

APPENDIX A – 62

2017 TIP Detail

Grouped Listings in the Draft 2017 TIP



Index of Grouped Listings in the Draft 2017 TIP

Sl. No.	TIP ID	Project Name	County	Sponsor	Total Project Cost	Total 2017 TIP Cost
1	REG090002	GL: JARC FY 09 - FY 10 - Large UA	REG	MTC	\$19,275,469	\$19,275,469
2	REG110028	GL: FY10 JARC Mobility Management	REG	MTC	\$974,455	\$974,455
3	REG110032	GL: JARC FY11-FY12 Large UA	REG	MTC	\$6,091,418	\$6,091,418
4	REG110039	GL: 5307 JARC Set-aside FY13-FY14 Large UA	REG	MTC	\$6,389,078	\$6,389,078
5	REG110041	GL: FTA Non-Urbanized Formula Program	REG	Caltrans	\$15,083,064	\$15,083,064
6	REG110042	GL: Elderly & Persons with Disability Program	REG	Caltrans	\$7,920,511	\$7,920,511
7	REG150002	GL: FTA 5311 Rural Area FY15	REG	Caltrans	\$3,056,936	\$3,056,936
8	REG150003	GL: Elderly&Persons with Disability Prog FY13-FY14	REG	Caltrans	\$11,999,571	\$11,999,571
9	REG150004	GL: Lifeline Cycle 4 5307 JARC	REG	MTC	\$16,902,642	\$16,902,642
10	VAR130002	GL: JARC FY12 Small UA & Rural	VAR	MTC	\$785,066	\$785,066
11	VAR130003	GL: New Freedom FY12 Small UA & Rural	VAR	MTC	\$784,825	\$784,825
12	VAR130005	GL: New Freedom FY12 Large UA	VAR	MTC	\$4,028,003	\$4,028,003
13	VAR150001	GL: FTA 5311 Rural Area FY16	VAR	MTC	\$3,048,098	\$3,048,098
14	VAR150002	GL: Pavement Resurfacing and/or Rehabilitation – Federal Discretionary Programs	VAR	Caltrans	\$11,600,000	\$5,000,000
15	VAR150003	GL: Bicycle and Pedestrian Facilities – Federal Discretionary Programs	VAR	Caltrans	\$2,000,000	\$2,000,000
16	VAR170001	GL: Safety Improvements - SRTS	VAR	Caltrans	\$579,700	\$537,700
17	VAR170002	GL: Highway Safety	VAR	Caltrans	\$24,530,157	\$24,530,157



Index of Grouped Listings in the Draft 2017 TIP (continued)

Sl. No.	TIP ID	Project Name	County	Sponsor	Total Project Cost	Total 2017 TIP Cost
		Improvement Program				
18	VAR170004	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	VAR	Caltrans	\$15,854,000	\$15,854,000
19	VAR170005	GL: Safety Improvements - SHOPP Mobility Program	VAR	Caltrans	\$66,965,000	\$66,965,000
20	VAR170006	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	VAR	Caltrans	\$509,941,000	\$509,941,000
21	VAR170007	GL: Safety Imprv. - SHOPP Collision Reduction	VAR	Caltrans	\$341,966,000	\$341,966,000
22	VAR170008	GL: Emergency Repair - SHOPP Emergency Response	VAR	Caltrans	\$120,050,000	\$120,050,000
23	VAR170009	GL: Safety Improvements - SHOPP Mandates	VAR	Caltrans	\$49,884,000	\$49,884,000
24	VAR170010	GL: Bridge Rehab and Reconstruction - SHOPP	VAR	Caltrans	\$276,104,000	\$276,104,000
25	VAR170011	GL: Shoulder Imprv - SHOPP Roadside Preservation	VAR	Caltrans	\$5,600,000	\$5,600,000
26	VAR170012	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	VAR	Caltrans	\$422,922,956	\$173,837,999

**GL: JARC FY09-FY10 – Large UA
(TIP ID – REG090002)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 09-10 - LARGE URBANIZED AREA PROJECTS (REG090002)

Updated with TIP Revision #17-00

Project Name	Sponsor	Program Year	FY 09 JARC	FY 10 JARC	STA	1B	Local	Total
San Leandro LINKS Shuttle	San Leandro Transportation Management	2017	\$ 370,000				\$ 855,000	\$ 1,225,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	2017	\$ 349,000				\$ 471,000	\$ 820,000
AC Transit existing service preservation in communities of concern	AC Transit	2017		\$ 876,186	\$ 989,330			\$ 1,865,516
Continued operation of County Connection Lifeline routes	CCCTA	2017	\$ 120,395	\$ 126,581	\$ 761,243		\$ 10,854,172	\$ 11,862,391
Continued operation of WestCAT C3 Route	WestCAT	2017	\$ 21,253	\$ 23,690	\$ 411,578		\$ 156,138	\$ 612,659
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	2017	\$ 139,393	\$ 80,912	\$ 207,454	\$ 72,000	\$ 124,940	\$ 624,699
Van purchase and operations for shelter resident transportation	Shelter Network	2017	\$ 72,250	\$ -	\$ -	\$ 28,000	\$ 79,188	\$ 179,438
Bayshore Shuttle Service	City of Daly City	2017		\$ 144,097	\$ 349,088			\$ 493,185
Ways to Work Family Loan Program (Santa Clara County)	Peninsula Family Service	2017	\$ 103,310	\$ 236,429			\$ 1,252,842	\$ 1,592,581
Totals			\$ 1,175,601	\$ 1,487,895	\$ 2,718,693	\$ 100,000	\$ 13,793,280	\$ 19,275,469

**GL: Mobility Management and Job Access
Program – Large UA
(TIP ID – REG110028)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR MOBILITY MANAGEMENT AND JOB ACCESS PROGRAM - PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110028)

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project		TIP Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
1	REG	Outreach & Escort, Inc.	Together We Ride – Mobility Management Center	Project is a combination of technology and mobility management best practices designed to improve access to transportation resource information for the region and increase opportunities for employment transportation coordination. Project will make available technologies and service models developed by Outreach to achieve these goals.	2017	\$ 377,058	\$ 94,265	\$ 471,323
2	REG	Marin Transit	Mobility Management Technology "Backbone" Project	Building upon Marin Transit's Access Mobility Management Center, this project would develop an overall systems approach to Marin's mobility management technology needs, and provide seed funding for the creation of comprehensive technology functions to facilitate the coordination of transportation for low-income residents. The Project will include a targeted marketing program focus on gaining the participation of those organizations that serve the employment related needs of the unemployed and under-employed.	2017	\$ 300,000	\$ 75,000	\$ 375,000
-	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2017	\$ 128,132	\$ -	\$ 128,132
Total						\$ 805,190	\$ 169,265	\$ 974,455

**GL: JARC FY11-FY12 – Large UA
(TIP ID – REG110032)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)
As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
MTC Grant (Subrecipients + Admin & Technical Assistance)								
1	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2017	\$ 10,000	\$ 10,000	\$ 20,000
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2017	\$ 360,000	\$ 360,000	\$ 720,000
3	ALA	City of Oakland*	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs.	FY 2017	\$ -	\$ -	\$ -
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro*	San Leandro "LINKS" Shuttle	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2017	\$ 60,911	\$ 60,911	\$ 121,822
5	ALA	City of Alameda*	Estuary Crossing Shuttle Service Extension	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service.	FY 2017	\$ 187,957	\$ 187,957	\$ 375,914
6	CC	City of Concord*	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2017	\$ -	\$ 311,704	\$ 311,704
7	CC	Contra Costa County Employment and Human Services Dept	KEYS Auto Loan Program	Provide people in the CalWORKS program low interest loans to purchase vehicles through a bank partner.	FY 2017	\$ 129,500	\$ 129,500	\$ 259,000
8	CC	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2017	\$ 109,948	\$ 109,948	\$ 219,896
9	CC	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2017	\$ 140,000	\$ 140,000	\$ 280,000
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2017	\$ 375,000	\$ 375,000	\$ 750,000
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2017	\$ 123,368	\$ 123,368	\$ 246,736
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2017	\$ 76,872	\$ 76,872	\$ 153,744
13	SM	San Mateo Human Services Agency	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2017	\$ 60,000	\$ 60,000	\$ 120,000
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2017	\$ 59,557	\$ 59,557	\$ 119,114
15	SC	Outreach & Escort, Inc.*	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKS participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2017	\$ 548,173	\$ 548,173	\$ 1,096,346
16	REG	MTC*	Administration & Technical Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2017	\$ 189,666	\$ -	\$ 189,666
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>						\$ 2,430,952	\$ 2,552,990	\$ 4,983,942

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)
As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
Direct Recipient Grants								
18	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2017	\$ 8,381	\$ 8,381	\$ 16,762
19	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2017	\$ 37,007	\$ 37,007	\$ 74,014
20	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.	FY 2017	\$ 94,245	\$ 94,245	\$ 188,490
21	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	FY 2017	\$ 289,196	\$ 289,196	\$ 578,392
22	SON	Santa Rosa CityBus	Roseland Lifeline Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	FY 2017	\$ 124,909	\$ 124,909	\$ 249,818
<i>Subtotal - Direct Recipient Grants</i>						<i>\$ 553,738</i>	<i>\$ 553,738</i>	<i>\$ 1,107,476</i>
						\$ 2,984,690	\$ 3,106,728	\$ 6,091,418

* Indicates that funding was replaced by STA passthrough agreements in the amount of \$723,000 for the City of Oakland Broadway Shuttle; \$310,089 for the San Leandro LINKS Shuttle; \$161,648 for the City of Concord Monument Shuttle; and \$461,829 for Outreach & Escort Family Transportation Services, and \$89,013 for MTC Administrative Assistance.

**GL: 5307 JARC FY13-FY14 – Large UA
(TIP ID – REG110039)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - FY2013 & FY14 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110039)

As Updated with TIP Revision 17-00

No.	County	Recipient	Project			Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year			
5307 JARC								
1	ALA	AC Transit	Preserve Operations in Community of Concern	Restructure and/or continue service to several key communities of concern in the Southern, Central, and Northern portions of Alameda County.	2017	\$ 525,429	\$ 525,429	\$ 1,050,858
2	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	2017	\$ 45,986	\$ 45,986	\$ 91,972
3	CC	County Connection	Preserve Operations in Community of Concern	Preserve frequency and coverage on CCCTA routes #14, 11, 16, 18, 19, 314 and 316, which serve the Monument Corridor and downtown Martinez. These routes connect residents in two communities of concern to medical services, jobs and training programs.	2017	\$ 150,055	\$ 150,055	\$ 300,110
4	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing services on the following routes that serve low-income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services.	2017	\$ 244,986	\$ 244,986	\$ 489,972
5	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	2017	\$ 38,000	\$ 38,000	\$ 76,000
6	CC	Tri Delta Transit*	Route 200 & 201	Provide service between Bay Point and central Concord and Martinez.	2017	\$ 126,353	\$ 126,353	\$ 252,706
7	CC	Tri Delta Transit*	Route 200 & 201	Provide service between Bay Point and central Concord and Martinez.	2017	\$ 37,884	\$ 37,884	\$ 75,768
8	MAR	Marin Transit	Route 257 Shuttle	Suports Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connections site a the Health and Human Services campus.	2017	\$ 144,622	\$ 144,622	\$ 289,244
9	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	2017	\$ 911,746	\$ 911,746	\$ 1,823,492
10	SC	VTA/Outreach & Escort, Inc.*	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services: support of public transit use: and vehicle repairs.	2017	\$ 688,400	\$ 688,400	\$ 1,376,800
11	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	2017	\$ 156,864	\$ 156,864	\$ 313,728
12	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	2017	\$ 124,214	\$ 124,214	\$ 248,428
<i>Total - Direct Recipient Grants</i>						\$ 3,194,539	\$ 3,194,539	\$ 6,389,078

* Amount indicates a funding exchange or passthrough agreement for Lifeline Cycle 3 projects

**GL: FTA 5311 Program
(TIP ID – REG110041)**

Last updated with 2017 TIP Update

FTIP Back-up List for FTA FY 2014 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	17-00	2017	\$243,428	\$0	\$271,369	\$514,797
2	SOL	City of Dixon	Replacement of Paratransit Vehicles (Readi-Ride)	REG110041	17-00	2017	\$65,000	\$0	\$8,421	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	17-00	2017	\$100,000	\$0	\$123,698	\$223,698
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	17-00	2017	\$52,155	\$0	\$312,430	\$364,585
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	17-00	2017	\$251,673	\$0	\$203,185	\$454,858
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	17-00	2017	\$252,841	\$0	\$204,128	\$456,969
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	17-00	2017	\$40,000	\$0	\$32,294	\$72,294
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	17-00	2017	\$187,204	\$0	\$895,732	\$1,082,936
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	17-00	2017	\$40,000	\$0	\$32,294	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	17-00	2017	\$579,207	\$0	\$75,418	\$654,625
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	17-00	2017	\$96,052	\$0	\$77,546	\$173,598
Section 5311 Subtotal							\$1,907,560	\$0	\$2,236,515	\$4,144,075
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	Napa VINE Intercity Bus Routes (Solano Route & Sonoma Route)	REG110041	17-00	2017	\$300,000	\$0	\$242,800	\$542,800
Section 5311(f) Subtotal							\$300,000	\$0	\$242,800	\$542,800
Total Grouped Listing							\$2,207,560	\$0	\$2,479,315	\$4,686,875

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2013 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	17-00	2017	\$130,000	\$0	\$435,600	\$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	17-00	2017	\$200,000	\$100,000	\$3,624	\$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	17-00	2017	\$70,431	\$0	\$56,862	\$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	17-00	2017	\$265,119	\$0	\$579,287	\$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	17-00	2017	\$303,427	\$0	\$244,968	\$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLS)	REG110041	17-00	2017	\$25,000	\$0	\$45,000	\$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	17-00	2017	\$68,450	\$0	\$70,750	\$139,200
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	17-00	2017	\$201,004	\$0	\$162,278	\$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	17-00	2017	\$63,474	\$20,539	\$14,124	\$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	17-00	2017	\$527,578	\$0	\$272,422	\$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	17-00	2017	\$180,416	\$0	\$145,657	\$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	REG110041	17-00	2017	\$0	\$0	\$787,240	\$787,240
Section 5311 Subtotal							\$2,034,899	\$120,539	\$2,817,812	\$4,852,711
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	17-00	2017	\$181,000	\$80,853	\$0	\$181,000
Section 5311(f) Subtotal							\$181,000	\$80,853	\$0	\$181,000
Total Grouped Listing							\$2,215,899	\$201,392	\$2,817,812	\$5,033,711

