

**TIP Revision Summary  
2019-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Amend a new exempt project into the TIP with \$4.15 M in Other Local funds (Development Impact Fees) and \$26.1M in RTP-LRP funds	\$30,250,000	~%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Amend a new exempt project into the TIP with \$540K in Earmark-HPP funds transferred from the previously archived ALA991077, \$9.9M in Tier I Redevelopment Agency funds (Other Local), \$1.27M in Sales Tax and \$15.6M in RTP-LRP funds	\$27,279,940	~%
CC-050076	Richmond	I-80/Central Avenue - Local Portion	Update the funding plan to reprogram \$2.8M in CON STP, \$1.9M in CON RIP, \$200K in CON Sales Tax and \$700K in CON Local funds from FY22 to FY23	\$0	0.0%
CC-170045	San Ramon	Alcosta Boulevard Pavement Rehab	Update the project scope to indicate new limits from Veracruz Dr to Olympia Fields Dr and update the funding plan to add \$2.9M in Local funds	\$2,875,000	130.7%
CC-190012	Contra Costa County	Treat Boulevard Corridor Improvements	Amend a new exempt project into the TIP with \$1.6M in RIP and \$542K in Local funds	\$2,142,000	~%
SCL110007	Santa Clara County	San Tomas Expressway Widening - Phase I	Update the project description to remove Phase II and update the funding plan to remove future funding and archive this project listing. Phase II will be added to the TIP once funding is identified.	-\$48,640,000	-79.3%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Archive the project as it has been completed	\$0	0.0%
SCL170041	Palo Alto	Palo Alto Street Resurfacing	Archive this project as the funds have been obligated	\$0	0.0%
SCL190036	Cupertino	McClellan Road Separated Bike Lanes	Amend a new exempt project into the TIP with \$1M in CMAQ and \$1.5M in Local funds	\$2,500,000	~%
SM-170033	San Bruno	Huntington/San Antonio Street Rehabilitation	Update the funding plan to add \$699K in FY20 CON Local and \$400K in FY21 CON Local to match engineers estimates and reflect phasing of the project	\$1,099,000	132.3%
<b>System: Public Lands/Trails</b>					
ALA190021	Alameda County	Niles Canyon Trail, Phase I	Amend a new exempt project into the TIP with \$231K in MTC Regional Exchange Funds, \$2.1M in Other Local and \$26M in RTP-LRP	\$28,901,000	~%
<b>System: State Highway</b>					
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to change the source for \$2.3M from Sales Tax to Local and for \$10.3M from RTP-LRP to RIP, add \$569K in Local and \$5.1M in RIP, and reprogram funds between years and phases including moving the ROW phase into the TIP period	\$5,723,880	10.2%
NAP090003	Napa Valley Transportation Authority	SR 12/29/221 Soscol Junction Interchange Imps.	Update the funding plan to add \$2M in RIP funds to PSE in FY 20; remove \$300K in RIP funds from ROW in FY20; add \$20.3M in RIP funds to CON FY22; add \$3.6M in Local funds to CON FY22; and add \$1.8M in RTP-LRP funds to CON FY23	\$27,445,000	76.2%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the funding plan to add \$458K in Local funds and reprogram funds between years and phases including reprogramming the ROW phase to outside the active years of the TIP	\$458,000	4.3%
SCL110008	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: North 1st St to Mathilda Ave	Archive this project as it has been completed	\$0	0.0%

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2019-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Archive project as the funds have been obligated	\$0	0.0%
SM-190009	San Mateo CCAG	US-101 Managed Lanes North of I-380	Amend a new non-exempt project into the TIP with \$7M in RIP funds, \$15M in Salestax funds, and \$120M in RTP-LRP funds	\$142,177,000	~%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to add \$5M in RIP funds to CON FY22 and remove \$5M in RTP-LRP from CON FY23	\$0	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to add \$700K in RIP funds to ROW in FY22 and \$33.3M in RIP funds to CON in FY22	\$34,000,000	14.9%
<b>System: Transit</b>					
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to remove \$174K in 5307 and \$44K in Local funds as they are being transferred to MRN150014	-\$220,982	-7.0%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$11.4M in 5337 and \$2.8M in Local funds being transferred from MRN990017 and \$174K in 5307 and \$44K in Local funds being transferred from MRN130005	\$14,455,491	215.1%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Update the funding plan to add \$5.6M in FY20 5337 and \$1.4M in FY20 Local funds that are being transferred from MRN990017	\$7,012,500	129.7%
MRN170008	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 67 Diesel Buses with Hybrid Buses	Update the funding plan to add \$5.2M in 5307 and \$1.3M in Local funds as they are being transferred from MRN170010	\$6,479,025	11.0%
MRN170010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Purchase 7 Hybrid Buses	Update the funding plan to remove \$5.2M in 5307 funds and \$1.3M in Local funds as they are being transferred to MRN170008 and delete this project	-\$6,479,025	-100.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel & Berth Dredging	Update the funding plan to remove \$17M in 5337 and \$4.25M in Local funds as they are being transferred to MRN150014 and MRN150015.	-\$21,250,000	-44.8%
SCL190035	Santa Clara Valley Transportation Authority (VTA)	VTA - Not on Transit Program	Amend a new exempt project into the TIP with \$350K in Human Trafficking Awareness and Public Safety Initiative Grant funds and \$150K in Sales Tax	\$500,000	~%
SCL190037	Santa Clara Valley Transportation Authority (VTA)	VTA: Bus & LR Vehicle Mobile Router Replacement	Amend a new exempt project into the TIP with \$1.2M in 5307 and \$300K in Local funds	\$1,500,000	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$20.3M in operating funds and \$57M in RTP-LRP funds in various years and phases	\$77,283,000	58.4%
VAR190005	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY18 and FY19	Amend a new group listing into the TIP with \$14.1M in 5310 funds. Toll credits will be used in lieu of match.	\$14,130,385	~%

TIP Revision Summary  
2019-36

Total Funding Change: \$349,621,214

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$233,938,806	\$20,152,000	\$117,107,337	\$459,582,809	\$830,780,952	\$179,586,729
Proposed:	\$336,426,131	\$20,152,000	\$117,107,337	\$706,716,698	\$1,180,402,166	\$330,912,123
Delta:	\$102,487,325	\$0	\$0	\$247,133,889	\$349,621,214	\$151,325,394

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA050079      Revision: 2019-36      Version: 16      Status: ACCEPTED      CTIPS ID: 20600003665

Sponsoring Agency: ACTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: I-80 Gilman Interchange Improvements      Hwy Rte: 80  
 Proj Description: Berkeley: On Gilman Ave at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.  
 Revision Reason: Update the funding plan to change the source for \$2.3M from Sales Tax to Local and for \$10.3M from RTP-LRP to RIP, add \$569K in Local and \$5.1M in RIP, and reprogram funds between years and phases including moving the ROW phase into the TIP period

