



# **BayArea Plan**

## **The Bay Area's Land Use and Transportation Plan**

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# Policy Predecessors

- **Fix It First Policy**
- **Transit-Oriented Development (TOD) Policy**
- **Transportation for Livable Communities**
- **FOCUS Initiative**
  - Priority Development Areas
  - Priority Conservation Areas



# Fix It First Policy

- **Maintains the Existing Transport System –**  
Most Investments support existing Transit, Roads, Bridges
- **Supports Focused Growth**
- **Supports Communities of Concern**
- **Reduces Deferred Maintenance =  
Highly Cost Effective**



# TOD Policy — Resolution 3434 (2005)

- Identified Regional Transit Expansion Priorities
- Created a unified regional strategy for competitive funding (e.g. New Starts and Small Starts)
- Established TOD housing thresholds for all rail extensions
- Station Area Planning Grant Program created to develop neighborhood plans at rail stations





# Transportation for Livable Communities Program (1997)

- Began as planning program
- Evolved into Infrastructure and Housing Incentive Funding Program
- Over 200 projects funded in 65+ communities
- Expanded transportation choices and improved pedestrian, transit, and/or bicycle facilities
- Tied to infill and TOD housing and mixed use



# FOCUS

## Bay Area's Regional Growth Blueprint

### ■ Priority Development Areas

- Locally nominated
- Transit-served infill areas
- TLC and Station Area Planning Program aligned with PDAs

