

## TIP Revision Summary 2019-28

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-170050	Concord	Downtown Corridors Bike/Pedestrian Improvements	Update the project description to clarify the project	\$0	0.0%
NAP110028	Napa (City)	California Boulevard Roundabouts	Update the funding plan to reprogram \$146K in ROW Other Local from FY16 to FY19, add \$2.15M in FY19 ROW Other Local and change the source for \$280K in FY19 ROW funds from Other Local to AC-SHOPP	\$2,154,000	12.5%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing based on the latest information from Caltrans	\$1,143,383	0.1%
<b>System: State Highway</b>					
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the funding plan to reprogram \$3M in PE STP funds from FY20 to FY22 and change the phase for \$1.84M in FY21 STP funds from PE to CON	\$0	0.0%
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to reprogram \$15M in CON STP from FY20 to FY21	\$0	0.0%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to remove \$242K in Earmark and \$99K in Sales Tax and reprogram \$623K in Earmark from FY21 CON to FY20 PE and \$156K in Sales Tax from FY13 PE to FY20 PE	-\$340,575	-1.2%
<b>System: Transit</b>					
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to reprogram \$14.5M in STP from FY21 to FY20 and \$20.3M in STP from FY22 to FY20	\$0	0.0%
<b>Total Funding Change:</b>				<b>\$2,956,808</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
<b>Current:</b>	\$1,105,395,497	\$1,664,303,021	\$22,690,000	\$434,189,401	\$3,226,577,919	\$433,214,000
<b>Proposed:</b>	\$1,105,153,922	\$1,664,583,021	\$22,690,000	\$437,107,784	\$3,229,534,727	\$436,571,808
<b>Delta:</b>	-\$241,575	\$280,000	\$0	\$2,918,383	\$2,956,808	\$3,357,808

# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-170050      **Revision:** 2019-28      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006412

**Sponsoring Agency:** Concord      **Implementing Agency:** Concord

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:52% | AUTO:24% | RAIL:24%      **Project Type:** PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** Downtown Corridors Bike/Pedestrian Improvements      **Hwy Rte:**

**Proj Description:** Concord: Various locations: Implement bicycle and pedestrian safety improvements to multiple corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

**Revision Reason:** Update the project description to clarify the project

**Primary RTP ID:** 17-02-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$162,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	134,000	134,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	23,000	23,000	-	-	-	-	-	-
PSE	ATP-REG	404,000	-	-	404,000	-	-	-	-
PSE	LOCAL GEN FUND	68,000	-	-	68,000	-	-	-	-
ROW	ATP-REG	85,000	-	-	85,000	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
CON	RTP-LRP	3,622,000	-	-	-	-	-	3,622,000	-
<b>Total Funding</b>		<b>4,351,000</b>	<b>157,000</b>	<b>-</b>	<b>572,000</b>	<b>-</b>	<b>-</b>	<b>3,622,000</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-170050      **Revision:** 2019-18      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006412

**Sponsoring Agency:** Concord      **Implementing Agency:** Concord

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:52% | AUTO:24% | RAIL:24%      **Project Type:** PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** Downtown Corridors Bike/Pedestrian Improvements      **Hwy Rte:**

**Proj Description:** Concord: Various locations: Implement bicycle and pedestrian safety improvements to three corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

**Revision Reason:** Update the funding plan to reprogram \$404K in ATP and \$68K in local funds from FY19 PSE to FY20 PSE, reprogram \$85K in ATP and \$15K in local funds from FY19 ROW to FY20 ROW and add \$3.6M in FY23 CON RTP-LRP

**Primary RTP ID:** 17-02-0003      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$162,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	134,000	134,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	23,000	23,000	-	-	-	-	-	-
PSE	ATP-REG	404,000	-	-	404,000	-	-	-	-
PSE	LOCAL GEN FUND	68,000	-	-	68,000	-	-	-	-
ROW	ATP-REG	85,000	-	-	85,000	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
CON	RTP-LRP	3,622,000	-	-	-	-	-	3,622,000	-
<b>Total Funding</b>		<b>4,351,000</b>	<b>157,000</b>	<b>-</b>	<b>572,000</b>	<b>-</b>	<b>-</b>	<b>3,622,000</b>	<b>-</b>

End of Project CC-170050

# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP110028      **Revision:** 2019-28      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600005556

**Sponsoring Agency:** Napa      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** California Boulevard Roundabouts      **Hwy Rte:**

**Proj Description:** City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts  
Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street

**Revision Reason:** Update the funding plan to reprogram \$146K in ROW Other Local from FY16 to FY19, add \$.15M in FY19 ROW Other Local and change the source for \$280K in FY19 ROW funds from Other Local to AC-SHOPP

