



METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

January 10, 2023

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Napa County and Cities

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San Francisco Mayor's Appointee

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Local Government Services

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2023-01 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-01 revises 64 projects with a net increase in funding of \$436 million across all program years. Among other changes, this revision:

- Updates the funding plan of the Transit Preventive Maintenance group listing to program \$7 million in Surface Transportation Block Grant (STP) funding and updates thirty-three projects to include changes in Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding that reflect planned obligations, actual obligations, and programming decisions;
- Updates the funding plans of nine individually listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan of the Napa Valley Transportation Authority's Rolling Stock Replacement project to reflect the award of \$6.3 million in Federal Transit Administration (FTA) discretionary funding;
- Updates the funding plans and back-up listings of six State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) to reflect the latest programming changes;
- Carries over six individual listed FTA funded projects and one FTA funded group listing from the 2021 TIP with no change in the scope, schedule, or funding;
- Updates the funding plans of two projects to reflect programming changes in the Active Transportation Program (ATP) and State Transportation Improvement Program (STIP); and
- Updates the funding plan of the SR 37 Interim Project – Sears Point to Mare Island project to reflect the programming of the National Highway Performance Program (NHPP) and STP funds.

Kien Le
TIP Revision 2023-01
January 10, 2023
Page 2

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$346 million in SHOPP funds, \$112.5 million in HBP funds, \$1.6 million in Proposition 1B funds, \$7 million in ATP funds, \$3 million in RIP-COVID21 funds, \$9 million in Road Repair and Accountability Act (SB1) funds, \$27,100 in repurposed earmark funds, \$460,000 in Community Project Funding/Congressionally Directed Spending (CPFCDS), \$17 million in NHPP funds, \$8.5 million in FTA-COVID relief funds and \$22 million in FTA discretionary funding.

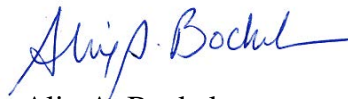
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-01, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-01, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-01

**TIP Revision Summary
2023-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY23 to reflect planned obligation	\$0	0.0%
ALA170063	Oakland	Lakeside Family Streets	Update the funding plan to reprogram \$1.9M in STP, \$2.4M in CMAQ, and \$570K in Other Local from FY23 to FY24	\$0	0.0%
ALA170065	Hayward	Hayward - Main Street Complete Street	Update the funding plan to reprogram \$500K in CMAQ, \$1M in STP and \$375K in Local from FY23 to FY24	\$0	0.0%
ALA170074	Alameda (City)	Alameda Grand St Pavement Rehab and Safety Imps	Update the funding program to reprogram \$872K in STP and \$172K in Local General Fund from FY23 to FY24	\$0	0.0%
ALA170076	Fremont	Centerville Complete Streets of Relinquished SR84	Update the funding plan to reprogram \$3.5M in STP, \$3M in CMAQ, and \$844K in Local General Fund from FY23 to FY24	\$0	0.0%
ALA190019	Alameda County	Alameda County Complete Street Improvements	Update the funding plan to add \$27K in FY23 Earmark and reprogram \$1M in STP, \$8.3M in CMAQ, \$500K in Private Dev Fee, \$1.3M in Gas, \$1.8M in Property Tax, and \$2M in General Fund from FY23 to FY24 and \$2M in STP-SSM and \$260K in Local from FY23 to FY22	\$27,100	0.1%
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Update the funding plan to reprogram \$628K in STP and \$142K in Local funds from FY23 to FY24	\$0	0.0%
CC-170040	Pittsburg	Pittsburg BART Pedestrian and Bicycle Connectivity	Update the funding plan to reprogram \$120K in CMAQ and \$53K in Local funds from FY22 to FY23	\$0	0.0%
CC-210014	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update funding plan to add \$1.08M in FY23 STP funding and reprogram \$4M in STP from FY24 to FY22	\$1,080,000	19.5%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Combine this listing with VAR170012 and delete this listing	-\$5,144,500	-100.0%
MRN190015	Marin County	Marin City Pedestrian Crossing Improvements	Update the funding plan to reprogram \$270K in STP and \$36K in Local from FY23 to FY24	\$0	0.0%
MRN210003	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$550K in FY23 STP and reprogram \$3.4M in STP from FY24 to FY22	\$550,000	15.0%
NAP210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$400K in FY23 STP and reprogram \$3.45M in STP from FY24 to FY22	\$400,000	10.7%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$10M in STP from FY25 to FY22 to reflect obligation and add \$3M in FY24 STP	\$3,000,000	7.7%
REG210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to reprogram \$49.5M in STP from FY24 to FY22 to reflect obligation	\$0	0.0%
SCL190033	Los Gatos	Shannon Road Complete Streets	Update the funding plan to reprogram \$940K in CMAQ from FY23 to FY24	\$0	0.0%

TIP Revision Summary 2023-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Update the funding plan to reprogram \$807K in CMAQ and \$1.2M in Other Local from FY23 to FY24	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Update the funding plan to reprogram \$7.1M in STP and \$918K in Other Local from FY24 to FY23	\$0	0.0%
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Update the funding plan to reprogram \$5M in CRRSAA, \$3M in STIP-COVID and \$7M in ATP from FY22 to FY23 to reflect planned obligations	\$0	0.0%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to add \$620K in STP and \$70K in Other Local in FY23 funding	\$699,669	7.2%
SM-170013	Half Moon Bay	Half Moon Bay - Poplar Complete Streets	Update the funding plan to add \$480K in FY27 RTP-LRP funding	\$480,000	35.3%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road Phase 1B and 1C	Update the funding plan to add \$1.6M in FY23 in CMAQ funding for the bike/ped elements	\$1,657,000	7.6%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to reduce \$1.6M in FY23 CMAQ funding	-\$1,657,000	-11.9%
SON170009	SCTA - Sonoma County Transportation Authority	Sonoma County - County-Wide SRTS Program	Update the funding plan to reduce \$248K in FY23 Local Other	-\$248,000	-5.6%
SON210002	Cotati	Cotati Downtown-Civic Center Connectivity Safety	Update the funding plan to reprogram \$1M in STP and \$1M in Other Local from FY23 to FY22	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$35,881,025	4.3%
System: Public Land Trail					
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Other Local from FY23 to FY24	\$0	0.0%
SCL210018	Saratoga	Blue Hills Elementary Pedestrian Crossing at UPRR	Update the funding plan to reprogram \$1.8M in STP and \$234K in Other Local from FY23 to FY24	\$0	0.0%
SCL210027	Mountain View	Mountain View Shoreline Blvd Pathway Improvements	Update the funding plan to reprogram \$2M in STP from FY23 to FY24	\$0	0.0%
System: Region					
REG170006	Metropolitan Transportation Commission (MTC)	Climate Initiatives Education and Outreach	Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY23	\$0	0.0%
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$5.4M in STP from FY24 to FY23	\$0	0.0%
System: State Highway					
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update the funding plan and back-up listing to reprogram \$20K in CMAQ from FY22 to FY23	\$0	0.0%

TIP Revision Summary 2023-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to reprogram \$3.4M in CMAQ from FY27 to FY23	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to change the source for \$4.3M from RTP-LRP to HBP and for \$9M from RTP-LRP to SB1-LPP and reprogram funds between years	\$0	0.0%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to reprogram \$1.7M in STIP-COVID from FY24 to FY23 to reflect planned allocation	\$0	0.0%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$90M in SHOPP funds	\$89,832,000	18.3%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$138M in SHOPP funds	\$138,222,000	7.1%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$26M in SHOPP funds	\$26,071,000	2.6%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31M in SHOPP funds	\$30,779,000	3.2%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$62M in SHOPP funds	\$61,937,000	3.9%
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing based on the latest information from Caltrans including the removal of \$797K in SHOPP-Minor funds	-\$797,000	-1.1%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update the funding plan to add \$17M in FY23 PE NHPP, \$1M in ROW STP, and \$9M in FY27 CON STP, reprogram RTP-LRP between phases, reprogram \$8M in Bridge Tolls from FY21 to FY23, and remove \$12M in RTP-LRP	\$15,000,000	3.6%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$3.2M in FY23 5337 and \$801K in FY23 Local funds	\$4,003,740	3.6%
ALA210201	Union City Transit	Union City Transit EV Charging Infrastructure	Carry project forward from the 2021 TIP to the 2023 TIP	\$0	0.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$1.1M in FY23 5337 and \$270K in FY23 Other Local General Fund	\$1,350,000	0.4%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$3.9M in FY23 5337 and \$980K in FY23 Other Local General Fund	\$4,900,000	1.8%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$1.8M in FY23 5337 and \$450K in FY23 Other Local General Fund	\$2,250,000	0.6%
CC-210201	Central Contra Costa Transit Agency (CCCTA)	CCCTA Electric Bus Charging Infrastructure	Carry project forward from the 2021 TIP to the 2023 TIP	\$0	0.0%

TIP Revision Summary 2023-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN210201	Marin County Transit District	MCTD ZEB Charging Infrastructure	Carry project forward from the 2021 TIP to the 2023 TIP	\$0	0.0%
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to change the source for \$800K in OBAG3 funds from CMAQ to STP and reprogram all OBAG3 funds from FY24 to FY23	\$0	0.0%
NAP090005	Napa Valley Transportation Authority	NVTA: Replace Rolling Stock	Update the funding plan to add \$6.3M in FY23 5339-DISC and \$1.8M in FY23 TDA funds	\$8,123,728	28.6%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding program to change the source for \$1M in FY23 from 5307 to 5337	\$0	0.0%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper 2.0 Fare Payment System	Update the funding plan to reprogram \$15M in CMAQ from FY24 to FY22 and \$15M in STP from FY25 to FY22	\$0	0.0%
REG210202	Caltrain	Caltrain Mini-High Platform Improvements	Carry project forward from the 2021 TIP with no change in the scope, cost or schedule	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to reprogram \$1.8M in 5307 from FY22 to FY23	\$0	0.0%
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Update the funding plan to reprogram \$1M in STP from FY23 to FY22	\$0	0.0%
SCL210025	Mountain View	Mountain View Mobility Hub Pilot	Update the funding plan to reprogram \$200K in CMAQ from FY23 to FY24	\$0	0.0%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Carry project forward from the 2021 TIP to the 2023 TIP	\$0	0.0%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$6.3M in FY22 5337 funds	\$6,331,560	2.1%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$2.6M in FY22 5337 and \$649K in FY22 Local funds	\$3,247,338	1.3%
SM-210201	San Mateo County Transit District (SAMTRANS)	SamTrans South Base BEB Charging Infrastructure	Carry project forward from the 2021 TIP to the 2023 TIP	\$0	0.0%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Update the funding plan to change the fund source for \$481 from 5339 to 5307 and remove \$1 in 5307	-\$1	0.0%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan and back-up listing to add \$284K in FY22 5307, \$71K in FY22 Local, \$7M in FY23 STP and \$907K in FY23 Local and reprogram \$434K in 5307 from FY21 to FY22	\$8,262,002	17.1%

TIP Revision Summary 2023-01

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 and FY21	Carry grouped listing forward from the 2021 TIP with no change in the scope, schedule or funding	\$0	0.0%
Total Funding Change:				\$436,237,661	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$3,715,492,612	\$6,393,718,572	\$124,922,122	\$3,182,988,890	\$13,417,122,196	\$2,880,570,492
Proposed:	\$3,812,944,266	\$6,748,625,503	\$124,922,122	\$3,166,867,966	\$13,853,359,857	\$3,394,033,561
Delta:	\$97,451,654	\$354,906,931	\$0	-\$16,120,924	\$436,237,661	\$513,463,069

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065	Revision: 2023-01	Version: 22	Status: ACCEPTED	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Fare Collection Equipment				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
Revision Reason: Update the funding plan to add \$3.2M in FY23 5337 and \$801K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	-	6,360,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,202,740	-	3,202,740	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,360,000	-	-	6,360,000	-	-	-	-
CON	5337-T6-24-FG-CON	6,360,000	-	-	-	6,360,000	-	-	-
CON	GENERAL FUND	10,496,000	4,425,000	2,891,000	1,590,000	1,590,000	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER FEDERAL	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	8,221,708	8,221,708	-	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		114,575,954	84,222,214	14,453,740	7,950,000	7,950,000	-	-	497,225

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: ALA090065	Revision: 2023-00	Version: 21	Status: ACTIVE	CTIPS ID: 20600004773
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Fare Collection Equipment				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-11-CAP-SFO	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	1,955,000	1,955,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,000	20,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	3,135,886	3,135,886	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	6,067,914	6,067,914	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	3,679,456	3,679,456	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	3,124,157	3,124,157	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2,875,843	2,875,843	-	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	719,439	719,439	-	-	-	-	-	-
CON	5337-T5-17-FG-ANT	4,247,536	4,247,536	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	818,427	818,427	-	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	425,598	425,598	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	6,211,000	6,211,000	-	-	-	-	-	-
CON	5337-T5-20-FG-ANT	5,801,421	5,801,421	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	409,579	409,579	-	-	-	-	-	-
CON	5337-T5-21-FG-ANT	5,716,937	5,716,937	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	643,063	643,063	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	6,360,000	-	6,360,000	-	-	-	-	-
CON	5337-T6-23-FG-ANT	6,360,000	-	-	6,360,000	-	-	-	-
CON	5337-T6-24-FG-CON	6,360,000	-	-	-	6,360,000	-	-	-
CON	GENERAL FUND	9,695,000	4,425,000	2,090,000	1,590,000	1,590,000	-	-	-
CON	OPFUNDS	4,658,250	4,658,250	-	-	-	-	-	-
CON	OTHER FEDERAL	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	8,221,708	8,221,708	-	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	4,335,000	-	-	-	-	-	497,225
Total Funding		110,572,214	84,222,214	10,450,000	7,950,000	7,950,000	-	-	497,225

End of Project ALA090065

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170057 **Revision:** 2023-01 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006287

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880 Integrated Corridor Management - Central **Hwy Rte:** 880

Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY23 to reflect planned obligation

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508

CURRENT

TIP ID: ALA170057 **Revision:** 2023-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006287

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880 Integrated Corridor Management - Central **Hwy Rte:** 880

Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	-	1,498,000	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	-	1,498,000	-	-	6,200,000	417,508

End of Project ALA170057

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170060 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reprogram \$20K in CMAQ from FY22 to FY23

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,190,483	4,268,255	2,541,262	-	-	-	1,804,431
Total Funding		117,847,000	111,037,483	4,268,255	2,541,262	-	-	-	13,027,481

CURRENT

TIP ID: ALA170060 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,210,483	4,248,255	2,541,262	-	-	-	1,804,431
Total Funding		117,847,000	111,057,483	4,248,255	2,541,262	-	-	-	13,027,481

End of Project ALA170060

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170063 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006308

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Lakeside Family Streets **Hwy Rte:**

Proj Description: Oakland : On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place : Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Revision Reason: Update the funding plan to reprogram \$1.9M in STP, \$2.4M in CMAQ, and \$570K in Other Local from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	400,000	400,000	-	-	-	-	-	-
PE	OTHER LOCAL	53,000	53,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,446,000	-	-	2,446,000	-	-	-	-
CON	OTHER LOCAL	570,000	-	-	570,000	-	-	-	-
CON	STP-T5-OBAG2-CO	1,946,000	-	-	1,946,000	-	-	-	-
Total Funding		5,415,000	453,000	-	4,962,000	-	-	-	-

CURRENT

TIP ID: ALA170063 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006308

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Lakeside Family Streets **Hwy Rte:**

Proj Description: Oakland : On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place : Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	400,000	400,000	-	-	-	-	-	-
PE	OTHER LOCAL	53,000	53,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,446,000	-	2,446,000	-	-	-	-	-
CON	OTHER LOCAL	570,000	-	570,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,946,000	-	1,946,000	-	-	-	-	-
Total Funding		5,415,000	453,000	4,962,000	-	-	-	-	-

End of Project ALA170063

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170065 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006310

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: Local Road **Mode:** Auto:87% | Bike/Ped:7% | Bus:6% **Purpose:** SYSTMGMT:100%

Project Name: Hayward - Main Street Complete Street **Hwy Rte:**

Proj Description: Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Revision Reason: Update the funding plan to reprogram \$500K in CMAQ, \$1M in STP and \$375K in Local from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	500,000	-	-	500,000	-	-	-	-
CON	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		2,225,000	350,000	-	1,875,000	-	-	-	-

CURRENT

TIP ID: ALA170065 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006310

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: Local Road **Mode:** Auto:87% | **Purpose:** SYSTMGMT:100%

Project Name: Hayward - Main Street Complete Street **Hwy Rte:**

Proj Description: Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	175,000	175,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	500,000	-	500,000	-	-	-	-	-
CON	OTHER LOCAL	375,000	-	375,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		2,225,000	350,000	1,875,000	-	-	-	-	-

End of Project ALA170065

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170074 **Revision:** 2023-01 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006319

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)

Trans. System: Local Road **Mode:** Auto:65% | Bike/Ped:25% | Bus:10% **Purpose:** MAINT_REHAB:100%

Project Name: Alameda Grand St Pavement Rehab and Safety Imps **Hwy Rte:**

Proj Description: Alameda (City) : Along Grand St : Resurface and rehabilitate pavement, implement bicycle and pedestrian improvements and other complete streets improvements

Revision Reason: Update the funding program to reprogram \$872K in STP and \$172K in Local General Fund from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	60,000	60,000	-	-	-	-	-	-
CON	GENERAL FUND	172,000	-	-	172,000	-	-	-	-
CON	STP-T5-OBAG2-CO	827,000	-	-	827,000	-	-	-	-
Total Funding		1,059,000	60,000	-	999,000	-	-	-	-

CURRENT

TIP ID: ALA170074 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006319

Sponsoring Agency: Alameda (City) **Implementing Agency:** Alameda (City)

Trans. System: Local Road **Mode:** Auto:65% | **Purpose:** MAINT_REHAB:100%

Project Name: Alameda Grand St Pavement Rehab and Safety Imps **Hwy Rte:**

Proj Description: Alameda (City) : Along Grand St : Resurface and rehabilitate pavement, implement bicycle and pedestrian improvements and other complete streets improvements

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	60,000	60,000	-	-	-	-	-	-
CON	GENERAL FUND	172,000	-	172,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	827,000	-	827,000	-	-	-	-	-
Total Funding		1,059,000	60,000	999,000	-	-	-	-	-

End of Project ALA170074

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170076 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006321

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: Local Road **Mode:** Bike/Ped:61% | Auto:30% | Bus:9% **Purpose:** SYSTMGMT:100%

Project Name: Centerville Complete Streets of Relinquished SR84 **Hwy Rte:** 84

Proj Description: Fremont : Fremont: Thornton Ave (San Pedro Drive/Dondero Way to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd) : Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Revision Reason: Update the funding plan to reprogram \$3.5M in STP, \$3M in CMAQ, and \$844K in Local General Fund from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	1,185,000	1,185,000	-	-	-	-	-	-
PE	GENERAL FUND	154,000	154,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,000,000	-	-	3,000,000	-	-	-	-
CON	GENERAL FUND	844,000	-	-	844,000	-	-	-	-
CON	STP-T5-OBAG2-CO	3,510,000	-	-	3,510,000	-	-	-	-
Total Funding		8,693,000	1,339,000	-	7,354,000	-	-	-	-