Primary RTP ID: 17-01-0040      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$42,000,000      Review: AA  
 040

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,172,000	6,172,000	-	-	-	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,179,000	4,179,000	-	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-	-
ROW	RIP-T5	2,445,000	-	-	-	2,445,000	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	200,000	200,000	-	-	-	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-	-
CON	LOCAL GEN FUND	2,901,000	-	-	-	2,901,000	-	-	-	-
CON	RIP-T5	38,784,000	-	-	-	38,784,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,457,000	-	-	-	1,457,000	-	-	-	-
<b>Total Funding</b>		<b>61,723,880</b>	<b>11,984,880</b>	-	-	<b>49,739,000</b>	-	-	-	-

## CURRENT

TIP ID: ALA050079      Revision: 2019-13      Version: 15      Status: ACTIVE      CTIPS ID: 20600003665

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: I-80 Gilman Interchange Improvements      Hwy Rte: 80  
 Proj Description: Berkeley: On Gilman Avenue at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001  
 Revision Reason: Update the funding plan to reprogram \$4.1M in ATP and \$2.3M in sales tax funds from CON FY19 to CON FY21

Primary RTP ID: 17-01-0040      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$42,000,000      Review: AA

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,200,000	5,200,000	-	-	-	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,066,120	5,066,120	-	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-	-
ROW	RTP-LRP	1,126,120	-	-	-	-	-	1,126,120	-	-
ROW	SALESTAX-MEASURE	1,733,880	1,733,880	-	-	-	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-	-
CON	RIP-T5	25,784,000	-	-	-	25,784,000	-	-	-	-
CON	RTP-LRP	9,164,000	-	-	-	-	-	9,164,000	-	-
CON	SALESTAX-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-	-
<b>Total Funding</b>		<b>56,000,000</b>	<b>13,433,880</b>	-	-	<b>32,276,000</b>	-	<b>10,290,120</b>	-	-

End of Project ALA050079

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA190020      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**  
**Sponsoring Agency:** Pleasanton      **Implementing Agency:** Pleasanton  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:97% | BIKE/PED:3%      **Project Type:** FREEWAY I/C      **Purpose:** SYSTMGMT  
**Project Name:** I-680/Sunol Interchange Improvements      **Hwy Rte:** 680  
**Proj Description:** Pleasanton: At the I-680/Sunol Blvd Interchange: Widen the SB ramp to add two lanes (1 general purpose, 1 HOV bypass) and add intersection and bike/ped improvements. Project also references RTP ID 17-01-0044  
**Revision Reason:** Amend a new exempt project into the TIP with \$4.15 M in Other Local funds (Development Impact Fees) and \$26.1M in RTP-LRP funds  
**Primary RTP ID:** 17-01-0007      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$203,000,000      **Review:** PR  
**RTP Description:** Roadway Operations  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,200,000	-	-	1,200,000	-	-	-	-
PSE	LOCAL GEN FUND	2,500,000	-	-	-	2,500,000	-	-	-
PE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
ROW	RTP-LRP	1,100,000	-	-	-	-	-	1,100,000	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
<b>Total Funding</b>		<b>30,250,000</b>	<b>450,000</b>	<b>-</b>	<b>1,200,000</b>	<b>2,500,000</b>	<b>-</b>	<b>26,100,000</b>	<b>-</b>

End of Project ALA190020

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA190021      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County

**Trans. System:** PUBLICLANDTRAIL    **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Niles Canyon Trail, Phase I      **Hwy Rte:**

**Proj Description:** Alameda County: In the vicinity of SR-84 between Niles District and Palomares Road (Phase I): Construct multi-Use trail

**Revision Reason:** Amend a new exempt project into the TIP with \$231K in MTC Regional Exchange Funds, \$2.1M in Other Local and \$26M in RTP-LRP

**Primary RTP ID:** 17-01-0001    **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2    **RTP Cost:** \$658,000,000      **Review:** PR  
040

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
PE	MTC-LOCAL	321,000	-	-	321,000	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
CON	RTP-LRP	26,480,000	-	-	-	-	-	26,480,000	-
<b>Total Funding</b>		<b>28,901,000</b>	<b>-</b>	<b>-</b>	<b>2,321,000</b>	<b>-</b>	<b>100,000</b>	<b>26,480,000</b>	<b>-</b>

End of Project ALA190021

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA190022      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** E14th St/Mission Blvd Corridor Improvements      **Hwy Rte:**

**Proj Description:** Alameda County: Along E14th St/Mission Blvd between I-238 and Hayward City limits: Construct streetscape improvements for continuity along corridor

**Revision Reason:** Amend a new exempt project into the TIP with \$540K in Earmark-HPP funds transferred from the previously archived ALA991077, \$9.9M in Tier I Redevelopment Agency funds (Other Local), \$1.27M in Sales Tax and \$15.6M in RTP-LRP funds

**Primary RTP ID:** 17-01-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$658,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T3	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GEN FUND	140,000	140,000	-	-	-	-	-	-
ROW-SUR	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,160,000	-	-	-	-	8,160,000	-	-
CON	RTP-LRP	15,575,000	-	-	-	-	15,575,000	-	-
CON	SALESTAX-MEASURE	1,265,000	-	-	-	-	1,265,000	-	-
<b>Total Funding</b>		<b>27,279,940</b>	<b>679,940</b>	<b>1,600,000</b>	<b>-</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>

End of Project ALA190022

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-050076      **Revision:** 2019-36      **Version:** 16      **Status:** ACCEPTED      **CTIPS ID:** 20600003731

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** INTERSECTION      **Purpose:** SYSTMGMT

**Project Name:** I-80/Central Avenue - Local Portion      **Hwy Rte:**

**Proj Description:** Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.

**Revision Reason:** Update the funding plan to reprogram \$2.8M in CON STP, \$1.9M in CON RIP, \$200K in CON Sales Tax and \$700K in CON Local funds from FY22 to FY23

**Primary RTP ID:** 17-02-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$26,000,000      **Review:** AA

**RTP Description:** I-80/Central Avenue Interchange Modification - Phases 1 and 2

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	-	-	700,000	-
CON	RIP-T5	1,873,000	-	-	-	-	-	1,873,000	-
CON	SALESTAX-MEASURE	200,000	-	-	-	-	-	200,000	-
CON	STP-T4	820,000	-	-	-	-	-	820,000	-
CON	STP-T5	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		<b>14,593,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>-</b>	<b>6,500,000</b>	<b>-</b>	<b>5,593,000</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-050076      **Revision:** 2019-19      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600003731

**Sponsoring Agency:** Richmond      **Implementing Agency:** Richmond

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** INTERSECTION      **Purpose:** SYSTMGMT

**Project Name:** I-80/Central Avenue - Local Portion      **Hwy Rte:**

**Proj Description:** Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.

**Revision Reason:** Update the funding plan to change the source for \$2.82M in FY22 CON from Local to STP and add \$93K in FY22 CON Local funds

