

## TIP Revision Summary 2023-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA230227	Dublin	Village Parkway Complete Streets Improvements	Amend a new project into the TIP with \$10.5M in Local and \$9.2M in RTP-LRP funds	\$19,700,000	~%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the location and description to reflect the latest scope of work	\$0	0.0%
CC-230215	San Pablo	San Pablo's Safe Mobility	Update the funding plan to add \$3M in CRP and \$200K in Local funds. Also updated to project name, location, and expanded description to clarify project activities	\$2,950,000	32.3%
CC-230230	Contra Costa Transportation Authority (CCTA)	Antioch Bike Garden	Amend a new project into the TIP with \$4M in Other Federal (SS4A) and \$1M in Local funds	\$5,001,000	~%
CC-230231	Contra Costa Transportation Authority (CCTA)	L Street Pathway to Transit – Bicycle and Pedestri	Amend a new project into the TIP with \$13M in Other Federal (SS4A) and \$4.6M in Local funds	\$17,633,000	~%
CC-230232	Contra Costa Transportation Authority (CCTA)	SF Bay Trail Gap Closure: Martinez Intermodal Stat	Amend a new project into the TIP with \$925K in Other Federal (SS4A), \$1.4M in Other State (Urban Greening Grant Program), \$918K in Recreational Trails, and \$794K in Local funds.	\$4,037,000	~%
CC-230233	Contra Costa Transportation Authority (CCTA)	Richmond Street Complete Streets Improvement	Amend a new project into the TIP with \$8M in Other Federal (SS4A), \$600K in SB1-RRAA, and \$1.5M in Local funds	\$10,104,010	~%
CC-230234	Contra Costa Transportation Authority (CCTA)	Moraga Road and Canyon Road Complete Streets	Amend a new project into the TIP with \$3M in Other Federal (SS4A) and \$878K in Local funds	\$3,882,000	~%
MRN230212	Corte Madera	Central Marin Regional Pathway Gap Closure	Amend a new project into the TIP with \$1.5M in ATP and \$575K in Local funds	\$2,075,000	~%
SCL230224	Saratoga	Citywide Master Plan for Bikeways and Sidewalks	Update the Phase from Other to PE to reflect the latest scope of work	\$0	0.0%
SCL230228	Santa Clara Valley Transportation Authority (VTA)	Homestead Road Safe Routes to School	Amend a new project into the TIP with \$16.6M in RTP-LRP and \$1.5M in Local funds	\$18,086,562	~%
SCL230229	Sunnyvale	Pedestrian and SRTS Imps in SNAIL and Braly Corner	Amend a new project into the TIP with \$880K in CPFCDs funds and \$220K in Local funds	\$1,100,000	~%
SCL230237	San Jose	San Fernando Street Mobility Hubs	Amend a new project into the TIP with \$1.1M in CRP and \$148K in Local fund	\$1,286,570	~%
SCL230240	Palo Alto	Meadow Drive & Charleston Road Grade Separation	Amend a new project into the TIP with \$4M in Other Federal (Railroad Crossing Elimination (RCE) Program Grant), \$1M in local funds, and \$50M in RTP-LRP funds	\$55,000,000	~%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to add \$1K in LPP-F, \$468K in Local, and \$24.2M in RTP-LRP funds	\$21,101,000	25.0%

## TIP Revision Summary 2023-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-230211	San Francisco County Transport Authority (SFCTA)	Hillcrest Road Improvement Project	Amend a new project into the TIP with \$4.9M in non-federalized funds	\$4,850,000	~%
SOL230208	Suisun City	Park N Ride Parking Lot EV Station Installation	Amend a new project into the TIP with \$350K CRP and \$70K local funds	\$420,710	~%
<b>System: Public Land Trail</b>					
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Remove all funding and delete this project as it will not move forward as a federal project	-\$1,600,000	-100.0%
SCL230236	Sunnyvale	City of Sunnyvale Stevens Creek Trail Extension	Amend a new project into the TIP with \$3M in CPFCDs and \$1.3M in Local funds	\$4,250,000	~%
<b>System: State Highway</b>					
CC-010023	Contra Costa Transportation Authority (CCTA)	I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	Update the funding plan to add \$81M in Bridge Tolls (RM3), reprogram \$8M in Other Local to Bridge Tolls, and reprogram \$104M in RTP-LRP to Bridge Tolls funds	\$81,000,000	21.0%
SCL230242	Metropolitan Transportation Commission (MTC)	SR-237 Adaptive Ramp Metering Implementation	Amend a new project into the TIP with \$1M in CMAQ with Toll Credits	\$1,000,000	~%
SM-170001	San Mateo County	Hwy 1 Congestion & Safety Improvements	Update the funding plan to \$46M in RTP-LRP, \$3.2M in Local Sales tax, and \$359K in Local funds	\$48,690,000	676.3%
<b>System: Transit</b>					
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit Hydrogen Fueling Infrastructure	Update the funding plan to add \$5.6M in 5307 and \$1.4M in Local General funds	\$6,947,179	100.0%
ALA230210	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 42 40ft Urban Fuel Cell Buses	Update the funding plan to add \$4.7M in CMAQ, \$9.5M in BT-RM1, and \$8M in Local Fare Revenue funds	\$22,102,750	55.3%
ALA230226	Livermore Amador Valley Transit (LAVTA)	LAVTA Atlantis Facility	Amend a new project into the TIP with \$1.1M in 5307 and \$266K in Local TDA funds	\$1,325,398	~%
ALA230228	Livermore Amador Valley Transit (LAVTA)	AVLs for Replacement Vehicles	Amend a new project into the TIP with \$332K in 5307 and \$83K in Local funds	\$415,536	~%
ALA230229	Livermore Amador Valley Transit (LAVTA)	LAVTA: Purchase Fareboxes	Amend a new project into the TIP with \$206K in 5307 and \$52K in Local funds	\$256,488	~%
ALA230230	Livermore Amador Valley Transit (LAVTA)	Replace (8) 40' Buses-Hybrid	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds	\$7,033,250	~%
ALA230231	Livermore Amador Valley Transit (LAVTA)	Replace (4) 40' Buses-Fuel Cell	Amend a new project into the TIP with \$2.7M in 5307, \$1.3M in 5339, and \$1M in Local funds	\$5,056,125	~%
ALA230232	Livermore Amador Valley Transit (LAVTA)	LAVTA: Radios	Amend a new project into the TIP with \$40K in 5307 and \$10K in Local funds	\$50,160	~%

## TIP Revision Summary 2023-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-230236	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace (10) 40ft Urban Buses	Amend a new project into the TIP with \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds	\$7,032,000	~%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to remove \$6.5M in 5307, \$1.4M in Local Toll, \$260K in Local funds as these funds are being redirected to MRN170013	-\$8,181,716	-20.9%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Update the funding plan to add \$6.5M in 5307, \$1.4M in Local Toll, and \$260K in Local funds as these funds are redirected from MRN050025	\$8,181,716	13.0%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the funding plan to add \$11.4M in 5307, \$597K in 5337, \$3M in Local funds, and \$15.5M in RTP-LRP funds	\$30,492,000	24.4%
NAP190006	Napa Valley Transportation Authority	Imola Park n Ride and Express Bus Stop Improvement	Amend the funding plan to add \$200K in STP and \$72K in Local TDA funds	\$272,000	9.9%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$16M in PFGP, \$823K in 5337, and \$4.2M in Local funds.	\$20,825,092	57.3%
SCL230230	Santa Clara Valley Transportation Authority (VTA)	Safety Enhancements at Grade Crossings	Amend a new project into the TIP with \$7.1M in 5307 and \$1.8M in Local General funds	\$8,830,436	~%
SCL230231	Santa Clara Valley Transportation Authority (VTA)	Light Rail Station Rehabilitation FY24-FY25	Amend a new project into the TIP with \$4.3M in 5337 and \$1.1M in Local General funds	\$5,370,000	~%
SCL230232	Santa Clara Valley Transportation Authority (VTA)	Fiber Optics Replacement Program	Amend a new project into the TIP with \$9.1M in 5337 and \$2.3M in Local General funds	\$11,350,000	~%
SCL230233	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Elevator and Escalator Drainage Improvem	Amend a new project into the TIP with \$820K in 5307 and \$205K in Local General funds	\$1,025,000	~%
SCL230234	Santa Clara Valley Transportation Authority (VTA)	Guadalupe 2nd Entrance	Amend a new project into the TIP with \$5.9M in 5307 and \$1.4M in Local funds	\$7,347,500	~%
SCL230235	Santa Clara Valley Transportation Authority (VTA)	Access Controls & CCTV Capability Expansion	Amend a new project into the TIP with \$2.7M in 5307 and \$675K in Local funds	\$3,375,000	~%
SCL230239	Santa Clara Valley Transportation Authority (VTA)	Advanced Passenger Management Project	Amend a new project into the TIP with \$976K in STP funds redirected from REG170018 and \$763K on Local funds	\$1,739,000	~%

