	-	-	-
CON	5339-T6-22-SRO	202,273	202,273	-	-	-	-	-	-
CON	OTHER LOCAL	1,870,223	1,636,223	234,000	-	-	-	-	-
Total Funding		4,944,009	4,710,009	234,000	-	-	-	-	-

CURRENT

TIP ID: SON170006 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006218

Sponsoring Agency: SCT - Sonoma County Transit **Implementing Agency:** SCT - Sonoma County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Sonoma County Transit: Replace 2009 CNG Buses **Hwy Rte:**

Proj Description: Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-PET	31,966	31,966	-	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	446,684	446,684	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	33,199	33,199	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	483,330	483,330	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	42,959	42,959	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	484,604	484,604	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	55,655	55,655	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	631,530	631,530	-	-	-	-	-	-
CON	5339-T5-19-SRO	220,141	220,141	-	-	-	-	-	-
CON	5339-T5-20-SRO	229,710	229,710	-	-	-	-	-	-
CON	5339-T5-21-SRO	211,735	211,735	-	-	-	-	-	-
CON	5339-T6-22-SRO	202,273	202,273	-	-	-	-	-	-
CON	OTHER LOCAL	1,870,223	1,636,223	234,000	-	-	-	-	-
Total Funding		4,944,009	4,710,009	234,000	-	-	-	-	-

End of Project SON170006

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170022 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006455

Sponsoring Agency: Sonoma (City) **Implementing Agency:** Sonoma (City)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Fryer Creek Pedestrian and Bicycle Bridge **Hwy Rte:**

Proj Description: Sonoma (City) : At Newcomb Street over Fryer Creek : Construct a new bicycle and pedestrian bridge and path as well as circulation and accessibility improvements to Newcomb Street and Fryer Creek Drive.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	64,870	64,870	-	-	-	-	-	-
PSE	GENERAL FUND	52,634	52,634	-	-	-	-	-	-
ROW	GENERAL FUND	41,488	41,488	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	501,000	501,000	-	-	-	-	-	-
CON	GENERAL FUND	65,000	65,000	-	-	-	-	-	-
Total Funding		724,992	724,992	-	-	-	-	-	-

CURRENT

TIP ID: SON170022 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006455

Sponsoring Agency: Sonoma (City) **Implementing Agency:** Sonoma (City)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Fryer Creek Pedestrian and Bicycle Bridge **Hwy Rte:**

Proj Description: Sonoma (City) : At Newcomb Street over Fryer Creek : Construct a new bicycle and pedestrian bridge and path as well as circulation and accessibility improvements to Newcomb Street and Fryer Creek Drive.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	64,870	64,870	-	-	-	-	-	-
PSE	GENERAL FUND	52,634	52,634	-	-	-	-	-	-
ROW	GENERAL FUND	41,488	41,488	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	501,000	501,000	-	-	-	-	-	-
CON	GENERAL FUND	65,000	65,000	-	-	-	-	-	-
Total Funding		724,992	724,992	-	-	-	-	-	-

End of Project SON170022

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170023 **Revision:** 2023-31 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006456

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa
Trans. System: Local Road **Mode:** Auto:93% | Bike/Ped:6% | Bus:1% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa Pavement Rehab of Various Streets **Hwy Rte:** 101
Proj Description: Santa Rosa : Various locations : Pavement rehabilitation and restripe roadways to add Class II bike lanes
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,241,338	1,241,338	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,655,000	1,655,000	-	-	-	-	-	189,829
Total Funding		3,071,338	3,071,338	-	-	-	-	-	189,829

CURRENT

TIP ID: SON170023 **Revision:** 2023-02 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006456

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa
Trans. System: Local Road **Mode:** Auto:93% | **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa Pavement Rehab of Various Streets **Hwy Rte:** 101
Proj Description: Santa Rosa : Various locations : Pavement rehabilitation and restripe roadways to add Class II bike lanes
Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,241,338	1,241,338	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,655,000	1,655,000	-	-	-	-	-	189,829
Total Funding		3,071,338	3,071,338	-	-	-	-	-	189,829

End of Project SON170023

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON190007 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006663

Sponsoring Agency: SCT - Sonoma County Transit **Implementing Agency:** SCT - Sonoma County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Sonoma County Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	6,398,269	6,398,269	-	-	-	-	-	-
CON	5307-CARES-SRO	4,672,899	4,672,899	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,438,846	1,438,846	-	-	-	-	-	-
CON	5311-CARES-NON	1,099,696	1,099,696	-	-	-	-	-	-
Total Funding		13,609,710	13,609,710	-	-	-	-	-	-

CURRENT

TIP ID: SON190007 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006663

Sponsoring Agency: SCT - Sonoma County Transit **Implementing Agency:** SCT - Sonoma County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Sonoma County Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	6,398,269	6,398,269	-	-	-	-	-	-
CON	5307-CARES-SRO	4,672,899	4,672,899	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,438,846	1,438,846	-	-	-	-	-	-
CON	5311-CARES-NON	1,099,696	1,099,696	-	-	-	-	-	-
Total Funding		13,609,710	13,609,710	-	-	-	-	-	-