**Primary RTP ID:** 17-02-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$26,000,000      **Review:** AA

**RTP Description:** I-80/Central Avenue Interchange Modification - Phases 1 and 2

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	-	700,000	-	-
CON	RIP-T5	1,873,000	-	-	-	-	1,873,000	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	-	200,000	-	-
CON	STP-T4	820,000	-	-	-	-	820,000	-	-
CON	STP-T5	2,000,000	-	-	-	-	2,000,000	-	-
<b>Total Funding</b>		<b>14,593,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>-</b>	<b>6,500,000</b>	<b>5,593,000</b>	<b>-</b>	<b>-</b>

End of Project CC-050076



# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170045      **Revision:** 2019-36      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006340

**Sponsoring Agency:** San Ramon      **Implementing Agency:** San Ramon

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:40% | BIKE/PED:30% | BUS:30%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Alcosta Boulevard Pavement Rehab      **Hwy Rte:** 680

**Proj Description:** San Ramon: On Alcosta Blvd (southbound and northbound) from Veracruz Drive to Olympia Fields Drive: Rehabilitate roadway including stripping.

**Revision Reason:** Update the project scope to indicate new limits from Veracruz Dr to Olympia Fields Dr and update the funding plan to add \$2.9M in Local funds

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR  
040

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PSE	LOCAL GEN FUND	350,000	-	-	350,000	-	-	-	-
CON	LOCAL GEN FUND	3,500,000	-	-	-	3,500,000	-	-	-
CON	STP-T5	1,175,000	-	-	-	1,175,000	-	-	-
<b>Total Funding</b>		<b>5,075,000</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>4,675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-170045      **Revision:** 2019-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006340

**Sponsoring Agency:** San Ramon      **Implementing Agency:** San Ramon

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:40% | BIKE/PED:30% | BUS:30%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Alcosta Boulevard Pavement Rehab      **Hwy Rte:** 680

**Proj Description:** In San Ramon: On Alcosta Blvd (southbound and northbound) from Montevideo Drive to Fircrest Lane: Rehabilitate roadway including stripping for class 3 bike path

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
PSE	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	475,000	-	-	-	475,000	-	-	-
CON	STP-T5	1,175,000	-	-	-	1,175,000	-	-	-
<b>Total Funding</b>		<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>550,000</b>	<b>1,650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170045

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-190012      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** CC County      **Implementing Agency:** CC County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:70% | BIKE/PED:20% | BUS:10%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Treat Boulevard Corridor Improvements      **Hwy Rte:**

**Proj Description:** Contra Costa County: Along Treat Blvd between N Main St and Jones Rd: Implement bicycle infrastructure and pedestrian enhancements

**Revision Reason:** Amend a new exempt project into the TIP with \$1.6M in RIP and \$542K in Local funds

**Primary RTP ID:** 17-02-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$342,000,000      **Review:** PR

**RTP Description:** Multimodal Streetscape

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	GASTAX	70,000	-	-	-	70,000	-	-	-
PSE	GASTAX	314,000	-	-	-	-	314,000	-	-
CON	GASTAX	158,000	-	-	-	-	-	158,000	-
CON	RIP-T5	1,600,000	-	-	-	-	-	1,600,000	-
<b>Total Funding</b>		<b>2,142,000</b>	-	-	-	70,000	314,000	1,758,000	-

End of Project CC-190012



**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN150014      Revision: 2019-36      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006057

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab      Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Update the funding plan to add \$11.4M in 5337 and \$2.8M in Local funds being transferred from MRN990017 and \$174K in 5307 and \$44K in Local funds being transferred from MRN130005

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR  
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	174,393	-	-	174,393	-	-	-	-
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	13,390,000	2,000,000	-	11,390,000	-	-	-	-
CON	FBP	676,044	-	-	676,044	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,235,109	1,175,000	-	3,060,109	-	-	-	-
<b>Total Funding</b>		<b>21,175,546</b>	<b>5,875,000</b>	-	<b>15,300,546</b>	-	-	-	-

**CURRENT**

TIP ID: MRN150014      Revision: 2019-21      Version: 6      Status: ACTIVE      CTIPS ID: 20600006057

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab      Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Update the funding plan to add \$676K in in FY20 CON Ferry Boat Program and \$169K in FY20 CON local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	2,000,000	2,000,000	-	-	-	-	-	-
CON	FBP	676,044	-	-	676,044	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,344,011	1,175,000	-	169,011	-	-	-	-
<b>Total Funding</b>		<b>6,720,055</b>	<b>5,875,000</b>	-	<b>845,055</b>	-	-	-	-

End of Project MRN150014

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN150015      **Revision:** 2019-36      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006058

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** GGBHTD Ferry Propulsion Systems Replacement      **Hwy Rte:**

**Proj Description:** GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

**Revision Reason:** Update the funding plan to add \$5.6M in FY20 5337 and \$1.4M in FY20 Local funds that are being transferred from MRN990017

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	8,110,000	2,000,000	500,000	5,610,000	-	-	-	-
CON	FBP	1,325,546	-	-	1,325,546	-	-	-	-
CON	LOCAL GEN FUND	2,483,887	625,000	125,000	1,733,887	-	-	-	-
<b>Total Funding</b>		<b>12,419,433</b>	<b>3,125,000</b>	<b>625,000</b>	<b>8,669,433</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** MRN150015      **Revision:** 2019-22      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006058

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** GGBHTD Ferry Propulsion Systems Replacement      **Hwy Rte:**

**Proj Description:** GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

**Revision Reason:** Update the funding plan to add \$645K in FY20 CON FBP and \$161K in FY20 CON Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	2,500,000	2,000,000	500,000	-	-	-	-	-
CON	FBP	1,325,546	-	-	1,325,546	-	-	-	-
CON	LOCAL GEN FUND	1,081,387	625,000	125,000	331,387	-	-	-	-
<b>Total Funding</b>		<b>5,406,933</b>	<b>3,125,000</b>	<b>625,000</b>	<b>1,656,933</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project MRN150015**

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN170008      Revision: 2019-36      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006200

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses      Hwy Rte:

Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diesel-electric hybrid buses

Revision Reason: Update the funding plan to add \$5.2M in 5307 and \$1.3M in Local funds as they are being transferred from MRN170010

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	50,287,997	45,104,777	-	5,183,220	-	-	-	-
CON	5339-T5	3,352,303	3,352,303	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,932,725	-	10,636,920	1,295,805	-	-	-	-
<b>Total Funding</b>		<b>65,573,025</b>	<b>48,457,080</b>	<b>10,636,920</b>	<b>6,479,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN170008      Revision: 2019-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006200

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses      Hwy Rte:

Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diesel-electric hybrid buses

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	45,104,777	45,104,777	-	-	-	-	-	-
CON	5339-T5	3,352,303	3,352,303	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,636,920	-	10,636,920	-	-	-	-	-
<b>Total Funding</b>		<b>59,094,000</b>	<b>48,457,080</b>	<b>10,636,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project MRN170008**

**Report of TIP Revision 2019-36**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN170010      Revision: 2019-36      Version: 3      Status: HISTORIC      CTIPS ID: 20600006203

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: REGIONAL BUS      Purpose: MAINT/REHAB

Project Name: GGBHTD: Purchase 7 Hybrid Buses      Hwy Rte:

Proj Description: GGBHTD: 6 diesel 45' buses: Replace with hybrid 40' buses; purchase 1 additional hybrid 40' bus.