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	17-00	2017	\$32,038	\$0	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	17-00	2017	\$78,765	\$0	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	17-00	2017	\$40,520	\$0	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	17-00	2017	\$213,007	\$0	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	17-00	2017	\$175,001	\$0	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	17-00	2017	\$61,344	\$0	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	17-00	2017	\$114,822	\$0	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	17-00	2017	\$107,300	\$0	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	REG110041	17-00	2017	\$265,115	\$0	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	REG110041	17-00	2017	\$36,703	\$0	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	17-00	2017	\$109,854	\$0	\$88,689	\$198,543
Section 5311 Subtotal							\$1,234,469	\$0	\$3,783,009	\$5,017,478
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	17-00	2017	\$300,000	\$105,000	\$45,000	\$345,000
Section 5311(f) Subtotal							\$300,000	\$105,000	\$45,000	\$345,000
Total Grouped Listing							\$1,534,469	\$105,000	\$3,828,009	\$5,362,478

* Toll Credits do not count towards the total project cost

**GL: Elderly and Disabled Specialized
Transit Program
(TIP ID – REG110042)**

Last updated with 2017 TIP Update

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2012) TIP ID: REG110042

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
1	SCL	Outreach & Escort, Inc.	13 Minivans; 1 Base Station; 13 Mobile Radios	REG110042	2017-00	2017	\$ 599,850	\$ 119,970	\$0	\$599,850
2	SOL	Pace Solano	1 Small Bus; 1 Medium Bus; 6 Large Buses	REG110042	2017-00	2017	\$ 565,000	\$ 113,000	\$0	\$565,000
3	ALA	Friends of Children with Special Needs	2 Medium Buses	REG110042	2017-00	2017	\$ 134,000	\$ 26,800	\$0	\$134,000
4	SF	On Lok Senior Health Services	1 Small Bus	REG110042	2017-00	2017	\$ 60,000	\$ 12,000	\$0	\$60,000
5	SOL	Solano County Transit	Computer Software	REG110042	2017-00	2017	\$ 37,708	\$ 7,542	\$0	\$37,708
6	ALA	Alzheimer's Services of the East Bay	2 Small Buses	REG110042	2017-00	2017	\$ 120,000	\$ 24,000	\$0	\$120,000
7	SF	Self-Help for the Elderly	2 Minivans; 2 Modified Raised Top Vans; 10 Computer Hardware; 10 Computer Software; 1 Base Station; 11 Mobile Radios	REG110042	2017-00	2017	\$ 228,580	\$ 45,716	\$0	\$228,580
8	ALA	Center for Elders' Independence	8 Medium Buses; 8 Mobile Radios	REG110042	2017-00	2017	\$ 540,000	\$ 108,000	\$0	\$540,000
9	SF	Laguna Honda Hospital and Rehabilitation Center	2 Medium Buses; 1 Larger Bus	REG110042	2017-00	2017	\$ 239,000	\$ 47,800	\$0	\$239,000
100 % Line										
10	CC	Lamorinda Spirit Van, City of Lafayette	1 Medium Bus	REG110042	2017-00	2017	\$ 67,000	\$ 13,400	\$0	\$67,000
11	SF	Institute on Aging	5 Wheelchair Tie Down Kits	REG110042	2017-00	2017	\$ 27,950	\$ 5,590	\$0	\$27,950
12	SOL	Milestones Adult Development Center	1 Minivan; 1 Small Bus; 1 Wheelchair Tie Down Kit	REG110042	2017-00	2017	\$ 113,400	\$ 22,680	\$0	\$113,400
Total Grouped Listing							\$2,732,488	\$546,498	\$0	\$2,732,488

* Toll credits do not count towards the total project cost

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110042

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision No.	Program Year	Federal Share	Toll Credit*		
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG11042	2017-00	2017	\$556,500	\$63,831	\$0	\$556,500
2	MRN	Casa Allegra	3 Minivans	REG11042	2017-00	2017	\$132,000	\$15,140	\$0	\$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG11042	2017-00	2017	\$601,950	\$69,044	\$0	\$601,950
4	SCL	Hope Services	2 Small Buses	REG11042	2017-00	2017	\$120,000	\$13,764	\$0	\$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG11042	2017-00	2017	\$1,573	\$180	\$0	\$1,573
6	SF	Kimochi	2 Medium Buses	REG11042	2017-00	2017	\$130,000	\$14,911	\$0	\$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG11042	2017-00	2017	\$125,000	\$14,338	\$0	\$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG11042	2017-00	2017	\$125,000	\$14,338	\$0	\$125,000
9	SF, SCL	On Lok	4 Small Buses	REG11042	2017-00	2017	\$240,000	\$27,528	\$0	\$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG11042	2017-00	2017	\$1,175,000	\$134,773	\$0	\$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG11042	2017-00	2017	\$140,000	\$16,058	\$0	\$140,000
12	SM	SamTrans	2 Medium Buses	REG11042	2017-00	2017	\$130,000	\$14,911	\$0	\$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG11042	2017-00	2017	\$176,000	\$20,187	\$0	\$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG11042	2017-00	2017	\$135,000	\$15,485	\$0	\$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG11042	2017-00	2017	\$210,000	\$24,087	\$0	\$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG11042	2017-00	2017	\$764,000	\$87,631	\$0	\$764,000
100 % Line										
17	MRN	Casa Allegra	1 Minivan	REG11042	2017-00	2017	\$44,000	\$5,047	\$0	\$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG11042	2017-00	2017	\$130,000	\$14,911	\$0	\$130,000
19	SF	Edgewood Center	2 Minivans	REG11042	2017-00	2017	\$88,000	\$10,094	\$0	\$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG11042	2017-00	2017	\$44,000	\$5,047	\$0	\$44,000
21	ALA	On Lok	2 Small Buses	REG11042	2017-00	2017	\$120,000	\$13,764	\$0	\$120,000
Total Grouped Listing							\$5,188,023	\$595,066	\$0	\$5,188,023

* Toll credits do not count towards the total project cost

**GL: FTA 5311 Rural Area Program
(TIP ID – REG150002)**

Last updated with 2017 TIP Update

FTIP Back-up List for FTA Section 5311 FY 2017 Rural Area Formula Program TIP ID: REG150002

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project Description	TIP Information		Federal Share	Local Share	Total Project Cost
				Revision. No.	Program Year			
Section 5311								
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2017-00	2017	\$139,091	\$112,293	\$251,384
2	SOL	City of Dixon	Replacement Paratransit Vehicles (Readi-Ride)	2017-00	2017	\$65,000	\$8,421	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2017-00	2017	\$100,000	\$80,734	\$180,734
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	2017-00	2017	\$43,683	\$35,267	\$78,950
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2017-00	2017	\$210,793	\$170,181	\$380,974
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	2017-00	2017	\$211,771	\$170,971	\$382,742
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2017-00	2017	\$65,000	\$52,477	\$117,477
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2017-00	2017	\$156,796	\$126,587	\$283,383
9	SOL	SolTrans	Operating Assistance (Route 85)	2017-00	2017	\$40,000	\$32,294	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	2017-00	2017	\$485,123	\$62,853	\$547,976
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2017-00	2017	\$80,450	\$64,950	\$145,400
Section 5311 Subtotal						\$1,597,707	\$917,028	\$2,514,735
Section 5311(f) Intercity Bus Program								
12	NAP	Napa County Transportation and Planning Agency	Napa VINE Intercity Bus Routes	2017-00	2017	\$300,000	\$242,201	\$542,201
Section 5311(f) Subtotal						\$300,000	\$242,201	\$542,201
Total Grouped Listing						\$1,897,707	\$1,159,229	\$3,056,936

**GL: FTA 5310 Enhanced Mobility of Seniors
and Individuals with Disabilities Program
(TIP ID – REG150003)**

Last updated with 2017 TIP Update

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA
(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003
As Updated with TIP Revision 2017-00

No.	County	Subrecipient	Project	TIP Information		Total Grant Award		Total Project Cost
				Revision No.	Program Year	Federal Share	Toll Credit*	
0	REG	Metropolitan Transportation Commission	Expanded Mobility Management	2017-00	2017	\$460,430	\$230,215	\$460,430
1	SON	Sonoma County Human Services Department, Area Agency on Aging	Expanded Mobility Management; Traditional Mobility Management	2017-00	2017	\$391,975	\$131,125	\$391,975
1	SON	Sebastopol Area Senior Center	1 Small Bus	2017-00	2017	\$60,000	\$12,000	\$60,000
3, 12	CC	Contra Costa ARC	3 Minivans; 1 Small Bus	2017-00	2017	\$198,000	\$39,600	\$198,000
3	CC	City of Lafayette	1 Minivan; Expanded Operations	2017-00	2017	\$169,040	\$70,720	\$169,040
3	CC	Golden Rain Foundation of Walnut Creek	2 Medium Buses	2017-00	2017	\$134,000	\$26,800	\$134,000
3	CC	Futures Explored	Small Bus; Expanded Operations	2017-00	2017	\$96,250	\$30,125	\$96,250
3	CC	Senior Helpline Services	Traditional Mobility Management; Expanded Operations	2017-00	2017	\$538,253	\$169,682	\$538,253
3	CC	Rehabilitation Services of Northern California	Expanded Operations	2017-00	2017	\$94,340	\$47,170	\$94,340
4	SCL	Outreach & Escort, Inc.	Expanded Mobility Management; Traditional Mobility Management; 10 Minivans; 1 Base Station; 10 Raddios	2017-00	2017	\$1,961,481	\$621,136	\$1,961,481
5	MAR	Marin County Transit District	Expanded Operations	2017-00	2017	\$184,400	\$92,200	\$184,400
7	MAR	Casa Allegra Community Services	1 Minivan	2017-00	2017	\$46,000	\$9,200	\$46,000
8	MAR	Marin Senior Coordinating Council Inc. (Whistlestop)	2 Small Buses; 1 Medium Bus	2017-00	2017	\$187,000	\$37,400	\$187,000
9	ALA	LIFE ElderCare	Expanded Operations	2017-00	2017	\$187,154	\$93,577	\$187,154
9	ALA	Drivers for Survivors	Expanded Operations	2017-00	2017	\$91,356	\$45,678	\$91,356
10	ALA	Friends of Children with Special Needs	2 Minivans	2017-00	2017	\$92,000	\$18,400	\$92,000
11	ALA	Center for Elders' Independence (CEI)	3 Medium Buses; 1 Base Station; 3 Radios	2017-00	2017	\$206,500	\$41,300	\$206,500
13	ALA	Center for Independent Living, Inc.	Expanded Mobility Management; Traditional Mobility Management	2017-00	2017	\$499,663	\$101,076	\$499,663
14	CC	City of Richmond	Expanded Mobility Management	2017-00	2017	\$105,000	\$52,500	\$105,000
15	ALA	On Lok Senior Health Services	2 Small Buses	2017-00	2017	\$120,000	\$24,000	\$120,000
15	SF	On Lok Senior Health Services	2 Small Buses	2017-00	2017	\$120,000	\$24,000	\$120,000
16	SF	Jewish Family and Children's Services	8 Medium Buses; 3 Large Buses	2017-00	2017	\$755,000	\$151,000	\$755,000
17	SF	San Francisco Municipal Transportation Agency	Expanded Mobility Management	2017-00	2017	\$782,340	\$391,170	\$782,340
18	SM	San Mateo County Transit District	Expanded Mobility Management	2017-00	2017	\$250,000	\$125,000	\$250,000
18	SM	Peninsula Jewish Community Center	1 Small Bus; Expanded Operations	2017-00	2017	\$280,000	\$122,000	\$280,000
18	SM	Outreach & Escort, Inc.	Traditional Mobility Management	2017-00	2017	\$480,000	\$96,000	\$480,000
19	SM	Life Steps Foundation, Inc.	3 Minivans; 1 Small Bus	2017-00	2017	\$198,000	\$39,600	\$198,000
20	SM	City of Pacifica	1 Small Bus	2017-00	2017	\$60,000	\$12,000	\$60,000
Total Grouped Listing						\$8,748,182	\$2,854,675	\$8,748,182

* Toll credits do not count towards the total project cost.

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Small UZA
(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project	TIP Information		Total Grant Award		Total Project Cost
				Revision No.	Program Year	Federal Share	Toll Credit*	
10	SCL	Outreach & Escort, Inc.	Minivan	2017-00	2017	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Minivan	2017-00	2017	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Minivan	2017-00	2017	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Base Station	2017-00	2017	\$2,500	\$500	\$2,500
10	SCL	Outreach & Escort, Inc.	Mobile Radio	2017-00	2017	\$1,000	\$200	\$1,000
10	SCL	Outreach & Escort, Inc.	Mobile Radio	2017-00	2017	\$1,000	\$200	\$1,000
10	SCL	Outreach & Escort, Inc.	Mobile Radio	2017-00	2017	\$1,000	\$200	\$1,000
7	SOL	City of Rio Vista	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
2	SON	City of Petaluma	Travel Training Program	2017-00	2017	\$46,089	\$9,218	\$46,089
6	SOL	City of Rio Vista	Rio Vista Delta Breeze Dial-A-Ride	2017-00	2017	\$195,000	\$97,500	\$195,000
1	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Volunteer Driver Program	2017-00	2017	\$225,000	\$112,500	\$225,000
5	ALA	Livermore Amador Valley Transit Authority	Parataxi Program	2017-00	2017	\$80,000	\$40,000	\$80,000
8	NAPA	Napa County Transportation and Planning Agency	Volunteer Driver Program	2017-00	2017	\$140,000	\$70,000	\$140,000
8	NAPA	Napa County Transportation and Planning Agency	Mobility Management	2017-00	2017	\$160,000	\$32,000	\$160,000
9	SCL	Outreach & Escort, Inc.	Mobility Management Center	2017-00	2017	\$148,100	\$29,620	\$148,100
3	SOL	Solano County Transit	Countywide Travel Training Program	2017-00	2017	\$300,000	\$150,000	\$300,000
4	SOL	Solano Transportation Authority	One-Stop Transportation Call Center	2017-00	2017	\$300,000	\$150,000	\$300,000
11	Napa	Napa County Transportation and Planning Agency	Medium Bus	2017-00	2017	\$70,000	\$14,000	\$70,000
12	Napa	Napa County Transportation and Planning Agency	Medium Bus	2017-00	2017	\$70,000	\$14,000	\$70,000
13	Napa	Napa County Transportation and Planning Agency	Medium Bus	2017-00	2017	\$70,000	\$14,000	\$70,000
14	SF	Institute on Aging	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
15	SF	Institute on Aging	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
16	SF	Institute on Aging	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
17	SF	Institute on Aging	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
18	SF	Institute on Aging	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
19	SF	Institute on Aging	Video Surveillance System (12)	2017-00	2017	\$10,200	\$2,040	\$10,200
20	SF	North and South of Market Adult Day Health Corp. (SteppingStones)	Medium Bus	2017-00	2017	\$70,000	\$14,000	\$70,000
21	SF	North and South of Market Adult Day Health Corp. (SteppingStones)	Medium Bus	2017-00	2017	\$70,000	\$14,000	\$70,000
22	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
23	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
24	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
25	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
26	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
27	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
28	SF	On Lok Senior Health Services	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
29	SOL	Milestones	Small Bus	2017-00	2017	\$63,000	\$12,600	\$63,000
30	SOL	Milestones	Large Bus	2017-00	2017	\$76,500	\$15,300	\$76,500
31	SOL	Milestones	Larger Bus	2017-00	2017	\$108,000	\$21,600	\$108,000
Total Grouped Listing						\$3,251,389	\$1,022,278	\$3,251,389

* Toll credits do not count towards the total project cost.

