



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Bay Area Metro Center  
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San Francisco, CA 94105  
415.778.6700  
[www.mtc.ca.gov](http://www.mtc.ca.gov)

July 12, 2023

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Local Government Services

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001  
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-14 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-14 revises 10 projects with a net increase in funding of \$14.4 million across all program years. Among other changes, this revision:

- Updates the funding plans of six projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of Water Emergency Transportation Authority's (WETA) Fixed Guideway Connectors project to reflect the programming of \$8.5 million in Ferry Boat Program (FBP) funds; and
- Updates the funding plans of three individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.5 million in FBP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-14, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

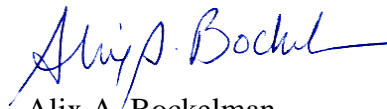
Kien Le  
TIP Revision 2023-14  
July 12, 2023  
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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-14, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman  
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-14

## TIP Revision Summary 2023-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update the funding plan to change the source for \$120K in CON funds from STP to CMAQ	\$0	0.0%
SM-170017	San Bruno	Huntington Transit Corridor Bike/Ped Improvements	Update the funding plan to reprogram \$792K in CMAQ and \$210K in Local from FY23 to FY24	\$0	0.0%
<b>System: Public Land Trail</b>					
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Update the funding plan to add \$2.8M in FY23 CMAQ funds and remove \$283K in FY23 TFCA and \$840K in RTP-LRP funds	\$1,718,676	27.8%
<b>System: Region</b>					
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding plan to remove \$250K in FY24 STP	-\$250,000	-0.6%
<b>System: State Highway</b>					
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the funding plan to reprogram \$100K in STP from CON to PE	\$0	0.0%
VAR210007	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward Preliminary Engineering	Update the funding plan to change the source for \$1.25M from STP to CMAQ	\$0	0.0%
<b>System: Transit</b>					
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$8.5M in FY24 FBP funds and \$2.1 in FY24 Local funds	\$10,674,563	41.6%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to add \$840K in FY23 5307 funds and \$210K in FY23 Local funds	\$1,050,558	0.2%
SCL230203	Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Command and Control Center	Update the funding plan to add \$942K in FY23 5307 funds and \$235K in FY23 Local funds	\$1,177,000	2.1%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to add \$72.7M in 5307, \$132M in 5337 and \$53.2M in Sales Tax funds and reduce an equal amounts of RTP-LRP	\$0	0.0%
<b>Total Funding Change:</b>				\$14,370,797	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$593,925,712	\$139,082,649	\$86,367,481	\$925,798,666	\$1,745,174,508	\$225,513,948
<b>Proposed:</b>	\$812,009,662	\$139,082,649	\$86,084,157	\$722,368,837	\$1,759,545,305	\$499,118,299
<b>Delta:</b>	\$218,083,950	\$0	-\$283,324	-\$203,429,829	\$14,370,797	\$273,604,351

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-070046      **Revision:** 2023-14      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600003777

**Sponsoring Agency:** El Cerrito      **Implementing Agency:** El Cerrito

**Trans. System:** Local Road      **Mode:** Bike/Ped:70% | Bus:20% | Auto:10%      **Purpose:** SYSTMGMT:100%

**Project Name:** El Cerrito del Norte Area TOD Complete Street Imps      **Hwy Rte:** 123

**Proj Description:** El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

**Revision Reason:** Update the funding plan to change the source for \$120K in CON funds from STP to CMAQ

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SBI-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	2,900,800	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,960,000	-	4,960,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	908,410	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	1,462,000	-	-	-	-	-
CON	SBI-RRAA-LSRP	50,000	-	50,000	-	-	-	-	-
<b>Total Funding</b>		13,467,460	3,186,250	10,281,210	-	-	-	-	-