Revision Reason: Update the funding plan to remove \$5.2M in 5307 funds and \$1.3M in Local funds as they are being transferred to MRN170008 and delete this project

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: MRN170010      Revision: 2019-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600006203

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: REGIONAL BUS      Purpose: MAINT/REHAB

Project Name: GGBHTD: Purchase 7 Hybrid Buses      Hwy Rte:

Proj Description: GGBHTD: 6 diesel 45' buses: Replace with hybrid 40' buses; purchase 1 additional hybrid 40' bus.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	5,183,220	-	-	5,183,220	-	-	-	-
CON	LOCAL GEN FUND	1,295,805	-	-	1,295,805	-	-	-	-
<b>Total Funding</b>		6,479,025	-	-	6,479,025	-	-	-	-

End of Project MRN170010

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN990017      **Revision:** 2019-36      **Version:** 28      **Status:** ACCEPTED      **CTIPS ID:** 20600001104

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GGBHTD: Ferry Channel & Berth Dredging      **Hwy Rte:**

**Proj Description:** Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.

**Revision Reason:** Update the funding plan to remove \$17M in 5337 and \$4.25M in Local funds as they are being transferred to MRN150014 and MRN150015.

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA  
040

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,371,000	5,371,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>26,144,027</b>	<b>26,144,027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** MRN990017      **Revision:** 2019-00      **Version:** 27      **Status:** ACTIVE      **CTIPS ID:** 20600001104

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GGBHTD: Ferry Channel & Berth Dredging      **Hwy Rte:**

**Proj Description:** Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	17,000,000	-	-	17,000,000	-	-	-	-
CON	LOCAL GEN FUND	9,621,000	5,371,000	-	4,250,000	-	-	-	-
<b>Total Funding</b>		<b>47,394,027</b>	<b>26,144,027</b>	<b>-</b>	<b>21,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project MRN990017**



# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP090003      **Revision:** 2019-36      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600004452

**Sponsoring Agency:** NVTA      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:95% | BIKE/PED:5%      **Project Type:** EXPRESSWAY      **Purpose:** EXPANSION

**Project Name:** SR 12/29/221 Soscol Junction Interchange Imps.      **Hwy Rte:** 29

**Proj Description:** In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements

**Revision Reason:** Update the funding plan to add \$2M in RIP funds to PSE in FY 20; remove \$300K in RIP funds from ROW in FY20; add \$20.3M in RIP funds to CON FY22; add \$3.6M in Local funds to CON FY22; and add \$1.8M in RTP-LRP funds to CON FY23

**Primary RTP ID:** 17-04-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$61,000,000      **Review:** PR

**RTP Description:** Soscol Junction

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T5	5,045,000	-	-	5,045,000	-	-	-	-
ROW	RIP-T5	-	-	-	-	-	-	-	-
ROW-SUR	RIP-T5	300,000	-	-	300,000	-	-	-	-
CON	RIP-T5	23,419,000	-	-	-	-	23,419,000	-	-
CON	RTP-LRP	23,581,000	-	-	-	-	-	23,581,000	-
CON-CE	LOCAL GEN FUND	3,581,000	-	-	-	-	3,581,000	-	-
CON-CE	RTP-LRP	1,419,000	-	-	-	-	-	1,419,000	-
<b>Total Funding</b>		<b>63,445,000</b>	<b>6,100,000</b>	<b>-</b>	<b>5,345,000</b>	<b>-</b>	<b>27,000,000</b>	<b>25,000,000</b>	<b>-</b>

## CURRENT

**TIP ID:** NAP090003      **Revision:** 2019-16      **Version:** 10      **Status:** ACTIVE      **CTIPS ID:** 20600004452

**Sponsoring Agency:** NVTA      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:95% | BIKE/PED:5%      **Project Type:** EXPRESSWAY      **Purpose:** EXPANSION

**Project Name:** SR 12/29/221 Soscol Junction Interchange Imps.      **Hwy Rte:** 29

**Proj Description:** In Napa County: At SR-221/SR-29 Soscol Ferry Road: Construct improvements

**Revision Reason:** Update the project description to match the description included in Plan Bay Area 2040

**Primary RTP ID:** 17-04-0009      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$61,000,000      **Review:** PR

**RTP Description:** Soscol Junction

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T3	6,100,000	6,100,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T5	3,000,000	-	-	3,000,000	-	-	-	-
ROW	RIP-T5	300,000	-	-	300,000	-	-	-	-
ROW-SUR	RIP-T5	300,000	-	-	300,000	-	-	-	-
CON	RIP-T5	3,119,000	-	-	-	-	3,119,000	-	-
CON	RTP-LRP	18,381,000	-	-	-	-	-	18,381,000	-
CON-CE	RTP-LRP	4,800,000	-	-	-	-	-	4,800,000	-
<b>Total Funding</b>		<b>36,000,000</b>	<b>6,100,000</b>	<b>-</b>	<b>3,600,000</b>	<b>-</b>	<b>3,119,000</b>	<b>23,181,000</b>	<b>-</b>

End of Project NAP090003

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP170009	<b>Revision:</b> 2019-36	<b>Version:</b> 3	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006500
<b>Sponsoring Agency:</b> Napa		<b>Implementing Agency:</b> Napa		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:80%   BIKE/PED:20%	<b>Project Type:</b> ENHANCEMENTS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> Silverado Trail Five-Way Intersection Improvements				<b>Hwy Rte:</b> 121
<b>Proj Description:</b> City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout. Project will be constructed in phases.				
<b>Revision Reason:</b> Update the funding plan to add \$458K in Local funds and reprogram funds between years and phases including reprogramming the ROW phase to outside the active years of the TIP				
<b>Primary RTP ID:</b> 17-04-0005	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Roadway Operations				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	420,000	420,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	1,748,000	248,000	-	-	-	1,500,000	-	-
PSE	AC-STATE	510,000	-	-	-	510,000	-	-	-
PSE	LOCAL GEN FUND	1,500,000	-	-	-	-	-	1,500,000	-
ROW	AC-STATE	340,000	-	-	-	-	-	340,000	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	-	500,000	-
ROW	RIP-T5	1,153,000	-	-	-	-	-	1,153,000	-
ROW-SUP	AC-STATE	150,000	-	-	-	-	-	150,000	-
CON	AC-STATE	1,960,000	-	-	-	-	-	1,960,000	-
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	260,000	-	-	-	-	260,000	-	-
CON-CE	AC-STATE	520,000	-	-	-	-	-	520,000	-
<b>Total Funding</b>		11,061,000	668,000	-	-	510,000	3,760,000	6,123,000	-