**GL: Lifeline Cycle 4 - 5307 JARC Set-aside
(TIP ID - REG150004)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)
As Updated with TIP Revision 2017-00

						Federal Share by Urbanized Area (UA) and Apportionment Year				Total Federal	Total Local Share	Total Project Cost
No.	County	Project Sponsor	Project	Project Description	Program Year	FY 2013	FY 2014	FY 2015	FY 2016			
						5307/JARC	5307/JARC	5307/JARC	5307/JARC	5307/JARC		
1	ALA	AC Transit	Preservation of Existing Services in Communities of Concern	Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service.	2017		453,484	477,871	485,516	1,416,871	1,416,871	2,833,742
2	ALA	City of Oakland (via AC Transit)	City of Oakland Broadway Shuttle	The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations.	2017		129,742	136,719	138,907	405,368	405,368	810,736
3	ALA	LAVTA	WHEELS Route 14 Operating Assistance	Route 14 operations. Request is for 2 years of service.	2017	31,800	32,239	32,239	32,755	129,033	129,033	258,066
4	CC	County Connection (CCCTA)	Preserve Operations in Community of Concern	Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316.	2017		124,656	124,656	126,650	375,962	375,962	751,924
5	CC	Tri Delta Transit	Route 200 and 201	Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez.	2017		89,765	127,649	129,691	347,105	347,105	694,210
6	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing service on Lines 71, 76, 376, 800.	2017		87,387	78,362	79,615	245,364	245,364	490,728
7	CC	WestCAT	C3 Operations	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo.	2017		87,387	78,362	79,614	245,363	245,363	490,726
8	NAP	NCTPA	Operating Assistance	Continue VINE Transit fixed route service.	2017	71,632	5,954	5,954	7,117	90,657	90,657	181,314
9	NAP	City of Napa (via NCTPA)	Tulocay Creek Bridge/Trail Completion	Pave three-quarter mile of Class 1 multi-use trail between new Tulocay Creek bicycle/pedestrian bridge and Riverfront Green Park at Soscol & Third.	2017		40,000	40,000	40,000	120,000	30,000	150,000
10	NAP	City of Calistoga (via NCTPA)	Pedestrian Safety Enhancement	Installation of crosswalk and in-pavement crosswalk lighting with advanced warning flashing beacons on Lincoln Avenue at Brannan Street-Wappo Avenue.	2017		26,667	26,667	26,666	80,000	20,000	100,000
11	SF	SFMTA	Expanding Late Night Transit Service to Communities in Need	Improve late-night Owl transit service in key communities of concern for three years.	2017		340,740	358,104	363,834	1,062,678	1,062,678	2,125,356
12	SM	SamTrans	Expansion of Fixed Route 122	Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service.	2017		140,890	148,070	150,439	439,400	439,400	878,800
13	SM	SamTrans	Fixed Route Bus Procurement	Replace the articulated bus fleet, which has reached the end of its useful life.	2017		88,244	92,741	94,225	275,209	68,802	344,011
14	SC	Peninsula Family Service (via VTA)	Vehicle Loan Program - Santa Clara County	Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing.	2017		228,657	228,657	232,315	689,629	689,629	1,379,258
15	SC	Outreach & Escort, Inc. (via VTA)	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-	2017	61,111	61,954	61,954	62,945	247,964	1,308,909	2,617,818
16	SOL	Fairfield and Suisun Transit	Sustaining Route 30 Saturday Service	Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route.	2017	20,716	21,003	21,003	21,338	84,060	84,060	168,120
17	SOL	Fairfield and Suisun Transit	ADA Local Taxi Scrip Program	Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City.	2017	73,935	74,955	74,955	76,155	300,000	300,000	600,000
18	SOL	SolTrans	Sustaining Route 2 (SCC-Vallejo)	Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2).	2017	138,107	140,014	140,014	142,254	560,389	560,389	1,120,778
19	SOL	Fairfield and Suisun Transit	Sustaining Route 20	Fund Route 20, which provides intercity service between Fairfield and Vacaville.	2017	41,073	41,640	41,640	42,306	166,659	166,659	333,318
20	SON	Petaluma Transit	Weekend Service	Support continued fixed route bus service on Saturday and Sunday for two years.	2017	18,960	19,222	19,222	19,530	76,934	76,934	153,868
21	SON	Santa Rosa CityBus	Lifeline Vehicle Replacement	Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet.	2017		6,473	77,397	78,636	162,506	40,627	203,133

						Federal Share by Urbanized Area (UA) and Apportionment Year				Total Federal	Total Local Share	Total Project Cost	
No.	County	Project Sponsor	Project	Project Description	Program Year	FY 2013	FY 2014	FY 2015	FY 2016				
						5307/JARC	5307/JARC	5307/JARC	5307/JARC	5307/JARC			
22	SON	Sonoma County Transit	CNG Bus Purchase	Assist with the purchase of two compressed natural gas (CNG) transit coaches.	2017	12,640	12,815 4,863	12,815 58,153	13,020 59,083	51,290 122,099	43,347	216,736	
						Antioch UA	-	89,765	127,649	129,691	347,105		
						Concord UA	-	124,656	124,656	126,650	375,962		
						Fairfield UA	94,651	95,958	95,958	97,493	384,060		
						Gilroy-Morgan Hill UA	61,111	61,954	61,954	62,945	247,964		
						Livermore UA	31,800	32,239	32,239	32,755	129,033		
						Napa UA	71,632	72,621	72,621	73,783	290,657		
						Petaluma UA	31,600	32,037	32,037	32,550	128,224		
						San Francisco-Oakland UA	-	1,327,874	1,370,229	1,392,150	4,090,253		
						San Jose UA	-	580,429	580,429	589,716	1,750,574		
						Santa Rosa UA	-	11,336	135,550	137,719	284,605		
						Vacaville UA	41,073	41,640	41,640	42,306	166,659		
						Vallejo UA	138,107	140,014	140,014	142,254	560,389		
						Total	469,974	2,610,523	2,814,976	2,860,012	8,755,485	8,147,157	16,902,642

**GL: JARC Small UA and Rural – FY12
(TIP ID – VAR130002)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR JARC SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130002)

As Amended into the TIP with Revision 17-00

No.	County	Subrecipient	Description	Program Year	Total Grant Award			Total Project Cost
					Federal Share	Toll Credits*	Local Share	
1	SOL	Solano Transportation Authority	Mobility Management to coordinate existing services in a countywide effort to improve mobility and access to transportation options for low income residents of Solano County.	2017	\$ 179,200	\$ -	\$ 44,800	\$ 224,000
2	SC	Outreach & Escort, Inc.	Mobility Management project expanding the community resource entries in Outreach Online Community Search System to better provide mobility options human service providers.	2017	\$ 43,200	\$ -	\$ 10,800	\$ 54,000
3	SOL	Solano County Transit (SolTrans)	Operating Assistance for the continued funding of the Solano Community College/SolTrans Bus Project providing transit bus service to and from the Solano College Vallejo campus.	2017	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
4	SON	City of Petaluma	Operating Assistance for the Petaluma Transit "Primetime" (night) Service expansion project to add reliable and cost effective service at the end of existing service days.	2017	\$ 37,533	\$ -	\$ 37,533	\$ 75,066
5	SON	City of Petaluma	Mobility Management project with focused outreach and marketing efforts to the Latino community living in Petaluma.	2017	\$ 16,000	\$ -	\$ 16,000	\$ 32,000
Total					\$ 475,933	\$ -	\$ 309,133	\$ 785,066

* Toll Credits do not count toward the total cost of the project

**GL: New Freedom Small UA and Rural –
FY12
(TIP ID – VAR130003)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130003)

As Amended into the TIP with Revision 17-00

No.	County	Subrecipient	Description	Program Year	Total Grant Award			Total Project Cost
					Federal Share	Toll Credits*	Local Share	
1	SOL	Solano Transportation Authority	Mobility Management for the One-Stop Transportation Call Center, which is an expansion of the Solano Napa Commuter Information call center.	2017	\$ 175,000	\$ 35,000	\$ -	\$ 175,000
2	SOL	Faith in Action	Operating Assistance for transportation services in the City of Fairfield's Cordelia Village at the juncture of I-680 and I-80.	2017	\$ 102,675	\$ 51,338	\$ -	\$ 102,675
3	SC	Outreach & Escort, Inc.	Mobility Management to improve access to travel training to individuals with developmental disabilities and others.	2017	\$ 64,680	\$ 12,936	\$ -	\$ 64,680
4	SOL	Solano Transportation Authority	Operating Assistance for the Intercity Taxi Scrip Program providing curb-to-curb service for disabled persons.	2017	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
5	SON	City of Petaluma	Mobility Management to expand the training program that identifies customers who would benefit from travel training, reach out to them, and offer customized training.	2017	\$ 42,470	\$ 8,494	\$ -	\$ 42,470
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance for the Volunteer Driver Reimbursement Program that will fill the gap in transportation for individuals that require lifeline transportation for medical appointments.	2017	\$ 100,000		\$ 100,000	\$ 200,000
Total					\$ 584,825	\$ 107,768	\$ 200,000	\$ 784,825

*Toll Credits do not count toward the total cost of the project

**GL: New Freedom Large UA – FY12
(TIP ID – VAR130005)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project			Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year			
MTC Grant (Subrecipients + Admin & Technical Assistance)								
1	SON	Sonoma County Area Agency on Aging	Sonoma Access Coordinated Transportation Services (SACTS)	This initiative serves to enhance countywide coordinated transportation services and mobility management. SACTS includes the Sonoma Access One Call/One Click transportation resource center, engaging the community partner consortium, conducting outreach, education, and coordinating activities to enhance and create innovative transportation options.	2017	\$ 89,572	\$ 33,740	\$ 123,312
2	SC	Outreach & Escort Inc.	Above & Beyond through Coordination (ABC) Project	Provides one call/one click access to a range of transportation options.	2017	\$ 446,731	\$ 613,851	\$ 1,060,582
3	REG	Center for Independent Living	Mobility Matters: A Mobility Management Hub Project	Mobility Management project to coordinate a family of services at the consumer level to increase the use of transit related services by people with disabilities. The project will coordinate travel training, adaptive technology consultations; assistance with completing regional transit card applications; information and referral; mobility device training; mobility management partners coordination; openstreetmap.org for Alameda County; education activities; safety workshops; travel training smartphone app; trip planning; wheelchair securement.	2017	\$ 358,745	\$ 127,172	\$ 485,917
4	CC	City of Richmond	R-Transit \$5 Same Day 24/7 Transportation Service	Continues R-Transit pilot \$5 same day 24/7 transportation service with wheelchair accessible vehicles for residents with disabilities and seniors living in specified areas of western Contra Costa County.	2017	\$ 37,500	\$ 262,500	\$ 300,000
5	REG	Senior Helpline Services	Rides for Seniors and Transportation Information & Referrals	SHS provides free one-on-one, escorted, door-through-door rides for medical care and basic necessities to otherwise homebound seniors in Contra Costa and Alameda counties, as well as transportation information and referral services.	2017	\$ 166,055	\$ 166,055	\$ 332,110
6	CC	Lamorinda Spirit Van Program, City of Lamorinda	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	The Lamorinda Spirit Van Program provides seniors, age 60 and up (primarily serving ages 80 to 100), with transportation to essential errands including: medical/personal appointments, shopping, the nutrition program, and special events. We are a door to and through door semi-escorted service, operating with volunteers and part-time paid employees.	2017	\$ 51,974	\$ 218,408	\$ 270,382
7	CC	Rehabilitation Services of Northern California	Mt. Diablo Mobilizer	The Mt. Diablo Mobilizer provides door-through-door transportation to health and social services for frail low-income seniors and others with disabilities, as well as trips to grocery shopping and other basic needs.	2017	\$ 32,722	\$ 32,722	\$ 65,444
8	REG	Metropolitan Transportation Commission	Roadmap Study	The Roadmap Study will document next steps toward implementation of the mobility management and coordination strategies recommended in the Coordinated Public Transit—Human Services Transportation Plan Update for the Bay Area.	2017	\$ 100,166	\$ -	\$ 100,166
9	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2017	\$ 100,166	\$ -	\$ 100,166
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>						\$ 1,383,631	\$ 1,454,448	\$ 2,838,079
Direct Recipient Grants								
10	SM	SamTrans	Peninsula Rides Mobility Management Activities	Expansion and enhancement of mobility management activities of the Senior Mobility Initiative, including MM website; support for personalized I&R; expanding volunteer driver program; establishing a Veterans Mobility Corps; updating the mobility guide.	2017	\$ 102,746	\$ 277,111	\$ 379,857
11	ALA	AC Transit	Marketing Mobility Management Through 211	Market and publicize the Alameda County 211 website and toll free service, which houses the most extensive and detailed database of paratransit information in Alameda County. Coordinated mobility management will be provided by 211 staff, including detailed and targeted transportation recommendations for seniors and the disabled.	2017	\$ 240,000	\$ 60,000	\$ 300,000
12	MAR	Marin Transit	Expanded Coordination of Transportation Resources & Services to Isolated Populations	Expanded Coordination of Transportation Resources: creates and evaluates plans to encourage non-profit transportation providers to coordinate services and improves taxi service. Services to Isolated Populations: expands group and individual travel training programs, and funds a pilot "traditional model" volunteer driver program to provide escorted transportation.	2017	\$ 160,436	\$ 129,131	\$ 289,567
13	CC	County Connection (CCCTA)	Contra Costa Mobility Management Program Implementation	Implement Phase II and III of the recommendations listed in the Contra Costa County Mobility Management Plan. This includes the formation of a mobility management oversight board, the retention of a mobility manager, and beginning coordination with existing agencies within the County	2017	\$ 100,000	\$ 87,500	\$ 187,500
14	ALA	Livermore-Amador Valley Transportation Authority (LAVTA)	LAVTA Paratransit Project 2014	A reimbursement based system, offering a taxicab ride as a more flexible transportation alternative to traditional paratransit: Same day, 24-hour service, direct routing transportation.	2017	\$ 16,500	\$ 16,500	\$ 33,000
<i>Subtotal - Direct Recipient Grants</i>						\$ 619,682	\$ 570,242	\$ 1,189,924
Total Grouped Listing						\$ 2,003,313	\$ 2,024,690	\$ 4,028,003

**GL: FTA 5311 Program Fiscal Year 2015-16
(TIP ID – VAR150001)**

Last updated with TIP Revision 17-00

FTIP Back-up List for FTA Section 5311 FY 2016 Rural Area Formula Program TIP ID: VAR150001