## TIP Revision Summary 2023-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL230241	Palo Alto	Churchill Avenue Grade Separation Project	Amend a new project into the TIP with \$2M in FRA funds and \$500k local funds	\$2,500,000	~%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add \$16M in PFGP, \$3.8M in CRP, and \$4.9M in Local funds	\$24,687,500	197.5%
SF-230212	San Francisco Municipal Transport Agency (SFMTA)	Third Street Dynamic Traffic Signal Optimization	Amend a new project into the TIP with \$2M in STP and \$259K in other local funds.	\$2,259,121	~%
SOL190003	Fairfield-Suisun Transit	Fairfield - Electric Bus Fleet and Infrastructure	Update the funding plan to add \$12M in 5339, \$2.9M in Other Federal (FTA federal funds), \$791K in LCTOP, and \$600K in Local funds. Also removed \$213K in Other State and removed \$89K in SB1-LPP-F and reprogram funds from FY20 to FY24.	\$16,049,538	142.6%
VAR230209	Golden Gate Bridge, Highway and Transit District	GGBHTD - Zero Emissions Bus Replacement	Amend a new project into the TIP with \$6.5M in 5307 and \$1.6M in Local funds	\$8,057,000	~%
<b>Total Funding Change:</b>				\$494,964,925	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$94,293,577	\$41,927,854	\$24,541,129	\$667,408,846	\$828,171,406	\$217,884,577
<b>Proposed:</b>	\$269,679,741	\$45,916,992	\$243,513,879	\$764,025,719	\$1,323,136,331	\$534,572,800
<b>Delta:</b>	\$175,386,164	\$3,989,138	\$218,972,750	\$96,616,873	\$494,964,925	\$316,688,223

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230201      **Revision:** 2023-29      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000738

**Sponsoring Agency:** Alameda Contra Costa Transit District (AC Transit)      **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** AC Transit Hydrogen Fueling Infrastructure      **Hwy Rte:**

**Proj Description:** Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward, CA 94545 : Construct hydrogen fueling infrastructure for fuel cell electric buses.

**Revision Reason:** Update the funding plan to add \$5.6M in 5307 and \$1.4M in Local General funds

**Primary RTP ID:**      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	5,557,743	-	-	5,557,743	-	-	-	-
CON	GENERAL FUND	2,778,936	-	1,389,500	1,389,436	-	-	-	-
<b>Total Funding</b>		13,894,422	-	6,947,243	6,947,179	-	-	-	-

## CURRENT

**TIP ID:** ALA230201      **Revision:** 2023-02      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000738

**Sponsoring Agency:** Alameda Contra Costa Transit District (AC Transit)      **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** AC Transit Hydrogen Fueling Infrastructure      **Hwy Rte:**

**Proj Description:** Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward, CA 94545 : Construct hydrogen fueling infrastructure for fuel cell electric buses.

**Revision Reason:** Amend a new exempt project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds

**Primary RTP ID:**      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	GENERAL FUND	1,389,500	-	1,389,500	-	-	-	-	-
<b>Total Funding</b>		6,947,243	-	6,947,243	-	-	-	-	-

End of Project ALA230201

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230210      **Revision:** 2023-29      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000859

**Sponsoring Agency:** Alameda Contra Costa Transit District (AC Transit)      **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** AC Transit: Purchase 42 40ft Urban Fuel Cell Buses      **Hwy Rte:**

**Proj Description:** Alameda Contra Costa Transit District (AC Transit) : Alameda Contra Costa Transit District (AC Transit) : 42 Fuel Cell Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.

**Revision Reason:** Update the funding plan to add \$4.7M in CMAQ, \$9.5M in BT-RM1, and \$8M in Local Fare Revenue funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** null      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BT-664	11,719,686	-	-	11,719,686	-	-	-	-
CON	BT-RM1	21,453,064	-	-	21,453,064	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-RSI	4,667,000	-	-	4,667,000	-	-	-	-
CON	FARE REVENUE	16,000,000	-	-	16,000,000	-	-	-	-
CON	OTHER FEDERAL	8,263,000	-	-	8,263,000	-	-	-	-
<b>Total Funding</b>		62,102,750	-	-	62,102,750	-	-	-	-

## CURRENT

**TIP ID:** ALA230210      **Revision:** 2023-25      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000859

**Sponsoring Agency:** Alameda Contra Costa Transit District (AC Transit)      **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** AC Transit: Purchase 25 40ft Urban Fuel Cell Buses      **Hwy Rte:**

**Proj Description:** Alameda Contra Costa Transit District (AC Transit) : Alameda Contra Costa Transit District (AC Transit) : 25 Fuel Cell Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.

**Revision Reason:** Amend a new project into the TIP with \$12M in BT-RM1 funds, \$11.7M in BT-664 funds, \$8.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) funds, and \$8M in Local Fare funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** null      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BT-664	11,719,686	-	-	11,719,686	-	-	-	-
CON	BT-RM1	11,980,314	-	-	11,980,314	-	-	-	-
CON	FARE REVENUE	8,037,000	-	-	8,037,000	-	-	-	-
CON	OTHER FEDERAL	8,263,000	-	-	8,263,000	-	-	-	-
<b>Total Funding</b>		40,000,000	-	-	40,000,000	-	-	-	-

End of Project ALA230210

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230226	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Livermore Amador Valley Transit (LAVTA)	<b>Implementing Agency:</b> Livermore Amador Valley Transit (LAVTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> EXPANSION:80%   MAINT_REHAB:20%		
<b>Project Name:</b> LAVTA Atlantis Facility			<b>Hwy Rte:</b>	
<b>Proj Description:</b>	Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore, CA : Design-engineering, project-management, and related technical support for construction of LAVTA's Atlantis Facility, including hydrogen fueling infrastructure and FCEB maintenance needs.			
<b>Revision Reason:</b>	Amend a new project into the TIP with \$1.1M in 5307 and \$266K in Local TDA funds			
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T6-24-CAP-CON	1,060,318	-	-	1,060,318	-	-	-	-
PSE	TDA4	265,080	-	-	265,080	-	-	-	-
<b>Total Funding</b>		1,325,398	-	-	1,325,398	-	-	-	-

End of Project ALA230226

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230227      **Revision:** 2023-29      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:** null

**Sponsoring Agency:** Dublin      **Implementing Agency:** Dublin

**Trans. System:** Local Road      **Mode:** Bike/Ped:80% | Auto:20%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Village Parkway Complete Streets Improvements      **Hwy Rte:**

**Proj Description:** Dublin : City of Dublin on Village Parkway from Amador Valley Boulevard to Kimball Avenue/north city limit. : Construct streetscape elements, transforming the segment to a pedestrian and bike-friendly roadway incorporating complete street elements, median islands, bulbouts, high visibility crosswalks, bicycle facilities, and ADA upgrades.

**Revision Reason:** Amend a new project into the TIP with \$10.5M in Local and \$9.2M in RTP-LRP funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
PSE	GENERAL FUND	2,200,000	-	-	-	2,200,000	-	-	-
PSE	LOCAL GAS	50,000	-	-	-	50,000	-	-	-
PSE	SALESTAX-MEASURE-ALA	200,000	-	-	-	200,000	-	-	-
ROW	LOCAL GAS	100,000	-	-	-	-	100,000	-	-
CON	GENERAL FUND	7,000,000	-	-	-	-	-	7,000,000	-
CON	LOCAL GAS	250,000	-	-	-	-	-	250,000	-
CON	RTP-LRP	9,150,000	-	-	-	-	-	9,150,000	-
CON	SALESTAX-MEASURE-ALA	250,000	-	-	-	-	-	250,000	-
<b>Total Funding</b>		19,700,000	-	-	500,000	2,450,000	100,000	16,650,000	-

End of Project ALA230227



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230228      **Revision:** 2023-29      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:** null

**Sponsoring Agency:** Livermore Amador Valley Transit (LAVTA)      **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** AVLS for Replacement Vehicles      **Hwy Rte:**

**Proj Description:** Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase 12 Automatic Vehicle Locator (AVL) Systems for replacement buses.