CURRENT

TIP ID: ALA170076 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006321

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: Local Road **Mode:** Bike/Ped:61% | **Purpose:** SYSTMGMT:100%

Project Name: Centerville Complete Streets of Relinquished SR84 **Hwy Rte:** 84

Proj Description: Fremont : Fremont: Thornton Ave (San Pedro Drive/Dondero Way to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd) : Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	1,185,000	1,185,000	-	-	-	-	-	-
PE	GENERAL FUND	154,000	154,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,000,000	-	3,000,000	-	-	-	-	-
CON	GENERAL FUND	844,000	-	844,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,510,000	-	3,510,000	-	-	-	-	-
Total Funding		8,693,000	1,339,000	7,354,000	-	-	-	-	-

End of Project ALA170076

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190019	Revision: 2023-01	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006639
Sponsoring Agency: Alameda County		Implementing Agency: Alameda County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Alameda County Complete Street Improvements		Hwy Rte:		
Proj Description: Alameda County : Various locations : Bicycle and ped safety improvements				
Revision Reason: Update the funding plan to add \$27K in FY23 Earmark and reprogram \$1M in STP, \$8.3M in CMAQ, \$500K in Private Dev Fee, \$1.3M in Gas, \$1.8M in Property Tax, and \$2M in General Fund from FY23 to FY24 and \$2M in STP-SSM and \$260K in Local from FY23 to FY22				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-ST-T5-3-ST	400,000	400,000	-	-	-	-	-	-
PE	PROPERTY TAX	1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GAS	150,000	150,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-ST	2,996,000	-	2,996,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	8,300,000	-	-	8,300,000	-	-	-	-
CON	EARMARK-T6-RE	27,100	-	27,100	-	-	-	-	-
CON	GENERAL FUND	7,200,000	260,000	4,940,000	2,000,000	-	-	-	-
CON	LOCAL GAS	1,300,000	-	-	1,300,000	-	-	-	-
CON	PRIVATE-DEV-FEE	500,000	-	-	500,000	-	-	-	-
CON	PROPERTY TAX	1,850,000	-	-	1,850,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	-	1,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		28,823,100	3,910,000	9,963,100	14,950,000	-	-	-	-

CURRENT

TIP ID: ALA190019	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006639
Sponsoring Agency: Alameda County		Implementing Agency: Alameda County		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Alameda County Complete Street Improvements		Hwy Rte:		
Proj Description: Alameda County : Various locations : Bicycle and ped safety improvements				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-ST-T5-3-ST	400,000	400,000	-	-	-	-	-	-
PE	PROPERTY TAX	1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GAS	150,000	150,000	-	-	-	-	-	-
CON	ATP-REG-T5-5-ST	2,996,000	-	2,996,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	8,300,000	-	8,300,000	-	-	-	-	-
CON	GENERAL FUND	7,200,000	-	7,200,000	-	-	-	-	-
CON	LOCAL GAS	1,300,000	-	1,300,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	500,000	-	500,000	-	-	-	-	-
CON	PROPERTY TAX	1,850,000	-	1,850,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	1,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		28,796,000	1,650,000	27,146,000	-	-	-	-	-

End of Project ALA190019

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: Union City Transit EV Charging Infrastructure **Hwy Rte:**

Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	-	141,091	-	-	-	-	-
CON	OTHER LOCAL	35,273	-	35,273	-	-	-	-	-
Total Funding		176,364	-	176,364	-	-	-	-	-

CURRENT

TIP ID: ALA210201 **Revision:** 2021-28 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000734

Sponsoring Agency: Union City Transit **Implementing Agency:** Union City Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: Union City Transit EV Charging Infrastructure **Hwy Rte:**

Proj Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment

Revision Reason: Amend a new exempt project into the TIP with \$141K in 5307 and \$35K in Local funds

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	141,091	-	141,091	-	-	-	-	-
CON	OTHER LOCAL	35,273	-	35,273	-	-	-	-	-
Total Funding		176,364	-	176,364	-	-	-	-	-

End of Project ALA210201

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004 **Revision:** 2023-01 **Version:** 31 **Status:** ACCEPTED **CTIPS ID:** 20600002658

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to add \$1.1M in FY23 5337 and \$270K in FY23 Other Local General Fund

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	10,240,000	-	10,240,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,080,000	-	1,080,000	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,464,552	-	-	2,464,552	-	-	-	-
CON	5337-T6-23-FG-CON	7,775,448	-	-	7,775,448	-	-	-	-
CON	5337-T6-24-FG-CON	10,240,000	-	-	-	10,240,000	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,510,000	2,560,000	2,830,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	41,690,771	41,690,771	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		316,518,188	276,768,188	14,150,000	12,800,000	12,800,000	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030004	Revision: 2023-00	Version: 30	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3-CAP-ANT	595,000	595,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	17,469,401	17,469,401	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	13,638,000	13,638,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,813,160	3,813,160	-	-	-	-	-	-
CON	5309-T2-FG-CON	12,712,314	12,712,314	-	-	-	-	-	-
CON	5309-T3-FG-ANT	3,575,155	3,575,155	-	-	-	-	-	-
CON	5309-T3-FG-CON	9,424,845	9,424,845	-	-	-	-	-	-
CON	5309-T3-FG-SFO	23,946,440	23,946,440	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	11,480,000	11,480,000	-	-	-	-	-	-
CON	5309-T4-11-FG-ANT	3,560,287	3,560,287	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	10,419,713	10,419,713	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	6,902,020	6,902,020	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	11,000,000	11,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	407,116	407,116	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	9,155,966	9,155,966	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	8,917,755	8,917,755	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,082,245	1,082,245	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	10,240,000	10,240,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	10,240,000	-	10,240,000	-	-	-	-	-
CON	5337-T6-23-FG-ANT	2,464,552	-	-	2,464,552	-	-	-	-
CON	5337-T6-23-FG-CON	7,775,448	-	-	7,775,448	-	-	-	-
CON	5337-T6-24-FG-CON	10,240,000	-	-	-	10,240,000	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	10,240,000	2,560,000	2,560,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	41,690,771	41,690,771	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		315,168,188	276,768,188	12,800,000	12,800,000	12,800,000	-	-	-

End of Project BRT030004

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005	Revision: 2023-01	Version: 31	Status: ACCEPTED	CTIPS ID: 20600002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Traction Power System Renovation			Hwy Rte:	
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: Update the funding plan to add \$3.9M in FY23 5337 and \$980K in FY23 Other Local General Fund				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	-	8,160,608	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	-	1,581,376	-	-	-	-	-
CON	5337-T6-22-FG-SFO	4,418,016	-	4,418,016	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	-	-	10,240,000	-	-	-	-
CON	5337-T6-24-FG-ANT	9,019,117	-	-	-	9,019,117	-	-	-
CON	5337-T6-24-FG-CON	1,220,883	-	-	-	1,220,883	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	8,660,000	-	3,540,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	43,283,000	43,283,000	-	-	-	-	-	-
Total Funding		283,728,454	240,428,454	17,700,000	12,800,000	12,800,000	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: BRT030005	Revision: 2023-00	Version: 30	Status: ACTIVE	CTIPS ID: 20600002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Traction Power System Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: 2023 TIP Update - update the funding plan				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3-CAP-CON	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	975,781	975,781	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	617,544	617,544	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2,190,774	2,190,774	-	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	3,439,095	3,439,095	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	9,338,631	9,338,631	-	-	-	-	-	-
CON	5309-T2-FG-ANT	3,809,668	3,809,668	-	-	-	-	-	-
CON	5309-T2-FG-CON	28,948,097	28,948,097	-	-	-	-	-	-
CON	5309-T3-FG-CON	8,585,755	8,585,755	-	-	-	-	-	-
CON	5309-T3-FG-SFO	9,542,354	9,542,354	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2,769,219	2,769,219	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	155,256	155,256	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	4,264,744	4,264,744	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	3,091,682	3,091,682	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	10,834,173	10,834,173	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	13,000,000	13,000,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	4,222,274	4,222,274	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	6,013,331	6,013,331	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,986,669	3,986,669	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	7,118,174	7,118,174	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	3,121,826	3,121,826	-	-	-	-	-	-
CON	5337-T6-22-FG-ANT	8,160,608	-	8,160,608	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,581,376	-	1,581,376	-	-	-	-	-
CON	5337-T6-22-FG-SFO	498,016	-	498,016	-	-	-	-	-
CON	5337-T6-23-FG-CON	10,240,000	-	-	10,240,000	-	-	-	-
CON	5337-T6-24-FG-ANT	9,019,117	-	-	-	9,019,117	-	-	-
CON	5337-T6-24-FG-CON	1,220,883	-	-	-	1,220,883	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REVENUE	2,560,000	2,560,000	-	-	-	-	-	-
CON	GENERAL FUND	7,680,000	-	2,560,000	2,560,000	2,560,000	-	-	-
CON	OTHER LOCAL	43,283,000	43,283,000	-	-	-	-	-	-
Total Funding		278,828,454	240,428,454	12,800,000	12,800,000	12,800,000	-	-	-

End of Project BRT030005

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B	Revision: 2023-01	Version: 29	Status: ACCEPTED	CTIPS ID: 20600003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Rail, Way and Structures Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to add \$1.8M in FY23 5337 and \$450K in FY23 Other Local General Fund				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,800,000	-	1,800,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	17,406,000	-	-	17,406,000	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	-	-	17,406,000	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	21,106,000	7,601,500	4,801,500	4,351,500	4,351,500	-	-	-
CON	OTHER LOCAL	45,636,282	45,636,282	-	-	-	-	-	-
Total Funding		386,307,833	318,785,333	24,007,500	21,757,500	21,757,500	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: BRT97100B	Revision: 2023-00	Version: 28	Status: ACTIVE	CTIPS ID: 2060003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Rail, Way and Structures Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-ANT	7,042,054	7,042,054	-	-	-	-	-	-
CON	5307-T3-CAP-CON	6,558,211	6,558,211	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	836,474	836,474	-	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2,100,000	2,100,000	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2,496,035	2,496,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	126,255	126,255	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	566,055	566,055	-	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	3,850,542	3,850,542	-	-	-	-	-	-
CON	5307-T5-16-CAP-CON	7,162,504	7,162,504	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	304,177	304,177	-	-	-	-	-	-
CON	5309-T2-FG-ANT	299,131	299,131	-	-	-	-	-	-
CON	5309-T2-FG-CON	5,635,549	5,635,549	-	-	-	-	-	-
CON	5309-T3-FG-CON	3,865,738	3,865,738	-	-	-	-	-	-
CON	5309-T3-FG-SFO	44,675,740	44,675,740	-	-	-	-	-	-
CON	5309-T4-10-FG-ANT	1,116,456	1,116,456	-	-	-	-	-	-
CON	5309-T4-10-FG-CON	18,556,411	18,556,411	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	47,133	47,133	-	-	-	-	-	-
CON	5309-T4-11-FG-CON	7,600,000	7,600,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	10,503,965	10,503,965	-	-	-	-	-	-
CON	5309-T4-12-FG-ANT	3,380,628	3,380,628	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	4,193,117	4,193,117	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	10,560,337	10,560,337	-	-	-	-	-	-
CON	5337-T4-13-FG-ANT	4,146,689	4,146,689	-	-	-	-	-	-
CON	5337-T4-13-FG-CON	206,475	206,475	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	18,299	18,299	-	-	-	-	-	-
CON	5337-T4-14-FG-ANT	4,216,963	4,216,963	-	-	-	-	-	-
CON	5337-T4-14-FG-CON	638,142	638,142	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,810,569	4,810,569	-	-	-	-	-	-
CON	5337-T4-15-FG-ANT	4,440,428	4,440,428	-	-	-	-	-	-
CON	5337-T4-15-FG-CON	6,364,641	6,364,641	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	4,070,028	4,070,028	-	-	-	-	-	-
CON	5337-T5-16-FG-ANT	5,162,437	5,162,437	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	247,530	247,530	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	342,838	342,838	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-18-FG-ANT	252,318	252,318	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	16,747,682	16,747,682	-	-	-	-	-	-
CON	5337-T5-19-FG-ANT	6,318,740	6,318,740	-	-	-	-	-	-
CON	5337-T5-19-FG-CON	10,681,260	10,681,260	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	17,000,000	17,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	17,406,000	17,406,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	17,406,000	-	17,406,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	17,406,000	-	-	17,406,000	-	-	-	-
CON	5337-T6-24-FG-CON	17,406,000	-	-	-	17,406,000	-	-	-
CON	BT-RM2-CAP	4,000,000	4,000,000	-	-	-	-	-	-
CON	GENERAL FUND	20,656,000	7,601,500	4,351,500	4,351,500	4,351,500	-	-	-
CON	OTHER LOCAL	45,636,282	45,636,282	-	-	-	-	-	-
Total Funding		384,057,833	318,785,333	21,757,500	21,757,500	21,757,500	-	-	-

End of Project BRT97100B

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170034 **Revision:** 2023-01 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006329

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Brentwood Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: Brentwood : Various locations : Pavement preservation

Revision Reason: Update the funding plan to reprogram \$628K in STP and \$142K in Local funds from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	-	-	142,000	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	-	-	628,000	-	-	-	189,599
Total Funding		844,000	74,000	-	770,000	-	-	-	189,599

CURRENT

TIP ID: CC-170034 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006329

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Brentwood Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: Brentwood : Various locations : Pavement preservation

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	-	142,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	-	628,000	-	-	-	-	189,599
Total Funding		844,000	74,000	770,000	-	-	-	-	189,599

End of Project CC-170034

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170040 **Revision:** 2023-01 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006335

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Local Road **Mode:** Bike/Ped:95% | Auto:5% **Purpose:** EXPANSION:100%

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity **Hwy Rte:** 4

Proj Description: Pittsburg : On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station : Construct Class I and IV bikeways and associated improvements

Revision Reason: Update the funding plan to reprogram \$120K in CMAQ and \$53K in Local funds from FY22 to FY23

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	603,000	483,000	120,000	-	-	-	-	-
PE	OTHER LOCAL	78,126	25,000	53,126	-	-	-	-	-
ROW	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,267,000	-	3,267,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	600,000	-	600,000	-	-	-	-	-
Total Funding		4,573,126	533,000	4,040,126	-	-	-	-	-

CURRENT

TIP ID: CC-170040 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006335

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** EXPANSION:100%

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity **Hwy Rte:** 4

Proj Description: Pittsburg : On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station : Construct Class I and IV bikeways and associated improvements

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	603,000	603,000	-	-	-	-	-	-
PE	OTHER LOCAL	78,126	78,126	-	-	-	-	-	-
ROW	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,267,000	-	3,267,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	600,000	-	600,000	-	-	-	-	-
Total Funding		4,573,126	706,126	3,867,000	-	-	-	-	-

End of Project CC-170040

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210014 **Revision:** 2023-01 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$1.08M in FY23 STP funding and reprogram \$4M in STP from FY24 to FY22

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	4,087,000	-	-	-	-	-	468,778
OTHER	STP-T6-OBAG3-REG-CSSC	1,080,000	-	1,080,000	-	-	-	-	123,876
Total Funding		6,608,000	4,087,000	1,436,000	284,000	275,000	263,000	263,000	592,654

CURRENT

TIP ID: CC-210014 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006844

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - CC County **Hwy Rte:**

Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	-	-	4,087,000	-	-	-	468,779
Total Funding		5,528,000	-	356,000	4,371,000	275,000	263,000	263,000	468,779

End of Project CC-210014

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	-	1,478,018	-	-	-	-	-
CON	TDA3	369,506	-	369,506	-	-	-	-	-
Total Funding		1,847,524	-	1,847,524	-	-	-	-	-

CURRENT

TIP ID: CC-210201 **Revision:** 2021-28 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000735

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Revision Reason: Amend a new exempt project into the TIP with \$1.5M in 5307 and \$370K in Local funds

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	1,478,018	-	1,478,018	-	-	-	-	-
CON	TDA3	369,506	-	369,506	-	-	-	-	-
Total Funding		1,847,524	-	1,847,524	-	-	-	-	-

End of Project CC-210201

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110035	Revision: 2023-01	Version: 16	Status: ACCEPTED	CTIPS ID: 20600005451
Sponsoring Agency: Marin County	Implementing Agency: Marin County			
Trans. System: Local Road	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Mountain View Rd Bridge Replacement - 27C0154				Hwy Rte:
Proj Description: Marin County : On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd : Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases				
Revision Reason: Combine this listing with VAR170012 and delete this listing				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

CURRENT

TIP ID: MRN110035	Revision: 2023-00	Version: 15	Status: ACTIVE	CTIPS ID: 20600005451
Sponsoring Agency: Marin County	Implementing Agency: Marin County			
Trans. System: Local Road	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Mountain View Rd Bridge Replacement - 27C0154				Hwy Rte:
Proj Description: Marin County : On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd : Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	HBP-T4-L	503,600	503,600	-	-	-	-	-	57,763
PE	HBP-T6-L	326,400	-	326,400	-	-	-	-	37,438
ROW	HBP-T4-L	72,952	72,952	-	-	-	-	-	8,368
ROW	HBP-T6-L	127,048	-	127,048	-	-	-	-	14,572
CON	HBP-T4-L	4,114,500	-	-	-	-	-	4,114,500	471,933
Total Funding		5,144,500	576,552	453,448	-	-	-	4,114,500	590,074

End of Project MRN110035

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190015 **Revision:** 2023-01 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006702

Sponsoring Agency: Marin County **Implementing Agency:** Marin County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Marin City Pedestrian Crossing Improvements **Hwy Rte:**
Proj Description: Marin County : In the Marin City area of unincorporated Marin County : Improve pedestrian accessibility and safety
Revision Reason: Update the funding plan to reprogram \$270K in STP and \$36K in Local from FY23 to FY24
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	4,000	4,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-HIP	30,000	30,000	-	-	-	-	-	-
CON	GENERAL FUND	36,000	-	-	36,000	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	270,000	-	-	270,000	-	-	-	-
Total Funding		340,000	34,000	-	306,000	-	-	-	-

CURRENT

TIP ID: MRN190015 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006702

Sponsoring Agency: Marin County **Implementing Agency:** Marin County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Marin City Pedestrian Crossing Improvements **Hwy Rte:**
Proj Description: Marin County : In the Marin City area of unincorporated Marin County : Improve pedestrian accessibility and safety
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	4,000	4,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-HIP	30,000	30,000	-	-	-	-	-	-
CON	GENERAL FUND	36,000	-	36,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	270,000	-	270,000	-	-	-	-	-
Total Funding		340,000	34,000	306,000	-	-	-	-	-

End of Project MRN190015

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210003 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to add \$550K in FY23 STP and reprogram \$3.4M in STP from FY24 to FY22
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,846,000	3,446,000	400,000	-	-	-	-	441,136
OTHER	STP-T6-OBAG3-REG-CSCC	150,000	-	150,000	-	-	-	-	17,205
Total Funding		4,212,000	3,446,000	550,000	-	216,000	-	-	458,341

CURRENT

TIP ID: MRN210003 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	-	-	3,446,000	-	-	-	395,256
Total Funding		3,662,000	-	-	3,446,000	216,000	-	-	395,256