As Updated with TIP Revision 17-00

No.	County	Subrecipient	Project Description	TIP Program Year	Federal Share	Local Share	Total Project Cost	
Section 5311								
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2017	\$183,266	\$381,206	\$564,472	
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2017	\$100,000	\$229,003	\$329,003	
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	2017	\$41,460	\$35,267	\$76,727	
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2017	\$200,063	\$170,181	\$370,244	
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	2017	\$200,991	\$170,971	\$371,962	
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2017	\$105,000	\$290,700	\$395,700	
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2017	\$148,815	\$126,587	\$275,402	
8	SON	Sonoma County Transit	Vehicle Replacements	2017	\$460,430	\$62,853	\$523,283	
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2017	\$76,355	\$64,950	\$141,305	
Total Grouped Listing						\$1,516,380	\$1,531,718	\$3,048,098

**GL: Pavement Resurfacing and/or
Rehabilitation – Federal Discretionary
Programs
(TIP ID- VAR150002)**

Last updated with the 2017 TIP Update

Grouped Listing: Pavement Resurfacing and/or Rehabilitation - Federal Discretionary Programs

Project Name	Program Year	State	County	Cong. District	Primary Fund Source	Project Description	Category	FLMA Region	FLMA Unit	Phase	Delivered by	Total Program Amount (range)	Match Funding Source	Total Project Cost
CALIFORNIA														
CA FTFW/FLAP DOED 10(3) LA RIVIERE MARSH BRIDGE & MARSHLANDS ROAD	FY16	CA	Alameda	CA-17	FLAP	Reconstruct 0.5 mile from Thornton Avenue to Don Edwards NWR visitor center and replace LaRiviere Marsh Bridge.	4R	FWS-R8	Don Edwards SF Bay NWR	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	FLTP	\$4,600,000
CA FTNP GOGA PRES 1(15) GOLDEN GATE NRA TUNNEL PRESERVATION	FY16	CA	Marin	CA-2	FLTP	Repair Baker Barry Tunnel Lining	Other	NPS-PWR	Golden Gate NRA	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000		\$2,000,000
CA FLAP MRN CR107(1) MUIR WOODS ROAD	FY18	CA	Marin	CA-2	FLAP	Rehabilitation of a 2.48 mile long segment of Muir Woods Road that connects the national park entrance to CA Highway 1.	4R	NPS-PWR	Muir Woods NM	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	Marin County	\$5,000,000

**GL: Bicycle and Pedestrian Facilities –
Federal Discretionary Programs
(TIP ID- VAR150003)**

Last updated with 2017 TIP Update

Grouped Listing: Bicycle and Pedestrian Facilities - Federal Discretionary Programs

Project Name	Program Year	State	County	Cong. District	Primary Fund Source	Project Description	Category	FLMA Region	FLMA Unit	Phase	Delivered by	Total Program Amount (range)	Match Funding Source	Total Project Cost
CALIFORNIA														
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	FY18	CA	San Francisco	CA-12	FLAP	Construct a multi-use trail and active transportation facility at South Ocean Beach	Other	NPS-PWR	Golden Gate NRA	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	SF Rec & Park Dept	\$2,000,000

**GL: Safety Improvements –
Safe Routes to School (SRTS) Program
(TIP ID – VAR170001)**

Last updated with 2017 TIP Update

MPO: Metropolitan Transportation Commission

Backup List Updated On: 2/9/2016

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed under "Beyond"
SRTS3-04-006		4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	\$ 579,700	\$ 579,700	\$ -	\$ 42,000	\$ 537,700	\$ -	\$ -	\$ -	\$ -
MTC							\$ 579,700	\$ 579,700	\$ -	\$ 42,000	\$ 537,700	\$ -	\$ -	\$ -	\$ -

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID – VAR170002)**

Last updated with 2017 TIP Update

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: Backup List Updated On:					MTC 2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$964,300	\$733,400	\$230,900	\$126,350	\$607,050				
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$909,000	\$818,100	\$90,900	\$100,800	\$717,300				
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$1,023,400	\$1,023,333	\$67			\$1,023,333			
HSIP7-04-001	No	4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060				\$423,540		
HSIP7-04-002	No	4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120				\$253,080		
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$574,400	\$567,733	\$6,667	\$59,400		\$508,333			
HSIP7-04-003	No	4	City of San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	\$299,300	\$254,405	\$44,895				\$254,405		
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$1,738,889	\$1,520,000	\$218,889	\$150,000	\$1,370,000				
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$2,182,100	\$900,000	\$1,282,100			\$900,000			
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$858,000	\$600,000	\$258,000	\$90,000		\$510,000			
HSIP7-04-004	No	4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900					\$479,900		
HSIP7-04-005	No	4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380					\$613,920	
HSIP7-04-006	No	4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000					\$515,000		
HSIP7-04-007	No	4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000						\$1,268,000	
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	\$264,400	\$237,800	\$26,600	\$40,050	\$197,750				
HSIP6-04-004		4	Fairfield	MTC	N Texas St/Acacia St	Upgrade traffic signals and ramps; Install protected left-turn phasing	\$151,400	\$128,778	\$22,622			\$128,778			
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$246,600	\$234,000	\$12,600			\$234,000			

* Funds programmed in FY2014/15, FY2015/16 and Prior shown here for informational purposes only as these funds are included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: Backup List Updated On:					MTC 2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP7-04-008	No	4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	\$517,600	\$465,840	\$51,760				\$465,840		
HSIP6-04-006		4	Hayward	MTC	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$440,000	\$440,000				\$440,000			
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Install traffic signals	\$253,000	\$253,000					\$253,000		
HSIP7-04-009	No	4	Lafayette	MTC	On southbound Taylor Boulevard near Pleasant Hill Road	Install guard rail/median barrier and high-friction surface treatment	\$111,500	\$100,350	\$11,150				\$100,350		
HSIP7-04-010	No	4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	\$1,350,000	\$1,207,500	\$142,500					\$1,207,500	
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500				\$544,500		
HSIP7-04-012	No	4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260				\$434,340		
HSIP7-04-013	No	4	Marin County	MTC	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300				\$1,064,700		
HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$395,889	\$111				\$395,889		
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$335,500	\$335,444	\$56				\$335,444		
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$360,100	\$360,000	\$100			\$360,000			
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$779,400	\$701,300	\$78,100	\$125,200	\$576,100				
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$1,087,800	\$699,400	\$388,400	\$124,900		\$574,500			
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$939,500	\$656,900	\$282,600	\$99,300		\$557,600			
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$921,200	\$643,700	\$277,500	\$103,300		\$540,400			
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$636,756	\$11,744	\$104,200		\$532,556			
HSIP6-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$666,867	\$103,333	\$58,200			\$608,667		

* Funds programmed in FY2014/15, FY2015/16 and Prior shown here for informational purposes only as these funds are included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: Backup List Updated On:					MTC 2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP7-04-015	No	4	Oakland	MTC	Market Street between 4th and 7th Sts & 18 to 19 Sts: Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBS, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430					\$1,425,870	
HSIP7-04-017	No	4	Oakland	MTC	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals	\$565,600	\$509,040	\$56,560				\$509,040		
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$206,000	\$185,400	\$20,600	\$43,200	\$142,200				
HSIP7-04-018	No	4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Montevideo Drive	Install dynamic/variable speed warning signs and centerline rumble strips	\$376,800	\$376,800					\$376,800		
HSIP7-04-019	No	4	Pittsburg	MTC	9 signalized intersections on West Leland Road Corridor between Railroad Avenue and Bailey Road and 2 signalized intersections on Railroad/California Ave. and E. Leland and Loveridge Ave	Provide protected left turn and raised pavement markers and striping through intersection	\$265,900	\$265,900					\$265,900		
HSIP7-04-020	No	4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Bailey Road	Provide High Friction Surface Treatment at 3 curves and 2 intersection approaches on West Leland Corridor	\$608,800	\$547,920	\$60,880					\$547,920	
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$665,200	\$496,000	\$169,200	\$136,800	\$359,200				
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	\$1,630,000	\$1,600,900	\$29,100	\$261,900			\$1,339,000		
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$1,575,000	\$1,546,900	\$28,100	\$252,900		\$1,294,000			
HSIP7-04-021	No	4	San Francisco	MTC	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retune up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	\$3,741,900	\$3,741,900						\$3,741,900	
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$1,005,000	\$900,000	\$105,000	\$100,000	\$800,000				
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes)	\$785,100	\$704,000	\$81,100	\$110,300	\$593,700				
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$1,352,100	\$1,064,922	\$287,178	\$149,700		\$915,222			
HSIP7-04-022	No	4	San Jose	MTC	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330					\$2,513,970	
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$498,800	\$448,800	\$50,000	\$69,300	\$379,500				
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$548,556	\$32,144	\$63,000			\$485,556		
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$1,224,500	\$900,000	\$324,500	\$166,500	\$733,500				

* Funds programmed in FY2014/15, FY2015/16 and Prior shown here for informational purposes only as these funds are included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: Backup List Updated On:					MTC 2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$800,000	\$720,000	\$80,000	\$125,100	\$594,900				
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$500,000	\$380,000	\$120,000	\$50,000	\$330,000				
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$1,500,000	\$1,477,000	\$23,000	\$207,000		\$1,270,000			
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$1,270,600	\$1,136,844	\$133,756	\$262,400			\$874,444		
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB). Construct pedestrian refuge islands and curb ramps	\$998,000	\$981,167	\$16,833	\$149,500		\$831,667			
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$999,500	\$899,400	\$100,100	\$55,000	\$844,400				
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$997,200	\$897,400	\$99,800	\$90,000	\$807,400				
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (17) curve locations in Solano County	Install guardrail	\$220,000	\$198,000	\$22,000	\$18,000	\$180,000				
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$752,900	\$743,516	\$9,384	\$81,360		\$662,156			
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$1,038,200	\$1,029,650	\$8,550	\$75,150		\$954,500			
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd. between Martinez Lane to 2.0 miles WEST, and on Dixon Ave. West from Jahn Rd. to 2.0 miles EAST	Construct 5-ft paved shoulders on Putah creek Rd. and 4-ft paved shoulders on Dixon Ave. West	\$1,080,500	\$1,074,644	\$5,856	\$52,200		\$1,022,444			
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$2,695,000	\$900,000	\$1,795,000	\$49,500	\$850,500				
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$355,200	\$310,000	\$45,200	\$68,000	\$242,000				
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$943,800	\$943,667	\$133		\$943,667				
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$433,300	\$425,233	\$8,067	\$71,900		\$353,333			
HSIP7-04-023	No	4	Suisun City	MTC	1) Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. 2) Walters Road between Highway 12 and E. Tabor Avenue.	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead of Lane Closing signs.	\$249,000	\$224,100	\$24,900			\$224,100			
HSIP7-04-024	No	4	Suisun City	MTC	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000			\$162,000			

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**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO:					MTC										
Backup List Updated On:					2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$343,600	\$284,100	\$59,500	\$47,000	\$237,100				
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$308,600	\$230,100	\$78,500	\$25,000	\$205,100				
HSIP7-04-025	No	4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	\$500,000	\$450,000	\$50,000				\$450,000		
HSIP7-04-026	No	4	Sunnyvale	MTC	Intersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0				\$214,700		
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$388,600	\$349,600	\$39,000	\$62,010	\$287,590				
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$969,000	\$968,778	\$222			\$968,778			
HSIP7-04-027	No	4	Union City	MTC	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements	\$437,700	\$437,700					\$437,700		
				Total(MTC)			\$61,948,089	\$53,391,952	\$8,556,137	\$4,024,420	\$11,055,290	\$15,525,267	\$11,467,895	\$11,319,080	\$0

* Funds programmed in FY2014/15, FY2015/16 and Prior shown here for informational purposes only as these funds are included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List for Association of Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO:					MTC										
Backup List Updated On:					2/3/2016										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15*	Federal Funds Programmed in 2015/16*	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
Individually Listed HSIP Funded Projects															
TIP ID: ALA150042															
HSIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges	\$1,493,900	\$1,344,510	\$149,390				\$1,344,510		
TIP ID: ALA150043															
HSIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alacraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz	\$1,560,100	\$1,404,090	\$156,010					\$1,404,090	
TIP ID: CC-130013															
HSIP5-04-002		4	Concord	MTC	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	\$2,029,700	\$1,826,300	\$203,400	\$253,600		\$1,572,700			
TIP ID: CC-130047															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrillo Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$368,600	\$318,444	\$50,156			\$318,444			
TIP ID: CC-150011															
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$1,494,300	\$900,000	\$594,300		\$900,000				
TIP ID: MRN070002															
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$435,400	\$391,600	\$43,800			\$391,600			
TIP ID: SCL070050 - Archived															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$1,084,000	\$900,000	\$184,000		\$900,000				
TIP ID: SOL110037															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$492,012	\$365,068	\$126,944	\$51,660		\$313,408			

* Funds programmed in FY2014/15, FY2015/16 and Prior shown here for informational purposes only as these funds are included in VAR110007 for federal programming purposes

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– Highway Maintenance
(TIP ID – VAR170004)**

Last updated with 2017 TIP Update

FTIP Back-Up List for Highway Maintenance Projects - Grouped Listing (VAR170004)
For 2016/2017 Program Year

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51		FF	9
04	Caltrans	04-1K1001	0416000188	MTC	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,179,000		\$773,000	\$1,000	\$805,000	\$4,600,000	2016/17	Y	NHS	SOL	12	L2.1	7.9		FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$6,316,000		\$790,000	\$1,000	\$825,000	\$4,700,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5		\$1	24

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID – VAR170005)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	Alameda	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$ -	\$ 16,000	\$ 20,800
04	San Francisco	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$ 115	\$ 4,628	\$ 6,583
TOTALS FY 2017/2018									\$ 6,640	\$ 115	\$ 20,628	\$ 27,383
04	Alameda	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions. (G13 Contingency Project)	2J320	1482G	2018/19	201.321	\$ 1,184	\$ 5	\$ -	\$ 1,189
TOTALS FY 2018/2019									\$ 1,184	\$ 5	\$ -	\$ 1,189
04	Alameda	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$ 2,824	\$ 12	\$ 5,135	\$ 7,971
04	Alameda	580	R30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$ 9,050	\$ 10	\$ 17,970	\$ 27,030
04	Sonoma	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2019/20	201.321	\$ 1,272	\$ 10	\$ 2,110	\$ 3,392
TOTALS FY 2019/2020									\$ 13,146	\$ 32	\$ 25,215	\$ 38,393
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 20,970	\$ 152	\$ 45,843	\$ 66,965