**Revision Reason:** Amend a new project into the TIP with \$332K in 5307 and \$83K in Local funds

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-CON	332,429	-	332,429	-	-	-	-	-
CON	OTHER LOCAL	83,107	-	83,107	-	-	-	-	-
<b>Total Funding</b>		415,536	-	415,536	-	-	-	-	-

End of Project ALA230228

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230229	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Livermore Amador Valley Transit (LAVTA)	<b>Implementing Agency:</b> Livermore Amador Valley Transit (LAVTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> LAVTA: Purchase Fareboxes				<b>Hwy Rte:</b>
<b>Proj Description:</b> Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Fareboxes for 12 replacement vehicles				
<b>Revision Reason:</b> Amend a new project into the TIP with \$206K in 5307 and \$52K in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-CON	205,190	-	205,190	-	-	-	-	-
CON	OTHER LOCAL	51,298	-	51,298	-	-	-	-	-
<b>Total Funding</b>		256,488	-	256,488	-	-	-	-	-

End of Project ALA230229

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230230	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Livermore Amador Valley Transit (LAVTA)		<b>Implementing Agency:</b> Livermore Amador Valley Transit (LAVTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Replace (8) 40' Buses-Hybrid				<b>Hwy Rte:</b>
<b>Proj Description:</b> Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles				
<b>Revision Reason:</b> Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	529,207	-	529,207	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,997,333	-	3,997,333	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	1,100,060	-	1,100,060	-	-	-	-	-
CON	OTHER LOCAL	1,406,650	-	1,406,650	-	-	-	-	-
<b>Total Funding</b>		7,033,250	-	7,033,250	-	-	-	-	-

End of Project ALA230230

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230231	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Livermore Amador Valley Transit (LAVTA)		<b>Implementing Agency:</b> Livermore Amador Valley Transit (LAVTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Replace (4) 40' Buses-Fuel Cell		<b>RTP Cycle:</b>		
<b>Proj Description:</b> Livermore Amador Valley Transit (LAVTA) : Districtwide : Replace four 40' Hybrid buses with 4 40' Fuel Cell Buses		<b>RTP Cost:</b>		
<b>Revision Reason:</b> Amend a new project into the TIP with \$2.7M in 5307, \$1.3M in 5339, and \$1M in Local funds				
<b>Primary RTP ID:</b> 21-T01-001				
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-LIV	1,894,450	-	1,894,450	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	830,384	-	830,384	-	-	-	-	-
CON	5339-T6-22-LIV	187,907	-	187,907	-	-	-	-	-
CON	5339-T6-23-CON	938,463	-	938,463	-	-	-	-	-
CON	5339-T6-23-LIV	193,596	-	193,596	-	-	-	-	-
CON	OTHER LOCAL	1,011,325	-	1,011,325	-	-	-	-	-
<b>Total Funding</b>		5,056,125	-	5,056,125	-	-	-	-	-

End of Project ALA230231

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA230232	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Livermore Amador Valley Transit (LAVTA)		<b>Implementing Agency:</b> Livermore Amador Valley Transit (LAVTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> LAVTA: Radios				<b>Hwy Rte:</b>
<b>Proj Description:</b> Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Radios for 12 replacement buses				
<b>Revision Reason:</b> Amend a new project into the TIP with \$40K in 5307 and \$10K in Local funds				
<b>Primary RTP ID:</b> 21-T01-001	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-CON	40,128	-	40,128	-	-	-	-	-
CON	OTHER LOCAL	10,032	-	10,032	-	-	-	-	-
<b>Total Funding</b>		50,160	-	50,160	-	-	-	-	-

End of Project ALA230232

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-010023	<b>Revision:</b> 2023-29	<b>Version:</b> 21	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600002120
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)	<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	<b>Hwy Rte:</b> 680			
<b>Proj Description:</b> Contra Costa County : I680/SR4 I/C : Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 and remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp, Ph 2A extend the SB680 CD ramp, Ph 4 SB I680 to EB SR4 connector.				
<b>Revision Reason:</b> Update the funding plan to add \$81M in Bridge Tolls (RM3), reprogram \$8M in Other Local to Bridge Tolls, and reprogram \$104M in RTP-LRP to Bridge Tolls funds				
<b>Primary RTP ID:</b> 21-T06-022	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-RM3	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SB1-RRAA-TCEP	18,000,000	18,000,000	-	-	-	-	-	-
ROW	BT-RM3	50,000,000	-	-	50,000,000	-	-	-	-
CON	BT-RM3	151,500,000	-	-	-	151,500,000	-	-	-
CON	RTP-LRP	238,500,000	-	-	-	-	-	238,500,000	-
<b>Total Funding</b>		466,000,000	26,000,000	-	50,000,000	151,500,000	-	238,500,000	-

## CURRENT

<b>TIP ID:</b> CC-010023	<b>Revision:</b> 2023-00	<b>Version:</b> 20	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002120
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)	<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	<b>Hwy Rte:</b> 680			
<b>Proj Description:</b> Contra Costa County : I680/SR4 I/C : Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 and remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp, Ph 2A extend the SB680 CD ramp, Ph 4 SB I680 to EB SR4 connector.				
<b>Revision Reason:</b> 2023 TIP Update - Update the scope and funding to include Phase 4				
<b>Primary RTP ID:</b> 21-T06-022	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SB1-RRAA-TCEP	18,000,000	18,000,000	-	-	-	-	-	-
ROW	OTHER LOCAL	16,500,000	-	16,500,000	-	-	-	-	-
CON	RTP-LRP	342,500,000	-	-	-	-	-	342,500,000	-
<b>Total Funding</b>		385,000,000	26,000,000	16,500,000	-	-	-	342,500,000	-

End of Project CC-010023

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170035      **Revision:** 2023-29      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600006330

**Sponsoring Agency:** Antioch      **Implementing Agency:** Antioch

**Trans. System:** Local Road      **Mode:** Auto:50% | Bike/Ped:45% | Bus:5%      **Purpose:** SYSTMGMT:100%

**Project Name:** Antioch - L Street Pathway to Transit      **Hwy Rte:**

**Proj Description:** Antioch : L St from Lemontree Way to Sycamore Dr and from 10th St to the terminus of L St at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike facilities and sidewalks, upgrade existing traffic signals, install new bus shelters

**Revision Reason:** Update the location and description to reflect the latest scope of work

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	-	1,469,000	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
<b>Total Funding</b>		3,246,000	350,000	1,427,000	1,469,000	-	-	-	-

## CURRENT

**TIP ID:** CC-170035      **Revision:** 2023-22      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600006330

**Sponsoring Agency:** Antioch      **Implementing Agency:** Antioch

**Trans. System:** Local Road      **Mode:** Auto:50% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Antioch - L Street Pathway to Transit      **Hwy Rte:**

**Proj Description:** Antioch : L Street from Lemontree Way to Sycamore Drive and from 10th Street to the terminus of L Street at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

**Revision Reason:** Update the funding plan to reprogram \$1.5M in CMAQ from FY23 to FY24

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	-	1,469,000	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
<b>Total Funding</b>		3,246,000	350,000	1,427,000	1,469,000	-	-	-	-

End of Project CC-170035

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230215      **Revision:** 2023-29      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000811

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:80% | MAINT\_REHAB:20%  
**Project Name:** San Pablo's Safe Mobility      **Hwy Rte:**

**Proj Description:** San Pablo : Broadway and El Portal from 11th St to I-80 and between this corridor and local schools, Contra Costa College area : Construct cycletrack and Safe Routes to School improvements, mobility hub improvement in CCC area

**Revision Reason:** Update the funding plan to add \$3M in CRP and \$200K in Local funds. Also updated to project name, location, and expanded description to clarify project activities