## CURRENT

<b>TIP ID:</b> NAP170009	<b>Revision:</b> 2019-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006500
<b>Sponsoring Agency:</b> Napa		<b>Implementing Agency:</b> Napa		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:80%   BIKE/PED:20%	<b>Project Type:</b> ENHANCEMENTS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> Silverado Trail Five-Way Intersection Improvements				<b>Hwy Rte:</b> 121
<b>Proj Description:</b> In City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout				
<b>Revision Reason:</b> 2019 TIP Update				
<b>Primary RTP ID:</b> 17-04-0005	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Roadway Operations				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AC-STATE	1,400,000	1,400,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	AC-STATE	1,500,000	1,500,000	-	-	-	-	-	-
ROW	AC-STATE	247,000	-	-	-	247,000	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
ROW	RIP-T5	1,153,000	-	-	-	-	1,153,000	-	-
ROW-SUP	AC-STATE	400,000	-	-	-	400,000	-	-	-
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	-	-	3,000,000	-	-
CON-CE	AC-STATE	353,000	-	-	-	-	353,000	-	-
<b>Total Funding</b>		10,603,000	2,950,000	-	-	1,147,000	6,506,000	-	-

End of Project NAP170009

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL110007      **Revision:** 2019-36      **Version:** 8      **Status:** HISTORIC      **CTIPS ID:** 20600004609

**Sponsoring Agency:** Santa Clara Co      **Implementing Agency:** Santa Clara Co

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:51% | BIKE/PED:49%      **Project Type:** EXPRESSWAY      **Purpose:** EXPANSION

**Project Name:** San Tomas Expressway Widening - Phase I      **Hwy Rte:**

**Proj Description:** Santa Clara County: San Tomas Expressway between El Camino Real and Homestead Road: Phase I widening

**Revision Reason:** Update the project description to remove Phase II and update the funding plan to remove future funding and archive this project listing. Phase II will be added to the TIP once funding is identified.

**Primary RTP ID:** 17-07-0078      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$821,000,000      **Review:** AA

**RTP Description:** Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PRIVATE	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	PRIVATE	1,700,000	1,700,000	-	-	-	-	-	-
CON	GASTAX	7,900,000	7,900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>12,700,000</b>	<b>12,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL110007      **Revision:** 2019-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600004609

**Sponsoring Agency:** Santa Clara Co      **Implementing Agency:** Santa Clara Co

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:51% | BIKE/PED:49%      **Project Type:** EXPRESSWAY      **Purpose:** EXPANSION

**Project Name:** San Tomas Expressway Widening      **Hwy Rte:**

**Proj Description:** Santa Clara County: San Tomas Expressway between El Camino Real and Homestead Road: Phase I widening; San Tomas Expressway between Homestead Road and Stevens Creek Blvd: Phase II widening

**Revision Reason:** 2019 TIP Update - Update the funding plan and clarify phasing

**Primary RTP ID:** 17-07-0078      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$821,000,000      **Review:** AA

**RTP Description:** Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	PRIVATE	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	7,640,000	-	-	-	-	-	7,640,000	-
ROW	PRIVATE	1,700,000	1,700,000	-	-	-	-	-	-
CON	GASTAX	7,900,000	7,900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	41,000,000	-	-	-	-	-	41,000,000	-
<b>Total Funding</b>		<b>61,340,000</b>	<b>12,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,640,000</b>	<b>-</b>

End of Project SCL110007

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL110008      Revision: 2019-36      Version: 9      Status: HISTORIC      CTIPS ID: 20600004613  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: SR 237 Express Lanes: North 1st St to Mathilda Ave      Hwy Rte: 237  
 Proj Description: In Santa Clara County: On SR-237 from Mathilda Ave to North 1st St.: Implement roadway pricing carpool lane; On SR-237 from I-880 to Mathilda Avenue: Operational Improvements in terms of restriping and signage.  
 Revision Reason: Archive this project as it has been completed  
 Primary RTP ID: 17-07-0070      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$27,000,000      Review: AA  
 040  
 RTP Description: SR 237 Express Lanes: North First St. to Mathilda Ave.  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,234,000	1,234,000	-	-	-	-	-	-
ENV	VPPP-T3	1,600,000	1,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	14,489,000	14,489,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,242,000	25,242,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>42,565,000</b>	<b>42,565,000</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SCL110008      Revision: 2019-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600004613  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: SR 237 Express Lanes: North 1st St to Mathilda Ave      Hwy Rte: 237  
 Proj Description: In Santa Clara County: On SR-237 from Mathilda Ave to North 1st St.: Implement roadway pricing carpool lane; On SR-237 from I-880 to Mathilda Avenue: Operational Improvements in terms of restriping and signage.  
 Revision Reason: 2019 TIP Update - Update funding plan  
 Primary RTP ID: 17-07-0070      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$27,000,000      Review: AA  
 RTP Description: SR 237 Express Lanes: North First St. to Mathilda Ave.  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,234,000	1,234,000	-	-	-	-	-	-
ENV	VPPP-T3	1,600,000	1,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	14,489,000	14,489,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,242,000	25,242,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>42,565,000</b>	<b>42,565,000</b>	-	-	-	-	-	-

End of Project SCL110008

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL130041      Revision: 2019-36      Version: 12      Status: HISTORIC      CTIPS ID: 20600005717

Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto

Trans. System: STATE HWY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge      Hwy Rte: 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge.

Revision Reason: Archive project as the funds have been obligated

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,239,045	110,955	-	-	-	-
CON	LOCAL GEN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON	PRIVATE	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>18,000,000</b>	<b>6,500,000</b>	<b>11,389,045</b>	<b>110,955</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL130041      Revision: 2019-20      Version: 11      Status: ACTIVE      CTIPS ID: 20600005717

Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto

Trans. System: STATE HWY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge      Hwy Rte: 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge.

