# Pavement Management Technical Assistance Program, Round 19

P-TAP 19: Call for Projects Webinar
November 2, 2017
Christina Hohorst



#### **Webinar Ground Rules**



- This webinar is being recorded
- Please mute your phone
- Please digitally raise your hand using the WebEx raised hand icon to ask questions using the chat function
- Questions will be answered in the webinar for everyone to hear
- A copy of this presentation will be emailed to all webinar participants



#### **P-TAP 19**



- Program Overview
- Funding
- Eligibility
- Application
- Process
- Schedule
- Questions and Answers



# **Program Overview**

The Pavement Management Technical Assistance Program (P-TAP) provides resources so that jurisdictions can better understand their pavement condition to make well informed decisions about pavement maintenance and rehabilitation investments.

Details about the P-TAP Program can be found in MTC Resolution 4078.



# **Funding**

Source: Federal Surface Transportation

Program (STP) funds

Amount Available: \$1.5 million

Frequency: Annual Call for Projects

Required Local

Contribution: 20% of the total project cost

Minimum Project

Amount:

\$15,000 (\$12,000/STP + \$3,000/local match)

Maximum Project \$100,000

Amount: (\$80,000/STP + \$20,000/local match)



# Eligibility – Project Sponsors









- All Bay Area cities and counties in charge of maintaining streets and roads
- Priority is given to local jurisdictions whose PMS certifications have expired or are expiring within six months of project award





COUNTY OF













#### **P-TAP 19**



MTC recommends that jurisdictions apply for P-TAP 19 if:

- PMP Certification is expiring in 2017 or 2018
- The jurisdiction has not been inspected since 2015
- Please request an extension of your PMP Certification if it is expiring before January 2018



# Eligibility – Projects

P-TAP provides consultant assistance for the following types of projects:

- 1. Pavement Management System
- 2. Non-Pavement Asset Management
- 3. PS&E



#### 1. Pavement Management System Projects

These projects are geared toward helping jurisdictions...

- Understand their pavement condition
- Determine if current and future revenues will be sufficient to fund the pavement maintenance necessary to ensure streets and roads are at an acceptable level of quality
- Keep jurisdictions certified to receive federal funds. Check your PMP Status at

http://www.mtc.ca.gov/services/pmp/



#### Pavement Management System Projects

#### Scope of Work:

- Review and audit inventory of the Project Sponsor's road network
- Enter Maintenance and Rehabilitation (M&R) history
- Update the decision trees based on the Project Sponsor's preferred treatment strategies
- Perform pavement inspections and data entry of all distresses found during pavement inspections
- Estimate available revenues for pavements over the next five years



#### Pavement Management System Projects

#### Scope of Work, continued:

- Run at least three budget and/or target-driven scenario analyses and show their impacts through the use of GIS maps in the StreetSaver® GIS Toolbox
- Provide the Project Sponsor with ways to improve their pavement maintenance strategies
- Deliver an updated PMS database and a Budget Options Report (BOR)
- Establish full linkage of pavement data to GIS map through StreetSaver®
- Provide assistance with council presentations
- Provide training on using StreetSaver®



#### 2. Non-Pavement Asset Management Projects

- Provide inventory and condition assessments for signs, storm drains, curbs and gutters, sidewalks, traffic signals, street lights, etc. (focus on <u>curb and gutter</u>, <u>culverts</u> or <u>storm drains</u>)
  - Contact a P-TAP Consultant to get an project estimate
- For Non-Pavement asset management development, new StreetSaver® modules
- Projects will be considered to assist in developing the non
  - pavement asset management tool





#### 3. PS&E Projects

- Provide assistance in developing PS&E design work for specific roadway infrastructure maintenance, rehabilitation and/or reconstruction projects
- PS&E projects are eligible for P-TAP funding only if the roads are on the federal system (i.e., arterials and collectors)
- The construction phase must be fully funded

#### Not Eligible:

- 1. Residential PS&E
- 2. Tasks in the construction phase, including bid support



## **Project Cost Estimates**

- Please get three (3) cost estimates for PS&E or Non-Pavement Asset Management projects
- Please contact the following consulting firms for assistance with project estimates for P-TAP applications