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	12,000	-	-	12,000	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,295,000	-	-	-	1,295,000	-	-	-
PSE	GENERAL FUND	200,000	-	-	-	200,000	-	-	-
CON	ATP-ST-T6-6-ST	5,941,000	-	-	-	-	-	5,941,000	-
CON	CRP-REG-T6	2,950,000	-	-	-	-	-	2,950,000	-
CON	GENERAL FUND	1,671,000	-	-	-	-	-	1,671,000	-
CON	OTHER LOCAL	24,000	-	-	-	-	-	24,000	-
<b>Total Funding</b>		12,093,000	-	-	12,000	1,495,000	-	10,586,000	-

## CURRENT

**TIP ID:** CC-230215      **Revision:** 2023-15      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000811

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:80% | MAINT\_REHAB:20%  
**Project Name:** Broadway-El Portal Safe Routes      **Hwy Rte:**

**Proj Description:** San Pablo : Broadway and El Portal from 11th St to I-80 and between this corridor and local schools : Construct cycletrack and Safe Routes to School improvements

**Revision Reason:** Amend a new project into the TIP with \$7.2M in ATP funds and \$1.9M in Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	12,000	-	-	12,000	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,295,000	-	-	-	1,295,000	-	-	-
PSE	GENERAL FUND	200,000	-	-	-	200,000	-	-	-
CON	ATP-ST-T6-6-ST	5,941,000	-	-	-	-	-	5,941,000	-
CON	GENERAL FUND	1,671,000	-	-	-	1,671,000	-	-	-
CON	OTHER LOCAL	24,000	-	-	-	24,000	-	-	-
<b>Total Funding</b>		9,143,000	-	-	12,000	3,190,000	-	5,941,000	-

End of Project CC-230215



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230230	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> Antioch Bike Garden				<b>Hwy Rte:</b>
<b>Proj Description:</b> Antioch : Antioch: Prewett Park : Build a Bike Garden with a small scale modern streetscape design elements and learning stations				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4M in Other Federal (SS4A) and \$1M in Local funds				
<b>Primary RTP ID:</b> 21-T02-008	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,000	-	-	1,000	-	-	-	-
PE	OTHER LOCAL	1,000,000	-	-	1,000,000	-	-	-	-
ROW	OTHER LOCAL	1,000	-	-	1,000	-	-	-	-
CON	OTHER FEDERAL	3,450,000	-	-	-	3,450,000	-	-	-
CON_CE	OTHER FEDERAL	549,000	-	-	-	549,000	-	-	-
<b>Total Funding</b>		5,001,000	-	-	1,002,000	3,999,000	-	-	-

End of Project CC-230230

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230231	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)	<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> L Street Pathway to Transit – Bicycle and Pedestri	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Antioch : L Street between 10th St and Sycamore : Bike/Ped improvements include new sidewalks, installing ADA compliant curb ramps, re-striping to allow for multi-modal facilities, improving multimodal safety and operations along the corridor, and intersection improvements including traffic signal modifications				
<b>Revision Reason:</b> Amend a new project into the TIP with \$13M in Other Federal (SS4A) and \$4.6M in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,000	-	-	1,000	-	-	-	-
PE	OTHER LOCAL	1,865,000	-	-	1,865,000	-	-	-	-
ROW	OTHER LOCAL	2,760,000	-	-	2,760,000	-	-	-	-
CON	OTHER FEDERAL	11,407,000	-	-	-	11,407,000	-	-	-
CON_CE	OTHER FEDERAL	1,600,000	-	-	-	1,600,000	-	-	-
<b>Total Funding</b>		17,633,000	-	-	4,626,000	13,007,000	-	-	-

End of Project CC-230231

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230232	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)	<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> SF Bay Trail Gap Closure: Martinez Intermodal Stat	<b>Hwy Rte:</b>			
<b>Proj Description:</b> East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Project activities consists of project environmental documentation, design, right of way, construction including, design, construction, and project management.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$925K in Other Federal (SS4A), \$1.4M in Other State (Urban Greening Grant Program), \$918K in Recreational Trails, and \$794K in Local funds.				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,000	-	-	1,000	-	-	-	-
PE	OTHER LOCAL	522,000	-	-	522,000	-	-	-	-
ROW	OTHER LOCAL	1,000	-	-	1,000	-	-	-	-
CON	OTHER FEDERAL	924,000	-	-	-	924,000	-	-	-
CON	OTHER STATE	1,400,000	-	-	-	1,400,000	-	-	-
CON	REC TRAILS-DISC	918,000	-	-	-	918,000	-	-	-
CON_CE	OTHER LOCAL	271,000	-	-	-	271,000	-	-	-
<b>Total Funding</b>		4,037,000	-	-	524,000	3,513,000	-	-	-

End of Project CC-230232

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230233	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Richmond Street Complete Streets Improvement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$8M in Other Federal (SS4A), \$600K in SB1-RRAA, and \$1.5M in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,000	-	-	1,000	-	-	-	-
PE	OTHER LOCAL	878,000	-	-	878,000	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	400,000	-	-	400,000	-	-	-	-
PE	SB1-RRAA-LSRP	200,000	-	-	200,000	-	-	-	-
ROW	OTHER LOCAL	1,000	-	-	1,000	-	-	-	-
CON	OTHER FEDERAL	7,589,010	-	-	-	7,589,010	-	-	-
CON_CE	OTHER FEDERAL	413,000	-	-	-	413,000	-	-	-
CON_CE	OTHER LOCAL	622,000	-	-	-	622,000	-	-	-
<b>Total Funding</b>		10,104,010	-	-	1,480,000	8,624,010	-	-	-

End of Project CC-230233

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230234	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa Transportation Authority (CCTA)		<b>Implementing Agency:</b> Contra Costa Transportation Authority (CCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Moraga Road and Canyon Road Complete Streets		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Moraga : Along Moraga Road between St Mary's Road and Moraga Way, and Canyon Road between Moraga Way and Sanders Drive, within the PDA in Downtown Moraga. : Add/replace/repair sidewalks, install ADA-accessible curb ramps, Solar-powered RRFBs, intersection timing w/ leading ped intervals, median ped crossing noses, LF enhanced Class II bike lanes, bus stop shelters, and other necessary improvements.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$3M in Other Federal (SS4A) and \$878K in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,000	-	-	1,000	-	-	-	-
PE	OTHER LOCAL	763,000	-	-	763,000	-	-	-	-
ROW	OTHER LOCAL	115,000	-	-	115,000	-	-	-	-
CON	OTHER FEDERAL	2,620,000	-	-	-	2,620,000	-	-	-
CON_CE	OTHER FEDERAL	383,000	-	-	-	383,000	-	-	-
<b>Total Funding</b>		3,882,000	-	-	879,000	3,003,000	-	-	-

End of Project CC-230234

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230236	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Central Contra Costa Transit Agency (CCCTA)	<b>Implementing Agency:</b> Central Contra Costa Transit Agency (CCCTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> CCCTA Replace (10) 40ft Urban Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	5307-T6-24-CAP-CON	4,650,390	-	-	4,650,390	-	-	-	-
OTHER	5339-T6-24-CON	975,210	-	-	975,210	-	-	-	-
OTHER	OTHER LOCAL	1,406,400	-	-	1,406,400	-	-	-	-
<b>Total Funding</b>		<b>7,032,000</b>	-	-	<b>7,032,000</b>	-	-	-	-

End of Project CC-230236

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN050025	<b>Revision:</b> 2023-29	<b>Version:</b> 24	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600003591
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GGBHTD: Facilities Rehabilitation				<b>Hwy Rte:</b>
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.				
<b>Revision Reason:</b> Update the funding plan to remove \$6.5M in 5307, \$1.4M in Local Toll, \$260K in Local funds as these funds are being redirected to MRN170013				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY-D	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4-11-CAP-PET	509,796	509,796	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,157,784	1,157,784	-	-	-	-	-	-
CON	5307-T4-12-CAP-PET	416,627	416,627	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	631,607	631,607	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,529,895	1,529,895	-	-	-	-	-	-
CON	5307-T5-17-CAP-PET	853,891	853,891	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	2,704,429	2,704,429	-	-	-	-	-	-
CON	5307-T5-19-CAP-PET	976,459	976,459	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,119,848	2,119,848	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	829,826	829,826	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,389,665	1,389,665	-	-	-	-	-	-
CON	OTHER LOCAL	5,159,542	5,159,542	-	-	-	-	-	-
CON	TOLLS-GGB	1,328,950	1,328,950	-	-	-	-	-	-
<b>Total Funding</b>		30,982,270	30,982,270	-	-	-	-	-	-