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID – VAR170006)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Roadway Preservation												
04	Alameda	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$ 5,850	\$ 10	\$ 16,500	\$ 22,360
04	Alameda	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$ 6,713	\$ 10	\$ 18,860	\$ 25,583
04	Alameda	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement. (G13 Contingency Project)	4H580	0483W	2016/17	201.121	\$ 3,520	\$ 40	\$ -	\$ 3,560
04	Napa	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$ 4,545	\$ 95	\$ 17,100	\$ 21,740
04	San Francisco	101	T4.7/6.7	In San Francisco, from Mission Street to Lombard Street. Rehabilitate pavement. (Financial Contribution Only)	3E601	0832J	2016/17	201.121	\$ 210	\$ -	\$ 7,300	\$ 7,510
04	San Mateo	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$ 2,800	\$ 50	\$ 15,163	\$ 18,013
TOTALS FY 2016/2017									\$ 23,638	\$ 205	\$ 74,923	\$ 98,766
04	Alameda	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$ 4,210	\$ 100	\$ 8,000	\$ 12,310
04	Alameda	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement. (G13 Contingency Project)	27010	0135A	2017/18	201.121	\$ 3,626	\$ 57	\$ -	\$ 3,683
04	San Francisco	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway. (G13 Contingency Project)	4C130	0585E	2017/18	201.121	\$ 1,648	\$ 180	\$ -	\$ 1,828
04	San Francisco	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$ 1,566	\$ 200	\$ 3,495	\$ 5,261
TOTALS FY 2017/2018									\$ 11,050	\$ 537	\$ 11,495	\$ 23,082

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Alameda	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$ -	\$ 2,250
04	San Francisco	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,475	\$ 5	\$ 3,956	\$ 5,436
04	Santa Clara	82	9.8/14.4	In San Jose, from McKendrie Street to Lawrence Expressway. Pavement rehabilitation.	4J280	1490C	2018/19	201.121	\$ 2,495	\$ 70	\$ 10,711	\$ 13,276
04	Santa Clara	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
04	Sonoma	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 18,944	\$ 10	\$ 63,151	\$ 82,105
TOTALS FY 2018/2019									\$ 34,910	\$ 2,235	\$ 125,392	\$ 162,537
04	Alameda	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$ 142,128
04	Contra Costa	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15	\$ 11,774	\$ 15,529
04	Marin	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$ 18,480
04	San Mateo	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$ 3,611	\$ 10	\$ 11,671	\$ 15,292
04	San Mateo	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$ 4,158	\$ 100	\$ 16,500	\$ 20,758

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Santa Clara	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2019/20	201.121	\$ 4,650	\$ 20	\$ -	\$ 4,670
04	Sonoma	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$ 2,486	\$ 5	\$ 6,208	\$ 8,699
TOTALS FY 2019/2020									\$ 55,025	\$ 742	\$ 169,789	\$ 225,556
SHOPP - Roadway NEW REQUESTED TOTAL									\$ 124,623	\$ 3,719	\$ 381,599	\$ 509,941

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID – VAR170007)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Collision Reduction												
04	Alameda	80	4.6/5.7	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$ 1,022	\$ 50	\$ 1,800	\$ 2,872
04	Alameda	VAR	0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$ 1,070	\$ 10	\$ 2,466	\$ 3,546
04	Alameda	880	20.4/22.9	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$ 1,190	\$ 5	\$ 2,864	\$ 4,059
04	Alameda	VAR	0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$ 1,350	\$ 5	\$ 1,519	\$ 2,874
04	Contra Costa	4	0.0/T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$ 1,980	\$ 5	\$ 4,925	\$ 6,910
04	Marin	1	3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$ 3,350	\$ 5	\$ 5,061	\$ 8,416
04	Napa	29	11.4	In Napa, at northbound ramps and 1st Street. Construct roundabout.	2J100	1488P	2016/17	201.010	\$ 1,394	\$ 280	\$ 3,780	\$ 5,454
04	Napa	29	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$ 900	\$ 10	\$ 1,242	\$ 2,152
04	San Francisco	VAR	0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$ 2,896	\$ 80	\$ 4,650	\$ 7,626
04	San Mateo	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2016/17	201.010	\$ 3,296	\$ 1,765	\$ 2,253	\$ 7,314
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$ 500	\$ 2,000	\$ 1	\$ 2,501

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Santa Clara	152	13.8/14.7	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$ 2,616	\$ 441	\$ 4,660	\$ 7,717
04	Santa Clara	237	R0.0/R0.2	In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$ 995	\$ 50	\$ 2,352	\$ 3,397
04	Santa Clara	280	14.9	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$ 730	\$ 10	\$ 868	\$ 1,608
04	Santa Clara	82	R11.3/13.6	In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$ 104	\$ -	\$ 766	\$ 870
04	Santa Clara	152	6.1/R35.2	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$ 720	\$ 6	\$ 1,632	\$ 2,358
04	Santa Clara	880	1.3/1.4	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$ 991	\$ 53	\$ 1,830	\$ 2,874
04	Santa Clara	85	2.0/4.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2016/17	201.235	\$ 980	\$ 5	\$ 2,075	\$ 3,060
04	Santa Clara	101	17.8/41.1	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$ 1,020	\$ 5	\$ 1,980	\$ 3,005
04	Santa Clara	101	R28.5/40.7	Near San Jose, from Blossom Hill Road to Trimble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$ 756	\$ 10	\$ 2,181	\$ 2,947
04	Solano	80	1.1/R25.1	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Alamo Drive; also in Vallejo on Route 37 at Route 80 (PM R11.45). Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$ 1,170	\$ 15	\$ 2,573	\$ 3,758
04	Sonoma	12	17.7/18.2	In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$ 2,780	\$ 55	\$ 5,415	\$ 8,250

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Sonoma	101	R33.5/R43.4	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$ 900	\$ 10	\$ 1,090	\$ 2,000
TOTALS FY 2016/2017									\$ 32,710	\$ 4,875	\$ 57,983	\$ 95,568
04	Alameda	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$ 1,913	\$ 10	\$ 2,556	\$ 4,479
04	Alameda	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$ 945	\$ 20	\$ 673	\$ 1,638
04	Alameda	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$ 2,600	\$ 10	\$ 3,268	\$ 5,878
04	Alameda	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$ 968	\$ 10	\$ 765	\$ 1,743
04	Alameda	VAR	0	In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$ 3,494	\$ 25	\$ 6,715	\$ 10,234
04	Contra Costa	4	0	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$ 2,532	\$ 217	\$ 3,933	\$ 6,682
04	Contra Costa	24	1.0/R2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2017/18	201.010	\$ 1,700	\$ 313	\$ 2,955	\$ 4,968
04	Contra Costa	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	\$ 4,925	\$ 100	\$ 18,943	\$ 23,968
04	Marin	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$ 3,865	\$ 30	\$ 5,514	\$ 9,409
04	Napa	121	0.7	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	\$ 3,870	\$ 220	\$ 8,700	\$ 12,790

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	San Mateo	VAR	0	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$ 1,686	\$ 25	\$ 3,970	\$ 5,681
04	Santa Clara	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$ 935	\$ 1,000	\$ 1,100	\$ 3,035
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$ 600	\$ 913	\$ 1	\$ 1,514
04	Solano	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$ 1,800	\$ 71	\$ 4,671	\$ 6,542
04	Solano	80	30.6/38.4	In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$ 5,000	\$ 10	\$ 14,700	\$ 19,710
04	Sonoma	101	22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.	1J020	0481W	2017/18	201.010	\$ 1,050	\$ 5	\$ 2,295	\$ 3,350
04	Sonoma	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$ 2,440	\$ 75	\$ 4,645	\$ 7,160
TOTALS FY 2017/2018									\$ 40,323	\$ 3,054	\$ 85,404	\$ 128,781
04	Alameda	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2018/19	201.010	\$ 18,300	\$ 2,000	\$ 19,500	\$ 39,800
04	Alameda	13	VAR	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2018/19	201.015	\$ 2,328	\$ 260	\$ 3,320	\$ 5,908
04	Alameda	13	VAR	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2018/19	201.015	\$ 2,572	\$ 50	\$ 4,040	\$ 6,662
04	Alameda	84	VAR	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2018/19	201.015	\$ 1,586	\$ 150	\$ 2,803	\$ 4,539

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Alameda	185	VAR	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2018/19	201.015	\$ 1,716	\$ 10	\$ 1,711	\$ 3,437
04	Alameda	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2018/19	201.235	\$ 2,464	\$ 10	\$ 4,918	\$ 7,392
04	San Francisco	1	VAR	In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2018/19	201.015	\$ 2,359	\$ 5	\$ 7,060	\$ 9,424
04	San Mateo	280	R0.2/R3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2018/19	201.235	\$ 2,200	\$ 10	\$ 2,678	\$ 4,888
04	Santa Clara	680	M0.0/M9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2018/19	201.235	\$ 3,190	\$ 10	\$ 8,814	\$ 12,014
04	Sonoma	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680	0480E	2018/19	201.235	\$ 1,452	\$ 10	\$ 2,190	\$ 3,652
TOTALS FY 2018/2019									\$ 38,167	\$ 2,515	\$ 57,034	\$ 97,716
04	Contra Costa	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2019/20	201.235	\$ 1,789	\$ 5	\$ 2,630	\$ 4,424
04	Santa Clara	152	21.8/R35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2019/20	201.010	\$ 4,433	\$ 60	\$ 10,984	\$ 15,477
TOTALS FY 2019/2020									\$ 6,222	\$ 65	\$ 13,614	\$ 19,901
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 117,422	\$ 10,509	\$ 214,035	\$ 341,966

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Emergency Response												
04	Alameda	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$ 3,014	\$ 80	\$ 6,016	\$ 9,110
04	Marin	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$ 1,200	\$ 55	\$ 1,639	\$ 2,894
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall. (G13 Contingency Project)	3S900	0713F	2016/17	201.131	\$ 3,934	\$ 285	\$ -	\$ 4,219
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall. (G13 Contingency Project)	4S660	0308J	2016/17	201.131	\$ 2,039	\$ 100	\$ -	\$ 2,139
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall. (G13 Contingency Project)	3S910	0713G	2016/17	201.131	\$ 3,152	\$ 157	\$ -	\$ 3,309
04	Marin	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$ 1,241	\$ 10	\$ 2,661	\$ 3,912
04	San Mateo	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$ 1,810	\$ 100	\$ 2,800	\$ 4,710
04	Sonoma	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.	4S920	1770A	2016/17	201.131	\$ 2,476	\$ 100	\$ 1,450	\$ 4,026
TOTALS FY 2016/2017									\$18,866	\$ 887	\$ 14,566	\$ 34,319
04	Alameda	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$ -	\$ 200	\$ 490
04	Contra Costa	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$ 1,328	\$ 5	\$ 2,527	\$ 3,860
04	Contra Costa	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$ 2,865	\$ 100	\$ 4,559	\$ 7,524
04	Marin	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 1,320	\$ 5	\$ 1,211	\$ 2,536
04	Marin	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	\$ 3,600	\$ 90	\$ 2,650	\$ 6,340

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Napa	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$ 2,070
04	Napa	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,136	\$ 65	\$ 1,822	\$ 3,023
04	San Mateo	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$ 1,550
04	San Mateo	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$ 65	\$ 615	\$ 1,705
04	Santa Clara	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$ 548	\$ 10	\$ 564	\$ 1,122
04	Sonoma	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$ 810	\$ 10	\$ 1,370	\$ 2,190
04	Sonoma	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$12,070	\$ 3,000	\$ 21,800	\$ 36,870
04	Sonoma	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$ 2,380	\$ 150	\$ 3,880	\$ 6,410
04	Sonoma	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$ 850	\$ 10	\$ 1,505	\$ 2,365
04	Sonoma	101	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$ 882	\$ 100	\$ 694	\$ 1,676
04	Sonoma	101	33.5	In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
TOTALS FY 2017/2018									\$33,019	\$ 3,834	\$ 48,878	\$ 85,731
SHOPP - ER NEW REQUESTED TOTAL									\$ 51,885	\$ 4,721	\$ 63,444	\$ 120,050

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID – VAR170009)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$,1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mandates												
04	Alameda	580	R41.4/R41.5	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$ 1,115	\$ 10	\$ 1,956	\$ 3,081
04	Marin	101	0.0/4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$ 1,206	\$ 351	\$ 1,682	\$ 3,239
04	Napa	29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$ 1,675	\$ 561	\$ 1,422	\$ 3,658
TOTALS FY 2016/2017									\$ 3,996	\$ 922	\$ 5,060	\$ 9,978
04	Marin	1	0.0/0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2017/18	201.378	\$ 1,900	\$ 700	\$ 1,976	\$ 4,576
04	San Francisco	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2017/18	201.335	\$ 1,070	\$ 1,050	\$ 710	\$ 2,830
04	Sonoma	116	26.6/26.9	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$ 1,340	\$ 140	\$ 2,790	\$ 4,270
TOTALS FY 2017/2018									\$ 4,310	\$ 1,890	\$ 5,476	\$ 11,676
04	Alameda	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2018/19	201.378	\$ 2,213	\$ 125	\$ 3,500	\$ 5,838
04	Alameda	13	T9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities. (G13 Contingency Project)	2G660	0144A	2018/19	201.378	\$ 1,750	\$ 200	\$ -	\$ 1,950
04	Santa Clara	85	18.0/24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to ADA standards.	2G730	0434G	2018/19	201.361	\$ 1,649	\$ 50	\$ 1,853	\$ 3,552
TOTALS FY 2018/2019									\$ 5,612	\$ 375	\$ 5,353	\$ 11,340

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Alameda	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.	2G460	0124M	2019/20	201.378	\$ 1,660	\$ 120	\$ 1,389	\$ 3,169
04	Alameda	185	3.3/9.8	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2019/20	201.378	\$ 1,653	\$ 50	\$ 2,252	\$ 3,955
04	San Mateo	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	0J720	1487G	2019/20	201.335	\$ 2,278	\$ 204	\$ 2,008	\$ 4,490
04	Sonoma	116	8.5/10.5	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality.	2J840	1487F	2019/20	201.335	\$ 2,090	\$ 370	\$ 2,816	\$ 5,276
TOTALS FY 2019/2020									\$ 7,681	\$ 744	\$ 8,465	\$ 16,890
SHOPP - Mandates NEW REQUESTED TOTAL									\$ 21,599	\$ 3,931	\$ 24,354	\$ 49,884

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID – VAR170010)**

Last updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Bridge Preservation												
04	Alameda	580	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$ 2,536	\$ 5	\$ 5,300	\$ 7,841
04	Contra Costa	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$ 1,515	\$ 80	\$ 1,520	\$ 3,115
04	Contra Costa	580	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$ 2,715	\$ 280	\$ 4,280	\$ 7,275
04	Marin	101	15.4	Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	\$ 860	\$ 50	\$ 965	\$ 1,875
04	Napa	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$ 175	\$ 5	\$ 100	\$ 280
04	Napa	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$ 3,160	\$ 20	\$ 7,165	\$ 10,345
04	San Mateo	1	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$ 1,450	\$ 5	\$ 3,662	\$ 5,117
04	Santa Clara	85	R20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	4G830	0440Q	2016/17	201.110	\$ 1,532	\$ 10	\$ 4,319	\$ 5,861
04	Santa Clara	152	6.1/6.5	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$ 330	\$ -	\$ 800	\$ 1,130
TOTALS FY 2016/2017									\$ 14,273	\$ 455	\$ 28,111	\$ 42,839
04	Alameda	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge. (G13 Contingency Project)	16030	0084B	2017/18	201.110	\$ 9,299	\$ 275	\$ -	\$ 9,574
04	Alameda	580	R26.8/R27.2	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$ 2,788	\$ 27	\$ 4,000	\$ 6,815
04	Alameda	880	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit. (G13 Contingency Project)	4G880	0086Q	2017/18	201.113	\$ 1,476	\$ 20	\$ -	\$ 1,496