End of Project MRN210003

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP
Primary RTP ID: **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	OTHER LOCAL	173,300	-	173,300	-	-	-	-	-
Total Funding		866,484	-	866,484	-	-	-	-	-

CURRENT

TIP ID: MRN210201 **Revision:** 2021-28 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Amend a new exempt project into the TIP with \$693K in 5307 and \$173K in Local funds
Primary RTP ID: **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	OTHER LOCAL	173,300	-	173,300	-	-	-	-	-
Total Funding		866,484	-	866,484	-	-	-	-	-

End of Project MRN210201

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001	Revision: 2023-01	Version: 16	Status: ACCEPTED	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Bus:45% Auto:30% Rail:25%		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program				Hwy Rte:
Proj Description: SF Bay Area, South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to change the source for \$800K in OBAG3 funds from CMAQ to STP and reprogram all OBAG3 funds from FY24 to FY23				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,200,000	-	9,200,000	-	-	-	-	1,055,240
CON	STP-T6-OBAG3-REG-CCR	800,000	-	800,000	-	-	-	-	91,760
Total Funding		16,785,000	6,785,000	10,000,000	-	-	-	-	1,351,740

CURRENT

TIP ID: MTC050001	Revision: 2023-00	Version: 15	Status: ACTIVE	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Bus:45% Auto:		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program				Hwy Rte:
Proj Description: SF Bay Area : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	10,000,000	-	-	10,000,000	-	-	-	1,147,000
Total Funding		16,785,000	6,785,000	-	10,000,000	-	-	-	1,351,740

End of Project MTC050001

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090005 **Revision:** 2023-01 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600004798

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: NVTA: Replace Rolling Stock **Hwy Rte:**

Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: Update the funding plan to add \$6.3M in FY23 5339-DISC and \$1.8M in FY23 TDA funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	1,092,250	8,455,856	-	-	-	-	-
CON	5339-T6-FED-DISC	6,341,892	-	6,341,892	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	8,081,836	6,300,000	1,781,836	-	-	-	-	-
CON	TDA4/8	5,998,309	3,884,345	2,113,964	-	-	-	-	-
Total Funding		36,513,888	17,820,340	18,693,548	-	-	-	-	-

CURRENT

TIP ID: NAP090005 **Revision:** 2023-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600004798

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: NVTA: Replace Rolling Stock **Hwy Rte:**

Proj Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-11-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5-FED-DISC	9,548,106	1,092,250	8,455,856	-	-	-	-	-
CON	BT-RM2-CAP	1,985,000	1,985,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,745	246,745	-	-	-	-	-	-
CON	TDA4	6,300,000	6,300,000	-	-	-	-	-	-
CON	TDA4/8	5,998,309	3,884,345	2,113,964	-	-	-	-	-
Total Funding		28,390,160	17,820,340	10,569,820	-	-	-	-	-

End of Project NAP090005

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP210001	Revision: 2023-01	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006846
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa			Hwy Rte:	
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$400K in FY23 STP and reprogram \$3.45M in STP from FY24 to FY22				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	3,446,000	-	-	-	-	-	395,256
OTHER	STP-T6-OBAG3-REG-CSCC	400,000	-	400,000	-	-	-	-	17,205
Total Funding		4,144,000	3,446,000	451,000	51,000	100,000	48,000	48,000	412,461

CURRENT

TIP ID: NAP210001	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006846
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa			Hwy Rte:	
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	-	-	3,446,000	-	-	-	395,256
Total Funding		3,744,000	-	51,000	3,497,000	100,000	48,000	48,000	395,256

End of Project NAP210001

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2023-01	Version: 29	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Railcar Procurement Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding program to change the source for \$1M in FY23 from 5307 to 5337				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,356,773	-	9,356,773	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,513,419	-	17,513,419	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,234,116	-	68,234,116	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,869,531	-	8,869,531	-	-	-	-	-
CON	5337-T6-23-FG-SFO	71,492,371	-	71,492,371	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,728,299,247	2,323,337,080	219,332,763	-	-	-	185,629,404	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: REG090037	Revision: 2023-00	Version: 28	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,356,773	-	9,356,773	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,513,419	-	17,513,419	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	69,252,309	-	69,252,309	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,869,531	-	8,869,531	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,474,178	-	70,474,178	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-	-	-
Total Funding		2,728,299,247	2,323,337,080	219,332,763	-	-	-	185,629,404	-

End of Project REG090037

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090039 **Revision:** 2023-01 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600004462

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: Update the funding plan to reprogram \$10M in STP from FY25 to FY22 to reflect obligation and add \$3M in FY24 STP

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	1,695,606	400,000	-	-	1,295,606	-	-	-
CON	OTHER LOCAL	3,084,000	3,084,000	-	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	6,000,000	6,000,000	-	-	-	-	-	-
CON	STP-T4-2-PMP-REG	9,100,000	9,100,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	9,043,421	9,043,421	-	-	-	-	-	4,980
CON	STP-T6-OBAG3-REG-CSCC	13,000,000	10,000,000	-	3,000,000	-	-	-	1,491,100
Total Funding		41,923,027	37,627,421	-	3,000,000	1,295,606	-	-	1,496,080

CURRENT

TIP ID: REG090039 **Revision:** 2023-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600004462

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	1,695,606	400,000	-	-	1,295,606	-	-	-
CON	OTHER LOCAL	3,084,000	3,084,000	-	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	6,000,000	6,000,000	-	-	-	-	-	-
CON	STP-T4-2-PMP-REG	9,100,000	9,100,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	9,043,421	9,043,421	-	-	-	-	-	4,980
CON	STP-T6-OBAG3-REG-CSCC	10,000,000	-	-	-	10,000,000	-	-	1,147,000
Total Funding		38,923,027	27,627,421	-	-	11,295,606	-	-	1,151,980

End of Project REG090039

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170003	Revision: 2023-01	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006110
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
Revision Reason: Update the funding plan to reprogram \$3.4M in CMAQ from FY27 to FY23				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	5,477,459	-	5,477,459	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,586,592	-	-	6,586,592	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	-	3,400,000	-	-	-	-	389,980
CON	OTHER LOCAL	4,991,620	1,975,607	1,369,365	1,646,648	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
Total Funding		35,347,211	16,867,147	10,246,824	8,233,240	-	-	-	1,536,980

CURRENT

TIP ID: REG170003	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006110
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	3,021,540	3,021,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	5,477,459	-	5,477,459	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,586,592	-	-	6,586,592	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	-	-	-	-	-	3,400,000	389,980
CON	OTHER LOCAL	4,991,620	1,975,607	1,369,365	1,646,648	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
Total Funding		35,347,211	16,867,147	6,846,824	8,233,240	-	-	3,400,000	1,536,980

End of Project REG170003

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170006 **Revision:** 2023-01 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006131

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Climate Initiatives Education and Outreach **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs

Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY24 to FY23

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T4-1-CCI	208,000	208,000	-	-	-	-	-	23,858
CON	CMAQ-T4-2-CIP-REG	838,000	838,000	-	-	-	-	-	96,119
CON	CMAQ-T5-OBAG2-REG-CI	1,417,000	1,417,000	-	-	-	-	-	162,530
CON	CMAQ-T6-OBAG3-REG-CCR	4,800,000	-	1,500,000	3,300,000	-	-	-	550,560
Total Funding		7,263,000	2,463,000	1,500,000	3,300,000	-	-	-	833,067

CURRENT

TIP ID: REG170006 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006131

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Climate Initiatives Education and Outreach **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T4-1-CCI	208,000	208,000	-	-	-	-	-	23,858
CON	CMAQ-T4-2-CIP-REG	838,000	838,000	-	-	-	-	-	96,119
CON	CMAQ-T5-OBAG2-REG-CI	1,417,000	1,417,000	-	-	-	-	-	162,530
CON	CMAQ-T6-OBAG3-REG-CCR	4,800,000	-	-	4,800,000	-	-	-	550,560
Total Funding		7,263,000	2,463,000	-	4,800,000	-	-	-	833,067

End of Project REG170006

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170013	Revision: 2023-01	Version: 13	Status: ACCEPTED	CTIPS ID: 20600006285
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Bus:46% Auto:44% Bike/Ped:5% Freight:5%		Purpose: SYSTMGMT:100%	
Project Name: 511 Next Gen				Hwy Rte:
Proj Description: SF Bay Area, South Bay : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, 511 will focus on data and wayfinding products to increase dissemination of mobility data				
Revision Reason: Update the funding plan to reprogram \$5.4M in STP from FY24 to FY23				
Primary RTP ID: 21-T07-050	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER FEDERAL	200,000	200,000	-	-	-	-	-	40,000
CON	STP-T5-OBAG2-REG-AOM	33,598,000	28,226,000	5,372,000	-	-	-	-	3,853,690
OTHER	STP-T5-OBAG2-REG-SSM	2,791,538	2,791,538	-	-	-	-	-	320,189
Total Funding		36,589,538	31,217,538	5,372,000	-	-	-	-	4,213,879

CURRENT

TIP ID: REG170013	Revision: 2023-00	Version: 12	Status: ACTIVE	CTIPS ID: 20600006285
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Bus:46% Auto:		Purpose: SYSTMGMT:100%	
Project Name: 511 Next Gen				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, 511 will focus on data and wayfinding products to increase dissemination of mobility data				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T07-050	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER FEDERAL	200,000	200,000	-	-	-	-	-	40,000
CON	STP-T5-OBAG2-REG-AOM	33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690
OTHER	STP-T5-OBAG2-REG-SSM	2,791,538	2,791,538	-	-	-	-	-	320,189
Total Funding		36,589,538	31,217,538	-	5,372,000	-	-	-	4,213,879

End of Project REG170013

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 **Revision:** 2023-01 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600006446

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Bus:51% | Rail:49% **Purpose:** SYSTMGMT:100%

Project Name: Clipper 2.0 Fare Payment System **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$15M in CMAQ from FY24 to FY22 and \$15M in STP from FY25 to FY22

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	-
CON	BT-RM1-BR	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2-CAP	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSI	1,200,000	1,200,000	-	-	-	-	-	137,640
CON	CMAQ-T4-2-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
CON	LCTOP-GGRF-POP	3,770,929	3,770,929	-	-	-	-	-	-
CON	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	-
CON	SB1-RRAA-SGR	22,135,164	22,135,164	-	-	-	-	-	-
CON	STP-T4-2-RO-REG	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	1,436,763	1,436,763	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	900,000	-	900,000	-	-	-	-	103,230
CON	STP-T5-OBAG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
Total Funding		248,520,000	181,759,390	900,000	-	-	-	65,860,610	3,681,870

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: REG170022	Revision: 2023-00	Version: 15	Status: ACTIVE	CTIPS ID: 20600006446
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Bus:51% Rail:			Purpose: SYSTMGMT:100%
Project Name: Clipper 2.0 Fare Payment System				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	-
CON	BT-RM1-BR	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2-CAP	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSI	1,200,000	1,200,000	-	-	-	-	-	137,640
CON	CMAQ-T4-2-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	15,000,000	-	-	15,000,000	-	-	-	1,720,500
CON	LCTOP-GGRF-POP	3,770,929	3,770,929	-	-	-	-	-	-
CON	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	-
CON	SBI-RRAA-SGR	22,135,164	22,135,164	-	-	-	-	-	-
CON	STP-T4-2-RO-REG	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	1,436,763	1,436,763	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	900,000	-	900,000	-	-	-	-	103,230
CON	STP-T5-OBAG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	15,000,000	-	-	-	15,000,000	-	-	1,720,500
Total Funding		248,520,000	151,759,390	900,000	15,000,000	15,000,000	-	65,860,610	3,681,870

End of Project REG170022

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG210001 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006852

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - MTC **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$49.5M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-ALA	161,000	-	161,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	104,000	-	104,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	30,000	-	30,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	18,000	-	18,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	188,000	-	188,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	82,000	-	82,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	85,000	-	85,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	49,000	-	49,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	59,000	-	59,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	338,000	-	-	166,000	172,000	-	-	-
OTHER	RIP-T5-20-ST-CC	220,000	-	-	108,000	112,000	-	-	-
OTHER	RIP-T5-20-ST-MRN	63,000	-	-	31,000	32,000	-	-	-
OTHER	RIP-T5-20-ST-NAP	39,000	-	-	19,000	20,000	-	-	-
OTHER	RIP-T5-20-ST-SCL	395,000	-	-	194,000	201,000	-	-	-
OTHER	RIP-T5-20-ST-SF	173,000	-	-	85,000	88,000	-	-	-
OTHER	RIP-T5-20-ST-SM	179,000	-	-	88,000	91,000	-	-	-
OTHER	RIP-T5-20-ST-SOL	104,000	-	-	51,000	53,000	-	-	-
OTHER	RIP-T5-20-ST-SON	124,000	-	-	61,000	63,000	-	-	-
OTHER	STP-T6-OBAG3-REG-PL	49,500,000	49,500,000	-	-	-	-	-	5,677,650
Total Funding		51,911,000	49,500,000	776,000	803,000	832,000	-	-	5,677,650

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: REG210001	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006852
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - MTC				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-ALA	161,000	-	161,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-CC	104,000	-	104,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-MRN	30,000	-	30,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	18,000	-	18,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SCL	188,000	-	188,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SF	82,000	-	82,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SM	85,000	-	85,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	49,000	-	49,000	-	-	-	-	-
OTHER	RIP-T5-18-ST-SON	59,000	-	59,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	338,000	-	-	166,000	172,000	-	-	-
OTHER	RIP-T5-20-ST-CC	220,000	-	-	108,000	112,000	-	-	-
OTHER	RIP-T5-20-ST-MRN	63,000	-	-	31,000	32,000	-	-	-
OTHER	RIP-T5-20-ST-NAP	39,000	-	-	19,000	20,000	-	-	-
OTHER	RIP-T5-20-ST-SCL	395,000	-	-	194,000	201,000	-	-	-
OTHER	RIP-T5-20-ST-SF	173,000	-	-	85,000	88,000	-	-	-
OTHER	RIP-T5-20-ST-SM	179,000	-	-	88,000	91,000	-	-	-
OTHER	RIP-T5-20-ST-SOL	104,000	-	-	51,000	53,000	-	-	-
OTHER	RIP-T5-20-ST-SON	124,000	-	-	61,000	63,000	-	-	-
OTHER	STP-T6-OBAG3-REG-PL	49,500,000	-	-	49,500,000	-	-	-	5,677,650
Total Funding		51,911,000	-	776,000	50,303,000	832,000	-	-	5,677,650

End of Project REG210001

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: REG210202 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000731

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Caltrain Mini-High Platform Improvements **Hwy Rte:**

Proj Description: Caltrain : San Francisco, San Mateo and Santa Clara Counties : Installation of Mini-High platforms at Caltrain stations to improve accessibility.

Revision Reason: Carry project forward from the 2021 TIP with no change in the scope, cost or schedule

Primary RTP ID: 17-10-0026 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	EARMARK-T6-22-TI	460,000	-	460,000	-	-	-	-	-
CON	OTHER LOCAL	115,000	-	115,000	-	-	-	-	-
Total Funding		575,000	-	575,000	-	-	-	-	-

CURRENT

TIP ID: REG210202 **Revision:** 2021-26 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000731

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** ENHANCEMENT:100%

Project Name: Caltrain Mini-High Platform Improvements **Hwy Rte:**

Proj Description: Caltrain : San Francisco, San Mateo and Santa Clara Counties : Installation of Mini-High platforms at Caltrain stations to improve accessibility.

Revision Reason: Amend a new exempt project into the TIP with \$460K in Community Project Earmark funds and \$115K in Local funds

Primary RTP ID: 17-10-0026 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	EARMARK-T6-22-TI	460,000	-	460,000	-	-	-	-	-
CON	OTHER LOCAL	115,000	-	115,000	-	-	-	-	-
Total Funding		575,000	-	575,000	-	-	-	-	-

End of Project REG210202

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2023-01	Version: 39	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard & Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$1.8M in 5307 from FY22 to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,811,394	-	1,811,394	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	21,541,267	-	21,541,267	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-	-	-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-	-	-
CON	5339-T6-23-GMH	180,819	-	180,819	-	-	-	-	-
CON	5339-T6-23-SJO	3,169,720	-	3,169,720	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,519,541	23,151,741	6,675,800	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		439,547,948	382,708,948	33,379,000	23,460,000	-	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2023-00	Version: 38	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard & Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-		-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-		-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-		-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-		-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-		-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-		-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-		-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-		-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-		-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-		-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-		-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-		-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-		-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-		-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-		-
CON	5307-T6-23-CAP-GMH	1,811,394	1,811,394	-	-	-	-		-
CON	5307-T6-23-CAP-SJO	21,541,267	-	21,541,267	-	-	-		-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-		-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-		-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-		-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-		-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-		-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-		-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-		-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-		-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-		-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-		-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-		-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-		-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-		-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-		-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-		-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-		-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-		-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-		-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-		-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-		-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-		-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-		-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-		-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-		-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-		-
CON	5339-T6-22-GMH	175,241	175,241	-	-	-	-		-
CON	5339-T6-22-SJO	3,085,616	3,085,616	-	-	-	-		-
CON	5339-T6-23-GMH	180,819	-	180,819	-	-	-		-
CON	5339-T6-23-SJO	3,169,720	-	3,169,720	-	-	-		-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-		-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-		-
CON	GENERAL FUND	34,519,541	23,151,741	6,675,800	4,692,000	-	-		-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-		-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		439,547,948	384,520,342	31,567,606	23,460,000	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170045 **Revision:** 2023-01 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006423

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Saratoga Creek Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

Revision Reason: Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Other Local from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	120,000	120,000	-	-	-	-	-	-
PSE	GENERAL FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,396,000	-	-	3,396,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	339,000	-	-	339,000	-	-	-	-
CON	GENERAL FUND	1,021,000	-	-	1,021,000	-	-	-	-
Total Funding		5,326,000	570,000	-	4,756,000	-	-	-	-

CURRENT

TIP ID: SCL170045 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006423

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Saratoga Creek Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	120,000	120,000	-	-	-	-	-	-
PSE	GENERAL FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,396,000	-	3,396,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	339,000	-	339,000	-	-	-	-	-
CON	GENERAL FUND	1,021,000	-	1,021,000	-	-	-	-	-
Total Funding		5,326,000	570,000	4,756,000	-	-	-	-	-

End of Project SCL170045

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190033 **Revision:** 2023-01 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006633

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Shannon Road Complete Streets **Hwy Rte:**

Proj Description: Los Gatos : On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane : Construct sidewalks and Class II bike lanes.