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> MRN050025	<b>Revision:</b> 2023-00	<b>Version:</b> 23	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003591
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> GGBHTD: Facilities Rehabilitation				<b>Hwy Rte:</b>
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.				
<b>Revision Reason:</b> 2023 TIP Update - Retain this project in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY-D	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4-11-CAP-PET	509,796	509,796	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,157,784	1,157,784	-	-	-	-	-	-
CON	5307-T4-12-CAP-PET	416,627	416,627	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	631,607	631,607	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,529,895	1,529,895	-	-	-	-	-	-
CON	5307-T5-17-CAP-PET	853,891	853,891	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	3,746,109	3,746,109	-	-	-	-	-	-
CON	5307-T5-19-CAP-PET	976,459	976,459	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	7,623,541	7,623,541	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	829,826	829,826	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,389,665	1,389,665	-	-	-	-	-	-
CON	OTHER LOCAL	5,419,962	5,419,962	-	-	-	-	-	-
CON	TOLLS-GGB	2,704,873	2,704,873	-	-	-	-	-	-
Total Funding		39,163,986	39,163,986	-	-	-	-	-	-

End of Project MRN050025



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN170013	<b>Revision:</b> 2023-29	<b>Version:</b> 7	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006267
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> San Rafael Transit Center Relocation				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur				
<b>Revision Reason:</b> Update the funding plan to add \$6.5M in 5307, \$1.4M in Local Toll, and \$260K in Local funds as these funds are redirected from MRN050025				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	5307-T5-17-CAP-SFO	1,041,680	-	-	1,041,680	-	-	-	-
PE	5307-T5-19-CAP-SFO	5,503,693	-	-	5,503,693	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	1,250,000	1,250,000	-	-	-	-	-	-
PE	GENERAL FUND	1,750,000	1,750,000	-	-	-	-	-	-
PE	OTHER LOCAL	260,420	-	-	260,420	-	-	-	-
PE	TOLLS-GGB	1,375,923	-	-	1,375,923	-	-	-	-
ROW	RTP-LRP	28,000,000	-	-	-	-	-	28,000,000	-
CON	RTP-LRP	27,000,000	-	-	-	-	-	27,000,000	-
<b>Total Funding</b>		71,181,716	3,000,000	-	8,181,716	-	-	60,000,000	-

## CURRENT

<b>TIP ID:</b> MRN170013	<b>Revision:</b> 2023-00	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006267
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> San Rafael Transit Center Relocation				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur				
<b>Revision Reason:</b> 2023 TIP Update - Update the funding plan				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T5-OBAG2-CO	1,250,000	1,250,000	-	-	-	-	-	-
PE	GENERAL FUND	1,750,000	1,750,000	-	-	-	-	-	-
ROW	RTP-LRP	28,000,000	-	-	-	-	-	28,000,000	-
CON	RTP-LRP	27,000,000	-	-	-	-	-	27,000,000	-
<b>Total Funding</b>		63,000,000	3,000,000	-	-	-	-	60,000,000	-

End of Project MRN170013

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN170028      **Revision:** 2023-29      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006491

**Sponsoring Agency:** National Park Service      **Implementing Agency:** National Park Service

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Fort Baker's Vista Point Trail      **Hwy Rte:**

**Proj Description:** Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

**Revision Reason:** Remove all funding and delete this project as it will not move forward as a federal project

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

## CURRENT

**TIP ID:** MRN170028      **Revision:** 2023-24      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006491

**Sponsoring Agency:** National Park Service      **Implementing Agency:** National Park Service

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Fort Baker's Vista Point Trail      **Hwy Rte:**

**Proj Description:** Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

**Revision Reason:** Update the funding plan to redirect \$500K in STP funds to VAR210005 and change the fund source of \$500k in STP funds to Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	500,000	-	500,000	-	-	-	-	-
<b>Total Funding</b>		1,600,000	100,000	1,500,000	-	-	-	-	-

End of Project MRN170028

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN230205      **Revision:** 2023-29      **Version:** 2      **Status:** ACCEPTED      **CTIPS ID:** 20650000801

**Sponsoring Agency:** Golden Gate Bridge, Highway and Transit District      **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GGBHTD Replacement Ferry CARB Compliance      **Hwy Rte:**

**Proj Description:** Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation

**Revision Reason:** Update the funding plan to add \$11.4M in 5307, \$597K in 5337, \$3M in Local funds, and \$15.5M in RTP-LRP funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-23-CAP-SFO	4,000,000	-	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,000,000	-	-	12,000,000	-	-	-	-
CON	OTHER LOCAL	3,000,000	-	-	3,000,000	-	-	-	-
CON	RTP-LRP	135,492,000	-	-	-	-	-	135,492,000	-
<b>Total Funding</b>		155,492,000	-	5,000,000	15,000,000	-	-	135,492,000	-

## CURRENT

**TIP ID:** MRN230205      **Revision:** 2023-13      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20650000801

**Sponsoring Agency:** Golden Gate Bridge, Highway and Transit District      **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** GGBHTD Replacement Ferry CARB Compliance      **Hwy Rte:**

**Proj Description:** Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation

**Revision Reason:** Amend a new project into the TIP with \$4M in FY23 in 5307, \$1M in FY23 in Other Local and \$120M in FY27 in RTP-LRP funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-23-CAP-SFO	4,000,000	-	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	120,000,000	-	-	120,000,000	-	-	-	-
<b>Total Funding</b>		125,000,000	-	5,000,000	120,000,000	-	-	-	-

End of Project MRN230205

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN230212      **Revision:** 2023-29      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Corte Madera      **Implementing Agency:** Corte Madera

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:90% | MAINT\_REHAB:10%

**Project Name:** Central Marin Regional Pathway Gap Closure      **Hwy Rte:**

**Proj Description:** Corte Madera : Wornum Drive, Nellen Avenue, and Fifer Avenue in Corte Madera : 2 enhanced crosswalks with RRFB, 2 new bike ramps, 1 new ADA curb ramp, 4 ADA curb ramp reconstructs, 850' of class I bike path, 900' of Class IV cycle track, 1 staggered crossing

**Revision Reason:** Amend a new project into the TIP with \$1.5M in ATP and \$575K in Local funds

**Primary RTP ID:** 21-T12-128      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T6-6-ST	1,500,000	-	-	1,500,000	-	-	-	-
CON	OTHER LOCAL	575,000	-	-	575,000	-	-	-	-
<b>Total Funding</b>		2,075,000	-	-	2,075,000	-	-	-	-

End of Project MRN230212

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP190006      **Revision:** 2023-29      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006703

**Sponsoring Agency:** Napa Valley Transportation Authority      **Implementing Agency:** Napa Valley Transportation Authority  
**Trans. System:** Transit      **Mode:** Bus:95% | Bike/Ped:5%      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Imola Park n Ride and Express Bus Stop Improvement      **Hwy Rte:** 29  
**Proj Description:** Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.  
**Revision Reason:** Amend the funding plan to add \$200K in STP and \$72K in Local TDA funds  
**Primary RTP ID:** 21-T12-118      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	LCTOP-GGRF-POP	1,052,102	1,052,102	-	-	-	-	-	-
CON	RTP-LRP	960,905	-	-	-	-	-	960,905	-
CON	STP-T5-OBAG2-REG-HIP	300,000	300,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TCP	200,000	-	200,000	-	-	-	-	-
CON	TDA4	72,000	-	72,000	-	-	-	-	-
CON	TFCA-PM	441,129	441,129	-	-	-	-	-	-
<b>Total Funding</b>		3,026,136	1,793,231	272,000	-	-	-	960,905	-