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Alameda	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$ 2,552	\$ 20	\$ 5,849	\$ 8,421
04	Marin	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$ 2,430	\$ 570	\$ 7,264	\$ 10,264
04	Marin	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$ 3,710	\$ 450	\$ 4,020	\$ 8,180
04	Napa	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$ 5,276	\$ 239	\$ 12,710	\$ 18,225
04	Napa	121	6.4	In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$ 1,455	\$ 262	\$ 2,170	\$ 3,887
04	San Francisco	101	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge. (G13 Contingency Project)	3G620	0587D	2017/18	201.110	\$ 5,420	\$ 20	\$ -	\$ 5,440
04	Santa Clara	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$ 4,522	\$ 6,779	\$ 11,668	\$ 22,969
04	Solano	80	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$ 2,092	\$ 145	\$ 2,600	\$ 4,837
04	Sonoma	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$ 2,750	\$ 150	\$ 6,800	\$ 9,700
TOTALS FY 2017/2018									\$ 43,770	\$ 8,957	\$ 57,081	\$ 109,808
04	Marin	1	28.5	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge. (G13 Contingency Project)	0G642	0756K	2018/19	201.113	\$ 4,385	\$ 2,691	\$ -	\$ 7,076

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	San Francisco	101	4.1/R5.1	In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34-0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency Project)	2J800	1483S	2018/19	201.110	\$ 12,000	\$ 62	\$ -	\$ 12,062
04	Solano	84	12.1/12.2	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge. (G13 Contingency Project)	0G660	0886	2018/19	201.110	\$ 5,688	\$ 2,884	\$ -	\$ 8,572
04	Solano	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2018/19	201.322	\$ 6,037	\$ 10	\$ 15,951	\$ 21,998
TOTALS FY 2018/2019									\$ 28,110	\$ 5,647	\$ 15,951	\$ 49,708
04	Alameda	580	R8.0	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2019/20	201.110	\$ 2,620	\$ 140	\$ 5,979	\$ 8,739
04	Alameda	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation. (G13 Contingency Project)	0J530	0480A	2019/20	201.110	\$ 4,884	\$ 427	\$ -	\$ 5,311
04	Alameda	84	17.2	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550	0481M	2019/20	201.111	\$ 6,739	\$ 5	\$ 6,970	\$ 13,714
04	Contra Costa	580	1.2	In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.	2J720	1482Q	2019/20	201.110	\$ 2,569	\$ 5	\$ 5,828	\$ 8,402
04	Napa	121	18.6	Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	4J210	1489K	2019/20	201.110	\$ 2,060	\$ 225	\$ 2,440	\$ 4,725
04	Napa	29	39.1	Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2019/20	201.119	\$ 3,850	\$ 317	\$ 1,100	\$ 5,267
04	Napa	29	32.1/42.8	In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2019/20	201.119	\$ 2,696	\$ 495	\$ 2,844	\$ 6,035

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	Santa Clara	101	VAR	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations. (G13 Contingency Project)	0J560	0481H	2019/20	201.112	\$ 4,080	\$ 30	\$ -	\$ 4,110
04	Santa Clara	280	R2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2019/20	201.113	\$ 2,794	\$ 90	\$ 2,414	\$ 5,298
04	Santa Clara	VAR	VAR	In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2019/20	201.119	\$ 2,294	\$ 10	\$ 2,391	\$ 4,695
04	Solano	80	14.6	Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	4G872	0487R	2019/20	201.111	\$ 2,070	\$ 5	\$ 760	\$ 2,835
04	Solano	80	1.1/34.5	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.	0J600	0480N	2019/20	201.119	\$ 2,816	\$ 423	\$ 1,379	\$ 4,618
TOTALS FY 2019/2020									\$ 39,472	\$ 2,172	\$ 32,105	\$ 73,749
SHOPP - Bridge NEW REQUESTED TOTAL									\$ 125,625	\$ 17,231	\$ 133,248	\$ 276,104

**GL: Shoulder Improvements –
SHOPP Roadside Preservation Program
(TIP ID- VAR170011)**

As Updated with 2017 TIP Update

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011)

FOR 2017/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Roadside												
04	Sonoma	116	0.0/46.8	In various cities, from Route 1 to Route 101; also in Alameda, Marin, Napa, and Sonoma counties, on various routes, at various locations. Advance banking credits for environmental mitigation. Financial Contribution Only (FCO).	4J120	1490B	2016/17	201.240	\$ 600	\$ 5,000	\$ -	\$ 5,600
TOTALS FY 2016/2017									\$ 600	\$ 5,000	\$ -	\$ 5,600
SHOPP - Roadside NEW REQUESTED TOTAL									\$ 600	\$ 5,000	\$ -	\$ 5,600

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with 2017 TIP Update

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:46 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			430,000						430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total			430,000		100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			430,000		100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total			430,000		100,000			1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			430,000						430,000
Local Match									
LSSRP Bond									
Local AC									
Total			430,000						430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412		3,541			257,888	296,841
Local Match			4,588		459			33,412	38,459
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,541				3,541
Local Match					459				459
LSSRP Bond									
Local AC									
Total					4,000				4,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636							4,174,636
Total		4,174,636							4,174,636
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
Total		4,174,636							4,174,636
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
Total		4,174,636							4,174,636

Project #:
6000(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
Total	280,000		980,000						1,260,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000		980,000						1,260,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000								280,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
Total			980,000						980,000

Project #:
5322(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W			80,000						80,000
CON								2,120,000	2,120,000
Total	632,000		80,000					2,120,000	2,832,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510		70,824					1,876,836	2,507,170
Local Match	72,490		9,176					243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000		80,000					2,120,000	2,832,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Project #: 5012(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON							10,025,000		10,025,000
Total	1,098,386	950,000					10,025,000		12,073,386

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401	841,035					8,875,133		10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965					1,149,868		1,258,833
Local AC									
Total	1,098,386	950,000					10,025,000		12,073,386

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
Total		950,000							950,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,875,133		8,875,133
Local Match									
LSSRP Bond	-0						1,149,868		1,149,868
Local AC									
Total							10,025,000		10,025,000

Project #:
5012(028)
5012(092)
5012(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W					250,000				250,000
CON							7,553,466		7,553,466
Total	750,000		723,000		250,000		7,553,466		9,276,466
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072		221,325		6,687,083		8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond					28,675		866,383		895,058
Local AC									
Total	750,000		723,000		250,000		7,553,466		9,276,466
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
Total	750,000		723,000						1,473,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
Total							7,553,466		7,553,466

Project #:

5012(025)
5012(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	829,000	517,000	360,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985				1,081,315	5,713,635	5012(109)
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	3,363,551	457,700	318,708	1,471,355				957,288	6,568,603	
Local Match	435,784	59,300	41,292	190,630				124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700	318,708						1,510,322	
Local Match	95,086	59,300	41,292						195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000	360,000						1,706,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638			1,471,355				957,288	5,058,281	
Local Match	340,697			190,630				124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985				1,081,315	5,713,635	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222							1,450,222

Project #: 5101(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

Project #: 5101(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			90,000						90,000
R/W									
CON					255,500				255,500
Total			90,000		255,500				345,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677		226,194				305,871
Local Match			10,323		29,306				39,629
LSSRP Bond									
Local AC									
Total			90,000		255,500				345,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677						79,677
Local Match			10,323						10,323
LSSRP Bond									
Local AC									
Total			90,000						90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
Total					255,500				255,500

Project #: 5101(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178		3,006,840					3,778,018
Total	810,225	771,178		3,006,840					4,588,243

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292	682,724		2,661,955					4,061,972
Local Match	92,933	88,454		344,885					526,271
LSSRP Bond									
Local AC									
Total	810,225	771,178		3,006,840					4,588,243

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		682,724		2,661,955					3,344,679
Local Match	-0	88,454		344,885					433,339
LSSRP Bond									
Local AC									
Total		771,178		3,006,840					3,778,018

Project #:
5135(039)
5135(048)
5135(049)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000		525,000						1,550,000
R/W	100,000		76,000						176,000
CON		8,372,700	2,849,200						11,221,900
Total	1,125,000	8,372,700	3,450,200						12,947,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700	3,345,200						12,637,900
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700	3,450,200						12,947,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000		420,000						1,240,000
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,025,000		525,000						1,550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000		76,000						176,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		76,000						176,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700	2,849,200						11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700	2,849,200						11,221,900

Project #: 5928(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000							675,000
R/W					75,000				75,000
CON								10,525,000	10,525,000
Total	300,000	375,000			75,000			10,525,000	11,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988			66,398			9,317,783	9,981,758
Local Match	34,410	43,013			8,603			1,207,218	1,293,243
LSSRP Bond									
Local AC									
Total	300,000	375,000			75,000			10,525,000	11,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988							597,578
Local Match	34,410	43,013							77,423
LSSRP Bond									
Local AC									
Total	300,000	375,000							675,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
Total								10,525,000	10,525,000

Project #: 5928(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000							579,625
R/W			120,000						120,000
CON								2,875,000	2,875,000
Total	379,625	200,000	120,000					2,875,000	3,574,625
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236					2,545,238	3,164,616
Local Match	43,543	22,940	13,764	-0				329,763	410,009
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000					2,875,000	3,574,625
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060							513,142
Local Match	43,543	22,940							66,483
LSSRP Bond									
Local AC									
Total	379,625	200,000							579,625
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,545,238	2,545,238
Local Match				-0				329,763	329,763
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Project #: 5928(107)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W					300,000				300,000
CON								5,827,800	5,827,800
Total		1,040,500			300,000			5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155			265,590			5,159,351	6,346,096
Local Match		119,345			34,410			668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500			300,000			5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000						70,000
CON								1,582,000	1,582,000
Total	444,475		70,000					1,582,000	2,096,475
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000					1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000					1,582,000	2,096,475
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Project #: 5928(108)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,180,000						1,180,000
R/W					240,000				240,000
CON							6,608,000		6,608,000
Total			1,180,000		240,000		6,608,000		8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,044,654		212,472		5,850,062		7,107,188
Local Match			135,346		27,528		528,538		691,412
LSSRP Bond							229,400		229,400
Local AC									
Total			1,180,000		240,000		6,608,000		8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,044,654						1,044,654
Local Match			135,346						135,346
LSSRP Bond									
Local AC									
Total			1,180,000						1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,850,062		5,850,062
Local Match							528,538		528,538
LSSRP Bond							229,400		229,400
Local AC									
Total							6,608,000		6,608,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					100,000				100,000
CON								3,061,520	3,061,520
Total			600,000		100,000			3,061,520	3,761,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			531,180		88,530			2,710,364	3,330,074
Local Match			68,820		11,470			351,156	431,446
LSSRP Bond									
Local AC									
Total			600,000		100,000			3,061,520	3,761,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500	243,375							710,875
R/W					100,000				100,000
CON								3,980,900	3,980,900
Total	467,500	243,375			100,000			3,980,900	4,791,775
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878	215,460			88,530			3,524,291	4,242,158
Local Match	53,622	27,915			11,470			456,609	549,617
LSSRP Bond									
Local AC									
Total	467,500	243,375			100,000			3,980,900	4,791,775
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878	215,460							629,338
Local Match	53,622	27,915							81,537
LSSRP Bond									
Local AC									
Total	467,500	243,375							710,875
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

Project #: 5415(011)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000		195,000						322,000
R/W					33,604				33,604
CON								1,148,000	1,148,000
Total	127,000		195,000		33,604			1,148,000	1,503,604
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433		172,634		29,750			1,016,324	1,331,141
Local Match	14,567	-0	22,367						36,933
LSSRP Bond					3,854			131,676	135,530
Local AC									
Total	127,000		195,000		33,604			1,148,000	1,503,604
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433		172,634						285,067
Local Match	14,567	-0	22,367						36,933
LSSRP Bond									
Local AC									
Total	127,000		195,000						322,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					29,750				29,750
Local Match									
LSSRP Bond					3,854				3,854
Local AC									
Total					33,604				33,604
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #: 5444(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total				893,000	100,000			15,773,800	16,766,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573	88,530			13,964,545	14,843,648
Local Match				102,427	11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total				893,000	100,000			15,773,800	16,766,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
Total				893,000					893,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200		10,000						239,200
R/W									
CON								467,500	467,500
Total	229,200		10,000					467,500	706,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911		8,853					413,878	625,642
Local Match	26,289		1,147					20,933	48,369
LSSRP Bond								32,690	32,690
Local AC									
Total	229,200		10,000					467,500	706,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911		8,853						211,764
Local Match	26,289		1,147						27,436
LSSRP Bond									
Local AC									
Total	229,200		10,000						239,200
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								413,878	413,878
Local Match								20,933	20,933
LSSRP Bond								32,690	32,690
Local AC									
Total								467,500	467,500

Project #:

5127(005)
5127(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				60,000					60,000
R/W									
CON						166,800			166,800
Total				60,000		166,800			226,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118		147,668			200,786
Local Match				6,882		19,132			26,014
LSSRP Bond									
Local AC									
Total				60,000		166,800			226,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM. New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				940,000					940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total				940,000	200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182	177,060			7,359,428	8,368,670
Local Match				107,818	22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000	200,000			8,312,920	9,452,920
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total			485,000		100,000			1,557,403	2,142,403
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371		88,530			1,378,769	1,896,669
Local Match			55,630		11,470			178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000		100,000			1,557,403	2,142,403
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W					100,000				100,000
CON								4,265,184	4,265,184
Total			615,000		100,000			4,265,184	4,980,184
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460		88,530			3,775,967	4,408,957
Local Match			70,541		11,470			489,217	571,227
LSSRP Bond									
Local AC									
Total			615,000		100,000			4,265,184	4,980,184
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
Total			615,000						615,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500							899,500
R/W									
CON						2,464,000			2,464,000
Total	150,000	749,500				2,464,000			3,363,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532				2,464,000			3,260,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500				2,464,000			3,363,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532							796,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500							899,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,464,000			2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,464,000			2,464,000

Project #: 5277(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450						415,450
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450					1,911,070	2,326,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450					1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450					1,911,070	2,326,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450						415,450
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450						415,450
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #: 5277(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON							1,515,700		1,515,700
Total	700,994	95,300					1,515,700		2,311,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300					1,515,700		2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300					1,515,700		2,311,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,515,700		1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total							1,515,700		1,515,700

Project #: 5277(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON				524,600					524,600
Total	355,835	69,585		524,600					950,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604		464,428					841,053
Local Match	40,814	7,981		60,172					108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585		524,600					950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				464,428					464,428
Local Match				60,172					60,172
LSSRP Bond									
Local AC									
Total				524,600					524,600