Revision Reason: Update the funding plan to reprogram \$940K in CMAQ from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	130,000	130,000	-	-	-	-	-	-
PSE	TFCA-PM	174,250	174,250	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	940,100	-	-	940,100	-	-	-	107,829
Total Funding		1,344,350	404,250	-	940,100	-	-	-	107,829

CURRENT

TIP ID: SCL190033 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006633

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Shannon Road Complete Streets **Hwy Rte:**

Proj Description: Los Gatos : On both sides of Shannon Road between Los Gatos Blvd. and Cherry Blossom Lane : Construct sidewalks and Class II bike lanes.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	130,000	130,000	-	-	-	-	-	-
PSE	TFCA-PM	174,250	174,250	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	940,100	-	940,100	-	-	-	-	107,829
Total Funding		1,344,350	404,250	940,100	-	-	-	-	107,829

End of Project SCL190033

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210018 **Revision:** 2023-01 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006791

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Blue Hills Elementary Pedestrian Crossing at UPRR **Hwy Rte:**

Proj Description: Saratoga : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch and at various UPRR crossings near Blue Hills Elementary : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations

Revision Reason: Update the funding plan to reprogram \$1.8M in STP and \$234K in Other Local from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	200,000	200,000	-	-	-	-	-	-
CON	OTHER LOCAL	234,000	-	-	234,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		2,234,000	200,000	-	2,034,000	-	-	-	-

CURRENT

TIP ID: SCL210018 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006791

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Blue Hills Elementary Pedestrian Crossing at UPRR **Hwy Rte:**

Proj Description: Saratoga : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch and at various UPRR crossings near Blue Hills Elementary : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	200,000	200,000	-	-	-	-	-	-
CON	OTHER LOCAL	234,000	-	234,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,800,000	-	1,800,000	-	-	-	-	-
Total Funding		2,234,000	200,000	2,034,000	-	-	-	-	-

End of Project SCL210018

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210022	Revision: 2023-01	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006808
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OTHER:100%		Hwy Rte:
Project Name: Diridon Station Planning & Studies				
Proj Description: San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.				
Revision Reason: Update the funding plan to reprogram \$1M in STP from FY23 to FY22				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-RSI	1,000,000	-	1,000,000	-	-	-	-	114,700
OTHER	STP-T5-OBAG2-REG-SSM	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		2,000,000	1,000,000	1,000,000	-	-	-	-	229,400

CURRENT

TIP ID: SCL210022	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006808
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Transit	Mode: Rail:100%	Purpose: OTHER:100%		Hwy Rte:
Project Name: Diridon Station Planning & Studies				
Proj Description: San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-RSI	1,000,000	-	1,000,000	-	-	-	-	114,700
OTHER	STP-T5-OBAG2-REG-SSM	1,000,000	-	1,000,000	-	-	-	-	114,700
Total Funding		2,000,000	-	2,000,000	-	-	-	-	229,400

End of Project SCL210022

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210025 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006833

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: Transit **Mode:** Bike/Ped:80% | Other:20% **Purpose:** SYSTMGMT:100%

Project Name: Mountain View Mobility Hub Pilot **Hwy Rte:**

Proj Description: Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding

Revision Reason: Update the funding plan to reprogram \$200K in CMAQ from FY23 to FY24

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	200,000	-	-	200,000	-	-	-	22,940
Total Funding		235,000	35,000	-	200,000	-	-	-	22,940

CURRENT

TIP ID: SCL210025 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006833

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: Transit **Mode:** Bike/Ped:80% | **Purpose:** SYSTMGMT:100%

Project Name: Mountain View Mobility Hub Pilot **Hwy Rte:**

Proj Description: Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	200,000	-	200,000	-	-	-	-	22,940
Total Funding		235,000	35,000	200,000	-	-	-	-	22,940

End of Project SCL210025

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210027 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006839

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Mountain View Shoreline Blvd Pathway Improvements **Hwy Rte:**

Proj Description: Mountain View : Adjacent to Shoreline Blvd from Wright Ave to Villa St : Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.

Revision Reason: Update the funding plan to reprogram \$2M in STP from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	335,000	335,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,996,000	-	-	1,996,000	-	-	-	228,941
Total Funding		2,331,000	335,000	-	1,996,000	-	-	-	228,941

CURRENT

TIP ID: SCL210027 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006839

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Mountain View Shoreline Blvd Pathway Improvements **Hwy Rte:**

Proj Description: Mountain View : Adjacent to Shoreline Blvd from Wright Ave to Villa St : Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	335,000	335,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,996,000	-	1,996,000	-	-	-	-	-
Total Funding		2,331,000	335,000	1,996,000	-	-	-	-	-

End of Project SCL210027

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210034 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006879

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino
Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:5% | Bus:5% **Purpose:** MAINT_REHAB:100%
Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes **Hwy Rte:**
Proj Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes
Revision Reason: Update the funding plan to reprogram \$807K in CMAQ and \$1.2M in Other Local from FY23 to FY24
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	350,000	350,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	807,000	-	-	807,000	-	-	-	-
CON	GENERAL FUND	1,193,000	-	-	1,193,000	-	-	-	-
Total Funding		2,350,000	350,000	-	2,000,000	-	-	-	-

CURRENT

TIP ID: SCL210034 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006879

Sponsoring Agency: Cupertino **Implementing Agency:** Cupertino
Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** MAINT_REHAB:100%
Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes **Hwy Rte:**
Proj Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	350,000	350,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	807,000	-	807,000	-	-	-	-	-
CON	GENERAL FUND	1,193,000	-	1,193,000	-	-	-	-	-
Total Funding		2,350,000	350,000	2,000,000	-	-	-	-	-

End of Project SCL210034

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T6-FED-DISC	15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

CURRENT

TIP ID: SCL210201 **Revision:** 2021-26 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000732

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: VTA ZEB Transition On-Route Charging Pilot **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations in Santa Clara County : Operate ZEBs and install on-route chargers

Revision Reason: Amend a new exempt project into the TIP with \$15.6M in 5339 Discretionary and \$3.9M in Local funds

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T6-FED-DISC	15,588,800	-	15,588,800	-	-	-	-	-
CON	GENERAL FUND	3,897,200	-	3,897,200	-	-	-	-	-
Total Funding		19,486,000	-	19,486,000	-	-	-	-	-

End of Project SCL210201

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027	Revision: 2023-01	Version: 27	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: MAINT_REHAB:100%
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update the funding plan to change the source for \$4.3M from RTP-LRP to HBP and for \$9M from RTP-LRP to SB1-LPP and reprogram funds between years				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	83,726,155	28,890,418	54,835,737	-	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	4,300,000	-	-	-	-	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		332,635,694	170,485,970	99,411,618	-	-	-	62,738,106	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: SF-070027	Revision: 2023-00	Version: 26	Status: ACTIVE	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: MAINT_REHAB:100%
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	83,726,155	83,726,155	-	-	-	-	-	-
CON	GENERAL FUND	11,464,282	11,464,282	-	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	10,442,990	12,307,870	-	-	54,835,737	-
CON	LBSRA-T3	18,153,413	9,684,392	1,353,000	11,470	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	RTP-LRP	14,153,818	-	-	-	-	-	14,153,818	-
Total Funding		332,635,694	232,426,258	11,795,990	12,319,340	-	-	76,094,106	-

End of Project SF-070027

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170023	Revision: 2023-01	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006516
Sponsoring Agency:	San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System:	Local Road	Mode: Bike/Ped:75% Other:15% Bus:10%	Purpose: OTHER:100%	
Project Name:	SF Safe Routes to School Non-Infrastructure			Hwy Rte:
Proj Description:	San Francisco City/County : Citywide : Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.			
Revision Reason:	Update the funding plan to reprogram \$7.1M in STP and \$918K in Other Local from FY24 to FY23			
Primary RTP ID:	21-T09-061	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Other - Grants for training and research programs			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,016,000	1,016,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,797,000	1,797,000	-	-	-	-	-	-
CON	OTHER LOCAL	918,000	-	918,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	365,000	365,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,100,000	2,100,000	-	-	-	-	-	240,870
CON	STP-T6-OBAG3-CO	7,082,000	-	7,082,000	-	-	-	-	-
Total Funding		13,278,000	5,278,000	8,000,000	-	-	-	-	240,870

CURRENT

TIP ID: SF-170023	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006516
Sponsoring Agency:	San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System:	Local Road	Mode: Bike/Ped:75%	Purpose: OTHER:100%	
Project Name:	SF Safe Routes to School Non-Infrastructure			Hwy Rte:
Proj Description:	San Francisco City/County : Citywide : Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.			
Revision Reason:	2023 TIP Update			
Primary RTP ID:	21-T09-061	RTP Cycle: PLANBAYAREA2050	RTP Cost:	
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Other - Grants for training and research programs			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,016,000	1,016,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,797,000	1,797,000	-	-	-	-	-	-
CON	OTHER LOCAL	918,000	-	-	918,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	365,000	365,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,100,000	2,100,000	-	-	-	-	-	240,870
CON	STP-T6-OBAG3-CO	7,082,000	-	-	7,082,000	-	-	-	-
Total Funding		13,278,000	5,278,000	-	8,000,000	-	-	-	240,870

End of Project SF-170023

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210003	Revision: 2023-01	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape		Hwy Rte:		
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Update the funding plan to reprogram \$5M in CRRSAA, \$3M in STIP-COVID and \$7M in ATP from FY22 to FY23 to reflect planned obligations				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		36,340,238	11,043,000	19,833,238	5,464,000	-	-	-	-

CURRENT

TIP ID: SF-210003	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape		Hwy Rte:		
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	7,040,000	-	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	3,043,238	-	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		36,340,238	26,126,238	4,750,000	5,464,000	-	-	-	-

End of Project SF-210003

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B	Revision: 2023-01	Version: 28	Status: ACCEPTED	CTIPS ID: 20600003911
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SF Muni Rail Replacement Program		Hwy Rte:		
Proj Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$6.3M in FY22 5337 funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T3-CAP-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3-FG-SFO	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	6,640,000	6,640,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	28,080,000	28,080,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,290,000	20,290,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	26,992,086	26,992,086	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,092,086	4,092,086	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	6,316,972	6,316,972	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,316,972	5,316,972	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	10,002,337	10,002,337	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	16,736,000	16,736,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	4,288,000	4,288,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,026,000	7,026,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	9,970,560	9,970,560	-	-	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	OTHER LOCAL	53,633,673	53,633,673	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	30,899,452	29,371,812	1,527,640	-	-	-	-	-
CON	STA-REV	7,042,443	7,042,443	-	-	-	-	-	-
CON	XTRAN	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		309,209,498	307,681,858	1,527,640	-	-	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: SF-95037B	Revision: 2023-00	Version: 27	Status: ACTIVE	CTIPS ID: 20600003911
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: 2023 TIP Update - update the funding plan				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T3-CAP-SFO	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3-FG-SFO	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	6,640,000	6,640,000	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	28,080,000	28,080,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	20,290,000	20,290,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	26,992,086	26,992,086	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	4,092,086	4,092,086	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	6,316,972	6,316,972	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,316,972	5,316,972	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	10,002,337	10,002,337	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	16,736,000	16,736,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	4,288,000	4,288,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,026,000	7,026,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	3,639,000	3,639,000	-	-	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	OTHER LOCAL	53,633,673	53,633,673	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	30,899,452	29,371,812	1,527,640	-	-	-	-	-
CON	STA-REV	7,042,443	7,042,443	-	-	-	-	-	-
CON	XTRAN	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		302,877,938	301,350,298	1,527,640	-	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2023-01 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$2.6M in FY22 5337 and \$649K in FY22 Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,666,667	-	7,666,667	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	39,209,614	33,459,614	2,875,000	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		247,292,096	218,542,096	14,375,000	14,375,000	-	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: SM-03006B	Revision: 2023-00	Version: 31	Status: ACTIVE	CTIPS ID: 20600003912
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Caltrain: Systemwide Track Rehab & Related Struct.		Hwy Rte:		
Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,025,733	6,025,733	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,012,867	3,012,867	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,666,667	-	7,666,667	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	39,209,614	33,459,614	2,875,000	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,259,650	2,259,650	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total Funding		244,044,758	215,294,758	14,375,000	14,375,000	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090014 **Revision:** 2023-01 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600004322

Sponsoring Agency: San Mateo CCAG **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Improve US 101 operations near Rte 92 **Hwy Rte:** 101

Proj Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.

Revision Reason: Update the funding plan to reprogram \$1.7M in STIP-COVID from FY24 to FY23 to reflect planned allocation

Primary RTP ID: 21-T06-027 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-FED-SM	2,411,000	2,411,000	-	-	-	-	-	276,542
PSE	RIP-T4-14-FED-SM	3,217,000	3,217,000	-	-	-	-	-	-
PE	OTHER LOCAL	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	3,337,000	3,337,000	-	-	-	-	-	-
ROW	RTP-LRP	25,000	-	-	-	-	-	25,000	-
ROW	SALESTAX-MEASURE-SM	200,000	-	200,000	-	-	-	-	-
CON	RIP-COVID21-SM	1,685,000	-	1,685,000	-	-	-	-	-
CON	RTP-LRP	30,915,000	-	-	-	-	-	30,915,000	-
Total Funding		41,883,000	9,058,000	1,885,000	-	-	-	30,940,000	276,542

CURRENT

TIP ID: SM-090014 **Revision:** 2023-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600004322

Sponsoring Agency: San Mateo CCAG **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Improve US 101 operations near Rte 92 **Hwy Rte:** 101

Proj Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T06-027 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-FED-SM	2,411,000	2,411,000	-	-	-	-	-	276,542
PSE	RIP-T4-14-FED-SM	3,217,000	3,217,000	-	-	-	-	-	-
PE	OTHER LOCAL	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	3,337,000	3,337,000	-	-	-	-	-	-
ROW	RTP-LRP	25,000	-	-	-	-	-	25,000	-
ROW	SALESTAX-MEASURE-SM	200,000	-	200,000	-	-	-	-	-
CON	RIP-COVID21-SM	1,685,000	-	-	1,685,000	-	-	-	-
CON	RTP-LRP	30,915,000	-	-	-	-	-	30,915,000	-
Total Funding		41,883,000	9,058,000	200,000	1,685,000	-	-	30,940,000	276,542

End of Project SM-090014

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110022	Revision: 2023-01	Version: 15	Status: ACCEPTED	CTIPS ID: 20600004986
Sponsoring Agency: San Mateo CCAG		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Mateo County SR2S Program		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.				
Revision Reason: Update the funding plan to add \$620K in STP and \$70K in Other Local in FY23 funding				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T4-1-RSRTS-CO	1,279,000	1,279,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2,010,000	2,010,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	223,000	223,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2,394,000	2,394,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,920,669	1,646,000	274,669	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	150,000	150,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	372,000	372,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2,120,000	-	2,120,000	-	-	-	-	-
Total Funding		10,468,669	8,074,000	2,394,669	-	-	-	-	-

CURRENT

TIP ID: SM-110022	Revision: 2023-00	Version: 14	Status: ACTIVE	CTIPS ID: 20600004986
Sponsoring Agency: San Mateo CCAG		Implementing Agency: San Mateo CCAG		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Mateo County SR2S Program		Hwy Rte:		
Proj Description: San Mateo County : Countywide : Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T4-1-RSRTS-CO	1,279,000	1,279,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2,010,000	2,010,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	223,000	223,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2,394,000	2,394,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,841,000	1,646,000	195,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	150,000	150,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	372,000	372,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	1,500,000	-	1,500,000	-	-	-	-	-
Total Funding		9,769,000	8,074,000	1,695,000	-	-	-	-	-

End of Project SM-110022

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170013 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006364

Sponsoring Agency: Half Moon Bay **Implementing Agency:** Half Moon Bay
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Half Moon Bay - Poplar Complete Streets **Hwy Rte:**
Proj Description: Half Moon Bay : On Poplar St from Main St to Railroad Ave : Implement complete street improvements
Revision Reason: Update the funding plan to add \$480K in FY27 RTP-LRP funding
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	156,000	156,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,202,000	-	1,202,000	-	-	-	-	137,869
CON	RTP-LRP	480,000	-	-	-	-	-	480,000	-
Total Funding		1,838,000	156,000	1,202,000	-	-	-	480,000	137,869

CURRENT

TIP ID: SM-170013 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006364

Sponsoring Agency: Half Moon Bay **Implementing Agency:** Half Moon Bay
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Half Moon Bay - Poplar Complete Streets **Hwy Rte:**
Proj Description: Half Moon Bay : On Poplar St from Main St to Railroad Ave : Implement complete street improvements
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	156,000	156,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,202,000	-	1,202,000	-	-	-	-	137,869
Total Funding		1,358,000	156,000	1,202,000	-	-	-	-	137,869

End of Project SM-170013

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000737

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SamTrans South Base BEB Charging Infrastructure **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : South Base : Design and construct charging Infrastructure

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-22-CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	-
PE	OTHER LOCAL	727,000	-	727,000	-	-	-	-	-
CON	RTP-LRP	46,715,307	-	-	-	-	-	46,715,307	-
Total Funding		50,350,000	-	3,634,693	-	-	-	46,715,307	-

CURRENT

TIP ID: SM-210201 **Revision:** 2021-28 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000737

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SamTrans South Base BEB Charging Infrastructure **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : South Base : Design and construct charging Infrastructure

Revision Reason: Amend a new exempt project into the TIP with \$2.9M in 5307, \$727K in Local and \$46.7M in RTP-LRP

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-22-CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	-
PE	OTHER LOCAL	727,000	-	727,000	-	-	-	-	-
CON	RTP-LRP	46,715,307	-	-	-	-	-	46,715,307	-
Total Funding		50,350,000	-	3,634,693	-	-	-	46,715,307	-

End of Project SM-210201

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110006	Revision: 2023-01	Version: 14	Status: ACCEPTED	CTIPS ID: 20600004764
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Vacaville		
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%	Purpose: EXPANSION:100%		
Project Name: Jepson: Leisure Town Road Phase 1B and 1C			Hwy Rte:	
Proj Description: Vacaville : (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek : Widen to 4 lanes with multiuse sidewalk and safety improvements				
Revision Reason: Update the funding plan to add \$1.6M in FY23 in CMAQ funding for the bike/ped elements				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2-DEMO	185,000	185,000	-	-	-	-	-	-
PE	OTHER LOCAL	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2-FY98-SOL	200,000	200,000	-	-	-	-	-	-
ROW	OTHER LOCAL	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,064,000	-	3,064,000	-	-	-	-	-
CON	EARMARK-T5-RE	81,047	-	81,047	-	-	-	-	-
CON	OTHER LOCAL	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	4,871,000	-	4,871,000	-	-	-	-	-
CON	RIP-T4-12-FED-SOL	3,296,000	-	3,296,000	-	-	-	-	-
CON	RIP-T5-18-FED-SOL	6,000,000	-	6,000,000	-	-	-	-	-
Total Funding		23,590,889	6,278,842	17,312,047	-	-	-	-	-

CURRENT

TIP ID: SOL110006	Revision: 2023-00	Version: 13	Status: ACTIVE	CTIPS ID: 20600004764
Sponsoring Agency: Solano Transportation Authority (STA)		Implementing Agency: Vacaville		
Trans. System: Local Road	Mode: Auto:80%	Purpose: EXPANSION:100%		
Project Name: Jepson: Leisure Town Road Phase 1B and 1C			Hwy Rte:	
Proj Description: Vacaville : (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek : Widen to 4 lanes with multiuse sidewalk and safety improvements				
Revision Reason: 2023 TIP Update - update the funding plan				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2-DEMO	185,000	185,000	-	-	-	-	-	-
PE	OTHER LOCAL	46,250	46,250	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	3,500,000	3,500,000	-	-	-	-	-	-
PE	RIP-T2-FY98-SOL	200,000	200,000	-	-	-	-	-	-
ROW	OTHER LOCAL	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,407,000	-	1,407,000	-	-	-	-	-
CON	EARMARK-T5-RE	81,047	-	81,047	-	-	-	-	-
CON	OTHER LOCAL	890,592	890,592	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	4,871,000	-	4,871,000	-	-	-	-	-
CON	RIP-T4-12-FED-SOL	3,296,000	-	3,296,000	-	-	-	-	-
CON	RIP-T5-18-FED-SOL	6,000,000	-	6,000,000	-	-	-	-	-
Total Funding		21,933,889	6,278,842	15,655,047	-	-	-	-	-