## CURRENT

**TIP ID:** CC-070046      **Revision:** 2023-00      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600003777

**Sponsoring Agency:** El Cerrito      **Implementing Agency:** El Cerrito

**Trans. System:** Local Road      **Mode:** Bike/Ped:70% |      **Purpose:** SYSTMGMT:100%

**Project Name:** El Cerrito del Norte Area TOD Complete Street Imps      **Hwy Rte:** 123

**Proj Description:** El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SBI-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	2,900,800	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	908,410	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	1,462,000	-	-	-	-	-
CON	SBI-RRAA-LSRP	50,000	-	50,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	120,000	-	120,000	-	-	-	-	-
<b>Total Funding</b>		13,467,460	3,186,250	10,281,210	-	-	-	-	-

End of Project CC-070046

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090067      **Revision:** 2023-14      **Version:** 25      **Status:** ACCEPTED      **CTIPS ID:** 20600004772

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:**Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** WETA: Fixed Guideway Connectors      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

**Revision Reason:** Update the funding plan to add \$8.5M in FY24 FBP funds and \$2.1 in FY24 Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,198,900	-	1,198,900	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,067,000	-	-	2,067,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FBP-T5	2,648,101	-	-	2,648,101	-	-	-	-
CON	FBP-T6	5,891,549	-	-	5,891,549	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	4,829,038	1,877,650	299,725	2,651,663	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		36,314,490	21,557,552	1,498,625	13,258,313	-	-	-	-

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## CURRENT

**TIP ID:** REG090067      **Revision:** 2023-09      **Version:** 24      **Status:** ACTIVE      **CTIPS ID:** 20600004772

**Sponsoring Agency:** Water Emergency Transportation Authority (WETA)      **Implementing Agency:** Water Emergency Transportation Authority (WETA)

**Trans. System:** Transit      **Mode:** Ferry:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** WETA: Fixed Guideway Connectors      **Hwy Rte:**

**Proj Description:** Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

**Revision Reason:** Update the funding plan to add \$1.2M in FY23 5337 and \$300K in FY23 Other Local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	509,344	509,344	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,344,000	1,344,000	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,224,000	1,224,000	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	5,225	5,225	-	-	-	-	-	-
CON	5309-T3-FG-SFO	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	376,000	376,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	74,790	74,790	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	6,000,000	6,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,089,600	1,089,600	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,198,900	-	1,198,900	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2,067,000	-	-	2,067,000	-	-	-	-
CON	BT-RM1-2%-SBG	400,000	400,000	-	-	-	-	-	-
CON	FARE REVENUE	789,150	272,400	-	516,750	-	-	-	-
CON	GENERAL FUND	1,114,000	1,114,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,904,975	1,605,250	299,725	-	-	-	-	-
CON	PFGP	4,456,000	4,456,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		25,639,927	21,557,552	1,498,625	2,583,750	-	-	-	-

End of Project REG090067

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170002      **Revision:** 2023-14      **Version:** 15      **Status:** ACCEPTED      **CTIPS ID:** 20600006094

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:80% | Other:10% | Planning:10%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Connected Bay Area      **Hwy Rte:**  
**Proj Description:** SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure  
**Revision Reason:** Update the funding plan to reprogram \$100K in STP from CON to PE  
**Primary RTP ID:** 21-T07-053      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	7,440,000	4,340,000	3,100,000	-	-	-	-	1,140,118
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	11,560,000	4,060,000	7,500,000	-	-	-	-	1,039,182
<b>Total Funding</b>		19,090,000	8,490,000	10,600,000	-	-	-	-	2,179,300

## CURRENT

**TIP ID:** REG170002      **Revision:** 2023-00      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600006094

**Sponsoring Agency:** Metropolitan Transportation Commission (MTC)      **Implementing Agency:** Caltrans  
**Trans. System:** State Highway      **Mode:** Auto:80% | Other:  
**Project Name:** Connected Bay Area      **Hwy Rte:**  
**Proj Description:** SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure  
**Revision Reason:** 2023 TIP Update  
**Primary RTP ID:** 21-T07-053      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	7,340,000	4,340,000	3,000,000	-	-	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	11,660,000	4,060,000	7,600,000	-	-	-	-	1,222,702
<b>Total Funding</b>		19,090,000	8,490,000	10,600,000	-	-	-	-	2,179,300