Revision Reason: Update the funding plan to reprogram \$111K in CMAQ from FY19 to FY20 to reflect a planned conversion of advanced construction

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,239,045	110,955	-	-	-	-
CON	LOCAL GEN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON	PRIVATE	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>18,000,000</b>	<b>6,500,000</b>	<b>11,389,045</b>	<b>110,955</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL130041

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL170021      Revision: 2019-36      Version: 6      Status: HISTORIC      CTIPS ID: 20600006349  
 Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: North Ventura Coordinated Area Plan      Hwy Rte:  
 Proj Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood  
 Revision Reason: Archive the project as it has been completed  
 Primary RTP ID: 17-10-0021      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$200,000,000      Review: PR  
 040  
 RTP Description: Priority Development Area (PDA) Planning Grants  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	112,000	112,000	-	-	-	-	-	-
CON	STP-T5	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>750,000</b>	<b>750,000</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SCL170021      Revision: 2019-03      Version: 5      Status: ACTIVE      CTIPS ID: 20600006349  
 Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: North Ventura Coordinated Area Plan      Hwy Rte:  
 Proj Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood  
 Revision Reason: Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation  
 Primary RTP ID: 17-10-0021      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$200,000,000      Review: PR  
 RTP Description: Priority Development Area (PDA) Planning Grants  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	112,000	112,000	-	-	-	-	-	-
CON	STP-T5	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>750,000</b>	<b>750,000</b>	-	-	-	-	-	-

End of Project SCL170021



**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SCL190035      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:50% | RAIL:50%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** VTA - Not on Transit Program      **Hwy Rte:**

**Proj Description:** VTA: Systemwide: Conduct training for employees and create awareness among passengers and the public to recognize and report human trafficking activities on transit. Other Federal funds are Human Trafficking Awareness and Public Safety Initiative Grant

**Revision Reason:** Amend a new exempt project into the TIP with \$350K in Human Trafficking Awareness and Public Safety Initiative Grant funds and \$150K in Sales Tax

**Primary RTP ID:** 17-07-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$25,000,000      **Review:** PR  
040

**RTP Description:** County Safety, Security, Noise and Other

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	FEDERAL-OTHER	350,000	-	-	350,000	-	-	-	-
OTHER	SALESTAX-MEASURE	150,000	-	-	150,000	-	-	-	-
<b>Total Funding</b>		500,000	-	-	500,000	-	-	-	-

End of Project SCL190035



**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SCL190036      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Cupertino      **Implementing Agency:** Cupertino

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** COLLECTOR      **Purpose:** ENHANCEMENT

**Project Name:** McClellan Road Separated Bike Lanes      **Hwy Rte:**

**Proj Description:** Cupertino: McClellan Rd from Stelling Rd to Torre Ave and between Byrne Ave and Imperial Ave: Implement separated bike lane improvements and traffic signal modifications

**Revision Reason:** Amend a new exempt project into the TIP with \$1M in CMAQ and \$1.5M in Local funds

**Primary RTP ID:** 17-01-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$658,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	1,200,000	-	-	-	1,200,000	-	-	-
<b>Total Funding</b>		<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL190036

**Report of TIP Revision 2019-36**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SCL190037	<b>Revision:</b> 2019-36	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:85%   RAIL:15%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> VTA: Bus & LR Vehicle Mobile Router Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> VTA: Systemwide: Replace mobile routers				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$1.2M in 5307 and \$300K in Local funds				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,200,000	-	-	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
<b>Total Funding</b>		1,500,000	-	-	1,500,000	-	-	-	-

End of Project SCL190037

**Report of TIP Revision 2019-36**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-050024      Revision: 2019-36      Version: 21      Status: ACCEPTED      CTIPS ID: 20600003616

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace      Hwy Rte:

Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.

Revision Reason: Update the funding plan to add \$20.3M in operating funds and \$57M in RTP-LRP funds in various years and phases

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	-	-	2,435,000	4,243,000	500,000	-	-
ENV	RTP-LRP	1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEN FUND	7,021,000	-	-	-	1,690,000	3,856,000	1,475,000	-
PSE	RTP-LRP	7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	18,140,000	9,500,000	8,640,000	-	-	-	-	-
CON	BT-664	12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN FUND	18,754,805	5,903,000	54,000	3,102,105	1,092,315	4,275,385	4,328,000	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	RTP-LRP	47,338,000	-	-	-	-	-	47,338,000	-
CON	SALESTAX-MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	-	734,814	4,750,000	250,000	715,117	-	-
<b>Total Funding</b>		<b>209,676,481</b>	<b>73,296,837</b>	<b>15,261,922</b>	<b>23,044,305</b>	<b>23,410,615</b>	<b>11,885,802</b>	<b>62,777,000</b>	<b>1,577,354</b>

**CURRENT**

TIP ID: SF-050024      Revision: 2019-11      Version: 20      Status: ACTIVE      CTIPS ID: 20600003616

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace      Hwy Rte:

Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.

Revision Reason: Update the funding plan to add \$340K in FY19 5337 funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	18,140,000	9,500,000	8,640,000	-	-	-	-	-
CON	BT-664	12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN FUND	12,644,805	5,903,000	54,000	3,102,105	1,092,315	2,493,385	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	SALESTAX-MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	-	734,814	4,750,000	250,000	715,117	-	-
<b>Total Funding</b>		<b>132,393,481</b>	<b>73,296,837</b>	<b>15,261,922</b>	<b>20,609,305</b>	<b>17,477,615</b>	<b>5,747,802</b>	<b>-</b>	<b>1,577,354</b>

End of Project SF-050024

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170033      **Revision:** 2019-36      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600006398

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Huntington/San Antonio Street Rehabilitation      **Hwy Rte:**

**Proj Description:** San Bruno: Huntington Ave between San Mateo Ave and San Felipe Ave, and San Antonio Ave between San Felipe Ave and Santa Inez Ave: pavement rehabilitation and preventive maintenance

**Revision Reason:** Update the funding plan to add \$699K in FY20 CON Local and \$400K in FY21 CON Local to match engineers estimates and reflect phasing of the project

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	70,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,187,000	-	-	787,000	400,000	-	-	-
CON	STP-T5	673,000	-	-	673,000	-	-	-	-
<b>Total Funding</b>		1,930,000	70,000	-	1,460,000	400,000	-	-	-

## CURRENT

**TIP ID:** SM-170033      **Revision:** 2019-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006398

**Sponsoring Agency:** San Bruno      **Implementing Agency:** San Bruno

**Trans. System:** LOCAL ROAD      **Mode:** AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Huntington/San Antonio Street Rehabilitation      **Hwy Rte:**

**Proj Description:** San Bruno: Huntington Ave between San Mateo Ave and San Felipe Ave, and San Antonio Ave between San Felipe Ave and Santa Inez Ave: pavement rehabilitation and preventive maintenance

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,698,000,000      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	70,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	88,000	-	-	88,000	-	-	-	-
CON	STP-T5	673,000	-	-	673,000	-	-	-	-
<b>Total Funding</b>		831,000	70,000	-	761,000	-	-	-	-