Consultant Firm	Type of Work	Name	Email Address	Phone
AMS Consulting	PMS, Non-Pavement Assets	Robert Estimo	restimo@amsconsulting.net	925-225-9922
Bellecci & Associates	PS&E, Non-Pavement Assets	Dan Leary	daniel@bellecci.com	925-685-4569
Capitol Asset and Pavement	PMS	Paul Wigowsky	paul@capitolasset.net	503-689-1330
Harris & Associates	PMS, Non-Pavement Assets	Vijal Pulijal	Vijay.Pulijal@weareharris.com	925.827.4900 x 1219 🗆
Nichols Consulting Engineers	PMS, PS&E, Non-Pavement Assets	Margot Yapp	MYapp@ncenet.com	510-215-3620
Quality Engineering Solutions	PMS, PS&E, Non-Pavement Assets	Doug Frith	dfrith@QESpavements.com	814-382-0373
Pavement Engineering Inc.	PMS, PS&E	Joeseph Ririe	joer@pavementengineering.com	805-781-2265
Fugro Roadware	PMS, Non-Pavement Assets	Sirous Alavi	salavi@fugro.com	949-536-5175



# Responsibilities

# Project Sponsor's Responsibilities

- Participate in the P-TAP 19 Project Kick-off Webinar
- Attend a P-TAP kick off meeting
- Work with assigned consulting firms to develop a work scope
- Submit PMP Certification Letter to MTC



# Responsibilities

# Project Sponsor's Responsibilities Work with consultant to **stay on Schedule**.

#### Consultant Due Dates/Tasks:

1. April – June 1, 2018: Work Scope, Schedule and

**Budget (WSB)** 

2. October 1, 2018: Condition Survey Data &

Systems Updates.

3. December 1 2018 : Budget Analysis, Calculations

and Reports.

4. April 1, 2019\*: Final Project Reports

<sup>\*</sup> Jurisdictions are responsible for submitting a signed PMP Certification Letter to MTC by **April 30, 2019** 



# Responsibilities

#### **End Products**

Jurisdictions will end each project with:

- 1. Final Budget Options Report, a completed asset management module, or 100% PS&E
- 2. PMP Certification(2 years for PMP projects only)
- 3. StreetSaver 2-year subscription



# **Application**

- Jurisdictions submit applications electronically to MTC via MTC's web site; the application is available online at: <a href="http://mtc.ca.gov/p-tap-call-for-projects">http://mtc.ca.gov/p-tap-call-for-projects</a>
   A link to the P-TAP 18 application is on the left side of the webpage
- Submission of the application indicates that the content was reviewed and approved by the Public Works Director or their designee; you can see the application by logging onto your account, and <u>no email confirmation will be sent</u> to you
- A signed hard copy <u>does not</u> need to be mailed to MTC.



# **Application – Scoring Criteria**

<b>Points</b>	Criteria
	Project scope: PMS projects will receive higher scores.
	Sponsors that complete their inspections without P-TAP
	assistance will receive higher scores for Non-Pavement
25	. Asset Management and PS&E
	Number of centerline miles: Projects with fewer centerline
20	. miles will receive higher scores
	Prior P-TAP recipient: Project Sponsors that have not
30	recently received P-TAP funds will receive higher scores
	Certification status: Project Sponsors without current PMP
<u>25</u>	certification will receive higher scores
100	



#### **Process**

#### **Consultant Assignment Process**

Once awards are determined, MTC matches jurisdictions and consulting firms based on the following assignment criteria:

- (1) Project Sponsor Preference:
  Project Sponsors are <u>encouraged</u> to include their preference for a particular P-TAP consulting firm in their application
- (2) Geographic Proximity
- (3) History of Working with the Consulting Firm: MTC reserves the right to assign jurisdictions to work with a new firm after working with the same firm for three consecutive rounds of P-TAP



# Process: "Piggyback" Local Funding

#### Additional Local Funding

Additional work may be added to a P-TAP project if it is funded by the jurisdiction and if it is consistent with the scope of work authorized under the P-TAP program

#### **Requirements:**

- 1. Additional local funds must total more than \$25,000; additional work under \$25,000 must be arranged separately with the consultant
- 2. Jurisdictions must enter into a funding agreement with MTC; the funding agreement may not delay the project schedule
- 3. Additional scope must be an eligible use of P-TAP funds



#### Schedule

October 12, 2017

MTC advertises call for projects

November 13, 2017

Applications due to MTC

January 2018

Grant finalists are notified after MTC Administration Committee approval



#### **Schedule**

February 28, 2018

Local contribution checks

due to MTC

April/May, 2018

Projects start

May 1, 2018

Deadline to set up StreetSaver® Online account profile

April 1 - 30, 2019

Final Report, Certification letters due to MTC



### **Questions and Answers**

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