End of Project REG170002

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG170016	<b>Revision:</b> 2023-14	<b>Version:</b> 11	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006293
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Region	<b>Mode:</b> Planning:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Regional Planning - PDA Implementation		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.				
<b>Revision Reason:</b> Update the funding plan to remove \$250K in FY24 STP				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OBAG3-CO	1,594,000	-	-	1,594,000	-	-	-	182,830
CON	STP-T6-OBAG3-REG-GFI	22,750,000	-	-	22,750,000	-	-	-	2,638,100
<b>Total Funding</b>		44,280,744	19,936,744	-	24,344,000	-	-	-	3,904,845

## CURRENT

<b>TIP ID:</b> REG170016	<b>Revision:</b> 2023-10	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006293
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> Region	<b>Mode:</b> Planning:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Regional Planning - PDA Implementation		<b>Hwy Rte:</b>		
<b>Proj Description:</b> SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.				
<b>Revision Reason:</b> Update the funding plan to add \$24.6M in STP with toll credits.				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OBAG3-CO	1,594,000	-	-	1,594,000	-	-	-	182,830
CON	STP-T6-OBAG3-REG-GFI	23,000,000	-	-	23,000,000	-	-	-	2,609,425
<b>Total Funding</b>		44,530,744	19,936,744	-	24,594,000	-	-	-	3,876,170

End of Project REG170016



# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050001	<b>Revision:</b> 2023-14	<b>Version:</b> 41	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600002923
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)		<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Standard and Small Bus Replacement		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
<b>Revision Reason:</b> Update the funding plan to add \$840K in FY23 5307 funds and \$210K in FY23 Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	-	1,872,167	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,493,425	-	22,493,425	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	183,196	-	183,196	-	-	-	-	-
CON	5339-T6-23-SJO	3,183,110	-	3,183,110	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,776,536	23,151,741	6,932,795	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

## Report of TIP Revision 2023-14

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		440,833,641	382,708,948	34,664,693	23,460,000	-	-	-	-

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> SCL050001	<b>Revision:</b> 2023-09	<b>Version:</b> 40	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002923
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)		<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> VTA: Standard and Small Bus Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
<b>Revision Reason:</b> Update the funding plan to add \$172K in FY23 CON 5307, \$16K in FY23 CON 5339, and \$47K in FY23 CON Other Local General funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	-	1,872,167	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	21,652,979	-	21,652,979	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	183,196	-	183,196	-	-	-	-	-
CON	5339-T6-23-SJO	3,183,110	-	3,183,110	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,566,424	23,151,741	6,722,683	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

## Report of TIP Revision 2023-14

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		439,783,083	382,708,948	33,614,135	23,460,000	-	-	-	-

End of Project SCL050001

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170028      **Revision:** 2023-14      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006358

**Sponsoring Agency:** Los Gatos      **Implementing Agency:** Los Gatos

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Los Gatos Creek Trail to Hwy 9 Trailhead Connector      **Hwy Rte:** 9

**Proj Description:** Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

**Revision Reason:** Update the funding plan to add \$2.8M in FY23 CMAQ funds and remove \$283K in FY23 TFCA and \$840K in RTP-LRP funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,935,000	-	4,935,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,258,000	-	1,258,000	-	-	-	-	-
CON	GENERAL FUND	569,755	-	569,755	-	-	-	-	-
CON	TFCA-PM	755,921	-	755,921	-	-	-	-	-
<b>Total Funding</b>		7,906,116	387,440	7,518,676	-	-	-	-	-

## CURRENT

**TIP ID:** SCL170028      **Revision:** 2023-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006358

**Sponsoring Agency:** Los Gatos      **Implementing Agency:** Los Gatos

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Los Gatos Creek Trail to Hwy 9 Trailhead Connector      **Hwy Rte:** 9

