

APPENDIX A – 32

Specific Funding Programs

**2014 Regional Transportation Improvement Program (RTIP)
MTC Resolution No. 4128**



Date: December 18, 2013
W.I.: 1515
Referred by: PAC
Revised: 01/22/14-C

ABSTRACT

Resolution No. 4128, Revised

This resolution adopts the 2014 Regional Transportation Improvement Program (RTIP) for fiscal years 2014-15 through 2018-19, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2014 RTIP project list

Attachment B – 2014 RTIP programming policies

This resolution was amended by Commission Action on January 22, 2014 to add One Bay Area Grant (OBAG) projects in Fairfax and Marin County (Marin County) and South San Francisco (San Mateo County), change the year of programming of San Francisco County's Central Subway project to FY 2014-15, delete the Silverado Five-Way Intersection Improvements project in Napa County, and substitute the BART Station Modernization project in lieu of the BART eBART project in Contra Costa County.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 11, 2013, and January 8, 2014.

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

RE: Adoption of 2014 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4128

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP ("2014 RTIP"); and

WHEREAS, the 2014 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4118, and with the STIP Guidelines adopted by the CTC on August 6, 2013; and

WHEREAS, Attachment A sets forth the project list for the 2014 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP; now, therefore, be it


RESOLVED, that MTC adopts the 2014 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2014 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 18, 2013.

Date: December 18, 2013
W.I.: 1515
Referred by: PAC
Revised: 01/22/14-C

Attachment A
Resolution No. 4128

2014 Regional Transportation Improvement Program (RTIP)

Project List

Attachment A

MTC 2014 Regional Transportation Improvement Program

January 8, 2013
 (all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
Proposed 2014 RTIP - New or Amended Funding in STIP										
Alameda	ACTC	2179	Planning, programming, and monitoring	1,315	0	0	0	0	750	565
Alameda	MTC	2100	Planning, programming, and monitoring	275	0	0	0	0	135	140
Alameda	ACTC	81D	SR-84 East-West Connector in Fremont	12,000	0	0	0	0	0	12,000
Alameda	Caltrans	81H	SR-84 Expressway in Livermore (Southern Segment 2)	-37,030	0	0	0	-37,030	0	0
Alameda	Caltrans	81H	SR-84 Expressway in Livermore (Southern Segment 2)	47,030	0	47,030	0	0	0	0
Regional	Caltrans	0521K	I-680 Freeway Performance Initiative, Phase 2	2,000	0	0	2,000	0	0	0
Alameda	AC Transit	new	AC Bus Rapid Transit (BRT) Project	7,995	0	0	7,995	0	0	0
San Mateo	BART	new	Daly City BART Station Intermodal Improvements	200	0	0	0	200	0	0
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	-3,726	0	0	-3,726	0	0	0
Alameda-OBAG	BART	new	Downtown Berkeley BART Plaza/Transit Area Improvements	3,726	0	3,726	0	0	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	0	0	0	0	0	0	0
Target = \$33,785				33,785	0	50,756	6,269	-36,830	885	12,705
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	909	0	0	0	0	455	454
Contra Costa	MTC	2118	Planning, programming, and monitoring	179	0	0	0	0	88	91
Contra Costa	CCTA	0222E	I-680 SB HOV Gap Closure (N Main - Livorno)	10,000	0	0	-5,557	15,557	0	0
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	-15,000	0	-7,000	-8,000	0	0	0
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	15,000	0	15,000	0	0	0	0
Contra Costa	CCTA	new	I-80/San Pablo Dam Rd. Interchange Reconstruction, Phase 2	9,200	0	0	9,200	0	0	0
Regional	Caltrans	0521K	I-680 Freeway Performance Initiative, Phase 2	-22,000	0	0	-22,000	0	0	0
Contra Costa	CCTA	0298E	I-680/SR-4 Interchange, Widening of NB 680 to WB 4	-1,310	0	-1,310	0	0	0	0
Contra Costa	CCTA	new	I-680/SR-4 Interchange, Widening of SR-4 (Phase 3)	36,610	0	0	36,610	0	0	0
Contra Costa	CCTA	new	Kirker Pass Rd. NB Truck Climbing Lane	2,650	0	0	0	0	2,650	0
Contra Costa	CCTA	new	I-80/Central Ave. Interchange Ph. 2 (Local Rd Realignment)	2,000	0	0	0	0	2,000	0
Contra Costa	BART	Eastern	Contra Costa BART Extension (eBART)	-13,000	0	0	-13,000	0	0	0
Contra Costa	BART	BART	Station Modernization Project	13,000	0	0	13,000	0	0	0
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	-2,384	-1,192	-1,192	0	0	0	0
Contra Costa-OBAG	Concord		Detroit Ave. Bicycle and Pedestrian Improvements	1,189	0	1,189	0	0	0	0
Contra Costa-OBAG	Concord		Concord BART Station Bicycle and Ped. Access Improvements	1,195	0	188	1,007	0	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	-1,486	0	0	0	-1,486	0	0
Target = \$26,752				36,752	-1,192	6,875	11,260	14,071	5,193	545
Marin	TAM	2127C	Planning, programming, and monitoring	246	0	0	0	40	206	0
Marin	MTC	2127	Planning, programming, and monitoring	51	0	0	0	0	25	26
Marin	Caltrans	0342L	MSN Landscape/Mitigation and Soundwall	-3,900	0	-3,900	0	0	0	0
Marin	Caltrans	0342L	MSN San Rafael Irwin Creek/Brookdale	1,655	37	1,618	0	0	0	0
Marin	Caltrans	0360L	MSN Novato Soundwall	2,245	0	2,245	0	0	0	0