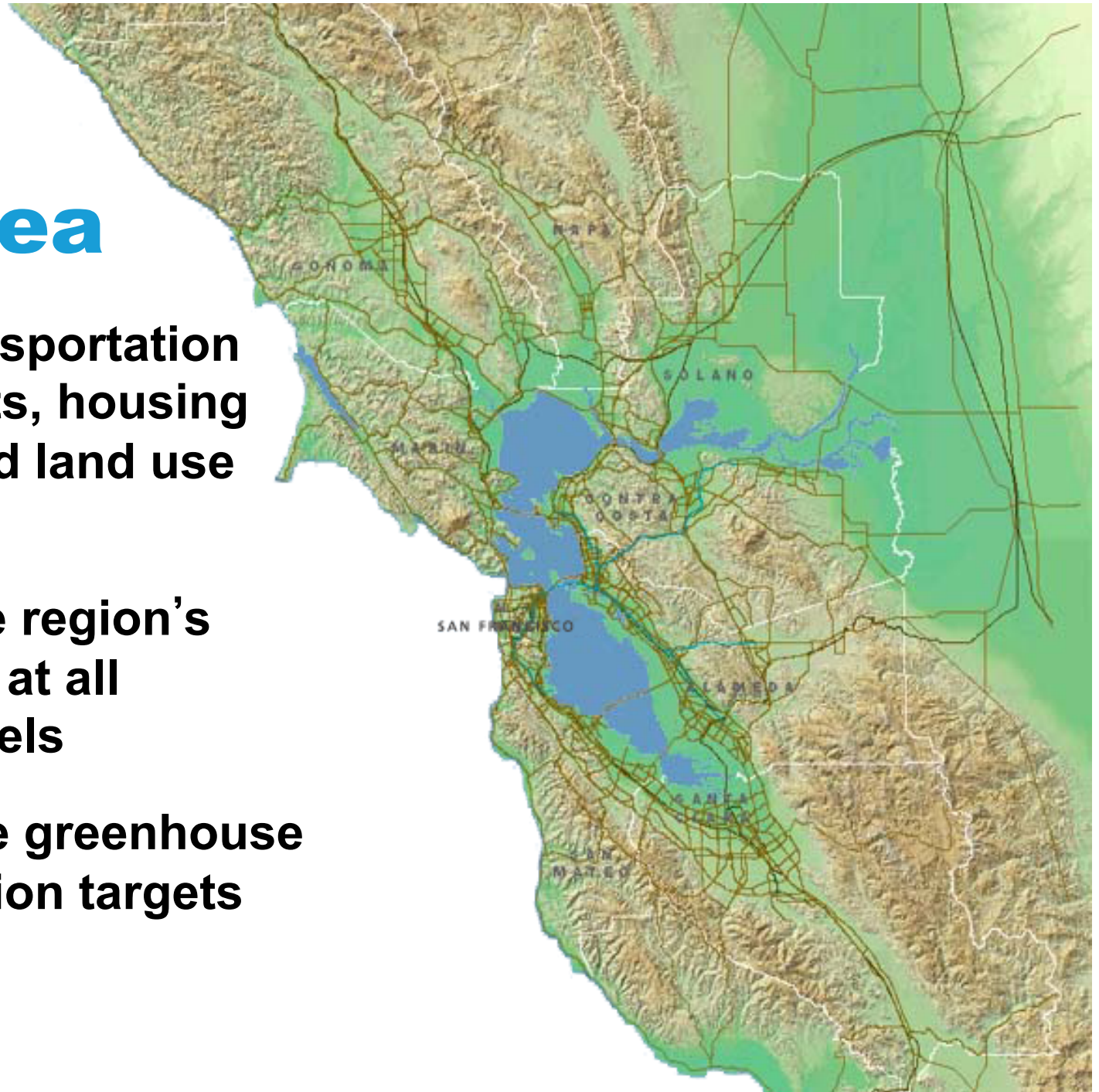
### ■ Priority Conservation Areas

- Locally nominated
- Regionally significant unprotected resource areas



# Plan Bay Area

- Aligns transportation investments, housing growth, and land use planning
- Houses the region's population at all income levels
- Meets state greenhouse gas reduction targets



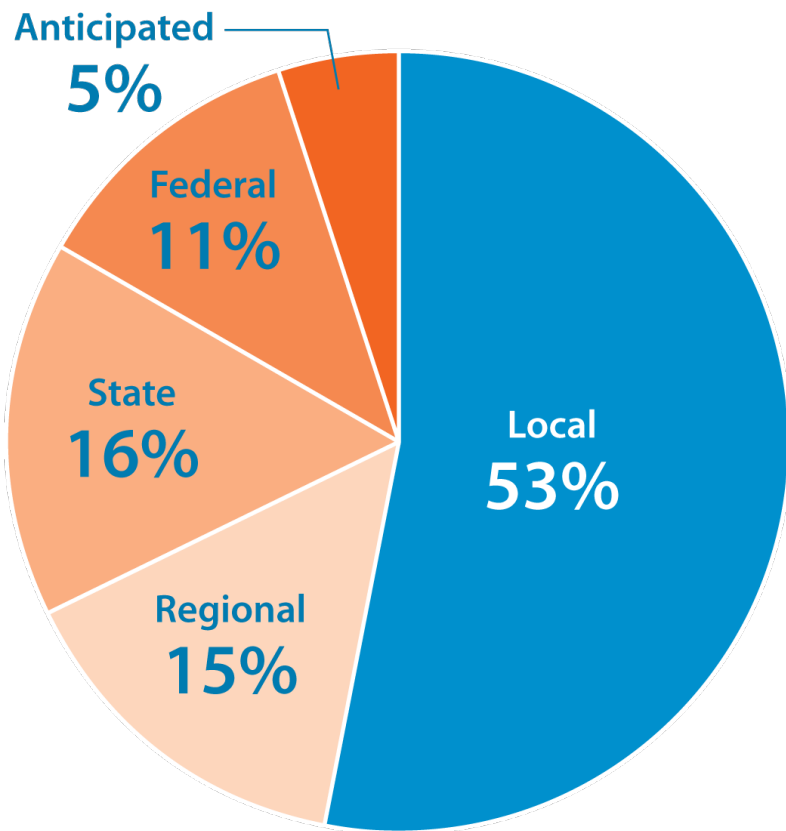
## Regional Growth 2010-2040

	2010	2040	Growth 2010 - 2040
<b>Jobs</b>	3,385,000	4,505,000	<b>1,120,000</b>
<b>Population</b>	7,152,000	9,299, 000	<b>2,147,000</b>
<b>Housing Units</b>	2,786,000	3,446,000	<b>660,000</b>

