

**Attachment 5 - FY2024-25 through FY2028-29 TCP Apportionment Estimates**

Year	Program	Total	Large Urbanized Areas						Small Urbanized Areas					
			San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Dublin-Pleasanton	Vallejo	Fairfield	Vacaville	Napa	Gilroy-Morgan Hill	Petaluma
FY 2023-24	\$5307	324,244,489	195,641,364	58,331,841	20,735,025	11,218,558	9,007,617	7,917,121	5,374,450	4,614,942	3,679,628	3,503,852	2,614,995	1,605,096
	\$5337	331,337,398	224,075,200	48,016,679	46,225,706	8,125,288		4,894,525						
	\$5339	15,171,797	8,459,235	3,266,543	685,371	559,156	462,223	350,514	348,890	299,585	238,868	227,458	169,756	104,198
	Total	670,753,684	428,175,799	109,615,063	67,646,102	19,903,002	9,469,840	13,162,160	5,723,340	4,914,527	3,918,496	3,731,310	2,784,751	1,709,294
Balance after FY2023-24 Final Programming	\$5307	46,031,691	1,721,223	14,511,420	4,398,471	6,856,181	1,686,659	3,803,773	2,644,869	124,408	8,066,671	1,358,776	90,606	768,635
	\$5337	3,929,022	-	3,929,022	-	-		-						
	\$5339	4,153,872	-	-	2,001,853	528,500	317,219		-	-	1,306,300	-	-	-
	Total	50,310,812	1,721,223	18,440,442	6,400,324	7,384,681	2,003,878		2,644,869	124,408	9,372,971	1,358,776	90,606	768,635
FY2024-25	\$5307	330,942,606	199,682,848	59,536,838	21,163,361	11,450,307	9,193,693	8,080,670	5,485,473	4,710,276	3,755,640	3,576,233	2,669,015	1,638,253
	\$5337	336,956,133	227,875,010	48,830,934	47,009,590	8,263,075	TBD	4,977,525						
	\$5339	15,648,593	8,633,983	3,334,022	699,529	570,707	471,771	357,755	458,998	337,571	235,662	206,450	191,818	150,327
	Total	683,547,332	436,191,840	111,701,793	68,872,480	20,284,088	9,665,464	13,415,950	5,944,471	5,047,847	3,991,302	3,782,683	2,860,833	1,788,581
FY2025-26	\$5307	339,355,812	204,759,175	61,050,380	21,701,375	11,741,396	9,427,414	8,286,096	5,624,925	4,830,020	3,851,116	3,667,148	2,736,866	1,679,901
	\$5337	344,084,428	232,695,698	49,863,950	48,004,076	8,437,880	TBD	5,082,824						
	\$5339	16,046,411	8,853,475	3,418,779	717,313	585,215	483,765	366,850	470,667	346,153	241,653	211,698	196,695	154,149
	Total	685,750,881	446,308,348	114,333,110	70,422,763	20,764,491	9,911,179		6,095,591	5,176,173	4,092,769	3,878,847	2,933,561	1,834,050
FY 2026-27	\$5307	348,518,419	210,287,672	62,698,740	22,287,312	12,058,413	9,681,955	8,509,821	5,776,798	4,960,431	3,955,096	3,766,161	2,810,761	1,725,258
	\$5337	306,475,293	207,261,580	44,413,718	42,757,132	7,515,602	TBD	4,527,261						
	\$5339	16,479,664	9,092,519	3,511,086	736,680	601,016	496,826	376,755	483,375	355,499	248,177	217,414	202,006	158,311
	Total	671,473,376	426,641,771	110,623,545	65,781,124	20,175,032	10,178,781	13,413,837	6,260,172	5,315,930	4,203,273	3,983,575	3,012,767	1,883,569
FY 2027-28	\$5307	357,928,416	215,965,439	64,391,606	22,889,070	12,383,991	9,943,367	8,739,586	5,932,771	5,094,362	4,061,884	3,867,847	2,886,652	1,771,840
	\$5337	314,750,126	212,857,643	45,612,888	43,911,574	7,718,523	TBD	4,649,497						
	\$5339	16,924,615	9,338,017	3,605,886	756,570	617,244	510,241	386,927	496,426	365,098	254,878	223,285	207,460	162,585
	Total	689,603,157	438,161,099	113,610,380	67,557,214	20,719,757	10,453,608	13,776,010	6,429,197	5,459,460	4,316,762	4,091,132	3,094,112	1,934,426
FY 2029-29	\$5307	368,828,767	221,796,506	66,130,180	23,507,074	12,718,358	10,211,838	10,211,838	6,092,956	5,231,910	4,171,555	3,972,279	2,964,592	1,819,680
	\$5337	322,895,678	218,604,799	46,844,436	45,097,187	7,926,923	TBD	4,422,333						
	\$5339	17,508,223	9,590,144	3,703,245	776,998	633,909	524,017	524,017	509,829	374,955	261,760	229,313	213,061	166,975
	Total	709,232,668	449,991,449	116,677,861	69,381,259	21,279,191	10,735,856	15,158,188	6,602,785	5,606,865	4,433,314	4,201,592	3,177,653	1,986,655
Five-Year Totals (including FY24 carryover)	\$5307	1,791,605,711	1,054,212,863	328,319,163	115,946,663	67,208,646	50,144,926	47,631,784	31,557,792	24,951,407	27,861,962	20,208,445	14,158,492	9,403,568
	\$5337	1,629,090,681	1,099,294,729	239,494,949	226,779,559	39,862,003	TBD	23,659,441						
	\$5339	86,761,378	45,508,138	17,573,018	5,688,943	3,536,591	2,803,839	2,012,303	2,419,294	1,779,276	2,548,429	1,088,161	1,011,040	792,347
	Total	3,509,084,426	2,199,015,730	585,387,131	348,415,164	110,607,239	52,948,766	74,930,184	33,977,086	26,730,683	30,410,391	21,296,606	15,169,532	10,195,915

**Notes:**

*Estimates based on Final FY2023-24 FTA Apportionments. Estimates also assume that each UZA will maintain its relative share of the national apportionment totals in the next surface transportation authorization. FY2024-25 and FY2025-26 escalated at same rate as BIL authorization. FYs 2026-27 through FY 2028-29 utilize Plan Bay Area 2050+ assumption of 2.7% inflation. Assumption that the 5337 plus-up will go away after FY 2025-26 incorporated.*