Project #: 5277(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,824,000	350,000						4,486,000
R/W									
CON					19,800,000				19,800,000
Total	2,312,000	1,824,000	350,000		19,800,000				24,286,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,459,200	280,000		17,528,940				21,117,740
Local Match	462,400	364,800	70,000		2,271,060				3,168,260
LSSRP Bond									
Local AC									
Total	2,312,000	1,824,000	350,000		19,800,000				24,286,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,459,200	280,000						3,588,800
Local Match	462,400	364,800	70,000						897,200
LSSRP Bond									
Local AC									
Total	2,312,000	1,824,000	350,000						4,486,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,528,940				17,528,940
Local Match					2,271,060				2,271,060
LSSRP Bond									
Local AC									
Total					19,800,000				19,800,000

Project #: 5166(015)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total	821,000				90,000			4,597,600	5,508,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000				90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				90,000			4,597,600	5,508,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

Project #: 5927(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300							556,300
R/W					190,152				190,152
CON								2,385,600	2,385,600
Total	426,000	130,300			190,152			2,385,600	3,132,052
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355			168,342			2,111,972	2,772,806
Local Match	48,862	14,945			21,810			273,628	359,246
LSSRP Bond									
Local AC									
Total	426,000	130,300			190,152			2,385,600	3,132,052
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355							492,492
Local Match	48,862	14,945							63,808
LSSRP Bond									
Local AC									
Total	426,000	130,300							556,300
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					168,342				168,342
Local Match					21,810				21,810
LSSRP Bond									
Local AC									
Total					190,152				190,152
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Project #: 5927(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800						538,800
R/W					210,552				210,552
CON								1,657,600	1,657,600
Total	296,000		242,800		210,552			1,657,600	2,406,952
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951		186,402			1,467,473	2,130,875
Local Match	33,951		27,849		24,150			190,127	276,077
LSSRP Bond									
Local AC									
Total	296,000		242,800		210,552			1,657,600	2,406,952
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951						477,000
Local Match	33,951		27,849						61,800
LSSRP Bond									
Local AC									
Total	296,000		242,800						538,800
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					186,402				186,402
Local Match					24,150				24,150
LSSRP Bond									
Local AC									
Total					210,552				210,552
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Project #: 5927(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W					159,485				159,485
CON							1,474,500		1,474,500
Total	270,000		259,000		159,485		1,474,500		2,162,985
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293		141,192		1,305,375		1,914,891
Local Match	30,969		29,707		18,293		169,125		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000		159,485		1,474,500		2,162,985
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

Project #: 5927(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550						306,800
R/W					81,252				81,252
CON								354,200	354,200
Total	63,250		243,550		81,252			354,200	742,252
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550		81,252			354,200	742,252
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550		81,252			354,200	742,252
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550						306,800
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550						306,800
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000							400,000
R/W									
CON							1,993,373		1,993,373
Total	200,000	200,000					1,993,373		2,393,373
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060					1,764,733		2,118,853
Local Match	22,940	22,940					228,640		274,520
LSSRP Bond									
Local AC									
Total	200,000	200,000					1,993,373		2,393,373
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060							354,120
Local Match	22,940	22,940							45,880
LSSRP Bond									
Local AC									
Total	200,000	200,000							400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,764,733		1,764,733
Local Match							228,640		228,640
LSSRP Bond									
Local AC									
Total							1,993,373		1,993,373

Project #: 5361(023)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				950,000					950,000
R/W									
CON								2,450,000	2,450,000
Total				950,000				2,450,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				841,035				2,168,985	3,010,020
Local Match				108,965				281,015	389,980
LSSRP Bond									
Local AC									
Total				950,000				2,450,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				841,035					841,035
Local Match				108,965					108,965
LSSRP Bond									
Local AC									
Total				950,000					950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				60,000			1,613,640	2,329,340
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700				60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				60,000			1,613,640	2,329,340
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000								664,000
R/W									
CON								1,751,400	1,751,400
Total	664,000							1,751,400	2,415,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839							1,550,514	2,138,354
Local Match	76,161							200,886	277,046
LSSRP Bond									
Local AC									
Total	664,000							1,751,400	2,415,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839								587,839
Local Match	76,161								76,161
LSSRP Bond									
Local AC									
Total	664,000								664,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON							1,726,200		1,726,200
Total	670,000						1,726,200		2,396,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000						1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000						1,726,200		2,396,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

Project #: 5159(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

Project #: 5159(022)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000						245,000
R/W					40,000				40,000
CON								1,332,000	1,332,000
Total			245,000		40,000			1,332,000	1,617,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000		40,000			1,332,000	1,617,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000		40,000			1,332,000	1,617,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000						245,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,332,000	1,332,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,332,000	1,332,000

Project #: 5043(038)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON					2,420,600				2,420,600
Total	319,000	205,390	164,000		2,420,600				3,108,990
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000		2,420,600				3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000		2,420,600				3,108,990
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390							524,390
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,420,600				2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,420,600				2,420,600

Project #: 5061(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
Total			79,855		361,947				441,802
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
Total			79,855		361,947				441,802
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
Total					361,947				361,947

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		420,500						800,000
R/W					250,000				250,000
CON							4,500,000		4,500,000
Total	379,500		420,500		250,000		4,500,000		5,550,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		420,500		250,000		4,500,000		5,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500		250,000		4,500,000		5,550,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		420,500						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500						800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,500,000		4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,500,000		4,500,000

Project #: 5921(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

Project #: 5921(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							500,000		500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total							500,000	3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							500,000	3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total							500,000	3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							500,000		500,000
Local Match									
LSSRP Bond									
Local AC									
Total							500,000		500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		668,500						750,000
R/W					50,000				50,000
CON								4,500,000	4,500,000
Total	81,500		668,500		50,000			4,500,000	5,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		591,823		44,265			3,983,850	4,692,090
Local Match	9,348		76,677		5,735			516,150	607,910
LSSRP Bond									
Local AC									
Total	81,500		668,500		50,000			4,500,000	5,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		591,823						663,975
Local Match	9,348		76,677						86,025
LSSRP Bond									
Local AC									
Total	81,500		668,500						750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,983,850	3,983,850
Local Match								516,150	516,150
LSSRP Bond									
Local AC									
Total								4,500,000	4,500,000

Project #: 5921(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total						500,000		3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000		3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000			500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total						500,000		3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000		3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000			500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000								3,400,000
R/W									
CON								20,000,000	20,000,000
Total	3,400,000							20,000,000	23,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020							17,706,000	20,716,020
Local Match	389,980							2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total	3,400,000							20,000,000	23,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020								3,010,020
Local Match	389,980								389,980
LSSRP Bond									
Local AC									
Total	3,400,000								3,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Project #: 5934(168)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			750,000				2,979,212		3,729,212
R/W					350,000				350,000
CON								21,624,404	21,624,404
Total			750,000		350,000		2,979,212	21,624,404	25,703,616

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			663,975		309,855		2,637,496	19,144,085	22,755,411
Local Match			86,025		40,145		341,716	2,480,319	2,948,205
LSSRP Bond									
Local AC									
Total			750,000		350,000		2,979,212	21,624,404	25,703,616

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			663,975				2,637,496		3,301,471
Local Match			86,025				341,716		427,741
LSSRP Bond									
Local AC									
Total			750,000				2,979,212		3,729,212

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								19,144,085	19,144,085
Local Match								2,480,319	2,480,319
LSSRP Bond									
Local AC									
Total								21,624,404	21,624,404

Project #: 5934(177)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOPB on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000				300,000				850,000
CON					46,939,842				46,939,842
Total	4,821,570	5,999,830			47,239,842				58,061,242
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,268,536	5,311,649			265,590			41,555,842	51,401,618
Local Match	489,949	688,181			5,384,000			-5,384,000	1,178,130
LSSRP Bond	63,085				34,410			5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	4,821,570	5,999,830			47,239,842				58,061,242
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
Total	4,271,570	5,999,830							10,271,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915				265,590				752,505
Local Match									
LSSRP Bond	63,085				34,410				97,495
Local AC									
Total	550,000				300,000				850,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond								473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond								35,884	35,884
Local AC									
Total								312,850	312,850

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, On Treasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,351,800								1,351,800
R/W					200,000				200,000
CON								6,310,000	6,310,000
Total	1,351,800				200,000			6,310,000	7,861,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,196,749				177,060			5,586,243	6,960,052
Local Match	155,051				22,940			723,757	901,748
LSSRP Bond									
Local AC									
Total	1,351,800				200,000			6,310,000	7,861,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,196,749								1,196,749
Local Match	155,051								155,051
LSSRP Bond									
Local AC									
Total	1,351,800								1,351,800
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

Project #: 5357(006)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	30,000								30,000	5029(027)
R/W										
CON										
Total	30,000								30,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	26,559								26,559	
Local Match	3,441								3,441	
LSSRP Bond										
Local AC										
Total	30,000								30,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	26,559								26,559	
Local Match	3,441								3,441	
LSSRP Bond										
Local AC										
Total	30,000								30,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON				78,750					78,750
Total	26,250			78,750					105,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239			69,717					92,957
Local Match	3,011			9,033					12,044
LSSRP Bond									
Local AC									
Total	26,250			78,750					105,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
Total				78,750					78,750

Project #: 5029(032)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125								698,125
R/W									
CON								1,680,000	1,680,000
Total	698,125							1,680,000	2,378,125
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050							1,487,304	2,105,354
Local Match	80,075							192,696	272,771
LSSRP Bond									
Local AC									
Total	698,125							1,680,000	2,378,125
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050								618,050
Local Match	80,075								80,075
LSSRP Bond									
Local AC									
Total	698,125								698,125
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5102(033)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

Project #: 5935(053)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON				712,500					712,500
Total	100,000	61,020		712,500					873,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021		630,776					773,327
Local Match	11,470	6,999		81,724					100,193
LSSRP Bond									
Local AC									
Total	100,000	61,020		712,500					873,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
Total	100,000	61,020							161,020
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				630,776					630,776
Local Match				81,724					81,724
LSSRP Bond									
Local AC									
Total				712,500					712,500

Project #:

5935(062)
5935(069)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE		119,000							119,000	
R/W										
CON				391,000					391,000	
Total		119,000		391,000					510,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351		346,152					451,503	
Local Match		13,649		44,848					58,497	
LSSRP Bond										
Local AC										
Total		119,000		391,000					510,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351							105,351	
Local Match		13,649							13,649	
LSSRP Bond										
Local AC										
Total		119,000							119,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				346,152					346,152	
Local Match				44,848					44,848	
LSSRP Bond										
Local AC										
Total				391,000					391,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON					4,080,000				4,080,000
Total	407,500		205,000		4,080,000				4,692,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487		3,612,024				4,154,270
Local Match	46,740		23,514		467,976				538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000		4,080,000				4,692,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,612,024				3,612,024
Local Match					467,976				467,976
LSSRP Bond									
Local AC									
Total					4,080,000				4,080,000

Project #: 5177(030)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760		250,000						438,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total	188,760		250,000		30,000			1,057,056	1,525,816
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109		221,325		26,559			935,812	1,350,805
Local Match	21,651		28,675		3,441			121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760		250,000		30,000			1,057,056	1,525,816
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109		221,325						388,434
Local Match	21,651		28,675						50,326
LSSRP Bond									
Local AC									
Total	188,760		250,000						438,760
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428		300,000						407,428
R/W					20,000				20,000
CON								601,600	601,600
Total	107,428		300,000		20,000			601,600	1,029,028
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106		265,590		17,706			532,596	910,998
Local Match	12,322		34,410		2,294			69,004	118,030
LSSRP Bond									
Local AC									
Total	107,428		300,000		20,000			601,600	1,029,028
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106		265,590						360,696
Local Match	12,322		34,410						46,732
LSSRP Bond									
Local AC									
Total	107,428		300,000						407,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090		280,000						415,090
R/W					20,000				20,000
CON								756,290	756,290
Total	135,090		280,000		20,000			756,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595		247,884		17,706			669,544	1,054,729
Local Match	15,495		32,116		2,294			86,746	136,651
LSSRP Bond									
Local AC									
Total	135,090		280,000		20,000			756,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595		247,884						367,479
Local Match	15,495		32,116						47,611
LSSRP Bond									
Local AC									
Total	135,090		280,000						415,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Project #: 5333(014)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			310,000						310,000
R/W					100,000				100,000
CON								835,000	835,000
Total			310,000		100,000			835,000	1,245,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			274,443		88,530			739,226	1,102,199
Local Match			35,557		11,470			95,775	142,802
LSSRP Bond									
Local AC									
Total			310,000		100,000			835,000	1,245,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			274,443						274,443
Local Match			35,557						35,557
LSSRP Bond									
Local AC									
Total			310,000						310,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								739,226	739,226
Local Match								95,775	95,775
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			28,000						28,000
R/W									
CON					128,800				128,800
Total			28,000		128,800				156,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			24,788		114,027				138,815
Local Match			3,212		14,773				17,985
LSSRP Bond									
Local AC									
Total			28,000		128,800				156,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			24,788						24,788
Local Match			3,212						3,212
LSSRP Bond									
Local AC									
Total			28,000						28,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	825,613						2,500,613
Total	486,000	1,675,000	825,613						2,986,613

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	730,915						2,602,593
Local Match	97,200	192,123	94,698						384,020
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	825,613						2,986,613

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	730,915						2,213,793
Local Match		192,123	94,698						286,820
LSSRP Bond									
Local AC									
Total		1,675,000	825,613						2,500,613

Project #: 5309(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W					113,000				113,000
CON								3,221,940	3,221,940
Total	689,265	485,544			113,000			3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852			100,039			2,852,383	3,992,481
Local Match	79,059	55,692	0		12,961			369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544			113,000			3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #:

5100(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000		835,000						885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000		835,000					4,424,000	5,309,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265		739,226					3,916,567	4,700,058
Local Match	5,735		95,775					507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000		835,000					4,424,000	5,309,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265		739,226						783,491
Local Match	5,735		95,775						101,510
LSSRP Bond									
Local AC									
Total	50,000		835,000						885,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
Total	70,000		294,583						364,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
Total	70,000		294,583						364,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
Total			294,583						294,583

Project #: 5937(155)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
Total	145,000		1,888,317						2,033,317

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
Total	145,000		1,888,317						2,033,317

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
Total	145,000								145,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
Total			1,888,317						1,888,317

Project #: 5937(156)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850						114,850

Project #: 5937(158)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000						1,100,000
R/W			60,000						60,000
CON								4,894,485	4,894,485
Total	750,000		410,000					4,894,485	6,054,485
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		362,973					4,333,088	5,360,036
Local Match	86,025		47,027					561,397	694,449
LSSRP Bond									
Local AC									
Total	750,000		410,000					4,894,485	6,054,485
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855						973,830
Local Match	86,025		40,145						126,170
LSSRP Bond									
Local AC									
Total	750,000		350,000						1,100,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,333,088	4,333,088
Local Match								561,397	561,397
LSSRP Bond									
Local AC									
Total								4,894,485	4,894,485