MTC 2014 Regional Transportation Improvement Program

January 8, 2013

(all numbers in thousands)

County	Agency	PNNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	-707	-353	-354	0	0	0	0
Marin-OBAG	Fairfax		Parkade Area Circulation Improvement Project	300	0	45	255	0	0	0
Marin-OBAG	Marin County		North Civic Center Drive Improvements	407	0	407	0	0	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$0	297	-316	61	255	40	231	26
Napa	NCTPA	1003E	Planning, programming, and monitoring	165	0	0	0	0	165	0
Napa	MTC	2130	Planning, programming, and monitoring	31	0	0	0	0	15	16
Napa	American Cyn	2130K	Lena Dr and Stenson Dr, Rehabilitation	-268	0	0	-268	0	0	0
Napa	Napa County	2130L	Silverado Tr, Howell Mt, and Denawael, Rehabilitation	-1,595	0	0	-1,595	0	0	0
Napa	American Cyn	new	Devlin Rd and Vine Trail Extension	1,962	0	0	297	0	1,665	0
Napa	American Cyn	new	Eucalyptus Dr Extension	1,154	0	0	0	0	1,154	0
Napa (+OBAG)	Napa City	new	California Ave Roundabouts	1,501	0	431	1,070	0	0	0
Napa	Calistoga	new	Petrified Forest Rd and SR-128, Intersection Improvements	580	0	0	105	50	425	0
Napa	Yountville	new	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	0	25	0	75	400	0
Napa	Napa County	new	Airport Blvd Rehabilitation	1,332	0	0	0	57	1,275	0
Napa	St. Helena	new	SR-29 and Grayson Ave, Install traffic signal (State only funds)	300	0	300	0	0	0	0
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	-431	-215	-216	0	0	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	-267	0	0	-267	0	0	0
			Target = \$6,822	4,964	-215	540	-658	182	5,099	16
San Francisco	SFCTA	2007	Planning, programming, and monitoring	667	0	0	0	0	667	0
San Francisco	MTC	2131	Planning, programming, and monitoring	140	0	0	0	0	69	71
San Francisco	SFMTA	new	Central Subway	12,498	0	12,498	0	0	0	0
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	-1,910	-955	-955	0	0	0	0
San Francisco-OB/SFDPW			Chinatown Broadway Complete Streets, Phase 4	1,910	0	1,910	0	0	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$13,305	13,305	-955	13,453	0	0	736	71
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	676	0	0	0	0	338	338
San Mateo	MTC	2140	Planning, programming, and monitoring	145	0	0	0	0	71	74
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	-20,471	0	0	-20,471	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	20,471	0	0	0	3,072	17,399	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	-6,900	0	-6,900	0	0	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	6,900	0	0	6,900	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	-2,411	0	0	-2,411	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: 92/101 IC Improvements	23,839	0	0	0	2,411	3,217	18,211
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	-4,298	0	-800	-3,498	0	0	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	4,298	0	0	800	3,498	0	0