**Proj Description:** Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,432,000	-	2,432,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	919,000	-	919,000	-	-	-	-	-
CON	GENERAL FUND	569,755	-	569,755	-	-	-	-	-
CON	RTP-LRP	840,000	-	-	-	-	-	840,000	-
CON	TFCA-PM	1,039,245	-	1,039,245	-	-	-	-	-
<b>Total Funding</b>		6,187,440	387,440	4,960,000	-	-	-	840,000	-

End of Project SCL170028

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230203	<b>Revision:</b> 2023-14	<b>Version:</b> 2	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20650000747
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:50%   Rail:50%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> Cerone Operations Command and Control Center				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
<b>Revision Reason:</b> Update the funding plan to add \$942K in FY23 5307 funds and \$235K in FY23 Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T6-23-CAP-SJO	941,600	-	941,600	-	-	-	-	-
PSE	GENERAL FUND	235,400	-	235,400	-	-	-	-	-
PSE	STA-REV	4,698,774	4,698,774	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	6,209,088	6,209,088	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	-	2,280,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2,122,272	1,552,272	570,000	-	-	-	-	-
CON	RTP-LRP	28,798,389	-	-	-	-	-	28,798,389	-
CON	STA-REV	9,000,000	-	4,500,000	4,500,000	-	-	-	-
<b>Total Funding</b>		56,285,523	12,460,134	10,527,000	4,500,000	-	-	28,798,389	-

## CURRENT

<b>TIP ID:</b> SCL230203	<b>Revision:</b> 2023-08	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20650000747
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:50%   Rail:			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> Cerone Operations Command and Control Center				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$13.7M in STA, \$8.5M in 5337, \$2M in CPFCDS, \$2.1M in Local, and \$28.8M in RTP-LRP				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	STA-REV	4,698,774	4,698,774	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	6,209,088	6,209,088	-	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2,280,000	-	2,280,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2,122,272	1,552,272	570,000	-	-	-	-	-
CON	RTP-LRP	28,798,389	-	-	-	-	-	28,798,389	-
CON	STA-REV	9,000,000	-	4,500,000	4,500,000	-	-	-	-
<b>Total Funding</b>		55,108,523	12,460,134	9,350,000	4,500,000	-	-	28,798,389	-

End of Project SCL230203

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090012	<b>Revision:</b> 2023-14	<b>Version:</b> 18	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600004361
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> EXPANSION:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Light Rail Vehicle Procurement		<b>Proj Description:</b> San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service		
<b>Revision Reason:</b> Update the funding plan to add \$72.7M in 5307, \$132M in 5337 and \$53.2M in Sales Tax funds and reduce an equal amounts of RTP-LRP				
<b>Primary RTP ID:</b> 21-T01-002		<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	48,653,399	-	48,653,399	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	24,090,508	-	-	24,090,508	-	-	-	-
CON	5337-T5-19-FG-SFO	13,220,000	13,220,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	108,635,101	108,635,101	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	67,336,982	-	67,336,982	-	-	-	-	-
CON	5337-T6-24-FG-SFO	132,426,347	-	-	132,426,347	-	-	-	-
CON	BT-664	14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1	70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL FUND	236,206,515	205,278,596	30,927,919	-	-	-	-	-
CON	OPFUNDS	8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON	RTP-LRP	27,012,130	-	-	-	-	-	27,012,130	-
CON	SALESTAX-MEASURE-SF	216,115,798	176,986,171	-	39,129,627	-	-	-	-
CON	SB1-RRAA-TIRCP	26,867,000	26,867,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	14,899,000	-	14,899,000	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
<b>Total Funding</b>		1,126,960,331	742,484,419	161,817,300	195,646,482	-	-	27,012,130	-