## CURRENT

**TIP ID:** NAP190006      **Revision:** 2023-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006703

**Sponsoring Agency:** Napa Valley Transportation Authority      **Implementing Agency:** Napa Valley Transportation Authority  
**Trans. System:** Transit      **Mode:** Bus:95% |      **Purpose:** MAINT\_REHAB:100%  
**Project Name:** Imola Park n Ride and Express Bus Stop Improvement      **Hwy Rte:** 29  
**Proj Description:** Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.  
**Revision Reason:** 2023 TIP Update  
**Primary RTP ID:** 21-T12-118      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	LCTOP-GGRF-POP	1,052,102	1,052,102	-	-	-	-	-	-
CON	RTP-LRP	960,905	-	-	-	-	-	960,905	-
CON	STP-T5-OBAG2-REG-HIP	300,000	300,000	-	-	-	-	-	-
CON	TFCA-PM	441,129	441,129	-	-	-	-	-	-
<b>Total Funding</b>		2,754,136	1,793,231	-	-	-	-	960,905	-

End of Project NAP190006

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090067      **Revision:** 2023-29      **Version:** 26      **Status:** ACCEPTED      **CTIPS ID:** 20600004772

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** WETA: Fixed Guideway Connectors      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

**Revision Reason:** Update the funding plan to add \$16M in PFGP, \$823K in 5337, and \$4.2M in Local funds.

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2,288,500	-	-	2,288,500	-	-	-	-
CON	5337-T6-24-FG-SFO	2,890,455	-	-	-	2,890,455	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FBP-T5	2,233,900	-	-	2,233,900	-	-	-	-
CON	FBP-T6	5,270,692	-	-	5,270,692	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	8,776,133	1,877,650	4,000,000	2,692,623	205,860	-	-	-
CON	PFGP	20,456,000	4,456,000	16,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		57,139,582	21,557,552	20,000,000	12,485,715	3,096,315	-	-	-

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2023-14	<b>Version:</b> 25	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> Water Emergency Transportation Authority (WETA)		<b>Implementing Agency:</b> Water Emergency Transportation Authority (WETA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> WETA: Fixed Guideway Connectors				<b>Hwy Rte:</b>
<b>Proj Description:</b> Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
<b>Revision Reason:</b> Update the funding plan to add \$8.5M in FY24 FBP funds and \$2.1 in FY24 Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,198,900	-	1,198,900	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,067,000	-	-	2,067,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FBP-T5	2,648,101	-	-	2,648,101	-	-	-	-
CON	FBP-T6	5,891,549	-	-	5,891,549	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,829,038	1,877,650	299,725	2,651,663	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		36,314,490	21,557,552	1,498,625	13,258,313	-	-	-	-

End of Project REG090067

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230224	<b>Revision:</b> 2023-29	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000834
<b>Sponsoring Agency:</b> Saratoga	<b>Implementing Agency:</b> Saratoga			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Planning:100%	<b>Purpose:</b> ENHANCEMENT:70%   MAINT_REHAB:30% <b>Hwy Rte:</b>		
<b>Project Name:</b> Citywide Master Plan for Bikeways and Sidewalks				
<b>Proj Description:</b> Saratoga : Citywide : Create a master plan for bikeways and sidewalks, including design activities for priorities identified in the master plan.				
<b>Revision Reason:</b> Update the Phase from Other to PE to reflect the latest scope of work				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	57,396	-	-	57,396	-	-	-	-
PE	STP-T5-OBAG2-CO	443,000	-	-	443,000	-	-	-	-
<b>Total Funding</b>		500,396	-	-	500,396	-	-	-	-

## CURRENT

<b>TIP ID:</b> SCL230224	<b>Revision:</b> 2023-26	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000834
<b>Sponsoring Agency:</b> Saratoga	<b>Implementing Agency:</b> Saratoga			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Planning:100%	<b>Purpose:</b> ENHANCEMENT:70%   MAINT_REHAB:30% <b>Hwy Rte:</b>		
<b>Project Name:</b> Citywide Master Plan for Bikeways and Sidewalks				
<b>Proj Description:</b> Saratoga : Citywide : Create a master plan for bikeways and sidewalks				
<b>Revision Reason:</b> Update the funding plan to add \$1 in Local funds to meet minimum local match requirements				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	57,396	-	-	57,396	-	-	-	-
OTHER	STP-T5-OBAG2-CO	443,000	-	-	443,000	-	-	-	-
<b>Total Funding</b>		500,396	-	-	500,396	-	-	-	-

End of Project SCL230224



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230228	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Homestead Road Safe Routes to School				
<b>Proj Description:</b> Santa Clara County : Homestead Road between Foothill Expressway and Hollenbeck Avenue/Stelling Road. : Bicycle & pedestrian capital improvement				
<b>Revision Reason:</b> Amend a new project into the TIP with \$16.6M in RTP-LRP and \$1.5M in Local funds				
<b>Primary RTP ID:</b> 21-T09-061	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	350,400	-	-	350,400	-	-	-	-
PSE	SALESTAX-MEASURE-SCL	1,167,600	-	-	1,167,600	-	-	-	-
CON	RTP-LRP	16,568,562	-	-	-	-	-	16,568,562	-
<b>Total Funding</b>		18,086,562	-	-	1,518,000	-	-	16,568,562	-

End of Project SCL230228

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230229	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Sunnyvale	<b>Implementing Agency:</b> Sunnyvale			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Pedestrian and SRTS Imps in SNAIL and Braly Corner	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Sunnyvale : Various : Implement pedestrian crosswalk improvements (crosswalk striping, signing and roadway messages), install RRFB and reduced curb radius at 2 locations.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$880K in CPFCDs funds and \$220K in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	100,000	-	-	100,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	880,000	-	-	-	880,000	-	-	-
CON	OTHER LOCAL	120,000	-	-	-	120,000	-	-	-
<b>Total Funding</b>		1,100,000	-	-	100,000	1,000,000	-	-	-

End of Project SCL230229

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230230	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bike/Ped:75%   Rail:25%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Safety Enhancements at Grade Crossings	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$7.1M in 5307 and \$1.8M in Local General funds				
<b>Primary RTP ID:</b> 21-T10-086	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	2,691,595	-	-	2,691,595	-	-	-	-
CON	5307-T6-24-CAP-SJO	4,372,754	-	-	4,372,754	-	-	-	-
CON	GENERAL FUND	1,766,087	-	-	1,766,087	-	-	-	-
<b>Total Funding</b>		8,830,436	-	-	8,830,436	-	-	-	-

End of Project SCL230230

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230231	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Light Rail Station Rehabilitation FY24-FY25	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate/renovate 4-6 existing light rail stations, including upgrading/repairing existing finishes, wind screens, benches, trash containers, signage, ADA accessibility, and lighting.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4.3M in 5337 and \$1.1M in Local General funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-HIM-SJO	4,296,000	-	-	4,296,000	-	-	-	-
CON	GENERAL FUND	1,074,000	-	-	1,074,000	-	-	-	-
<b>Total Funding</b>		5,370,000	-	-	5,370,000	-	-	-	-

End of Project SCL230231

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230232	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Fiber Optics Replacement Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Tasman West between Whisman and Baypointe light rail stations. : Replace the fiber optic network on Tasman West between Whisman and Baypointe light rail stations.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$9.1M in 5337 and \$2.3M in Local General funds				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-22-FG-SJO	4,540,828	-	-	4,540,828	-	-	-	-
CON	5337-T6-22-HIM-SJO	1,507,106	-	-	1,507,106	-	-	-	-
CON	5337-T6-23-FG-SJO	3,032,066	-	-	3,032,066	-	-	-	-
CON	GENERAL FUND	2,270,000	-	-	2,270,000	-	-	-	-
<b>Total Funding</b>		11,350,000	-	-	11,350,000	-	-	-	-

End of Project SCL230232

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230233	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> Guadalupe Elevator and Escalator Drainage Improvem				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : San Jose : Install bio-retention filter system for elevator and sump pump drainage.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$820K in 5307 and \$205K in Local General funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SJO	820,000	-	-	820,000	-	-	-	-
CON	GENERAL FUND	205,000	-	-	205,000	-	-	-	-
<b>Total Funding</b>		1,025,000	-	-	1,025,000	-	-	-	-