MTC 2014 Regional Transportation Improvement Program

January 8, 2013

(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	-1,991	-995	-996	0	0	0	0
San Mateo-OBAG	South SF		Grand Blvd Initiative - Complete Streets Project	1,991	0	0	1,991	0	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	-1,964	0	-1,964	0	0	0	0
			Target = \$21,145	20,285	-995	-10,660	3,782	-11,490	21,025	18,623
Santa Clara	VTA	2255	Planning, programming, and monitoring	1,567	0	0	0	0	784	783
Santa Clara	MTC	2144	Planning, programming, and monitoring	321	0	0	0	0	158	163
Santa Clara	VTA	new	I-680 Soundwall from Capitol to Mueller	4,456	0	0	95	408	94	3,859
Santa Clara	VTA	new	BART Extension from Berryessa to Santa Clara	14,672	0	14,672	0	0	0	0
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	-4,350	0	0	-2,175	-2,175	0	0
Santa Clara-OBAG	Palo Alto		US-101/Adobe Creek Bicycle and Pedestrian Bridge	3,000	0	0	3,000	0	0	0
Santa Clara-OBAG	San Jose		The Alameda "Beautiful Way" Grand Boulevard Phase 2	1,350	0	1,350	0	0	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	-1,858	0	0	-1,093	-765	0	0
			Target = \$19,158	19,158	0	16,022	-173	-2,532	1,036	4,805
Solano	STA	2263	Planning, programming, and monitoring	407	0	0	0	0	203	204
Solano	MTC	2152	Planning, programming, and monitoring	85	0	0	0	0	42	43
Solano	STA	new	Jepson Parkway (Leisure Town from Marshall to Commerce)	9,360	0	0	0	9,360	0	0
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	0	0	0	0	0	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$11,108	9,852	0	0	0	9,360	245	247
Sonoma	SCTA	0770E	Planning, programming, and monitoring	504	0	0	0	0	504	0
Sonoma	MTC	2156	Planning, programming, and monitoring	102	0	0	0	0	50	52
Sonoma	Caltrans	0360L	MSN Landscape/Mitigation and Soundwall	-995	0	-995	0	0	0	0
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	-2,180	0	-2,180	0	0	0	0
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	3,277	0	3,277	0	0	0	0
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	-1,396	-698	-698	0	0	0	0
Sonoma-OBAG	Santa Rosa		Downtown Santa Rosa Streetscape	353	0	0	353	0	0	0
Sonoma-OBAG	SMART		SMART Bicycle/Pedestrian Pathway	1,043	0	1,043	0	0	0	0
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$0	708	-698	447	353	0	554	52
MTC Region				139,106	-4,371	77,494	21,088	-27,199	35,004	37,090

MTC Region				139,106	-4,371	77,494	21,088	-27,199	35,004	37,090
				73,123	94,211	67,012	102,016	139,106		

J:\PROJECT\Funding\RTIP\14 RTIP\RTIP_2014_Draft_2013-12-17 Jan PAC-Comm.xlsx\2014_List Note: Detail on project programming by year and phase will be submitted to CTC

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

Attachment B
Resolution No. 4128
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2014 Regional Transportation Improvement Program (RTIP)

Programming Principles

1. MTC adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925, Revised), which provided \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act of 2009 (ARRA) funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects. Of the \$31 million, \$24 million was programmed in the 2012 STIP, and \$7 million will be programmed in the 2014 RTIP. The \$7 million in remaining RTIP funds, now proposed for the Freeway Performance Initiative project (or Contra Costa Exchange project(s) for the full \$31 million), shall be the highest regional priority for programming after Planning Programming and Monitoring (PPM) in the earliest year possible.
2. As adopted in MTC Resolution No. 4035, Revised (One Bay Area Grant (OBAG) STP/CMAQ Cycle 2 Programming), a total of \$18 million of STIP Transportation Enhancement (TE) Reserve was available to the counties for programming as a part of OBAG. Since the federal Moving Ahead for Progress in the 21st Century (MAP-21) Act and the 2014 STIP eliminate TE funding, MTC's commitment of this \$18 million in OBAG programming will come from regular STIP funds through the de-programming of MTC's share of STIP TE Reserve. These \$18 million in projects shall be the second highest priority for programming after the FPI projects (or Contra Costa Exchange project(s)) described in bullet 1, above.