End of Project SOL110006

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170013 **Revision:** 2023-01 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Local Road **Mode:** Auto:70% | Bike/Ped:15% | Bus:15% **Purpose:** SYSTMGMT:100%
Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
Revision Reason: Update the funding plan to reduce \$1.6M in FY23 CMAQ funding
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	250,000	-	250,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	7,000,000	-	7,000,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		12,300,000	3,050,000	7,250,000	-	-	-	2,000,000	-

CURRENT

TIP ID: SOL170013 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Local Road **Mode:** Auto:70% | **Purpose:** SYSTMGMT:100%
Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
Revision Reason: 2023 TIP Update - update the funding plan
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,907,000	-	1,907,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	7,000,000	-	7,000,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		13,957,000	3,050,000	8,907,000	-	-	-	2,000,000	-

End of Project SOL170013

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170009 **Revision:** 2023-01 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006253

Sponsoring Agency: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Bike/Ped:53% | Bus:24% | Other:23% **Purpose:** SYSTMGMT:100%

Project Name: Sonoma County - County-Wide SRTS Program **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

Revision Reason: Update the funding plan to reduce \$248K in FY23 Local Other

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SON	260,000	260,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	345,000	345,000	-	-	-	-	-	39,572
CON	CMAQ-T5-OBAG2-CO-SRTS	1,655,000	1,655,000	-	-	-	-	-	189,829
CON	STP-T4-2-OBAG	50,000	50,000	-	-	-	-	-	5,735
OTHER	STP-T6-OBAG3-CO	1,910,000	-	1,910,000	-	-	-	-	219,077
Total Funding		4,220,000	2,310,000	1,910,000	-	-	-	-	454,213

CURRENT

TIP ID: SON170009 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006253

Sponsoring Agency: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation Authority

Trans. System: Local Road **Mode:** Bike/Ped:53% | **Purpose:** SYSTMGMT:100%

Project Name: Sonoma County - County-Wide SRTS Program **Hwy Rte:**

Proj Description: Sonoma County : Countywide : Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SON	260,000	260,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	345,000	345,000	-	-	-	-	-	39,572
CON	CMAQ-T5-OBAG2-CO-SRTS	1,655,000	1,655,000	-	-	-	-	-	189,829
CON	STP-T4-2-OBAG	50,000	50,000	-	-	-	-	-	5,735
OTHER	OTHER LOCAL	248,000	-	248,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-CO	1,910,000	-	1,910,000	-	-	-	-	219,077
Total Funding		4,468,000	2,310,000	2,158,000	-	-	-	-	454,213

End of Project SON170009

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210002 **Revision:** 2023-01 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006761

Sponsoring Agency: Cotati **Implementing Agency:** Cotati
Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:35% | Bus:10% | Rail:5% **Purpose:** MAINT_REHAB:100%
Project Name: Cotati Downtown-Civic Center Connectivity Safety **Hwy Rte:**
Proj Description: Cotati : Various locations in Downtown and Civic Center : Pavement preservation and bicycle and pedestrian safety improvements
Revision Reason: Update the funding plan to reprogram \$1M in STP and \$1M in Other Local from FY23 to FY22
Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	250,000	250,000	-	-	-	-	-	-
CON	GENERAL FUND	1,250,000	1,008,000	242,000	-	-	-	-	-
CON	STP-CRRSAA	1,008,000	1,008,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	242,000	-	242,000	-	-	-	-	-
Total Funding		2,750,000	2,266,000	484,000	-	-	-	-	-

CURRENT

TIP ID: SON210002 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006761

Sponsoring Agency: Cotati **Implementing Agency:** Cotati
Trans. System: Local Road **Mode:** Auto:50% | **Purpose:** MAINT_REHAB:100%
Project Name: Cotati Downtown-Civic Center Connectivity Safety **Hwy Rte:**
Proj Description: Cotati : Various locations in Downtown and Civic Center : Pavement preservation and bicycle and pedestrian safety improvements
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	250,000	250,000	-	-	-	-	-	-
CON	GENERAL FUND	1,250,000	-	1,250,000	-	-	-	-	-
CON	STP-CRRSAA	1,008,000	-	1,008,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	242,000	-	242,000	-	-	-	-	-
Total Funding		2,750,000	250,000	2,500,000	-	-	-	-	-

End of Project SON210002

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210008 **Revision:** 2023-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006859

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: ZEB Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses
Revision Reason: Update the funding plan to change the fund source for \$481 from 5339 to 5307 and remove \$1 in 5307
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	884,693	884,693	-	-	-	-	-	-
CON	5339-T6-22-SRO	889,707	889,707	-	-	-	-	-	-
CON	OTHER LOCAL	443,601	443,601	-	-	-	-	-	-
Total Funding		2,218,001	2,218,001	-	-	-	-	-	-

CURRENT

TIP ID: SON210008 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006859

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Santa Rosa CityBus: ZEB Replacement **Hwy Rte:**
Proj Description: Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SRO	884,212	884,212	-	-	-	-	-	-
CON	5339-T6-22-SRO	890,189	890,189	-	-	-	-	-	-
CON	OTHER LOCAL	443,601	443,601	-	-	-	-	-	-
Total Funding		2,218,002	2,218,002	-	-	-	-	-	-

End of Project SON210008

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170005 **Revision:** 2023-01 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006102

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mobility Program **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$90M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	581,735,000	207,800,000	270,266,000	47,817,000	55,852,000	-	-	-
Total Funding		581,735,000	207,800,000	270,266,000	47,817,000	55,852,000	-	-	-

CURRENT

TIP ID: VAR170005 **Revision:** 2023-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006102

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mobility Program **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason:

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	491,903,000	207,800,000	180,434,000	47,817,000	55,852,000	-	-	-
Total Funding		491,903,000	207,800,000	180,434,000	47,817,000	55,852,000	-	-	-

End of Project VAR170005

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2023-01 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$138M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	2,094,162,000	1,082,920,000	396,453,000	223,152,000	173,868,000	217,769,000	-	-
Total Funding		2,094,162,000	1,082,920,000	396,453,000	223,152,000	173,868,000	217,769,000	-	-

CURRENT

TIP ID: VAR170006 **Revision:** 2023-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason:

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,955,940,000	1,082,920,000	258,231,000	223,152,000	173,868,000	217,769,000	-	-
Total Funding		1,955,940,000	1,082,920,000	258,231,000	223,152,000	173,868,000	217,769,000	-	-

End of Project VAR170006

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 **Revision:** 2023-01 **Version:** 28 **Status:** ACCEPTED **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$26M in SHOPP funds

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,047,301,000	858,493,000	46,381,000	101,352,000	27,624,000	13,451,000	-	-
Total Funding		1,047,301,000	858,493,000	46,381,000	101,352,000	27,624,000	13,451,000	-	-

CURRENT

TIP ID: VAR170007 **Revision:** 2023-00 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600006104

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason:

Primary RTP ID: 21-T01-007 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,021,230,000	858,493,000	43,742,000	97,884,000	12,689,000	8,422,000	-	-
Total Funding		1,021,230,000	858,493,000	43,742,000	97,884,000	12,689,000	8,422,000	-	-

End of Project VAR170007

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 **Revision:** 2023-01 **Version:** 27 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$31M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	980,400,000	869,459,000	28,047,000	56,427,000	3,950,000	22,517,000	-	-
Total Funding		980,400,000	869,459,000	28,047,000	56,427,000	3,950,000	22,517,000	-	-

CURRENT

TIP ID: VAR170008 **Revision:** 2023-00 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason:

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	949,621,000	869,459,000	23,917,000	33,743,000	1,904,000	20,598,000	-	-
Total Funding		949,621,000	869,459,000	23,917,000	33,743,000	1,904,000	20,598,000	-	-

End of Project VAR170008

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170010 **Revision:** 2023-01 **Version:** 25 **Status:** ACCEPTED **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$62M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,649,956,000	1,076,092,000	152,627,000	255,940,000	14,742,000	150,555,000	-	19,151,689
Total Funding		1,649,956,000	1,076,092,000	152,627,000	255,940,000	14,742,000	150,555,000	-	19,151,689

CURRENT

TIP ID: VAR170010 **Revision:** 2023-00 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	1,588,019,000	1,076,092,000	149,086,000	254,590,000	13,186,000	95,065,000	-	19,151,689
Total Funding		1,588,019,000	1,076,092,000	149,086,000	254,590,000	13,186,000	95,065,000	-	19,151,689

End of Project VAR170010

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2023-01 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	41,732,245	41,732,245	-	-	-	-	-	-
CON	HBP-T4-L	291,380,145	236,217,344	55,162,801	-	-	-	-	4,835,863
CON	HBP-T5-L	455,565,909	-	-	58,516,350	50,781,558	55,594,566	290,673,435	14,897,085
CON	LBSRA-T3	5,880,462	2,279,982	1,625,973	11,470	50,529	-	1,912,508	-
CON	OTHER LOCAL	69,398,563	21,197,148	4,306,014	2,924,094	4,097,266	5,604,026	31,270,015	-
Total Funding		863,957,324	301,426,719	61,094,788	61,451,914	54,929,353	61,198,592	323,855,958	19,732,948

CURRENT

TIP ID: VAR170012 **Revision:** 2023-00 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	43,642,811	43,642,811	-	-	-	-	-	-
CON	HBP-T4-L	242,421,254	234,054,346	8,366,908	-	-	-	-	4,835,863
CON	HBP-T5-L	471,463,809	-	-	22,321,284	32,127,042	48,555,939	368,459,544	15,012,530
CON	LBSRA-T3	6,073,531	2,473,051	-	45,880	-	-	3,554,600	-
CON	OTHER LOCAL	64,474,894	20,196,130	293,045	1,811,834	3,171,018	4,181,463	34,821,404	-
Total Funding		828,076,299	300,366,338	8,659,953	24,178,998	35,298,060	52,737,402	406,835,548	19,848,393

End of Project VAR170012

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190001 **Revision:** 2023-01 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the removal of \$797K in SHOPP-Minor funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	72,269,000	59,598,000	12,671,000	-	-	-	-	-
Total Funding		72,269,000	59,598,000	12,671,000	-	-	-	-	-

CURRENT

TIP ID: VAR190001 **Revision:** 2023-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	73,066,000	59,598,000	13,468,000	-	-	-	-	-
Total Funding		73,066,000	59,598,000	13,468,000	-	-	-	-	-

End of Project VAR190001

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007	Revision: 2023-01	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Transit Preventive Maintenance		Hwy Rte:		
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan and back-up listing to add \$284K in FY22 5307, \$71K in FY22 Local, \$7M in FY23 STP and \$907K in FY23 Local and reprogram \$434K in 5307 from FY21 to FY22				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,469,014	-	6,469,014	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	-	1,001,167	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	6,251,207	-	-	6,251,207	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	-	1,085,190	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	FARE REVENUE	6,435,288	1,826,644	2,774,545	1,834,099	-	-	-	-
CON	OTHER LOCAL	4,225,565	4,225,565	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	7,000,000	-	7,000,000	-	-	-	-	-
Total Funding		56,684,861	30,269,639	17,244,726	9,170,496	-	-	-	-

Report of TIP Revision 2023-01

(By Phase & Fund Source)

CURRENT

TIP ID: VAR190007	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason:				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	433,998	433,998	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,469,014	-	6,469,014	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	-	1,001,167	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	6,251,207	-	-	6,251,207	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	-	1,085,190	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	FARE REVENUE	5,457,288	1,755,644	1,867,545	1,834,099	-	-	-	-
CON	OTHER LOCAL	4,225,565	4,225,565	-	-	-	-	-	-
Total Funding		48,422,859	29,914,637	9,337,726	9,170,496	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210004	Revision: 2023-01	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006799
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:95% Bus:5%			Purpose: EXPANSION:100%
Project Name: SR 37 Interim Project - Sears Point to Mare Island			Hwy Rte: 37	
Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.				
Revision Reason: Update the funding plan to add \$17M in FY23 PE NHPP, \$1M in ROW STP, and \$9M in FY27 CON STP, reprogram RTP-LRP between phases, reprogram \$8M in Bridge Tolls from FY21 to FY23, and remove \$12M in RTP-LRP				
Primary RTP ID: 21-T06-035	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
ROW	SUISTP-T6-OBAG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total Funding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	1,147,000

CURRENT

TIP ID: VAR210004	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006799
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:95% Bus:5%			Purpose: EXPANSION:100%
Project Name: SR 37 Interim Project - Sears Point to Mare Island			Hwy Rte: 37	
Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T06-035	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	8,000,000	-	-	-	-	-	-
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
PE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	50,000,000	-	-	-	-	-	50,000,000	-
CON	RTP-LRP	329,000,000	-	-	-	-	-	329,000,000	-
Total Funding		415,000,000	11,000,000	5,000,000	-	-	-	399,000,000	-

End of Project VAR210004

Report of TIP Revision 2023-01

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:62% | MAINT_REHAB:38%
Hwy Rte:

Project Name: GL: FTA Section 5310 Program FY20 and FY21

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: Carry grouped listing forward from the 2021 TIP with no change in the scope, schedule or funding

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5310-T5-EPD	3,839,810	-	3,839,810	-	-	-	-	-
CON	OTHER FEDERAL	8,455,541	-	8,455,541	-	-	-	-	-
Total Funding		12,295,351	-	12,295,351	-	-	-	-	-

CURRENT

TIP ID: VAR210201 **Revision:** 2021-26 **Version:** 1 **Status:** HISTORIC **CTIPS ID:** 20650000733

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:62% | MAINT_REHAB:38%
Hwy Rte:

Project Name: GL: FTA Section 5310 Program FY20 and FY21

Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

Revision Reason: Amend a new grouped listing into the TIP with \$3.8M in 5310 and \$8.5M in FTA COVID Relief Funds

Primary RTP ID: 17-10-0027 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5310-T5-EPD	3,839,810	-	3,839,810	-	-	-	-	-
CON	OTHER FEDERAL	8,455,541	-	8,455,541	-	-	-	-	-
Total Funding		12,295,351	-	12,295,351	-	-	-	-	-

End of Project VAR210201

Report of TIP Revision 2023-01

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$3,715,492,612	\$6,393,718,572	\$124,922,122	\$3,182,988,890	\$13,417,122,196	\$2,880,570,492	\$74,898,089
Proposed:	\$3,812,944,266	\$6,748,625,503	\$124,922,122	\$3,166,867,966	\$13,853,359,857	\$3,394,033,561	\$76,116,776
Delta:	\$97,451,654	\$354,906,931	\$0	-\$16,120,924	\$436,237,661	\$513,463,069	\$1,218,687

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2023-01

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:47 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

5933(159)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							800,000		800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total							800,000	5,690,800	6,490,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							640,000	4,552,640	5,192,640
Local Match							160,000	1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total							800,000	5,690,800	6,490,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							640,000		640,000
Local Match							160,000		160,000
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total	430,000				100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				100,000			1,272,600	1,802,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W					4,000				4,000
CON								291,300	291,300
Total					44,000			291,300	335,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					35,200			233,040	268,240
Local Match					8,800			58,260	67,060
LSSRP Bond									
Local AC									
Total					44,000			291,300	335,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
Total					40,000				40,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							451,575		451,575
R/W									
CON								2,528,816	2,528,816
Total							451,575	2,528,816	2,980,391
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260	2,023,053	2,384,313
Local Match							90,315	505,763	596,078
LSSRP Bond									
Local AC									
Total							451,575	2,528,816	2,980,391
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							361,260		361,260
Local Match							90,315		90,315
LSSRP Bond									
Local AC									
Total							451,575		451,575
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON			3,823,750						3,823,750
Total	712,000	134,000	3,823,750						4,669,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630		3,385,166					4,134,130
Local Match	81,666	15,370	438,584						535,620
LSSRP Bond									
Local AC			3,385,166	-3,385,166					
Total	712,000	134,000	3,823,750						4,669,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
Total	632,000	134,000							766,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,385,166					3,385,166
Local Match			438,584						438,584
LSSRP Bond									
Local AC			3,385,166	-3,385,166					
Total			3,823,750						3,823,750

Project #: 5012(103)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			4,240,000						4,240,000
Total	1,588,000		4,240,000						5,828,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		3,753,672						5,159,528
Local Match	168,953		55,285						224,239
LSSRP Bond	13,191		431,043						444,233
Local AC									
Total	1,588,000		4,240,000						5,828,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,753,672						3,753,672
Local Match			55,285						55,285
LSSRP Bond			431,043						431,043
Local AC									
Total			4,240,000						4,240,000

Project #:

5012(025)
5012(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

5012(161)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(160)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335							2,264,656	5,234,991	5012(109)
Total	4,676,335							2,264,656	6,940,991	5012(111)
										5012(112)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5012(121)
Fed \$	4,139,959							2,004,900	6,144,859	5012(137)
Local Match	536,376		0					259,756	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335							2,264,656	6,940,991	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,629,638							2,004,900	4,634,538	
Local Match	340,697		0					259,756	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335							2,264,656	5,234,991	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,443,482								1,443,482
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,291,520								1,291,520

Project #: 5101(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
Total	4,021,366	924,427							4,945,793
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
Total	4,021,366	924,427							4,945,793
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,842,823	818,395							3,661,218
Local Match	368,318	106,032							474,350
LSSRP Bond									
Local AC									
Total	3,211,141	924,427							4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
Total	11,735,389		1,030,059						12,765,448
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	11,735,389		1,030,059						12,765,448
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	1,412,200								1,412,200
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,781								391,781
Local Match									
LSSRP Bond									
Local AC									
Total	391,781								391,781
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,931,408		1,030,059						10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	9,931,408		1,030,059						10,961,467

Project #: 5928(045)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	1,525,000							2,200,000
R/W	200,000	2,800,000	690,000						3,690,000
CON						10,000,000	6,555,000		16,555,000
Total	875,000	4,325,000	690,000			10,000,000	6,555,000		22,445,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	4,005,983	610,857			8,853,000	5,803,142		19,870,559
Local Match	100,363	496,078	79,143			1,147,000	751,859	-0	2,574,442
LSSRP Bond									
Local AC	177,060	-177,060							
Total	875,000	4,325,000	690,000			10,000,000	6,555,000		22,445,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	1,350,083							1,947,660
Local Match	77,423	174,918							252,340
LSSRP Bond									
Local AC									
Total	675,000	1,525,000							2,200,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,655,900	610,857						3,266,757
Local Match	22,940	321,160	79,143						423,243
LSSRP Bond									
Local AC	177,060	-177,060							
Total	200,000	2,800,000	690,000						3,690,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,853,000	5,803,142		14,656,142
Local Match			0			1,147,000	751,859	-0	1,898,859
LSSRP Bond									
Local AC									
Total						10,000,000	6,555,000		16,555,000