End of Project SCL230233

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230234	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> ENHANCEMENT:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Guadalupe 2nd Entrance	<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : San Jose : Analyze the feasibility of options and develop a preliminary alignment for the recommended option for a second light rail entrance to the Guadalupe Yard from North First Street.			
<b>Revision Reason:</b> Amend a new project into the TIP with \$5.9M in 5307 and \$1.4M in Local funds				
<b>Primary RTP ID:</b> 21-T01-007	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T6-22-CAP-SJO	922,481	-	-	922,481	-	-	-	-
PSE	5307-T6-23-CAP-SJO	4,955,519	-	-	4,955,519	-	-	-	-
PSE	GENERAL FUND	1,469,500	-	-	1,469,500	-	-	-	-
<b>Total Funding</b>		7,347,500	-	-	7,347,500	-	-	-	-

End of Project SCL230234

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230235	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Other:100%	<b>Purpose:</b> ENHANCEMENT:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Access Controls & CCTV Capability Expansion				
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure and install cameras, access control hardware devices, SANs for video, as well as cabling and network infrastructure.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$2.7M in 5307 and \$675K in Local funds				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-24-CAP-SJO	2,700,000	-	-	2,700,000	-	-	-	-
CON	GENERAL FUND	675,000	-	-	675,000	-	-	-	-
<b>Total Funding</b>		3,375,000	-	-	3,375,000	-	-	-	-

End of Project SCL230235



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230236	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Sunnyvale	<b>Implementing Agency:</b> Sunnyvale			
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped: 100%	<b>Purpose:</b> EXPANSION: 100%		
<b>Project Name:</b> City of Sunnyvale Stevens Creek Trail Extension	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Sunnyvale : Adjacent to Stevens Creek Trail between Remington Drive and Fremont Avenue : Construct approximately 0.75miles of Class I (bike/ped trail) facility				
<b>Revision Reason:</b> Amend a new project into the TIP with \$3M in CPFCDs and \$1.3M in Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	500,000	-	-	500,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	3,000,000	-	-	-	-	3,000,000	-	-
CON	OTHER LOCAL	750,000	-	-	-	-	750,000	-	-
<b>Total Funding</b>		4,250,000	-	-	500,000	-	3,750,000	-	-

End of Project SCL230236

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL230237      **Revision:** 2023-29      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** San Fernando Street Mobility Hubs      **Hwy Rte:**

**Proj Description:** San Jose : San Jose on San Fernando Street : Construction of two small-scale mobility hubs including bike cage/docks, an e-scooter share corral/docks, and universal electric chargers for all types of personal and shared micro-mobility.

**Revision Reason:** Amend a new project into the TIP with \$1.1M in CRP and \$148K in Local fund

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CRP-REG-T6	269,000	-	-	269,000	-	-	-	-
PE	OTHER LOCAL	34,852	-	-	34,852	-	-	-	-
CON	CRP-REG-T6	870,000	-	-	-	-	-	870,000	-
CON	OTHER LOCAL	112,718	-	-	-	-	-	112,718	-
<b>Total Funding</b>		1,286,570	-	-	303,852	-	-	982,718	-

End of Project SCL230237

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230239	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> ENHANCEMENT:100%
<b>Project Name:</b> Advanced Passenger Management Project				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Implement new hardware/software and applications that will help VTA paratransit customers have a safer and more enjoyable trip.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$976K in STP funds redirected from REG170018 and \$763K on Local funds				
<b>Primary RTP ID:</b> 21-T07-057	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	763,000	-	763,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	976,000	-	976,000	-	-	-	-	-
<b>Total Funding</b>		1,739,000	-	1,739,000	-	-	-	-	-

End of Project SCL230239

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230240	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Palo Alto	<b>Implementing Agency:</b> Palo Alto			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:66%   Auto:34%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Meadow Drive & Charleston Road Grade Separation				<b>Hwy Rte:</b>
<b>Proj Description:</b> Palo Alto : Meadow Drive & Charleston Road at Caltrain crossing : Planning, design, and construction of the grade separations at the existing at grade crossings. Improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossings				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4M in Other Federal (Railroad Crossing Elimination (RCE) Program Grant), \$1M in local funds, and \$50M in RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T11-103	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	4,000,000	-	-	-	-	4,000,000	-	-
PE	OTHER LOCAL	1,000,000	-	-	-	-	1,000,000	-	-
ROW	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
<b>Total Funding</b>		55,000,000	-	-	-	-	5,000,000	50,000,000	-

End of Project SCL230240

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230241	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Palo Alto			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Auto:50%   Rail:50%		<b>Purpose:</b> ENHANCEMENT:100%	
<b>Project Name:</b> Churchill Avenue Grade Separation Project				<b>Hwy Rte:</b>
<b>Proj Description:</b>	Palo Alto : Churchill Avenue and Alma Street at Caltrain crossing : Grade Separation Project provides for the planning, design, and construction of the grade separation at the existing at grade crossing on Churchill Avenue in the Caltrain Rail Corridor. The project will provide improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossing.			
<b>Revision Reason:</b>	Amend a new project into the TIP with \$2M in FRA funds and \$500k local funds			
<b>Primary RTP ID:</b> 21-T11-103	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b>	Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	2,000,000	-	-	-	-	2,000,000	-	-
PE	OTHER LOCAL	500,000	-	-	-	-	500,000	-	-
<b>Total Funding</b>		2,500,000	-	-	-	-	2,500,000	-	-

End of Project SCL230241

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230242	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)			<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)	
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> SR-237 Adaptive Ramp Metering Implementation				<b>Hwy Rte:</b> 237
<b>Proj Description:</b> Santa Clara County : Santa Clara County: SR-237 from US-101 to I-880 : Upgrade local responsive ramp metering to an adaptive ramp metering system				
<b>Revision Reason:</b> Amend a new project into the TIP with \$1M in CMAQ with Toll Credits				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-REG-MSOP	1,000,000	-	-	1,000,000	-	-	-	114,700
<b>Total Funding</b>		1,000,000	-	-	1,000,000	-	-	-	114,700

End of Project SCL230242

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-190008      **Revision:** 2023-29      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006691

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** EXPANSION:100%

**Project Name:** WETA: Electric Vessels and Related Infrastructure      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.

**Revision Reason:** Update the funding plan to add \$16M in PFGP, \$3.8M in CRP, and \$4.9M in Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CRP-REG-T6	3,750,000	-	-	-	3,750,000	-	-	-
CON	OTHER LOCAL	4,937,500	-	-	-	4,937,500	-	-	-
CON	PFGP	19,440,000	3,440,000	-	-	16,000,000	-	-	-
CON	TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
<b>Total Funding</b>		37,187,500	12,500,000	-	-	24,687,500	-	-	-

## CURRENT

**TIP ID:** SF-190008      **Revision:** 2023-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006691

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:** Ferry:100%      **Purpose:** EXPANSION:100%

**Project Name:** WETA: Electric Vessels and Related Infrastructure      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	PFGP	3,440,000	3,440,000	-	-	-	-	-	-
CON	TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
<b>Total Funding</b>		12,500,000	12,500,000	-	-	-	-	-	-

End of Project SF-190008

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2023-29	<b>Version:</b> 8	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)		<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Pathway		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
<b>Revision Reason:</b> Update the funding plan to add \$1K in LPP-F, \$468K in Local, and \$24.2M in RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	-	3,800,000	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2,250,000	-	-	2,250,000	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	SB1-RRAA-LPP-FORMULA	1,000	-	-	1,000	-	-	-	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	94,600,000	-	-	-	-	-	94,600,000	-
<b>Total Funding</b>		105,651,000	4,000,000	-	6,051,000	1,000,000	-	94,600,000	-

## CURRENT

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2023-24	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)		<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Pathway		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
<b>Revision Reason:</b> Update the funding plan to remove \$4.85M in CMAQ and move \$2.3M in CMAQ and \$3.8M in ATP from FY23 to FY24				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	-	3,800,000	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2,250,000	-	-	2,250,000	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	532,000	-	-	-	532,000	-	-	-
CON	RTP-LRP	70,368,000	-	-	-	-	-	70,368,000	-
<b>Total Funding</b>		84,550,000	4,000,000	-	6,050,000	532,000	-	73,968,000	-

End of Project SF-210001



# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-230211      **Revision:** 2023-29      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** San Francisco County Transport Authority (SFCTA)      **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

**Trans. System:** Local Road      **Mode:** Auto:90% | Bike/Ped:10%      **Purpose:** MAINT\_REHAB:90% | EXPANSION:10%

**Project Name:** Hillcrest Road Improvement Project      **Hwy Rte:**

**Proj Description:** San Francisco City/County : In the City of San Francisco on Yerba Buena Island, from the intersection of Hillcrest Road & Forest Road to 0.25 miles west, north of the I-80 on-ramp. : Construct a widened roadway and retaining walls including 8-ft shoulders, a Class II bike lane, and width to accommodate a future multi-use path.