End of Project SM-170033

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> SM-190009	<b>Revision:</b> 2019-36	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> CCAG		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:80%   BUS:20%	<b>Project Type:</b> HOV		<b>Purpose:</b> EXPANSION
<b>Project Name:</b> US-101 Managed Lanes North of I-380				<b>Hwy Rte:</b> 101
<b>Proj Description:</b> San Mateo County: On US-101 from I-380 to logical termini near SF/SM County line: Install managed lane in each direction. SMCTA is co-sponsoring the project.				
<b>Revision Reason:</b> Amend a new non-exempt project into the TIP with \$7M in RIP funds, \$15M in Salestax funds, and \$120M in RTP-LRP funds				
<b>Primary RTP ID:</b> 17-06-0008	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$222,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Add northbound and southbound modified auxiliary lanes and/ or implementation of managed lanes on U.S. 101 from I-380 to San Francisco County line				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RIP-T5	7,177,000	-	-	-	-	-	7,177,000	-
PSE	SALESTAX-MEASURE	7,000,000	-	-	-	-	-	7,000,000	-
PE	SALESTAX-MEASURE	8,000,000	-	-	8,000,000	-	-	-	-
CON	RTP-LRP	120,000,000	-	-	-	-	-	120,000,000	-
<b>Total Funding</b>		142,177,000	-	-	8,000,000	-	-	134,177,000	-

End of Project SM-190009

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SOL090015      **Revision:** 2019-36      **Version:** 21      **Status:** ACCEPTED      **CTIPS ID:** 20600004556

**Sponsoring Agency:** Solano County      **Implementing Agency:** Solano County

**Trans. System:** STATE HWY      **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15%      **Project Type:** FREEWAY I/C      **Purpose:** EXPANSION

**Project Name:** Redwood-Fairgrounds Dr Interchange Imps      **Hwy Rte:** 80

**Proj Description:** Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

**Revision Reason:** Update the funding plan to add \$5M in RIP funds to CON FY22 and remove \$5M in RTP-LRP from CON FY23

**Primary RTP ID:** 17-08-0010      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$100,000,000      **Review:** AA

**RTP Description:** Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	321,800	117,687	6,700	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RIP-T5	5,000,000	-	-	-	-	5,000,000	-	-
CON	RTP-LRP	58,281,902	-	-	-	-	-	58,281,902	-
<b>Total Funding</b>		<b>96,476,235</b>	<b>1,560,839</b>	<b>633,494</b>	<b>33,273</b>	<b>-</b>	<b>5,000,000</b>	<b>89,248,629</b>	<b>-</b>

**CURRENT**

**TIP ID:** SOL090015      **Revision:** 2019-20      **Version:** 20      **Status:** ACTIVE      **CTIPS ID:** 20600004556

**Sponsoring Agency:** Solano County      **Implementing Agency:** Solano County

**Trans. System:** STATE HWY      **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15%      **Project Type:** FREEWAY I/C      **Purpose:** EXPANSION

**Project Name:** Redwood-Fairgrounds Dr Interchange Imps      **Hwy Rte:** 80

**Proj Description:** Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

**Revision Reason:** Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE local from FY20 to FY19 to reflect obligation

**Primary RTP ID:** 17-08-0010      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$100,000,000      **Review:** AA

**RTP Description:** Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	321,800	117,687	6,700	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
<b>Total Funding</b>		<b>96,476,235</b>	<b>1,560,839</b>	<b>633,494</b>	<b>33,273</b>	<b>-</b>	<b>-</b>	<b>94,248,629</b>	<b>-</b>

End of Project SOL090015

# Report of TIP Revision 2019-36 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110001      Revision: 2019-36      Version: 9      Status: ACCEPTED      CTIPS ID: 20600004647

Sponsoring Agency: MTC      Implementing Agency: STA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: Solano I-80 Managed Lanes      Hwy Rte: 80  
 Proj Description: Solano County: I-80 from Red Top Rd to I-505: Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes. Project also references RTP IDs 17-10-0059 and 17-10-0056  
 Revision Reason: Update the funding plan to add \$700K in RIP funds to ROW in FY22 and \$33.3M in RIP funds to CON in FY22  
 Primary RTP ID: 17-10-0044      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$44,000,000      Review: AA  
 040  
 RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	BT-664	1,100,000	1,100,000	-	-	-	-	-	-
ROW	RIP-T5	650,000	-	-	-	-	650,000	-	-
ROW-SUR	RIP-T5	60,000	-	-	-	-	60,000	-	-
CON	BT-664	78,500,000	78,500,000	-	-	-	-	-	-
CON	RIP-T5	33,290,000	-	-	-	-	33,290,000	-	-
CON	RTP-LRP	123,000,000	-	-	-	-	-	123,000,000	-
<b>Total Funding</b>		<b>262,100,000</b>	<b>105,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,000,000</b>	<b>123,000,000</b>	<b>-</b>

## CURRENT

TIP ID: SOL110001      Revision: 2019-04      Version: 8      Status: ACTIVE      CTIPS ID: 20600004647

Sponsoring Agency: MTC      Implementing Agency: STA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: HOV      Purpose: EXPANSION  
 Project Name: I-80 Express Lanes - Fairfield & Vacaville Ph I&II      Hwy Rte: 80  
 Proj Description: I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 17-10-0059  
 Revision Reason: Update the funding plan to reprogram \$123M in SCCP funds as RTP-LRP funds and reprogram from CON FY18 to CON FY23  
 Primary RTP ID: 17-10-0044      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$44,000,000      Review: AA  
 RTP Description: I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	BT-RM2	10,900,000	10,900,000	-	-	-	-	-	-
PSE	BT-RM2	14,600,000	14,600,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	BT-664	1,100,000	1,100,000	-	-	-	-	-	-
CON	BT-664	78,500,000	78,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	123,000,000	-	-	-	-	-	123,000,000	-
<b>Total Funding</b>		<b>228,100,000</b>	<b>105,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>123,000,000</b>	<b>-</b>

End of Project SOL110001

**Report of TIP Revision 2019-36  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** VAR190005      **Revision:** 2019-36      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** SYSTMGMT

**Project Name:** GL: FTA Section 5310 Program FY18 and FY19      **Hwy Rte:**

**Proj Description:** SF Bay Area: Region-Wide: Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

**Revision Reason:** Amend a new group listing into the TIP with \$14.1M in 5310 funds. Toll credits will be used in lieu of match.