Source: California Department of Finance, US Census, Center for Continuing Study of the California Economy, United States Department of Labor, Bureau of Labor Statistics, ABAG



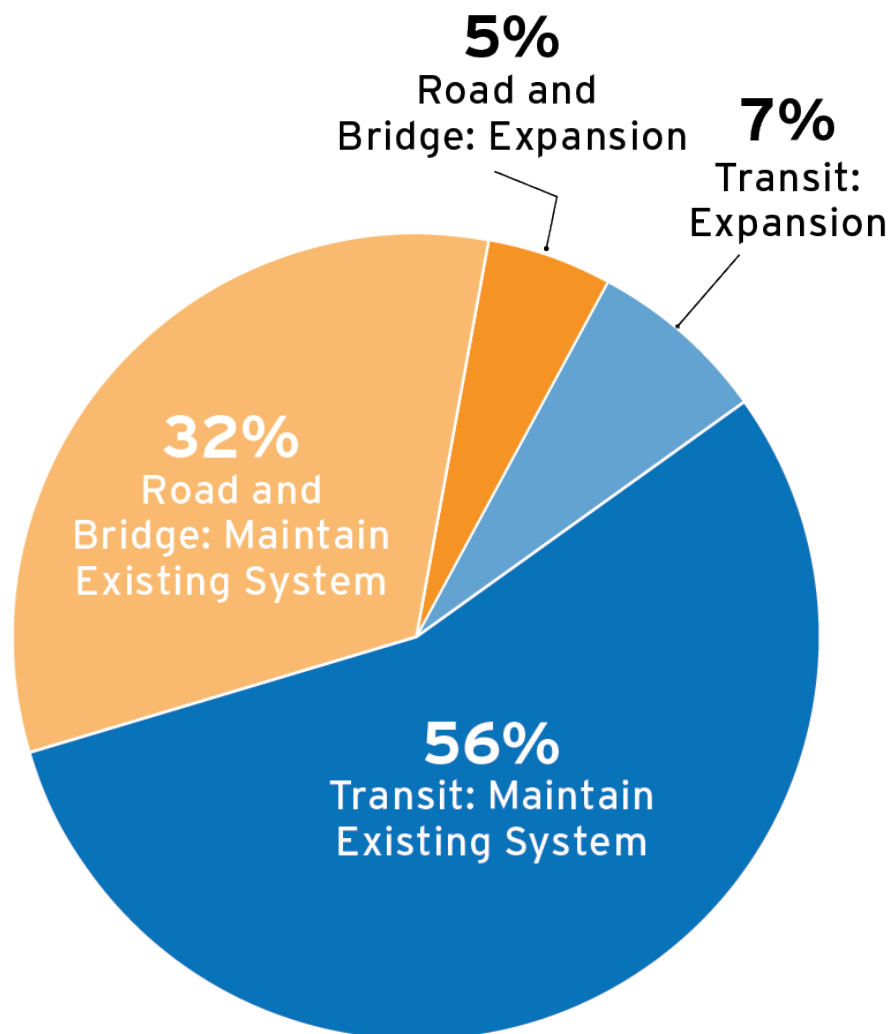
# Revenue Forecast to 2040



Source	YOE \$ billions	% of Total
Local	\$154	53%
Regional	\$43	15%
State	\$48	16%
Federal	\$33	11%
Anticipated	\$14	5%
<b>Total</b>	<b>\$292</b>	<b>100%</b>