**Revision Reason:** Amend a new project into the TIP with \$4.9M in non-federalized funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SALESTAX-MEASURE-SF	750,000	-	-	750,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	4,100,000	-	-	4,100,000	-	-	-	-
<b>Total Funding</b>		4,850,000	-	-	4,850,000	-	-	-	-

End of Project SF-230211

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-230212	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:75%   Rail:25%		<b>Purpose:</b> ENHANCEMENT:100%	
<b>Project Name:</b> Third Street Dynamic Traffic Signal Optimization	<b>Hwy Rte:</b>			
<b>Proj Description:</b> San Francisco City/County : Third Street Corridor : Replace and augment existing traffic detection cameras with new cameras that can identify and classify objects.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$2M in STP and \$259K in other local funds.				
<b>Primary RTP ID:</b> 21-T10-068	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	51,824	-	51,824	-	-	-	-	-
PE	STP-T5-OBAG2-REG-TPI	400,000	-	400,000	-	-	-	-	-
CON	OTHER LOCAL	207,297	-	207,297	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TPI	1,600,000	-	1,600,000	-	-	-	-	-
<b>Total Funding</b>		2,259,121	-	2,259,121	-	-	-	-	-

End of Project SF-230212

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170001      **Revision:** 2023-29      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006077

**Sponsoring Agency:** San Mateo County      **Implementing Agency:** San Mateo County

**Trans. System:** State Highway      **Mode:** Bike/Ped:60% | Auto:40%      **Purpose:** SYSTMGMT:100%

**Project Name:** Hwy 1 Congestion & Safety Improvements      **Hwy Rte:** 1

**Proj Description:** San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, bus stop improvements, roundabouts and/or traffic signals, and signage.

**Revision Reason:** Update the funding plan to \$46M in RTP-LRP, \$3.2M in Local Sales tax, and \$359K in Local funds

**Primary RTP ID:** 21-T06-030      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	359,000	-	-	359,000	-	-	-	-
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	4,231,000	1,000,000	-	3,231,000	-	-	-	-
PE	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
CON	RTP-LRP	50,850,000	-	-	-	-	-	50,850,000	-
<b>Total Funding</b>		55,890,000	1,450,000	-	3,590,000	-	-	50,850,000	-

## CURRENT

**TIP ID:** SM-170001      **Revision:** 2023-26      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006077

**Sponsoring Agency:** San Mateo County      **Implementing Agency:** San Mateo County

**Trans. System:** State Highway      **Mode:** Bike/Ped:60% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Hwy 1 Congestion & Safety Improvements      **Hwy Rte:** 1

**Proj Description:** San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, bus stop improvements, roundabouts and/or traffic signals, and signage.

**Revision Reason:** Update the activities and expanded description to clarify the project activities

**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	1,000,000	1,000,000	-	-	-	-	-	-
PE	OTHER LOCAL	300,000	300,000	-	-	-	-	-	-
CON	GENERAL FUND	850,000	850,000	-	-	-	-	-	-
CON	RTP-LRP	4,900,000	-	-	-	-	-	4,900,000	-
<b>Total Funding</b>		7,200,000	2,300,000	-	-	-	-	4,900,000	-

End of Project SM-170001

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL190003	<b>Revision:</b> 2023-29	<b>Version:</b> 4	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006555
<b>Sponsoring Agency:</b> Fairfield-Suisun Transit		<b>Implementing Agency:</b> Fairfield-Suisun Transit		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Fairfield - Electric Bus Fleet and Infrastructure		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Fairfield : Systemwide : Procure all-electric, zero-emission buses and supporting charging infrastructure				
<b>Revision Reason:</b> Update the funding plan to add \$12M in 5339, \$2.9M in Other Federal (FTA federal funds), \$791K in LCTOP, and \$600K in Local funds. Also removed \$213K in Other State and removed \$89K in SB1-LPP-F and reprogram funds from FY20 to FY24.				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T5-FED-DISC	2,431,518	2,431,518	-	-	-	-	-	-
CON	5339-T6-FED-DISC	12,016,400	-	-	12,016,400	-	-	-	-
CON	GENERAL FUND	1,778,000	1,778,000	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	637,083	637,083	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	153,619	153,619	-	-	-	-	-	-
CON	OTHER FEDERAL	2,945,000	-	-	2,945,000	-	-	-	-
CON	OTHER LOCAL	600,000	-	600,000	-	-	-	-	-
CON	OTHER STATE	528,193	528,193	-	-	-	-	-	-
CON	RTP-LRP	4,427,794	-	-	-	-	-	4,427,794	-
CON	SB1-RRAA-SGR	64,995	64,995	-	-	-	-	-	-
CON	SB1-RRAA-TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	STA-POP-SO	20,000	20,000	-	-	-	-	-	-
CON	TDA4	699,091	699,091	-	-	-	-	-	-
<b>Total Funding</b>		27,301,693	7,312,499	600,000	14,961,400	-	-	4,427,794	-

## CURRENT

<b>TIP ID:</b> SOL190003	<b>Revision:</b> 2023-00	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006555
<b>Sponsoring Agency:</b> Fairfield-Suisun Transit		<b>Implementing Agency:</b> Fairfield-Suisun Transit		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Fairfield - Electric Bus Fleet and Infrastructure		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Fairfield : Systemwide : Procure all-electric, zero-emission buses and supporting charging infrastructure				
<b>Revision Reason:</b> 2023 TIP Update - Update the funding plan				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T5-FED-DISC	2,431,518	2,431,518	-	-	-	-	-	-
CON	GENERAL FUND	1,778,000	1,778,000	-	-	-	-	-	-
CON	OTHER STATE	742,090	742,090	-	-	-	-	-	-
CON	RTP-LRP	4,427,794	-	-	-	-	-	4,427,794	-
CON	SB1-RRAA-LPP-FORMULA	153,662	153,662	-	-	-	-	-	-
CON	SB1-RRAA-TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	STA-POP-SO	20,000	20,000	-	-	-	-	-	-
CON	TDA4	699,091	699,091	-	-	-	-	-	-
<b>Total Funding</b>		11,252,155	6,824,361	-	-	-	-	4,427,794	-

End of Project SOL190003

# Report of TIP Revision 2023-29

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL230208	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Suisun City	<b>Implementing Agency:</b> Suisun City			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:100%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Park N Ride Parking Lot EV Station Installation				<b>Hwy Rte:</b> 12
<b>Proj Description:</b> Suisun City : 650 Lotz Way, Suisun City, CA 94585 : Installation of new EV charging stations and associated improvements.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$350K CRP and \$70K local funds				
<b>Primary RTP ID:</b> 21-EN08-131	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CRP-REG-T6	350,000	-	-	350,000	-	-	-	-
CON	OTHER LOCAL	70,710	-	-	70,710	-	-	-	-
<b>Total Funding</b>		420,710	-	-	420,710	-	-	-	-

End of Project SOL230208

## Report of TIP Revision 2023-29

(By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> VAR230209	<b>Revision:</b> 2023-29	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District	<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> GGBHTD - Zero Emissions Bus Replacement				
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Purchase of seven zero emission buses to replace existing diesel engine buses.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$6.5M in 5307 and \$1.6M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	6,445,600	-	-	6,445,600	-	-	-	-
CON	OTHER LOCAL	1,611,400	-	-	1,611,400	-	-	-	-
<b>Total Funding</b>		8,057,000	-	-	8,057,000	-	-	-	-

End of Project VAR230209

# Report of TIP Revision 2023-29

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$94,293,577	\$41,927,854	\$24,541,129	\$667,408,846	\$828,171,406	\$217,884,577	\$0
<b>Proposed:</b>	\$269,679,741	\$45,916,992	\$243,513,879	\$764,025,719	\$1,323,136,331	\$534,572,800	\$114,700
<b>Delta:</b>	\$175,386,164	\$3,989,138	\$218,972,750	\$96,616,873	\$494,964,925	\$316,688,223	\$114,700