Project #: 5937(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000		545,000						1,650,000
R/W			40,000						40,000
CON								9,900,000	9,900,000
Total	1,105,000		585,000					9,900,000	11,590,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		517,901					8,764,470	10,260,627
Local Match	126,744		67,100					1,135,530	1,329,373
LSSRP Bond									
Local AC									
Total	1,105,000		585,000					9,900,000	11,590,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		482,489						1,460,745
Local Match	126,744		62,512						189,255
LSSRP Bond									
Local AC									
Total	1,105,000		545,000						1,650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,764,470	8,764,470
Local Match								1,135,530	1,135,530
LSSRP Bond									
Local AC									
Total								9,900,000	9,900,000

Project #: 5937(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000		390,000						1,180,000
R/W		60,000	240,000						300,000
CON								4,400,000	4,400,000
Total	790,000	60,000	630,000					4,400,000	5,880,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387	53,118	557,739					3,895,320	5,205,564
Local Match	90,613	6,882	72,261					504,680	674,436
LSSRP Bond									
Local AC									
Total	790,000	60,000	630,000					4,400,000	5,880,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387		345,267						1,044,654
Local Match	90,613		44,733						135,346
LSSRP Bond									
Local AC									
Total	790,000		390,000						1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		53,118	212,472						265,590
Local Match		6,882	27,528						34,410
LSSRP Bond									
Local AC									
Total		60,000	240,000						300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Project #: 5937(106)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000								930,000
R/W		200,000							200,000
CON				5,195,264					5,195,264
Total	930,000	200,000		5,195,264					6,325,264
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000	200,000		5,195,264					6,139,264
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
Total	930,000	200,000		5,195,264					6,325,264
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000								744,000
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
Total	930,000								930,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				5,195,264					5,195,264
Local Match									
LSSRP Bond									
Local AC									
Total				5,195,264					5,195,264

Project #: 5937(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		250,000						750,000
R/W					25,000				25,000
CON								3,800,000	3,800,000
Total	500,000		250,000		25,000			3,800,000	4,575,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		250,000		25,000			3,800,000	4,575,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		250,000		25,000			3,800,000	4,575,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		250,000						750,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		250,000						750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Project #: 5937(182)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
Total	60,000		36,200						96,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
Total	60,000		36,200						96,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
Total			36,200						36,200

Project #: 5937(159)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

Project #: 5937(160)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

Project #: 5937(161)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			730,000						730,000
R/W					25,000				25,000
CON						3,236,083			3,236,083
Total			730,000		25,000	3,236,083			3,991,083
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			730,000		25,000	3,236,083			3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total			730,000		25,000	3,236,083			3,991,083
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			730,000						730,000
Local Match									
LSSRP Bond									
Local AC									
Total			730,000						730,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,236,083			3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total						3,236,083			3,236,083

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					35,000				35,000
CON								3,013,020	3,013,020
Total			600,000		35,000			3,013,020	3,648,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		35,000			3,013,020	3,648,020
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		35,000			3,013,020	3,648,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					35,000				35,000
Local Match									
LSSRP Bond									
Local AC									
Total					35,000				35,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					40,000				40,000
CON								3,024,220	3,024,220
Total			600,000		40,000			3,024,220	3,664,220
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		40,000			3,024,220	3,664,220
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		40,000			3,024,220	3,664,220
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,181,000	3,181,000
Total			600,000		50,000			3,181,000	3,831,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			3,181,000	3,831,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			3,181,000	3,831,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,645,000	3,645,000
Total			600,000		50,000			3,645,000	4,295,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			3,645,000	4,295,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			3,645,000	4,295,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								4,000,000	4,000,000
Total			600,000		50,000			4,000,000	4,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			4,000,000	4,650,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			4,000,000	4,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000						650,000
R/W					50,000				50,000
CON								4,300,000	4,300,000
Total			650,000		50,000			4,300,000	5,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000		50,000			4,300,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000		50,000			4,300,000	5,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000						650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
Total	600,000	2,321,600							2,921,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600							2,921,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600							2,321,600

Project #: 5937(107)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
Total	600,000	2,733,000							3,333,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000							3,333,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000							2,733,000

Project #: 5937(109)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON								3,490,001	3,490,001
Total	839,500	400,000						3,490,001	4,729,501
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880						400,303	614,083
LSSRP Bond									
Local AC									
Total	839,500	400,000						3,490,001	4,729,501
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Project #: 5332(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000			435,000	550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000				10,000			435,000	550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000		100,000						1,443,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
Total	1,343,000		1,100,000					7,520,000	9,963,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		973,830					6,657,456	8,820,244
Local Match	154,042		126,170					862,544	1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000		1,100,000					7,520,000	9,963,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		88,530						1,277,488
Local Match	154,042		11,470						165,512
LSSRP Bond									
Local AC									
Total	1,343,000		100,000						1,443,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Project #: 5213(040)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON					16,468,000				16,468,000
Total	2,941,000	1,985,000			16,468,000				21,394,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680			1,888,880				2,453,892
LSSRP Bond									
Local AC					14,579,120	-14,579,120			
Total	2,941,000	1,985,000			16,468,000				21,394,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
Total		1,985,000							1,985,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match					1,888,880				1,888,880
LSSRP Bond									
Local AC					14,579,120	-14,579,120			
Total					16,468,000				16,468,000

Project #: 5213(039)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W			500,000						500,000
CON							6,372,000		6,372,000
Total	1,300,000		500,000				6,372,000		8,172,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000		442,650				5,641,132		7,123,782
Local Match	260,000		57,350				730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000		500,000				6,372,000		8,172,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
Total	500,000				150,000			2,750,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000				150,000			2,750,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	476,500		140,000						616,500
R/W					20,000				20,000
CON								2,700,000	2,700,000
Total	476,500		140,000		20,000			2,700,000	3,336,500

Project #:

5094(057)
5094(066)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	421,845		123,942		17,706			2,390,310	2,953,803
Local Match	54,655		16,058	0	2,294			309,690	382,697
LSSRP Bond									
Local AC									
Total	476,500		140,000		20,000			2,700,000	3,336,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	421,845		123,942						545,787
Local Match	54,655		16,058						70,713
LSSRP Bond									
Local AC									
Total	476,500		140,000						616,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012:
 Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,000		126,000						580,000
R/W					30,000				30,000
CON								1,639,000	1,639,000
Total	454,000		126,000		30,000			1,639,000	2,249,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	454,000		126,000		30,000			1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000		126,000		30,000			1,639,000	2,249,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	454,000		126,000						580,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000		126,000						580,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

Project #:
 5094(058)
 5094(065)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000								800,000
R/W					200,000				200,000
CON								3,347,000	3,347,000
Total	800,000				200,000			3,347,000	4,347,000

Project #:

5030(011)
5030(056)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240				177,060			2,963,099	3,848,399
Local Match	91,760				22,940			165,397	280,097
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000				200,000			3,347,000	4,347,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,963,099	2,963,099
Local Match								165,397	165,397
LSSRP Bond								218,504	218,504
Local AC									
Total								3,347,000	3,347,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			365,000	129,280					494,280
R/W									
CON								5,148,750	5,148,750
Total			365,000	129,280				5,148,750	5,643,030
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			323,135	114,452				4,558,188	4,995,774
Local Match			41,866	14,828				590,562	647,256
LSSRP Bond									
Local AC									
Total			365,000	129,280				5,148,750	5,643,030
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			323,135	114,452					437,586
Local Match			41,866	14,828					56,694
LSSRP Bond									
Local AC									
Total			365,000	129,280					494,280
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #:
5030(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133	181,647						2,677,780
Total	616,400	2,496,133	181,647						3,294,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827	160,812						2,916,338
Local Match	70,701	286,306	20,835						377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133	181,647						3,294,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827	160,812						2,370,639
Local Match		286,306	20,835						307,141
LSSRP Bond									
Local AC									
Total		2,496,133	181,647						2,677,780

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000		626,000						876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000		626,000					1,300,000	2,176,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		554,198					1,150,890	1,926,413
Local Match	28,675		71,802					149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000		626,000					1,300,000	2,176,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		554,198						775,523
Local Match	28,675		71,802						100,477
LSSRP Bond									
Local AC									
Total	250,000		626,000						876,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON					1,809,266				1,809,266
Total	411,079	90,000			1,809,266				2,310,345

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677			1,601,743				2,045,348
Local Match	47,151	10,323			207,523				264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000			1,809,266				2,310,345

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,601,743				1,601,743
Local Match					207,523				207,523
LSSRP Bond									
Local AC									
Total					1,809,266				1,809,266

Project #: 5114(016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000		225,000						1,125,000
R/W					150,000				150,000
CON						5,000,000			5,000,000
Total	900,000		225,000		150,000	5,000,000			6,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770		199,193		132,795	4,426,500			5,555,258
Local Match	103,230		25,808		17,205	522,971			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000		225,000		150,000	5,000,000			6,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770		199,193						995,963
Local Match	103,230		25,808						129,038
LSSRP Bond									
Local AC									
Total	900,000		225,000						1,125,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Project #: 5920(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W					300,000				300,000
CON							16,674,000		16,674,000
Total	200,000	2,777,500			300,000		16,674,000		19,951,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921			265,590		14,761,492		17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond					34,410		1,912,508		1,946,918
Local AC									
Total	200,000	2,777,500			300,000		16,674,000		19,951,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					265,590				265,590
Local Match									
LSSRP Bond					34,410				34,410
Local AC									
Total					300,000				300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							14,761,492		14,761,492
Local Match									
LSSRP Bond							1,912,508		1,912,508
Local AC									
Total							16,674,000		16,674,000

Project #: 5920(135)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
Total	865,000		475,000				4,816,885		6,156,885
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	865,000		475,000				4,816,885		6,156,885
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	765,000		475,000						1,240,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total							4,816,885		4,816,885

Project #: 5920(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		3,718,260						4,468,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
Total	750,000	4,200,000							4,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			3,718,260						3,718,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
Total		4,200,000							4,200,000

Project #: 5920(137)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	125,000	686,250			80,000			4,543,000	5,434,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250			80,000			4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250			80,000			4,543,000	5,434,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W					65,000				65,000
CON							5,985,000		5,985,000
Total	1,068,750				65,000		5,985,000		7,118,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750				65,000		5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				65,000		5,985,000		7,118,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON090026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369		500,000						1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
Total	1,537,369		500,000				5,070,000		7,107,369
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810		400,000				4,488,471		6,165,281
Local Match	260,559		100,000				507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
Total	1,537,369		500,000				5,070,000		7,107,369
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895		400,000						1,189,895
Local Match	197,474		100,000						297,474
LSSRP Bond									
Local AC									
Total	987,369		500,000						1,487,369
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

Project #: 5920(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000		225,000						300,000
R/W					10,000				10,000
CON								800,000	800,000
Total	75,000		225,000		10,000			800,000	1,110,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000		225,000		10,000			800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000		10,000			800,000	1,110,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000						300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
Total								800,000	800,000

Project #: 5920(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W					100,000				100,000
CON							2,804,200		2,804,200
Total		500,750			100,000		2,804,200		3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750			100,000		2,804,200		3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750			100,000		2,804,200		3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,804,200		2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,804,200		2,804,200

Project #: 5920(149)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W					65,000				65,000
CON								4,862,220	4,862,220
Total	868,250				65,000			4,862,220	5,795,470

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250				65,000			4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				65,000			4,862,220	5,795,470

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000		260,000						800,000
R/W					250,000				250,000
CON							4,000,000		4,000,000
Total	540,000		260,000		250,000		4,000,000		5,050,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000		260,000		250,000		4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000		250,000		4,000,000		5,050,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000		260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000						800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		182,642							182,642
R/W									
CON					547,925				547,925
Total		182,642			547,925				730,567
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		161,693			485,078				646,771
Local Match		20,949			62,847				83,796
LSSRP Bond									
Local AC									
Total		182,642			547,925				730,567
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		161,693							161,693
Local Match		20,949							20,949
LSSRP Bond									
Local AC									
Total		182,642							182,642
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 132

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	50,493,313	46,996,114	45,880,485	16,591,888	33,883,690	26,972,943	77,858,963	274,708,273	573,385,667
Local Match	6,207,961	4,015,821	2,190,088	1,310,213	11,047,574	687,156	2,506,606	15,616,651	43,582,070
LSSRP Bond	63,085	108,965	481,740		101,349	50,529	4,231,967	6,716,437	11,754,072
Local AC		15,002,142	-13,718,260	-1,283,882	56,134,963	-14,579,120		-41,555,842	
Total for all Phases	56,764,359	66,123,041	34,834,053	16,618,219	101,167,575	13,131,507	84,597,536	255,485,519	628,721,809

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$50,493,313	\$46,996,114	\$45,880,485	\$16,591,888	\$33,883,690	\$26,972,943	\$77,858,963	\$274,708,273	\$573,385,669
Local Match	\$6,207,961	\$4,015,821	\$2,190,088	\$1,310,213	\$11,047,574	\$687,156	\$2,506,606	\$15,616,651	\$43,582,070
LSSRP Bond	\$63,085	\$108,965	\$481,740		\$101,349	\$50,529	\$4,231,967	\$6,716,437	\$11,754,072
Local AC		\$15,002,142	-\$13,718,260	-\$1,283,883	\$56,134,963	-\$14,579,120		-\$41,555,842	
Total for all Phases	\$56,764,359	\$66,123,042	\$34,834,053	\$16,618,218	\$101,167,576	\$13,131,508	\$84,597,536	\$255,485,519	\$628,721,811

Funds Removed as Programmed in Individual Listings

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$9,863,829	\$5,619,062	\$260,000		\$580,590		\$9,985,000	\$47,222,258	\$73,530,739
Local Match	\$972,039	\$728,009			\$5,384,000			-\$5,384,000	\$1,700,048
LSSRP Bond	\$97,495				\$34,410			\$6,118,146	\$6,250,051
Local AC					\$41,555,842			-\$41,555,842	
Total for all Phases	\$10,933,363	\$6,347,071	\$260,000		\$47,554,842		\$9,985,000	\$6,400,562	\$81,480,838

Total Funding for VAR170012

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$40,629,484	\$41,377,052	\$45,620,485	\$16,591,888	\$33,303,100	\$26,972,943	\$67,873,963	\$227,486,015	\$499,854,930
Local Match	\$5,235,922	\$3,287,812	\$2,190,088	\$1,310,213	\$5,663,574	\$687,156	\$2,506,606	\$21,000,651	\$41,882,022
LSSRP Bond	-\$34,410	\$108,965	\$481,740		\$66,939	\$50,529	\$4,231,967	\$598,291	\$5,504,021
Local AC		\$15,002,142	-\$13,718,260	-\$1,283,883	\$14,579,121	-\$14,579,120			
Total for all Phases	\$45,830,996	\$59,775,971	\$34,574,053	\$16,618,218	\$53,612,734	\$13,131,508	\$74,612,536	\$249,084,957	\$547,240,973

Note: Negative amounts not programmed in FMS; Funding for FY 2012/13 through FY 2015/16 for project phases that have been completed is programmed on VAR110045