# Total Transportation Investments

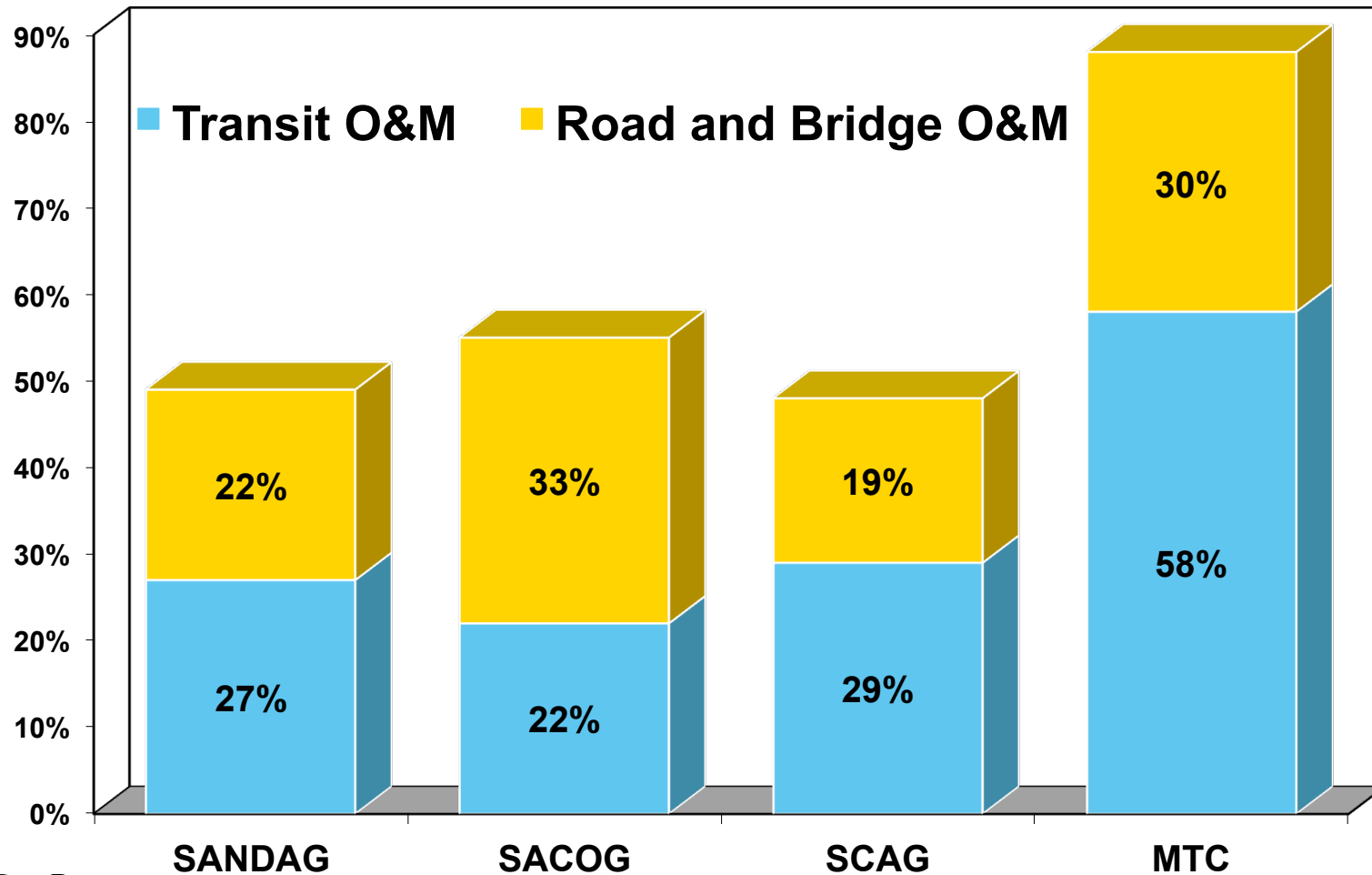
Total Revenue — \$292 Billion



# Investment Strategy

## Fix It First

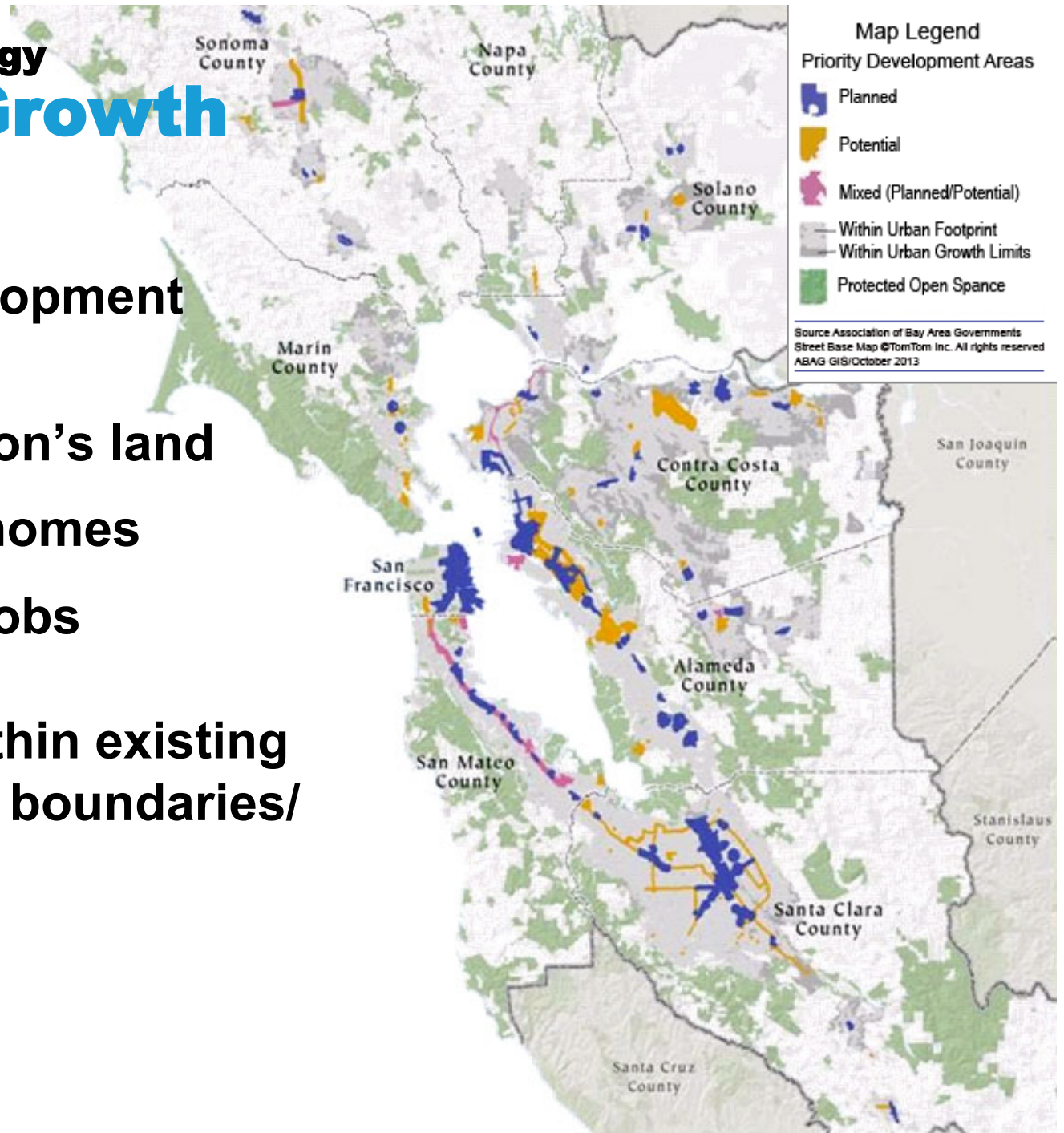
### Comparison of O&M Expenditures with other Regions



# Investment Strategy

## Focused Growth

- Priority Development Areas:
  - 3% of region's land
  - 77% new homes
  - 63% new jobs
- All growth within existing urban growth boundaries/limit lines