End of Project SON190007

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON190008	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006678
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: Petaluma: COVID-19 Emergency Transit Operations		Hwy Rte:		
Proj Description: Petaluma : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-PET	1,606,616	1,606,616	-	-	-	-	-	-
CON	5307-CARES-PET	1,060,946	1,060,946	-	-	-	-	-	-
Total Funding		2,667,562	2,667,562	-	-	-	-	-	-

CURRENT

TIP ID: SON190008	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006678
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:100%		
Project Name: Petaluma: COVID-19 Emergency Transit Operations		Hwy Rte:		
Proj Description: Petaluma : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-PET	1,606,616	1,606,616	-	-	-	-	-	-
CON	5307-CARES-PET	1,060,946	1,060,946	-	-	-	-	-	-
Total Funding		2,667,562	2,667,562	-	-	-	-	-	-

End of Project SON190008

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON190009 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006680

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: SR CityBus: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SRO	5,691,470	5,691,470	-	-	-	-	-	-
CON	5307-CARES-SRO	4,075,668	4,075,668	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,931,323	1,931,323	-	-	-	-	-	-
Total Funding		11,698,461	11,698,461	-	-	-	-	-	-

CURRENT

TIP ID: SON190009 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006680

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: SR CityBus: COVID-19 Emergency Transit Operations **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SRO	5,691,470	5,691,470	-	-	-	-	-	-
CON	5307-CARES-SRO	4,075,668	4,075,668	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,931,323	1,931,323	-	-	-	-	-	-
Total Funding		11,698,461	11,698,461	-	-	-	-	-	-

End of Project SON190009

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON190010	Revision: 2023-31	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006682
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OPERATIONS:100%		Hwy Rte:
Project Name: SMART: COVID-19 Emergency Transit Operations				
Proj Description: Sonoma Marin Area Rail Transit (SMART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SRO	7,261,675	7,261,675	-	-	-	-	-	-
CON	5307-CARES-SFO	3,397,537	3,397,537	-	-	-	-	-	-
CON	5307-CARES-SRO	11,554,995	11,554,995	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,789,716	1,789,716	-	-	-	-	-	-
Total Funding		24,003,923	24,003,923	-	-	-	-	-	-

CURRENT

TIP ID: SON190010	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006682
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OPERATIONS:100%		Hwy Rte:
Project Name: SMART: COVID-19 Emergency Transit Operations				
Proj Description: Sonoma Marin Area Rail Transit (SMART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SRO	7,261,675	7,261,675	-	-	-	-	-	-
CON	5307-CARES-SFO	3,397,537	3,397,537	-	-	-	-	-	-
CON	5307-CARES-SRO	11,554,995	11,554,995	-	-	-	-	-	-
CON	5307-CRRSAA-SRO	1,789,716	1,789,716	-	-	-	-	-	-
Total Funding		24,003,923	24,003,923	-	-	-	-	-	-

End of Project SON190010

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON190011	Revision: 2023-31	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006704
Sponsoring Agency: Santa Rosa	Implementing Agency: Santa Rosa			
Trans. System: Local Road	Mode: Bike/Ped:75% Bus:25%	Purpose: SYSTMGMT:100%		
Project Name: SantaRosa Downtown Comm Infrastructure Enhancement	Hwy Rte:			
Proj Description: Santa Rosa : In downtown and Railroad Square : Upgrade the existing traffic signal interconnect infrastructure from copper wire to a fiber optic backbone.				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	52,000	52,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	400,000	400,000	-	-	-	-	-	45,880
Total Funding		452,000	452,000	-	-	-	-	-	45,880

CURRENT

TIP ID: SON190011	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006704
Sponsoring Agency: Santa Rosa	Implementing Agency: Santa Rosa			
Trans. System: Local Road	Mode: Bike/Ped:75%	Purpose: SYSTMGMT:100%		
Project Name: SantaRosa Downtown Comm Infrastructure Enhancement	Hwy Rte:			
Proj Description: Santa Rosa : In downtown and Railroad Square : Upgrade the existing traffic signal interconnect infrastructure from copper wire to a fiber optic backbone.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	52,000	52,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	400,000	400,000	-	-	-	-	-	45,880
Total Funding		452,000	452,000	-	-	-	-	-	45,880

End of Project SON190011

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210003	Revision: 2023-31	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006770
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: Healdsburg Electric Bike Share				Hwy Rte:
Proj Description: Healdsburg : Various locations : Establish an Electric Bike Share Program				
Revision Reason: Archive project as it has been completed				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	250,000	250,000	-	-	-	-	-	-
Total Funding		290,000	290,000	-	-	-	-	-	-