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> SF-090012	<b>Revision:</b> 2023-06	<b>Version:</b> 17	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004361
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> Light Rail Vehicle Procurement				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$14.9M in FY20 Sales Tax to FY23 STP and \$67.3M in RTP-LRP funds to FY23 5337				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-FG-SFO	13,220,000	13,220,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	108,635,101	108,635,101	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	67,336,982	-	67,336,982	-	-	-	-	-
CON	BT-664	14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1	70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL FUND	222,112,842	205,278,596	16,834,246	-	-	-	-	-
CON	OPFUNDS	8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON	RTP-LRP	285,405,684	-	-	-	-	-	285,405,684	-
CON	SALESTAX-MEASURE-SF	176,986,171	176,986,171	-	-	-	-	-	-
CON	SB1-RRAA-TIRCP	26,867,000	26,867,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	14,899,000	-	14,899,000	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
<b>Total Funding</b>		1,126,960,331	742,484,419	99,070,228	-	-	-	285,405,684	-

End of Project SF-090012



# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170017      **Revision:** 2023-14      **Version:** 8      **Status:** ACCEPTED      **CTIPS ID:** 20600006368

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Huntington Transit Corridor Bike/Ped Improvements      **Hwy Rte:**

**Proj Description:** San Bruno : On Huntington Ave from San Bruno Ave to Herman St : Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

**Revision Reason:** Update the funding plan to reprogram \$792K in CMAQ and \$210K in Local from FY23 to FY24

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	122,000	122,000	-	-	-	-	-	-
PE	OTHER LOCAL	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	792,000	-	-	792,000	-	-	-	-
CON	OTHER LOCAL	210,000	-	-	210,000	-	-	-	-
<b>Total Funding</b>		1,157,000	155,000	-	1,002,000	-	-	-	-

## CURRENT

**TIP ID:** SM-170017      **Revision:** 2023-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006368

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Huntington Transit Corridor Bike/Ped Improvements      **Hwy Rte:**

**Proj Description:** San Bruno : On Huntington Ave from San Bruno Ave to Herman St : Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	122,000	122,000	-	-	-	-	-	-
PE	OTHER LOCAL	33,000	33,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	792,000	-	792,000	-	-	-	-	-
CON	OTHER LOCAL	210,000	-	210,000	-	-	-	-	-
<b>Total Funding</b>		1,157,000	155,000	1,002,000	-	-	-	-	-

End of Project SM-170017

# Report of TIP Revision 2023-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210007	<b>Revision:</b> 2023-14	<b>Version:</b> 6	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006838
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:60%   Bus:40%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Bay Bridge Forward Preliminary Engineering				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
<b>Revision Reason:</b> Update the funding plan to change the source for \$1.25M from STP to CMAQ				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO-SSM	1,250,000	1,250,000	-	-	-	-	-	143,375
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	12,000,000	-	-	-	-	-	1,376,400
<b>Total Funding</b>		13,250,000	13,250,000	-	-	-	-	-	1,519,775

## CURRENT

<b>TIP ID:</b> VAR210007	<b>Revision:</b> 2023-09	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006838
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:60%   Bus:			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Bay Bridge Forward Preliminary Engineering				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
<b>Revision Reason:</b> Update the funding plan to add \$1.2M in FY22 STP with toll credits as a post programming change.				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	12,000,000	-	-	-	-	-	1,376,400
PE	STP-T5-OBAG2-REG-SSM	1,250,000	1,250,000	-	-	-	-	-	143,375
<b>Total Funding</b>		13,250,000	13,250,000	-	-	-	-	-	1,519,775

End of Project VAR210007

# Report of TIP Revision 2023-14

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$593,925,712	\$139,082,649	\$86,367,481	\$925,798,666	\$1,745,174,508	\$225,513,948	\$7,575,245
<b>Proposed:</b>	\$812,009,662	\$139,082,649	\$86,084,157	\$722,368,837	\$1,759,545,305	\$499,118,299	\$7,603,920
<b>Delta:</b>	\$218,083,950	\$0	-\$283,324	-\$203,429,829	\$14,370,797	\$273,604,351	\$28,675