Project #: 5928(104)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500	612,000					2,362,000
R/W	300,000	199,800		121,200					621,000
CON				13,134,000					13,134,000
Total	1,340,500	699,800	209,500	13,867,200					16,117,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470	12,276,632					14,268,380
Local Match	153,755	80,267	24,030	1,590,568					1,848,620
LSSRP Bond									
Local AC									
Total	1,340,500	699,800	209,500	13,867,200					16,117,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470	541,804					2,091,079
Local Match	119,345	57,350	24,030	70,196					270,921
LSSRP Bond									
Local AC									
Total	1,040,500	500,000	209,500	612,000					2,362,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	176,883		107,298					549,771
Local Match	34,410	22,917		13,902					71,229
LSSRP Bond									
Local AC									
Total	300,000	199,800		121,200					621,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				11,627,530					11,627,530
Local Match				1,506,470					1,506,470
LSSRP Bond									
Local AC									
Total				13,134,000					13,134,000

Project #: 5928(125)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.
Deck overlay and joint seal replacement.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W									
CON					751,000				751,000
Total	313,627				751,000				1,064,627

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654		664,860				942,514
Local Match	35,973				86,140				122,113
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627				751,000				1,064,627

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
Total	313,627								313,627

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					664,860				664,860
Local Match					86,140				86,140
LSSRP Bond									
Local AC									
Total					751,000				751,000

Project #: 5928(154)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						155,000			155,000
R/W								31,000	31,000
CON								865,200	865,200
Total						155,000		896,200	1,051,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222		793,406	930,627
Local Match						17,779		102,794	120,573
LSSRP Bond									
Local AC									
Total						155,000		896,200	1,051,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						137,222			137,222
Local Match						17,779			17,779
LSSRP Bond									
Local AC									
Total						155,000			155,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
Total	2,281,775	140,200							2,421,975

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775	140,200							2,421,975

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	112,400	43,100							155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400	43,100							155,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,724,900	97,100							1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900	97,100							1,822,000

Project #: 5928(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

New!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,115,000		1,115,000
R/W								150,000	150,000
CON								6,241,200	6,241,200
Total							1,115,000	6,391,200	7,506,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110	5,658,129	6,645,239
Local Match							127,891	733,071	860,961
LSSRP Bond									
Local AC									
Total							1,115,000	6,391,200	7,506,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							987,110		987,110
Local Match							127,891		127,891
LSSRP Bond									
Local AC									
Total							1,115,000		1,115,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,525,334	5,525,334
Local Match								715,866	715,866
LSSRP Bond									
Local AC									
Total								6,241,200	6,241,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						93,000			93,000
R/W								19,000	19,000
CON								518,000	518,000
Total						93,000		537,000	630,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333		475,406	557,739
Local Match						10,667		61,594	72,261
LSSRP Bond									
Local AC									
Total						93,000		537,000	630,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						82,333			82,333
Local Match						10,667			10,667
LSSRP Bond									
Local AC									
Total						93,000			93,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000			120,000					1,700,000
R/W	240,000			580,000					820,000
CON		12,484,000							12,484,000
Total	1,820,000	12,484,000		700,000					15,004,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	3,189,691					13,283,041
Local Match	208,754	1,431,915	-229,400	80,290	0				1,491,559
LSSRP Bond			229,400						229,400
Local AC		11,052,085	-8,482,104	-2,569,981					
Total	1,820,000	12,484,000		700,000					15,004,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774			106,236					1,505,010
Local Match	181,226			13,764					194,990
LSSRP Bond									
Local AC									
Total	1,580,000			120,000					1,700,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	212,472			513,474					725,946
Local Match	27,528			66,526	0				94,054
LSSRP Bond									
Local AC									
Total	240,000			580,000					820,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,482,104	2,569,981					11,052,085
Local Match		1,431,915	-229,400						1,202,515
LSSRP Bond			229,400						229,400
Local AC		11,052,085	-8,482,104	-2,569,981					
Total		12,484,000							12,484,000

Project #: 5928(128)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							27,000		27,000
R/W								6,000	6,000
CON								151,200	151,200
Total							27,000	157,200	184,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903	139,169	163,072
Local Match							3,097	18,031	21,128
LSSRP Bond									
Local AC									
Total							27,000	157,200	184,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							23,903		23,903
Local Match							3,097		3,097
LSSRP Bond									
Local AC									
Total							27,000		27,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Project #: 5928(155)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000					603,807			1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				221,000	603,807		6,420,400	7,845,207
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180				195,651	534,550		5,683,980	6,945,362
Local Match	68,820				25,349	69,257		736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				221,000	603,807		6,420,400	7,845,207
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180					534,550			1,065,730
Local Match	68,820					69,257			138,077
LSSRP Bond									
Local AC									
Total	600,000					603,807			1,203,807
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							183,966		183,966
R/W									
CON								846,334	846,334
Total							183,966	846,334	1,030,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173	677,067	824,240
Local Match							36,793	169,267	206,060
LSSRP Bond									
Local AC									
Total							183,966	846,334	1,030,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							147,173		147,173
Local Match							36,793		36,793
LSSRP Bond									
Local AC									
Total							183,966		183,966
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								677,067	677,067
Local Match								169,267	169,267
LSSRP Bond									
Local AC									
Total								846,334	846,334

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000			267,200	359,200
Local Match					23,000			66,800	89,800
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000				92,000
Local Match					23,000				23,000
LSSRP Bond									
Local AC									
Total					115,000				115,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		1,675,500						9,794,250
Total	9,916,750	343,995	1,675,500						11,936,245

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	1,483,320						10,567,158
Local Match	1,137,451	39,456	192,180						1,369,087
LSSRP Bond									
Local AC									
Total	9,916,750	343,995	1,675,500						11,936,245

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
Total	1,623,000	243,801							1,866,801

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928	88,702							243,629
Local Match	20,073	11,492							31,565
LSSRP Bond									
Local AC									
Total	175,000	100,194							275,194

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,187,529		1,483,320						8,670,850
Local Match	931,221		192,180						1,123,400
LSSRP Bond									
Local AC									
Total	8,118,750		1,675,500						9,794,250

Project #: 5415(011)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				248,402					248,402
Total				248,402					248,402
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				198,722					198,722
Local Match				49,680					49,680
LSSRP Bond									
Local AC									
Total				248,402					248,402
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				198,722					198,722
Local Match				49,680					49,680
LSSRP Bond									
Local AC									
Total				248,402					248,402

Project #:
5477(009)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON			429,856						429,856
Total	370,900	50,000	429,856						850,756

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265	380,552						753,174
Local Match	42,542		10,952						53,495
LSSRP Bond		5,735	38,352						44,087
Local AC									
Total	370,900	50,000	429,856						850,756

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			380,552						380,552
Local Match			10,952						10,952
LSSRP Bond			38,352						38,352
Local AC									
Total			429,856						429,856

Project #:

5444(010)
5444(019)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON			595,000						595,000
Total	737,000	50,000	595,000						1,382,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265	526,754						1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735	68,247						73,982
Local AC									
Total	737,000	50,000	595,000						1,382,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			526,754						526,754
Local Match									
LSSRP Bond			68,247						68,247
Local AC									
Total			595,000						595,000

Project #:

5444(007)
5444(018)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #:

5126(015)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
Total	50,000							2,100,000	2,150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
Total	50,000							2,100,000	2,150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W						200,000			200,000
CON							8,312,920		8,312,920
Total	940,000					200,000	8,312,920		9,452,920
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182					177,060	7,359,428		8,368,670
Local Match	107,818					22,940	953,492		1,084,250
LSSRP Bond									
Local AC									
Total	940,000					200,000	8,312,920		9,452,920
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							7,359,428		7,359,428
Local Match							953,492		953,492
LSSRP Bond									
Local AC									
Total							8,312,920		8,312,920

Project #: 5303(021)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON					389,620				389,620
Total	50,000				389,620				439,620
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265				344,931				389,196
Local Match	5,735				44,689				50,424
LSSRP Bond									
Local AC									
Total	50,000				389,620				439,620
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					344,931				344,931
Local Match					44,689				44,689
LSSRP Bond									
Local AC									
Total					389,620				389,620

Project #: 5303(019)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600		1,066,400					1,815,000
R/W				750,000					750,000
CON							11,222,000		11,222,000
Total	615,000	133,600		1,816,400			11,222,000		13,787,000

Project #:
5225(026)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		1,608,059			9,934,837		12,205,631
Local Match	70,541	15,324		208,341			1,287,163		1,581,369
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,816,400			11,222,000		13,787,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276		944,084					1,606,820
Local Match	70,541	15,324		122,316					208,181
LSSRP Bond									
Local AC									
Total	615,000	133,600		1,066,400					1,815,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				663,975					663,975
Local Match				86,025					86,025
LSSRP Bond									
Local AC									
Total				750,000					750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							9,934,837		9,934,837
Local Match							1,287,163		1,287,163
LSSRP Bond									
Local AC									
Total							11,222,000		11,222,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							117,446		117,446
R/W									
CON								540,554	540,554
Total							117,446	540,554	658,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957	432,443	526,400
Local Match							23,489	108,111	131,600
LSSRP Bond									
Local AC									
Total							117,446	540,554	658,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							93,957		93,957
Local Match							23,489		23,489
LSSRP Bond									
Local AC									
Total							117,446		117,446

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
Total	1,253,800	619,800			4,585,000				6,458,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709			4,585,000				6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,253,800	619,800			4,585,000				6,458,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,037,800	619,800							1,657,600
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,585,000				4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,585,000				4,585,000

Project #: 5277(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500			247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994	88,500			260,656			1,594,600	2,739,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500			260,656			1,594,600	2,739,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500			247,656				1,132,150
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Project #:

5277(027)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650				429,567			908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	425,420	53,650			25,000	429,567		695,086	1,628,723
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496			22,133	380,296		615,360	1,441,908
Local Match	48,796	6,154			2,868	49,271		79,726	186,815
LSSRP Bond									
Local AC									
Total	425,420	53,650			25,000	429,567		695,086	1,628,723
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496				380,296			804,416
Local Match	48,796	6,154				49,271			104,221
LSSRP Bond									
Local AC									
Total	425,420	53,650				429,567			908,637
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Project #: 5277(026)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		4,824,996						37,375,042
Total	37,035,046		5,309,996						42,345,042
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	4,659,569						37,064,125
Local Match	4,630,490		650,427						5,280,917
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	37,035,046		5,309,996						42,345,042
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
Total	4,485,000		485,000						4,970,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,872,824	4,943,732	4,271,569						33,088,125
Local Match	3,733,490		553,427						4,286,917
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	32,550,046		4,824,996						37,375,042

Project #:

5166(015)
5166(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
Total					1,347,500			7,546,000	8,893,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
Total					1,347,500			7,546,000	8,893,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
Total					1,347,500				1,347,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000			389,710					1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000			389,710	448,500			6,539,155	8,198,365

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710	448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710	448,500			6,539,155	8,198,365

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				452,450			4,389,000	5,397,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450			4,389,000	5,397,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #: 5927(099)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000		429,000						1,108,000
R/W					160,000				160,000
CON						5,400,000			5,400,000
Total	679,000		429,000		160,000	5,400,000			6,668,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794		141,648	4,780,620			5,903,180
Local Match	77,881		49,206		18,352	619,380			764,820
LSSRP Bond									
Local AC									
Total	679,000		429,000		160,000	5,400,000			6,668,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119		379,794						980,912
Local Match	77,881		49,206						127,088
LSSRP Bond									
Local AC									
Total	679,000		429,000						1,108,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,780,620			4,780,620
Local Match						619,380			619,380
LSSRP Bond									
Local AC									
Total						5,400,000			5,400,000

Project #: 5927(098)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
Total					503,250			2,818,200	3,321,450
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
Total					503,250			2,818,200	3,321,450
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
Total					503,250				503,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	503,600		326,400						830,000
R/W			200,000						200,000
CON								4,114,500	4,114,500
Total	503,600		526,400					4,114,500	5,144,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		526,400					4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		526,400					4,114,500	5,144,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	503,600		326,400						830,000
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		326,400						830,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,114,500	4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,114,500	4,114,500

Project #:

5927(094)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705,424
R/W									
CON				3,637,000					3,637,000
Total	705,424			3,637,000					4,342,424
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512			3,219,836					3,844,348
Local Match	80,912			417,164					498,076
LSSRP Bond									
Local AC									
Total	705,424			3,637,000					4,342,424
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,219,836					3,219,836
Local Match				417,164					417,164
LSSRP Bond									
Local AC									
Total				3,637,000					3,637,000

Project #: 5361(023)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						52,640			52,640
R/W									
CON								197,064	197,064
Total						52,640		197,064	249,704

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112		157,651	199,763
Local Match						10,528		39,413	49,941
LSSRP Bond									
Local AC									
Total						52,640		197,064	249,704

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						42,112			42,112
Local Match						10,528			10,528
LSSRP Bond									
Local AC									
Total						52,640			52,640

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON							1,613,640		1,613,640
Total	655,700				160,000		1,613,640		2,429,340
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				160,000		1,613,640		2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000		1,613,640		2,429,340
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,613,640		1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total							1,613,640		1,613,640

Project #: 5176(008)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400			488,100				1,229,979
R/W								724,900	724,900
CON								5,756,800	5,756,800
Total	646,479	95,400			488,100			6,481,700	7,711,679
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458			432,115			5,738,249	6,827,149
Local Match	74,151	10,942			55,985			743,451	884,530
LSSRP Bond									
Local AC									
Total	646,479	95,400			488,100			6,481,700	7,711,679
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458			432,115				1,088,900
Local Match	74,151	10,942			55,985				141,079
LSSRP Bond									
Local AC									
Total	646,479	95,400			488,100				1,229,979
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								641,754	641,754
Local Match								83,146	83,146
LSSRP Bond									
Local AC									
Total								724,900	724,900
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Rehabilitate existing 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							899,400		899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total							899,400	3,981,200	4,880,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520	3,184,960	3,904,480
Local Match							179,880	796,240	976,120
LSSRP Bond									
Local AC									
Total							899,400	3,981,200	4,880,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							719,520		719,520
Local Match							179,880		179,880
LSSRP Bond									
Local AC									
Total							899,400		899,400

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #: 5159(026)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4636 BRIDGE NO. 27C0101, CENTER BLVD OVER SAN ANSELMO CREEK, 16M NW OF SAN ANSELMO AVE. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							848,000		848,000
R/W									
CON								4,747,400	4,747,400
Total							848,000	4,747,400	5,595,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400	3,797,920	4,476,320
Local Match							169,600	949,480	1,119,080
LSSRP Bond									
Local AC									
Total							848,000	4,747,400	5,595,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							678,400		678,400
Local Match							169,600		169,600
LSSRP Bond									
Local AC									
Total							848,000		848,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,797,920	3,797,920
Local Match								949,480	949,480
LSSRP Bond									
Local AC									
Total								4,747,400	4,747,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400			450,600				1,191,425
R/W								525,000	525,000
CON								5,551,000	5,551,000
Total	645,425	95,400			450,600			6,076,000	7,267,425
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			450,600			6,076,000	7,267,425
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400			450,600			6,076,000	7,267,425
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			450,600				1,191,425
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400			450,600				1,191,425
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								525,000	525,000
Local Match									
LSSRP Bond									
Local AC									
Total								525,000	525,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #: 5159(017)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							188,000		188,000
R/W									
CON								1,050,000	1,050,000
Total							188,000	1,050,000	1,238,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400	840,000	990,400
Local Match							37,600	210,000	247,600
LSSRP Bond									
Local AC									
Total							188,000	1,050,000	1,238,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							150,400		150,400
Local Match							37,600		37,600
LSSRP Bond									
Local AC									
Total							188,000		188,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	544,000	50,614							594,614
R/W	364,000								364,000
CON	4,918,402	245,392							5,163,794
Total	5,826,402	296,006							6,122,408

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,826,402	296,006							6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402	296,006							6,122,408

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,000	50,614							594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000	50,614							594,614

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,918,402	245,392							5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402	245,392							5,163,794

Project #: 5061(007)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON						2,198,000			2,198,000
Total	1,142,282				271,718	2,198,000			3,612,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282				271,718	2,198,000			3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				271,718	2,198,000			3,612,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,198,000			2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,198,000			2,198,000

Project #: 5921(068)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W			400,000						400,000
CON					4,762,380				4,762,380
Total	899,260		400,000		4,762,380				6,061,640

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260		400,000		4,762,380				6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260		400,000		4,762,380				6,061,640

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC									
Total			400,000						400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,762,380				4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total					4,762,380				4,762,380

Project #: 5921(061)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			94,000						94,000
CON				4,478,600					4,478,600
Total	842,260		94,000	4,478,600					5,414,860

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		83,218	3,964,905					4,793,776
Local Match	96,607		10,782	513,695				0	621,084
LSSRP Bond									
Local AC									
Total	842,260		94,000	4,478,600					5,414,860

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			83,218						83,218
Local Match			10,782						10,782
LSSRP Bond									
Local AC									
Total			94,000						94,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,964,905					3,964,905
Local Match				513,695				0	513,695
LSSRP Bond									
Local AC									
Total				4,478,600					4,478,600

Project #:

5921(060)
5921(074)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000		200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							189,000		189,000
R/W									
CON								1,835,000	1,835,000
Total							189,000	1,835,000	2,024,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							151,200	1,468,000	1,619,200
Local Match							37,800	367,000	404,800
LSSRP Bond									
Local AC									
Total							189,000	1,835,000	2,024,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							151,200		151,200
Local Match							37,800		37,800
LSSRP Bond									
Local AC									
Total							189,000		189,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,468,000	1,468,000
Local Match								367,000	367,000
LSSRP Bond									
Local AC									
Total								1,835,000	1,835,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000					4,000,000		84,000,000	94,400,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000		84,000,000	94,400,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000			10,400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #:
5934(168)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Project #: 5934(177)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
Total					232,000				232,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
Total				343,750					343,750

Project #: 5029(024)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000				9,000				84,000
R/W									
CON				343,750					343,750
Total	75,000			343,750	9,000				427,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398			304,322	7,968				378,687
Local Match	8,603			39,428	1,032			0	49,063
LSSRP Bond									
Local AC									
Total	75,000			343,750	9,000				427,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398				7,968				74,365
Local Match	8,603				1,032				9,635
LSSRP Bond									
Local AC									
Total	75,000				9,000				84,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
Total				343,750					343,750

Project #: 5029(025)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Project #:

5102(033)
5102(049)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5935(079)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
Total	873,520	390,920							1,264,440
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
Total	873,520	390,920							1,264,440
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,776	346,081							976,858
Local Match	81,724	44,839							126,562
LSSRP Bond									
Local AC									
Total	712,500	390,920							1,103,420

Project #:

5935(062)
5935(069)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
Total					370,000			4,560,000	4,930,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
Total					370,000			4,560,000	4,930,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								3,960,000	3,960,000
Total					370,000			3,960,000	4,330,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,168,000	3,464,000
Local Match					74,000			792,000	866,000
LSSRP Bond									
Local AC									
Total					370,000			3,960,000	4,330,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Project #: 5177(039)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136		51,864						622,000
R/W									
CON		1,835,000							1,835,000
Total	570,136	1,835,000	51,864						2,457,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		1,670,441						2,175,182
Local Match	65,395	210,475	5,949						281,818
LSSRP Bond									
Local AC		1,624,526	-1,624,526						
Total	570,136	1,835,000	51,864						2,457,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741		45,915						550,657
Local Match	65,395		5,949						71,343
LSSRP Bond									
Local AC									
Total	570,136		51,864						622,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,624,526						1,624,526
Local Match		210,475							210,475
LSSRP Bond									
Local AC		1,624,526	-1,624,526						
Total		1,835,000							1,835,000