**Primary RTP ID:** 17-10-0027      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$119,830,000,000      **Review:** PR

**RTP Description:** Regional Transit Operations

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5310-T5	14,130,385	-	-	14,130,385	-	-	-	4,346,415
<b>Total Funding</b>		14,130,385	-	-	14,130,385	-	-	-	4,346,415

**End of Project VAR190005**



**Report of TIP Revision 2019-36**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
<b>Current:</b>	\$233,938,806	\$20,152,000	\$117,107,337	\$459,582,809	\$830,780,952	\$179,586,729	\$1,577,354
<b>Proposed:</b>	\$336,426,131	\$20,152,000	\$117,107,337	\$706,716,698	\$1,180,402,166	\$330,912,123	\$5,923,769
<b>Delta:</b>	\$102,487,325	\$0	\$0	\$247,133,889	\$349,621,214	\$151,325,394	\$4,346,415

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and  
Persons with Disabilities Program –  
FY2017-18 and FY2018-19  
(TIP ID – VAR190005)**

**Last updated with Revision 2019-36**

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program**  
**(FTA 5310 - FY 2018 & FY 2019) TIP ID: VAR190005**  
As Updated with TIP Revision 2019-35

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
2	CON	Mobility Matters	Mobility Management	2020	\$ 209,861	\$ 52,465	\$262,326
3	CON	Choice in Aging	Operating Assistance	2020	\$ 55,235	\$ 55,235	\$110,470
4	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2020	\$ 82,500	\$ 82,500	\$165,000
5	CON	Contra Costa Transportation Authority	Mobility Management	2020	\$ 148,408	\$ 37,102	\$185,510
6	CON	Golden Rain Foundation Walnut Creek	Three R Large Buses; One SE Medium Bus	2020	\$ 256,240	\$ 64,060	\$320,300
7	CON	Mobility Matters	Mobility Management	2020	\$ 142,404	\$ 35,601	\$178,005
8	CON	The Respite Inn	One R Minivan	2020	\$ 44,800	\$ 11,200	\$56,000
9	ALA	Alegria Community Living	Five R Minivans	2020	\$ 224,000	\$ 56,000	\$280,000
10	ALA	Bay Area Outreach Program	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
11	SF	Casa Allegra Community Services	One R Minivan	2020	\$ 44,800	\$ 11,200	\$56,000
12	SF	Center for Elders' Independence	Five R Medium Buses; Two SE Medium Buses; Mobile Radios (7)	2020	\$ 435,120	\$ 108,780	\$543,900
13	ALA	Eden I&R	Mobility Management	2020	\$ 140,499	\$ 35,125	\$175,624
14	ALA	Friends of Children with Special Needs	Two SE Minivans	2020	\$ 89,600	\$ 22,400	\$112,000
15	SF	Institute on Aging	Four R Medium Buses	2020	\$ 245,440	\$ 61,360	\$306,800
16	SF	Kimochi, Inc.	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
17	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2020	\$ 51,038	\$ 12,759	\$63,797
18	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2020	\$ 320,000	\$ 80,000	\$400,000
19	MRN	Marin County Transit District	Mobility Management	2020	\$ 130,240	\$ 32,560	\$162,800
20	MRN	Marin Senior Coordinating Council, Inc	Six R Large Buses	2020	\$ 389,760	\$ 97,440	\$487,200
21	CON	Mobility Matters	Operating Assistance	2020	\$ 43,502	\$ 43,502	\$87,004
22	CON	Mobility Matters	Mobility Management	2020	\$ 53,576	\$ 13,394	\$66,970
23	ALA, SF	On Lok Senior Health Services	Six R Small Buses; One R Minivan	2020	\$ 386,560	\$ 96,640	\$483,200

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program**  
**(FTA 5310 - FY 2018 & FY 2019) TIP ID: VAR190005**  
As Updated with TIP Revision 2019-35

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
24	SM	Peninsula Family Service	Operating Assistance	2020	\$ 136,936	\$ 136,936	\$273,872
25	SM	Peninsula Jewish Community Center	Operating Assistance	2020	\$ 156,000	\$ 156,000	\$312,000
26	SF	Pomeroy Recreation & Rehabilitation Center	One R Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
27	CC	SAHA	One SE Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
28	CC	SAHA	Operating Assistance	2020	\$ 52,100	\$ 52,100	\$104,200
29	SF	San Francisco Municipal Transportation Authority	Mobility Management	2020	\$ 336,879	\$ 84,220	\$421,099
30	SF	Self-Help for the Elderly	One R Medium Bus; Two R Large Buses; Computer Hardware	2020	\$ 193,678	\$ 48,420	\$242,098
31	ALA	The Center of Independent Living	Mobility Management	2020	\$ 240,000	\$ 60,000	\$300,000
32	SCL	Friends of Children with Special Needs	Two SE Minivans	2020	\$ 89,600	\$ 22,400	\$112,000
33	SCL	Friends of Children with Special Needs	Operating Assistance	2020	\$ 464,466	\$ 464,466	\$928,932
34	SCL	Metropolitan Transportation Commission	Mobility Management	2020	\$ 166,950	\$ 41,737	\$208,687
35	SCL	On Lok	Six SE Small Buses; 8 R Small Buses	2020	\$ 797,440	\$ 199,360	\$996,800
36	SCL	Outreach and Escort	Mobility Management	2020	\$ 620,465	\$ 155,116	\$775,581
37	SCL	Outreach and Escort	Operating Assistance	2020	\$ 400,000	\$ 400,000	\$800,000
38	SCL	West Valley Community Services	Operating Assistance	2020	\$ 324,727	\$ 324,727	\$649,454
39	SCL	Avenidas	Operating Assistance	2020	\$ 220,738	\$ 220,738	\$441,476
40	SON	Becoming Independent	Two R Small Buses; One R Medium Bus	2020	\$ 175,280	\$ 43,820	\$219,100
41	SON	City of Santa Rosa	One R Large Bus	2020	\$ 64,960	\$ 16,240	\$81,200
42	SON	County of Sonoma, Human Services Department	Operating Assistance	2020	\$ 57,455	\$ 57,455	\$114,910
43	SON	County of Sonoma, Human Services Department	Mobility Management	2020	\$ 97,721	\$ 24,430	\$122,151
44	SOL	Milestones of Development INC	One R Minivan; Hardware; Three R Small Buses; Two SE Minivans	2020	\$ 319,360	\$ 79,840	\$399,200
45	SON	County of Sonoma, Human Services Department	Mobility Management	2020	\$ 113,760	\$ 28,440	\$142,200

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No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
1	CON	Eastern Contra Costa	Operating Assistance	2020	\$ 95,391	\$ 95,391	\$190,782
46	SOL	Pace Solano	Small Bus	2020	\$ 56,960	\$ 14,240	\$71,200
47	SOL	Solano Transportation Authority	Mobility Management	2020	\$ 284,590	\$ 71,147	\$355,737
48	SCL	Outreach and Escort	Mobility Management	2020	\$ 136,246	\$ 34,062	\$170,308
49	SCL	Outreach and Escort	Operating Assistance	2020	\$ 64,846	\$ 64,846	\$129,692
50	SOL	City of Rio Vista	Operating Assistance	2020	\$ 150,000	\$ 150,000	\$300,000
51	SOL	Faith in Action	Operating Assistance	2020	\$ 150,000	\$ 150,000	\$300,000
52	SON	County of Sonoma, Human Services Department	Operating Assistance	2020	\$ 80,000	\$ 80,000	\$160,000
<i>Total Grouped Listing</i>					\$ 9,783,971	\$ 4,346,414	\$14,130,385