## Investment Strategy

# Invest in Communities

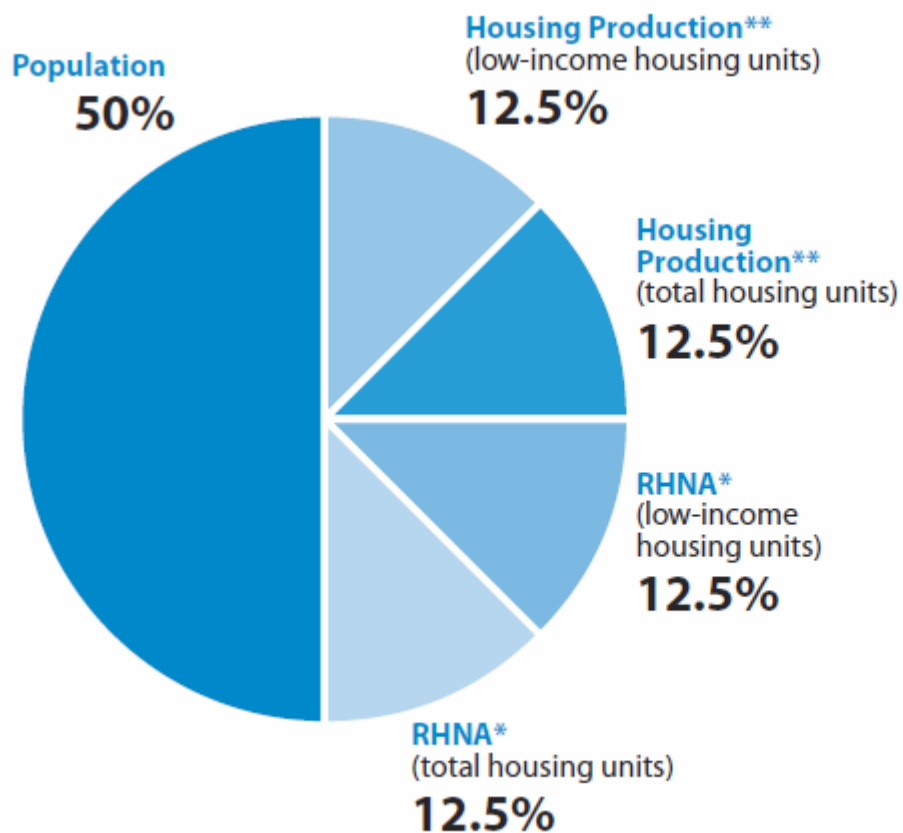
- **One Bay Area Grant (OBAG) Program rewards jurisdictions that produce housing near transit**
- **Target investments in PDAs**
- **OBAG requires state certified housing elements (109 of 110 cities in compliance)**
- **OBAG requires “Complete Streets” policy for ped/bike access (all cities in compliance)**



# Investment Strategy

## Invest in Communities

### One Bay Area Grant Distribution Formula: FY2012-13 through FY2015-16



### OBAG County Fund Distribution

(Millions \$, rounded)

County	Total Funds
Alameda	\$63
Contra Costa	\$45
Marin	\$10
Napa	\$6
San Francisco	\$38
San Mateo	\$26
Santa Clara	\$88
Solano	\$18
Sonoma	\$23
<b>Regional Total</b>	<b>\$320</b>

\* RHNA 2014-2022

\*\* Housing Production Report 1999-2006, ABAG

## **Investment Strategy**

# **Invest in Communities**

- **Transit Oriented Affordable Housing Program (TOAH)**
  - **\$100 million equitable TOD Fund**
    - 10-year Fund; 5-year origination period
    - Revolving loan fund for affordable housing, community facilities in sPriority Development Areas
    - MTC investment of \$20 million leverages \$80 million in funding from foundations, other lenders
  
- **Priority Development Area Planning Program**
  - **Planning a Network of Complete Communities**
    - Neighborhood Planning Grants
    - Technical Assistance
    - Staffing Assistance

## Investment Strategy

# Invest in Transit

- Core Capacity Challenge Grant Program for major transit operators
- Increased transit capacity for places taking on lion's share of growth
- Leverage federal transit formula funds and new state Cap & Trade revenue





# Looking Ahead...

**We are headed in the right direction, but...**

- We need resources to implement SCS
- Replace lost affordable housing funding
- Transportation repair backlogs
- Cap & Trade funding uncertainty