Project #: 5333(012)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428					200,000			307,428
R/W									
CON								696,004	696,004
Total	107,428					200,000		696,004	1,003,432
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060		616,172	888,338
Local Match	12,322					22,940		79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428					200,000		696,004	1,003,432
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060			272,166
Local Match	12,322					22,940			35,262
LSSRP Bond									
Local AC									
Total	107,428					200,000			307,428
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090					200,000			335,090
R/W									
CON								831,290	831,290
Total	135,090					200,000		831,290	1,166,380
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060		735,941	1,032,596
Local Match	15,495					22,940		95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090					200,000		831,290	1,166,380
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
 Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:
5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
Total	1,123,145	125,555	262,192						1,510,892

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
Total	1,123,145	125,555	262,192						1,510,892

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									
Local AC									
Total	305,445	125,555							431,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			956,028						956,028
Local Match	93,790	0	30,073						123,864
LSSRP Bond									
Local AC	723,910		-723,910						
Total	817,700		262,192						1,079,892

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
Total					230,000			630,000	860,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
Total					230,000			630,000	860,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
Total					230,000				230,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON				1,292,750					1,292,750
Total	161,500			1,292,750					1,454,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976			1,144,472					1,287,448
Local Match	18,524			148,278					166,802
LSSRP Bond									
Local AC									
Total	161,500			1,292,750					1,454,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,144,472					1,144,472
Local Match				148,278					148,278
LSSRP Bond									
Local AC									
Total				1,292,750					1,292,750

Project #: 5318(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON							9,986,645		9,986,645
Total	1,174,809	687,146					9,986,645		11,848,600

Project #:
5100(017)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330					8,841,177		10,489,566
Local Match	134,751	78,816					1,145,468		1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809	687,146					9,986,645		11,848,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
Total	1,174,809	574,146							1,748,955

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,039							100,039
Local Match		12,961							12,961
LSSRP Bond									
Local AC									
Total		113,000							113,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,841,177		8,841,177
Local Match	0						1,145,468		1,145,468
LSSRP Bond									
Local AC									
Total							9,986,645		9,986,645

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						327,950			327,950
R/W									
CON								1,508,570	1,508,570
Total						327,950		1,508,570	1,836,520
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360		1,206,856	1,469,216
Local Match						65,590		301,714	367,304
LSSRP Bond									
Local AC									
Total						327,950		1,508,570	1,836,520
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						262,360			262,360
Local Match						65,590			65,590
LSSRP Bond									
Local AC									
Total						327,950			327,950
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	200,000	300,000						1,600,000
R/W	60,000	200,000	240,000						500,000
CON					6,057,000				6,057,000
Total	1,160,000	400,000	540,000		6,057,000				8,157,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,026,948	354,120	478,062		5,362,262				7,221,392
Local Match	133,052	45,880	61,938		694,738				935,608
LSSRP Bond									
Local AC									
Total	1,160,000	400,000	540,000		6,057,000				8,157,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	177,060	265,590						1,416,480
Local Match	126,170	22,940	34,410						183,520
LSSRP Bond									
Local AC									
Total	1,100,000	200,000	300,000						1,600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118	177,060	212,472						442,650
Local Match	6,882	22,940	27,528						57,350
LSSRP Bond									
Local AC									
Total	60,000	200,000	240,000						500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					5,362,262				5,362,262
Local Match				694,738					694,738
LSSRP Bond									
Local AC				5,362,262	-5,362,262				
Total				6,057,000					6,057,000

Project #: 5937(123)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON			9,054,602						9,054,602
Total	2,725,000		9,054,602						11,779,602
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,412,443			8,016,039					10,428,482
Local Match	312,558		1,038,563						1,351,120
LSSRP Bond									
Local AC			8,016,039	-8,016,039					
Total	2,725,000		9,054,602						11,779,602
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				8,016,039					8,016,039
Local Match			1,038,563						1,038,563
LSSRP Bond									
Local AC			8,016,039	-8,016,039					
Total			9,054,602						9,054,602

Project #: 5937(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,440,000	260,000							1,700,000
R/W	300,000	200,000							500,000
CON								6,986,676	6,986,676
Total	1,740,000	460,000						6,986,676	9,186,676
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,422	407,238						6,185,304	8,132,964
Local Match	199,578	52,762						801,372	1,053,712
LSSRP Bond									
Local AC									
Total	1,740,000	460,000						6,986,676	9,186,676
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,274,832	230,178							1,505,010
Local Match	165,168	29,822							194,990
LSSRP Bond									
Local AC									
Total	1,440,000	260,000							1,700,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	177,060							442,650
Local Match	34,410	22,940							57,350
LSSRP Bond									
Local AC									
Total	300,000	200,000							500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Project #: 5937(106)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640		881,770					9,867,410
Total	1,053,596	8,985,640		881,770					10,921,006

Project #:

5937(058)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640	881,770					10,710,287
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total	1,053,596	8,985,640		881,770					10,921,006

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,985,640	881,770					9,867,410
Local Match									
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total		8,985,640		881,770					9,867,410

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
Total	1,600,000							4,749,196	6,349,196
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000							4,749,196	6,349,196
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #: 5937(182)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000				200,000				780,000
R/W					300,000				300,000
CON						3,500,000			3,500,000
Total	580,000				500,000	3,500,000			4,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				500,000	3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				500,000	3,500,000			4,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(210)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825				200,000				739,825
R/W					300,000				300,000
CON						3,500,000			3,500,000
Total	539,825				500,000	3,500,000			4,539,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				500,000	3,500,000			4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				500,000	3,500,000			4,539,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(211)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825				200,000				741,825
R/W					300,000				300,000
CON						3,500,000			3,500,000
Total	541,825				500,000	3,500,000			4,541,825
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				500,000	3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				500,000	3,500,000			4,541,825
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #:

5937(212)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,181,000				3,181,000
Total	600,000		500,000		3,181,000				4,281,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,181,000				4,281,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,181,000				3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,181,000				3,181,000

Project #: 5937(205)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					3,645,000				3,645,000
Total	600,000		500,000		3,645,000				4,745,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		3,645,000				4,745,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,645,000				3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,645,000				3,645,000

Project #: 5937(206)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000		200,000						800,000
R/W			300,000						300,000
CON					4,000,000				4,000,000
Total	600,000		500,000		4,000,000				5,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		500,000		4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		500,000		4,000,000				5,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000		200,000						800,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,000,000				4,000,000

Project #: 5937(207)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							263,000	735,000	998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total							263,000	7,057,000	7,320,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	6,247,562	6,480,396
Local Match							30,166	809,438	839,604
LSSRP Bond									
Local AC									
Total							263,000	7,057,000	7,320,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							232,834	650,696	883,529
Local Match							30,166	84,305	114,471
LSSRP Bond									
Local AC									
Total							263,000	735,000	998,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							4,790,000		4,790,000
Total	1,239,500						4,790,000		6,029,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720						4,240,587		5,266,307
Local Match	213,780						549,413		763,193
LSSRP Bond									
Local AC									
Total	1,239,500						4,790,000		6,029,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,240,587		4,240,587
Local Match							549,413		549,413
LSSRP Bond									
Local AC									
Total							4,790,000		4,790,000

Project #: 5332(004)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:

5332(020)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000					350,000			455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000	350,000		435,000	900,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957				8,853	309,855		385,106	796,770
Local Match	12,044				1,147	40,145		49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				10,000	350,000		435,000	900,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957					309,855			402,812
Local Match	12,044					40,145			52,189
LSSRP Bond									
Local AC									
Total	105,000					350,000			455,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505								3,324,505
CON	17,365,000		5,706,436						23,071,436
Total	23,630,505		5,706,436						29,336,941

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,920,086		5,051,908						25,971,994
Local Match	2,710,419		654,528						3,364,947
LSSRP Bond									
Local AC									
Total	23,630,505		5,706,436						29,336,941

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,943,184								2,943,184
Local Match	381,321								381,321
LSSRP Bond									
Local AC									
Total	3,324,505								3,324,505

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,373,235		5,051,908						20,425,142
Local Match	1,991,766		654,528						2,646,294
LSSRP Bond									
Local AC									
Total	17,365,000		5,706,436						23,071,436

Project #: 5213(039)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						557,625			557,625
R/W									
CON								2,565,075	2,565,075
Total						557,625		2,565,075	3,122,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100		2,052,060	2,498,160
Local Match						111,525		513,015	624,540
LSSRP Bond									
Local AC									
Total						557,625		2,565,075	3,122,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						446,100			446,100
Local Match						111,525			111,525
LSSRP Bond									
Local AC									
Total						557,625			557,625

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON						6,082,800			6,082,800
Total	1,800,000			428,000		6,082,800			8,310,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650			342,400		5,385,103			7,210,153
Local Match	317,350			85,600		697,697			1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000			428,000		6,082,800			8,310,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						5,385,103			5,385,103
Local Match						697,697			697,697
LSSRP Bond									
Local AC									
Total						6,082,800			6,082,800

Project #: 5923(059)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					691,750				691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total					691,750		100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400		80,000	3,099,040	3,732,440
Local Match					138,350		20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total					691,750		100,000	3,873,800	4,665,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400				553,400
Local Match					138,350				138,350
LSSRP Bond									
Local AC									
Total					691,750				691,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000								3,926,000
Total	4,777,073	105,927							4,883,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,475,688						4,322,920
Local Match	547,930	12,150						-0	560,080
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	4,777,073	105,927							4,883,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
Total	730,072	89,928							820,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	107,122	14,164							121,286
Local Match	13,879	1,835							15,714
LSSRP Bond									
Local AC									
Total	121,001	15,999							137,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,475,688						3,475,688
Local Match	450,312							-0	450,312
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	3,926,000								3,926,000

Project #:

5094(057)
5094(066)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON					2,932,200				2,932,200
Total	701,812	223,188			2,932,200				3,857,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188			2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	701,812	223,188			2,932,200				3,857,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812	58,188							730,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000	165,000							195,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	165,000							195,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					2,932,200				2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total					2,932,200				2,932,200

Project #:
 5094(058)
 5094(065)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000		350,000						1,498,000
R/W	235,000		200,000						435,000
CON	8,087,000		2,235,924						10,322,924
Total	9,470,000		2,785,924						12,255,924
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,383,791		2,466,379						10,850,170
Local Match	867,706		319,545						1,187,251
LSSRP Bond	218,504								218,504
Local AC									
Total	9,470,000		2,785,924						12,255,924
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324		309,855						1,326,179
Local Match	131,676		40,145						171,821
LSSRP Bond									
Local AC									
Total	1,148,000		350,000						1,498,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	208,046		177,060						385,106
Local Match	26,955		22,940						49,895
LSSRP Bond									
Local AC									
Total	235,000		200,000						435,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,159,421		1,979,464						9,138,885
Local Match	709,075		256,460						965,536
LSSRP Bond	218,504								218,504
Local AC									
Total	8,087,000		2,235,924						10,322,924

Project #: 5030(056)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON					12,341,000				12,341,000
Total	494,280	701,720			12,341,000				13,537,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233			10,925,487				11,984,306
Local Match	56,694	80,487			1,415,513				1,552,694
LSSRP Bond									
Local AC									
Total	494,280	701,720			12,341,000				13,537,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
Total	494,280	701,720							1,196,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					10,925,487				10,925,487
Local Match					1,415,513				1,415,513
LSSRP Bond									
Local AC									
Total					12,341,000				12,341,000

Project #: 5030(060)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266					2,310,345
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
Total	501,079			1,809,266					2,310,345
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Project #: 5114(016)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON						6,766,964			6,766,964
Total	1,208,387	592,000				6,766,964			8,567,351
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303				6,766,964			8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	592,000				6,766,964			8,567,351
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	442,000							1,650,387
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						6,766,964			6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total						6,766,964			6,766,964

Project #: 5920(111)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000		200,000					1,667,000
R/W		250,000		150,000					400,000
CON						6,812,000			6,812,000
Total	900,000	817,000		350,000		6,812,000			8,879,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325	309,855		6,030,664			7,860,579
Local Match	103,230	93,710		40,145		730,808			967,893
LSSRP Bond						50,529			50,529
Local AC		221,325	-221,325						
Total	900,000	817,000		350,000		6,812,000			8,879,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965		177,060					1,475,795
Local Match	103,230	65,035		22,940					191,205
LSSRP Bond									
Local AC									
Total	900,000	567,000		200,000					1,667,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			221,325	132,795					354,120
Local Match	0	28,675		17,205					45,880
LSSRP Bond									
Local AC		221,325	-221,325						
Total		250,000		150,000					400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						6,030,664			6,030,664
Local Match						730,808			730,808
LSSRP Bond						50,529			50,529
Local AC									
Total						6,812,000			6,812,000

Project #: 5920(092)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W				300,000	100,000				400,000
CON								16,674,000	16,674,000
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981			265,590	973,830			14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond				34,410	11,470			1,912,508	1,958,388
Local AC									
Total	2,977,500			300,000	1,100,000			16,674,000	21,051,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				265,590	88,530				354,120
Local Match									
LSSRP Bond				34,410	11,470				45,880
Local AC									
Total				300,000	100,000				400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
Total	8,353,619		198,272						8,551,891
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,353,619		198,272						8,551,891
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,659,000		198,272						6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,659,000		198,272						6,857,272

Project #:
5920(056)
5920(181)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		250,000						350,000
CON				13,875,880					13,875,880
Total	1,750,000		250,000	13,875,880					15,875,880
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		350,000	12,284,317					14,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC	100,000		-100,000						
Total	1,750,000		250,000	13,875,880					15,875,880
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			350,000						350,000
Local Match									
LSSRP Bond									
Local AC	100,000		-100,000						
Total	100,000		250,000						350,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
Total				13,875,880					13,875,880

Project #: 5920(137)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON							12,936,000		12,936,000
Total	1,289,180				1,760,820		12,936,000		15,986,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,760,820		12,936,000		15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,760,820		12,936,000		15,986,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							12,936,000		12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total							12,936,000		12,936,000

Project #:
5920(049)
5920(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
Total	1,068,750				250,000			5,985,000	7,303,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				250,000			5,985,000	7,303,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)

5920(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275		173,826					6,118,454
Total	8,185,166	272,275		173,826					8,631,267

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759		153,888					7,495,662
Local Match	1,066,373	-24,516		19,938					1,061,795
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
Total	8,185,166	272,275		173,826					8,631,267

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,229,020	4,033,759		153,888					5,416,667
Local Match	632,555	-24,516		19,938					627,977
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
Total	5,672,353	272,275		173,826					6,118,454

Project #:

5920(059)
5920(178)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250		161,750						1,030,000
R/W			120,000						120,000
CON								4,862,220	4,862,220
Total	868,250		281,750					4,862,220	6,012,220
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		281,750					4,862,220	6,012,220
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		281,750					4,862,220	6,012,220
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250		161,750						1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		161,750						1,030,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			120,000						120,000
Local Match									
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #:
5920(144)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								4,339,000	4,339,000
Total	562,500	978,000						4,339,000	5,879,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
Total	562,500	978,000						4,339,000	5,879,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500	578,000							1,140,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
Total		400,000							400,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Project #: 5920(127)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON				1,492,560					1,492,560
Total	182,642			1,492,560					1,675,202

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693			1,321,363					1,483,056
Local Match	20,949			171,197					192,146
LSSRP Bond									
Local AC									
Total	182,642			1,492,560					1,675,202

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,321,363					1,321,363
Local Match				171,197					171,197
LSSRP Bond									
Local AC									
Total				1,492,560					1,492,560

Project #: 5920(163)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 129

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	204,773,980	20,738,535	49,958,298	55,162,801	58,516,350	50,781,558	55,594,566	290,673,435	786,199,523
Local Match	22,720,476	2,932,329	3,391,786	4,306,014	2,924,094	4,097,266	5,604,026	31,270,015	77,246,005
LSSRP Bond	249,758	67,215	767,041	1,625,973	11,470	50,529		1,912,508	4,684,495
Local AC	14,634,140	13,370,070	-14,033,024	-8,608,924	-5,362,262				
Total for all Phases	242,378,354	37,108,149	40,084,101	52,485,864	56,089,652	54,929,353	61,198,592	323,855,958	868,130,023

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$49,958,298	\$55,162,801	\$58,516,350	\$50,781,558	\$55,594,566	\$290,673,435	\$825,063,497
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,391,786	\$4,306,014	\$2,924,094	\$4,097,266	\$5,604,026	\$31,270,015	\$79,046,694
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,625,973	\$11,470	\$50,529		\$1,912,508	\$5,989,427
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$8,608,924	-\$5,362,262				-\$13,575,406
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$37,108,149	\$40,084,101	\$52,485,864	\$56,089,652	\$54,929,353	\$61,198,592	\$323,855,958	\$896,524,212

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												-\$78,133,378
Local Match	-\$9,897,730												-\$9,897,730
LSSRP Bond	-\$108,965												-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$8,608,924	\$5,362,262				\$55,307,651
Total for all Phases	-\$103,661,222				\$42,824,590		\$14,033,024	\$8,608,924	\$5,362,262				-\$32,832,422

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$49,958,298	\$55,162,801	\$58,516,350	\$50,781,558	\$55,594,566	\$290,673,435	\$746,930,119
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,391,786	\$4,306,014	\$2,924,094	\$4,097,266	\$5,604,026	\$31,270,015	\$69,148,964
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,625,973	\$11,470	\$50,529		\$1,912,508	\$5,880,462
Local AC			\$12,102,308	\$16,259,867		\$13,370,070							\$41,732,245
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$37,108,149	\$54,117,125	\$61,094,788	\$61,451,914	\$54,929,353	\$61,198,592	\$323,855,958	\$863,691,790

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last updated with TIP Revision 2023-01

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2023 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						\$ 876	\$ -	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						\$ -	\$ -	\$ 688	\$ 688
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2022/23	\$ -	\$ 20		\$ 20
						\$ -	\$ 20	\$ -	\$ 20
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2022/23		\$ 80	\$ 190	\$ 270
						\$ -	\$ 80	\$ 190	\$ 270
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2022/23			\$ 3,978	\$ 3,978
						\$ -	\$ -	\$ 3,978	\$ 3,978

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2023 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2023/24	\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ 7,695	\$ 100	\$ 12,205	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

SHOPP-Mobility Funds for 2016/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
TOTALS FY 2016/2017									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847
SHOPP - Mobility PROGRAMMED TOTAL									\$ -	\$ -	\$ -	\$ -
SHOPP - Mobility DIFFERENCE TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$15,175	\$0	\$0	\$0	\$0	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$3,792	\$0	\$0	\$0	\$0	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792
Time Extension Total									\$18,967	\$0	\$0	\$0	\$0	\$3,550	\$2,524	\$160	\$2,004	\$291	\$10,438	\$18,967
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$6,321	\$104,675	\$0	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$665	\$8,555	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$1,450	\$18,675	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$13,254	\$89,895	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	SM	101		In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$2,449	\$13,237	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout.	2031J	3G900	201.310	22/23	\$0	\$18,869	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$4,331	\$12,488	\$18,869
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$1,500	\$0	\$19,365	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	23/24	\$4,627	\$3,955	\$85	\$0	\$0	\$4,627	\$3,441	\$514	\$0	\$85	\$0	\$8,667