CURRENT

TIP ID: SON210003	Revision: 2023-02	Version: 3	Status: ACTIVE	CTIPS ID: 20600006770
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: Healdsburg Electric Bike Share				Hwy Rte:
Proj Description: Healdsburg : Various locations : Establish an Electric Bike Share Program				
Revision Reason: Update the funding plan to reprogram \$250K in STP and \$40K in Local funds from FY23 to FY22 to reflect obligation				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	250,000	250,000	-	-	-	-	-	-
Total Funding		290,000	290,000	-	-	-	-	-	-

End of Project SON210003

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210004 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006778

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Rohnert Park Pedestrian Safety Improvements **Hwy Rte:**

Proj Description: Rohnert Park : Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the Central Rohnert Park Priority Development Area : Pedestrian safety improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	190,600	190,600	-	-	-	-	-	-
CON	OTHER LOCAL	309,400	309,400	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	522,000	522,000	-	-	-	-	-	-
Total Funding		1,022,000	1,022,000	-	-	-	-	-	-

CURRENT

TIP ID: SON210004 **Revision:** 2023-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006778

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Rohnert Park Pedestrian Safety Improvements **Hwy Rte:**

Proj Description: Rohnert Park : Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the Central Rohnert Park Priority Development Area : Pedestrian safety improvements

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	190,600	190,600	-	-	-	-	-	-
CON	OTHER LOCAL	309,400	309,400	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	522,000	522,000	-	-	-	-	-	-
Total Funding		1,022,000	1,022,000	-	-	-	-	-	-

End of Project SON210004

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210008 **Revision:** 2023-31 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006859

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: ZEB Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses
Revision Reason: Archive project as all funding has been obligated
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	884,693	884,693	-	-	-	-	-	-
CON	5339-T6-22-SRO	889,707	889,707	-	-	-	-	-	-
CON	OTHER LOCAL	443,601	443,601	-	-	-	-	-	-
Total Funding		2,218,001	2,218,001	-	-	-	-	-	-

CURRENT

TIP ID: SON210008 **Revision:** 2023-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006859

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: ZEB Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses
Revision Reason: Update the funding plan to change the fund source for \$481 from 5339 to 5307 and remove \$1 in 5307
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	884,693	884,693	-	-	-	-	-	-
CON	5339-T6-22-SRO	889,707	889,707	-	-	-	-	-	-
CON	OTHER LOCAL	443,601	443,601	-	-	-	-	-	-
Total Funding		2,218,001	2,218,001	-	-	-	-	-	-

End of Project SON210008

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190002 **Revision:** 2023-31 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006636

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OTHER:100%

Project Name: BART: TOD Implementation **Hwy Rte:**

Proj Description: Alameda County, Contra Costa County, San Francisco City/County : On BART property in BART station areas : Planning assistance to support transit oriented development

Revision Reason: Archive as the project as all funding has been obligated

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	GENERAL FUND	2,192,000	2,192,000	-	-	-	-	-	-
OTHER	OTHER FEDERAL	2,350,000	2,350,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-PDA	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		5,542,000	5,542,000	-	-	-	-	-	-

CURRENT

TIP ID: VAR190002 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006636

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OTHER:100%

Project Name: BART: TOD Implementation **Hwy Rte:**

Proj Description: Alameda County, Contra Costa County, San Francisco City/County : On BART property in BART station areas : Planning assistance to support transit oriented development

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	GENERAL FUND	2,192,000	2,192,000	-	-	-	-	-	-
OTHER	OTHER FEDERAL	2,350,000	2,350,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-PDA	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		5,542,000	5,542,000	-	-	-	-	-	-

End of Project VAR190002

Report of TIP Revision 2023-31

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190008 **Revision:** 2023-31 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006686

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** OPERATIONS:100%

Project Name: WETA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	24,804,728	24,804,728	-	-	-	-	-	-
CON	5307-CARES-SFO	7,557,664	7,557,664	-	-	-	-	-	-
CON	5307-CARES-VAL	11,199,194	11,199,194	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	18,353,738	18,353,738	-	-	-	-	-	-
Total Funding		61,915,324	61,915,324	-	-	-	-	-	-

CURRENT

TIP ID: VAR190008 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006686

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** OPERATIONS:100%

Project Name: WETA: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-SFO	24,804,728	24,804,728	-	-	-	-	-	-
CON	5307-CARES-SFO	7,557,664	7,557,664	-	-	-	-	-	-
CON	5307-CARES-VAL	11,199,194	11,199,194	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	18,353,738	18,353,738	-	-	-	-	-	-
Total Funding		61,915,324	61,915,324	-	-	-	-	-	-

End of Project VAR190008

Report of TIP Revision 2023-31

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$5,561,018,110	\$334,222,475	\$127,134,865	\$2,548,853,095	\$8,571,228,545	\$328,833,455	\$10,416,552
Proposed:	\$5,662,305,807	\$345,961,475	\$127,134,865	\$1,699,089,418	\$7,834,491,565	\$584,874,710	\$10,416,552
Delta:	\$101,287,697	\$11,739,000	\$0	-\$849,763,677	-\$736,736,980	\$256,041,255	\$0