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$15,727	\$0	\$312	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	23/24	\$420	\$660	\$2,820	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	23/24	\$0	\$4,029	\$22,417	\$0	\$0	\$0	\$3,931	\$98	\$3,397	\$1,363	\$17,657	\$26,446
04	ALA	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. Replace Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$0	\$1,649	\$2,818	\$23,033	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500
04	MRN	101		In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. Replace Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$0	\$6,067	\$0	\$32,819	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
SHOPP - Mobility 2022 SHOPP TOTAL									\$56,413	\$270,266	\$47,817	\$55,852	\$0	\$28,157	\$45,629	\$1,805	\$45,817	\$7,250	\$301,690	\$430,348
SHOPP - Mobility NEW REQUESTED TOTAL									\$75,380	\$270,266	\$47,817	\$55,852	\$0	\$31,707	\$48,153	\$1,965	\$47,821	\$7,541	\$312,128	\$449,315
SHOPP - Mobility PROGRAMMED TOTAL									\$75,380	\$180,434	\$47,817	\$55,852	\$0	\$31,707	\$48,153	\$1,965	\$36,750	\$7,541	\$233,367	\$359,483
SHOPP - Mobility DIFFERENCE TOTAL									\$0	\$89,832	\$0	\$0	\$0	\$0	\$0	\$0	\$11,071	\$0	\$78,761	\$89,832

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$21,258	\$0	\$0	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$73,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$89,941	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$620	\$6,400	\$185	\$74,736	\$89,941
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$73,594	\$0	\$0	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	1487E	3J070	201.122	21/22	\$83,711	\$0	\$0	\$0	\$0	\$3,083	\$4,624	\$206	\$7,501	\$28	\$68,269	\$83,711
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	1480A	1J960	201.121	21/22	\$33,230	\$0	\$0	\$0	\$0	\$2,300	\$2,850	\$418	\$2,300	\$817	\$24,545	\$33,230
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$6,558	\$0	\$0	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$31,360	\$0	\$0	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$26,065	\$31,360
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$69,390	\$0	\$0	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$27,150	\$0	\$0	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$52,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$28,291	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$36,361	\$0	\$0	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$8,778	\$0	\$0	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$10,246	\$0	\$0	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
Time Extension Total									\$645,923	\$0	\$0	\$0	\$0	\$25,279	\$38,852	\$3,978	\$56,695	\$3,787	\$517,332	\$645,923
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$5,744	\$67,777	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$8,779	\$51,281	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$3,526	\$27,686	\$0	\$0	\$0	\$1,199	\$2,307	\$20	\$2,658	\$60	\$24,968	\$31,212
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$3,207	\$12,438	\$0	\$0	\$0	\$713	\$2,021	\$473	\$2,830	\$33	\$9,575	\$15,645
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$22,204	\$141,770	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$4,860	\$30,575	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$3,651	\$0	\$19,142	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$1,091	\$1,942	\$6,600	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$2,193	\$3,976	\$16,714	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$2,509	\$2,755	\$21,574	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$1,250	\$1,660	\$3,883	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$0	\$4,500	\$15,388	\$0	\$0	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$6,920	\$0	\$29,387	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$2,454	\$2,513	\$25,894	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$1,876	\$0	\$5,264	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2904K	1Q820	201.120	23/24	\$2,594	\$4,723	\$424	\$0	\$0	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$11,105	\$0	\$1,373	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$20,453	\$0	\$2,215	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency)	2022C	0Q130	201.122	23/24	\$2,640	\$4,202	\$282	\$0	\$0	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	1494F	0K640	201.121	23/24	\$2,761	\$0	\$25	\$0	\$0	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$2,136	\$3,266	\$26,981	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$794	\$776	\$4,911	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$3,862	\$0	\$7,396	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$767	\$911	\$1,469	\$0	\$0	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$0	\$1,126	\$2,595	\$26,451	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$0	\$2,663	\$3,748	\$35,153	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$0	\$1,959	\$3,251	\$32,886	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$0	\$1,845	\$3,124	\$25,763	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$0	\$1,721	\$3,159	\$21,967	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$0	\$1,153	\$2,561	\$19,085	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N	0J330	201.150	25/26	\$0	\$734	\$1,087	\$0	\$1,877	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$0	\$835	\$1,711	\$0	\$11,407	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$0	\$1,505	\$2,928	\$0	\$37,742	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$0	\$2,771	\$0	\$3,855	\$36,399	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$0	\$2,474	\$4,556	\$0	\$35,481	\$2,474	\$4,299	\$257	\$5,792	\$101	\$29,588	\$42,511
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$0	\$2,550	\$3,706	\$0	\$31,452	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$0	\$5,961	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$0	\$1,313	\$1,804	\$0	\$12,669	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$0	\$893	\$0	\$1,809	\$9,124	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$0	\$3,370	\$0	\$5,043	\$34,826	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$0	\$829	\$0	\$1,856	\$6,792	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477
SHOPP - Roadway Preservation 2022 SHOPP TOTAL									\$117,376	\$396,453	\$223,152	\$173,868	\$217,769	\$85,808	\$126,534	\$16,753	\$112,429	\$16,588	\$770,506	\$1,128,618
SHOPP - Roadway Preservation NEW REQUESTED TOTAL									\$763,299	\$396,453	\$223,152	\$173,868	\$217,769	\$111,087	\$165,386	\$20,731	\$169,124	\$20,375	\$1,287,838	\$1,774,541
SHOPP - Roadway Preservation PROGRAMMED TOTAL									\$393,635	\$254,785	\$223,152	\$173,868	\$217,769	\$110,107	\$165,036	\$20,663	\$121,383	\$20,375	\$825,645	\$1,263,209
SHOPP - Roadway Preservation DIFFERENCE TOTAL									\$369,664	\$141,668	\$0	\$0	\$0	\$980	\$350	\$68	\$47,741	\$0	\$462,193	\$511,332

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$8,046	\$0	\$0	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$3,865	\$0	\$0	\$0	\$0	\$303	\$358	\$219	\$460	\$83	\$2,442	\$3,865
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$6,155	\$0	\$0	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$4,125	\$6,155
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$12,507	\$0	\$0	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$4,856	\$0	\$0	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$9,128	\$0	\$0	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$8,978	\$0	\$0	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$3,805	\$0	\$0	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$11,715	\$0	\$0	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$93,569	\$0	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$16,362	\$0	\$0	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$11,333	\$0	\$0	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$3,467	\$0	\$0	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$6,383	\$0	\$0	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$11,319	\$0	\$0	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$13,278	\$0	\$0	\$0	\$0	\$939	\$1,241	\$36	\$1,499	\$103	\$9,460	\$13,278
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$9,175	\$0	\$0	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$6,120	\$0	\$0	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$5,970	\$0	\$0	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$9,814	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$4,902	\$0	\$0	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$5,573	\$0	\$0	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573
Time Extension Total									\$266,320	\$0	\$0	\$0	\$0	\$25,495	\$26,705	\$3,159	\$28,810	\$2,957	\$179,194	\$266,320
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$2,324	\$5,677	\$0	\$0	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$2,367	\$4,504	\$0	\$0	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$1,674	\$4,177	\$0	\$0	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$2,288	\$0	\$9,864	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$1,046	\$1,470	\$3,008	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	22/23	\$2,771	\$15,934	\$0	\$0	\$0	\$1,127	\$1,574	\$70	\$1,702	\$30	\$14,202	\$18,705
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$4,879	\$0	\$8,744	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$4,035	\$0	\$16,299	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$1,056	\$1,509	\$7,072	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$686	\$1,058	\$4,102	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$1,509	\$0	\$7,067	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$390	\$577	\$4,233	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Intersection improvements.	2028S	2Q770	201.010	23/24	\$4,377	\$0	\$7,853	\$0	\$0	\$1,877	\$2,065	\$435	\$1,954	\$755	\$5,144	\$12,230
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$2,155	\$2,073	\$17,649	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$2,591	\$0	\$3,553	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$1,052	\$1,494	\$3,024	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$1,036	\$1,884	\$6,105	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$0	\$506	\$800	\$2,629	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$0	\$1,269	\$1,333	\$12,306	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$0	\$830	\$1,308	\$3,560	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$0	\$864	\$1,335	\$0	\$5,029	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$0	\$1,730	\$1,854	\$0	\$8,422	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
SHOPP - Collision Reduction 2022 SHOPP TOTAL									\$34,148	\$46,381	\$101,352	\$27,624	\$13,451	\$24,514	\$30,879	\$2,737	\$33,165	\$3,698	\$127,963	\$222,956
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$300,468	\$46,381	\$101,352	\$27,624	\$13,451	\$50,009	\$57,584	\$5,896	\$61,975	\$6,655	\$307,157	\$489,276
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$299,946	\$43,742	\$97,884	\$12,689	\$8,422	\$47,370	\$54,218	\$5,736	\$58,055	\$6,557	\$290,747	\$462,683
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$522	\$2,639	\$3,468	\$14,935	\$5,029	\$2,639	\$3,366	\$160	\$3,920	\$98	\$16,410	\$26,593

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	80		Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.	2911M	4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
04	NAP	29	42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.	2913B	0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair existing and install new pumps.	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
04	SCL	101		In Mountaiview, at Moffet Boulevard Overcrossing No. 37-0105. Repair bridge girders damaged by a high-load hit.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector. Replace culvert, backfill sinkhole, and restore landscaping.	2912F	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove Parking Lot. Install rock slope protection and drainage system, and place erosion control.	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
04	SM	84	24.5/24.8	In Redwood City, along the area between the Route 82 (El Camino Real) and Route 84 (Woodside Road). Reconstruct damaged slopes by grading and installing rock slope protection and boulder rocks, install fencing, clear debris and hazardous waste, and place erosion control.	2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
04	SM	101		In Burlingame, at Broadway offramp. Remove and replace the damaged pavement.	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
Time Extension Total									\$89,091	\$0	\$22,166	\$0	\$0	\$7,092	\$7,815	\$990	\$19,808	\$8,909	\$66,643	\$111,257
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$3,862	\$384	\$0	\$0	\$0	\$1,775	\$1,883	\$204	\$0	\$384	\$0	\$4,246
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$1,739	\$0	\$2,323	\$0	\$0	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$1,130	\$780	\$4,119	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
SHOPP - Emergency Response TOTAL									\$24,413	\$28,047	\$34,261	\$3,950	\$22,517	\$16,155	\$20,036	\$1,963	\$18,594	\$3,291	\$53,149	\$113,188
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$113,504	\$28,047	\$56,427	\$3,950	\$22,517	\$23,247	\$27,851	\$2,953	\$38,402	\$12,200	\$119,792	\$224,445
SHOPP - Emergency Response PROGRAMMED TOTAL									\$113,504	\$23,917	\$55,909	\$1,904	\$20,598	\$22,117	\$26,411	\$2,755	\$36,342	\$12,138	\$116,069	\$215,832

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
SHOPP - Emergency Response DIFFERENCE TOTAL									\$0	\$4,130	\$518	\$2,046	\$1,919	\$1,130	\$1,440	\$198	\$2,060	\$62	\$3,723	\$8,613

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$58,291	\$0	\$0	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	NAP	29	38.9/42.9	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$13,078	\$0	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$2,836	\$0	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$15,075	\$0	\$0	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$10,118	\$0	\$0	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680		In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$12,610	\$0	\$0	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$9,643	\$0	\$0	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$5,652	\$0	\$0	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$13,056	\$0	\$0	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$35,843	\$0	\$0	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1482S	3W540	201.119	21/22	\$5,021	\$0	\$0	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$8,102	\$0	\$0	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$16,081	\$0	\$0	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$20,124	\$0	\$0	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$54,711	\$0	\$0	\$0	\$0	\$4,500	\$5,175	\$1,125	\$7,500	\$5,114	\$31,297	\$54,711

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$7,007	\$0	\$0	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$4,732	\$0	\$0	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$7,583	\$0	\$0	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
Time Extension Total									\$301,099	\$0	\$0	\$0	\$0	\$20,018	\$29,062	\$5,370	\$41,656	\$22,731	\$182,262	\$301,099
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$1,764	\$11,214	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1496K	3W750	201.119	22/23	\$2,560	\$16,890	\$0	\$0	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$24,705	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$2,201	\$7,595	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$1,391	\$2,331	\$0	\$0	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$2,550	\$8,353	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$1,835	\$11,480	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$2,134	\$14,630	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1493P	3W560	201.119	22/23	\$2,310	\$14,300	\$0	\$0	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$21,500	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$2,568	\$0	\$19,241	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$1,699	\$1,825	\$9,932	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$6,899	\$0	\$31,952	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$4,791	\$0	\$19,821	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$1,650	\$2,199	\$10,832	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$2,115	\$3,631	\$20,459	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$1,810	\$3,740	\$130	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$4,268	\$0	\$17,614	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$3,302	\$4,298	\$25,372	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$0	\$100	\$400	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$0	\$350	\$890	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$2,145	\$0	\$6,376	\$0	\$0	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$2,152	\$0	\$4,136	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. □ (G13 Contingency)	2021K	0Q020	201.110	23/24	\$5,699	\$0	\$52	\$0	\$0	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$2,029	\$0	\$2,643	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,420	\$0	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$801	\$2,076	\$6,153	\$0	\$0	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$1,528	\$1,523	\$9,792	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$1,280	\$1,950	\$6,210	\$0	\$0	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$1,750	\$2,490	\$10,340	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$560	\$3,218	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$0	\$0	\$60	\$706	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$994	\$1,871	\$0	\$8,663	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$649	\$0	\$1,413	\$7,950	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$6,269	\$0	\$8,555	\$54,663	\$6,269	\$8,371	\$184	\$12,090	\$253	\$42,320	\$69,487
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$0	\$955	\$1,739	\$0	\$4,917	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$0	\$2,866	\$3,115	\$0	\$15,878	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$651	\$1,314	\$0	\$2,994	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	25/26	\$0	\$3,091	\$0	\$0	\$55,200	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
2022 SHOPP - Bridge Preservation TOTAL									\$86,187	\$152,627	\$255,940	\$14,742	\$150,555	\$53,643	\$83,887	\$6,966	\$103,507	\$23,491	\$388,557	\$660,051
SHOPP - Bridge Preservation NEW REQUESTED TOTAL									\$387,286	\$152,627	\$255,940	\$14,742	\$150,555	\$73,661	\$112,949	\$12,336	\$145,163	\$46,222	\$570,819	\$961,150
SHOPP - Bridge Preservation PROGRAMMED TOTAL									\$328,005	\$149,086	\$254,590	\$13,186	\$95,065	\$76,661	\$110,742	\$11,774	\$123,248	\$43,486	\$474,021	\$839,932
SHOPP - Bridge Preservation DIFFERENCE TOTAL									\$59,281	\$3,541	\$1,350	\$1,556	\$55,490	-\$3,000	\$2,207	\$562	\$21,915	\$2,736	\$96,798	\$121,218

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – SHOPP Minor
(TIP ID- VAR190001)**

Last updated with TIP Revision 2023-01

**2022-23 Minor A Project List
Districts 01-12**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221		201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130		201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

**2021-22 Minor Construction Program Project List
Districts 01 -12**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRR Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damages due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

FY 2019-20 Minor Construction Program Project List
Districts 04

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

**FY 2018-19 Minor Construction Program Project List
District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)
								\$ 5,110,000	\$ 27,000	\$ 5,672,000	\$ 10,809,000	

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2023-01

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,485		\$260,121	\$713,879	\$178,470	\$1,754,364		\$438,591	\$2,192,955
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$4,148,529		\$1,037,132	\$4,257,328	\$1,064,332	\$8,405,857		\$2,101,464	\$10,507,321
		Total	\$7,470,181	\$7,000,000	\$2,774,545	\$7,336,397	\$1,834,099	\$14,806,578	\$7,000,000	\$4,608,645	\$26,415,223

Grouped Listing - Transit Preventive Maintenance
 VAR190007
 Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance	-	-				\$2,220,000	\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$7,306,576	\$1,826,644	\$21,997,431	\$2,220,000	\$6,052,209	\$30,269,640

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 and FY2020-21
(TIP ID – VAR210201)**

Last updated with TIP Revision 2023-01

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2021-26

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	CON	Choice in Aging	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2023	\$ 40,199	\$ 40,199	\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
5	CON	Mobility Matters	Mobility Management	2023	\$ 27,684	\$ 110,737	\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2023	\$ 124,660	\$ 124,660	\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 42,401	\$ 169,603	\$ 212,004
11	CON	Mobility Matters	Mobility Management	2023	\$ 38,663	\$ 154,654	\$ 193,317

12	CON	Mobility Matters	Operating Assistance	2023	\$ 85,000	\$ 85,000	\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2023	\$ 72,000	\$ 288,000	\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2023	\$ 112,500	\$ 112,500	\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2023	\$ 12,840	\$ 51,360	\$ 64,200
18	ALA	Family Bridges	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2023	\$ 50,194	\$ 50,194	\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2023	\$ 145,000	\$ 145,000	\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 19,290	\$ 77,159	\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 54,329	\$ 217,318	\$ 271,647

27	MRN	Marin County Transit District	Mobility Management	2023	\$ 35,500	\$ 142,000	\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2023	\$ 56,250	\$ 56,250	\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2023	\$ 151,200	\$ 604,800	\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2023	\$ 37,000	\$ 37,000	\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2023	\$ 87,500	\$ 87,500	\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2023	\$ 24,800	\$ 99,200	\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2023	\$ 55,174	\$ 55,174	\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2023	\$ 58,132	\$ 232,527	\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2023	\$ 156,000	\$ 624,000	\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2023	\$ 11,162	\$ 44,647	\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2023	\$ 981	\$ 3,926	\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2023	\$ 4,228	\$ 16,911	\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2023	\$ 22,400	\$ 89,600	\$ 112,000

42	SCL	Avenidas	Wheelchair Restraints	2023	\$ 122	\$ 488	\$ 610
43	SCL	Avenidas	Operating Assistance	2023	\$ 157,416	\$ 157,416	\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2023	\$ 419	\$ 1,674	\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2023	\$ 106	\$ 423	\$ 529
47	SCL	Friends of Children with Special Needs	Software	2023	\$ 1,929	\$ 7,716	\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2023	\$ 169,916	\$ 169,916	\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 10,000	\$ 40,000	\$ 50,000
50	SCL	On Lok	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2023	\$ 196,335	\$ 785,342	\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2023	\$ 167,416	\$ 167,416	\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2023	\$ 88,009	\$ 88,009	\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2023	\$ 42,415	\$ 169,662	\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2023	\$ 37,200	\$ 148,800	\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2023	\$ 75,000	\$ 300,000	\$ 375,000

57	SCL	Outreach & Escort Inc.	Mobility Management	2023	\$ 40,000	\$ 160,000	\$ 200,000
58	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
59	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
60	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
61	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2023	\$ 150,000	\$ 150,000	\$ 300,000
Total Grouped Listing					\$3,839,810	\$8,455,541	\$12,295,348