**Primary RTP ID:** 17-04-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,000,000      **Review:** AA

**RTP Description:** Roadway Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
PSE	AC-STATE	250,000	-	250,000	-	-	-	-	-	28,675
PSE	LOCAL GEN FUND	1,126,000	1,126,000	-	-	-	-	-	-	-
PE	GASTAX	200,000	200,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	280,000	-	-	-	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,300,000	-	2,300,000	-	-	-	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-	-
ROW-SUR	LOCAL GEN FUND	210,000	210,000	-	-	-	-	-	-	-
CON	AC-STATE	4,500,000	-	4,500,000	-	-	-	-	-	433,566
CON	CMAQ-T4	1,740,000	-	1,740,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,063,000	563,000	3,500,000	-	-	-	-	-	-
CON	RIP-T4	1,070,000	1,070,000	-	-	-	-	-	-	-
CON-CE	AC-STATE	2,200,000	-	2,200,000	-	-	-	-	-	131,217
<b>Total Funding</b>		<b>19,353,000</b>	<b>4,583,000</b>	<b>14,770,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>625,574</b>

## CURRENT

**TIP ID:** NAP110028      **Revision:** 2019-00      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600005556

**Sponsoring Agency:** Napa      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** California Boulevard Roundabouts      **Hwy Rte:**

**Proj Description:** City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts  
Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-04-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,000,000      **Review:** AA

**RTP Description:** Roadway Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
PSE	AC-STATE	250,000	-	250,000	-	-	-	-	-	28,675
PSE	LOCAL GEN FUND	1,126,000	1,126,000	-	-	-	-	-	-	-
PE	GASTAX	200,000	200,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-	-
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	426,000	146,000	280,000	-	-	-	-	-	32,116
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-	-
ROW-SUR	LOCAL GEN FUND	210,000	210,000	-	-	-	-	-	-	-
CON	AC-STATE	4,500,000	-	4,500,000	-	-	-	-	-	433,566
CON	CMAQ-T4	1,740,000	-	1,740,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,063,000	563,000	3,500,000	-	-	-	-	-	-
CON	RIP-T4	1,070,000	1,070,000	-	-	-	-	-	-	-
CON-CE	AC-STATE	2,200,000	-	2,200,000	-	-	-	-	-	131,217
<b>Total Funding</b>		<b>17,199,000</b>	<b>4,729,000</b>	<b>12,470,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>625,574</b>

End of Project NAP110028

**Report of TIP Revision 2019-28  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG170002      Revision: 2019-28      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:80% | BUS:10% | FREIGHT:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Connected Bay Area      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$3M in PE STP funds from FY20 to FY22 and change the phase for \$1.84M in FY21 STP funds from PE to CON

Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$500,000,000      Review: PR  
040

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	5,500,000	2,500,000	-	-	-	3,000,000	-	745,550
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	13,500,000	4,060,000	-	-	1,840,000	7,600,000	-	1,433,750
<b>Total Funding</b>		<b>19,090,000</b>	<b>6,650,000</b>	<b>-</b>	<b>-</b>	<b>1,840,000</b>	<b>10,600,000</b>	<b>-</b>	<b>2,179,300</b>

**CURRENT**

TIP ID: REG170002      Revision: 2019-22      Version: 8      Status: ACTIVE      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:80% | BUS:10% | FREIGHT:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Connected Bay Area      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to change the phase for \$3M in FY20 CMAQ from CON to PE

Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$500,000,000      Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	7,340,000	2,500,000	-	3,000,000	1,840,000	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	11,660,000	4,060,000	-	-	-	7,600,000	-	1,222,702
<b>Total Funding</b>		<b>19,090,000</b>	<b>6,650,000</b>	<b>-</b>	<b>3,000,000</b>	<b>1,840,000</b>	<b>7,600,000</b>	<b>-</b>	<b>2,179,300</b>

**End of Project REG170002**

# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170022      Revision: 2019-28      Version: 9      Status: ACCEPTED      CTIPS ID: 20600006446

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode: BUS:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Clipper® 2.0 Fare Payment System      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$14.5M in STP from FY21 to FY20 and \$20.3M in STP from FY22 to FY20

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,735,000,000      Review: PR  
 040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	1,800,000	1,800,000	-	-	-	-	-	-
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	636,763	-	-	-	-
CON	STP-T5	34,200,000	-	-	34,200,000	-	-	-	-
<b>Total Funding</b>		<b>247,320,000</b>	<b>4,100,000</b>	<b>33,818,929</b>	<b>52,964,642</b>	<b>-</b>	<b>-</b>	<b>156,436,429</b>	<b>-</b>

## CURRENT

TIP ID: REG170022      Revision: 2019-26      Version: 8      Status: ACTIVE      CTIPS ID: 20600006446

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: TRANSIT      Mode: BUS:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Clipper® 2.0 Fare Payment System      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to change the source for \$10.2M in FY22 CON funds from CMAQ to STP

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,735,000,000      Review: PR

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	1,800,000	1,800,000	-	-	-	-	-	-
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	-	636,763	-	-	-
CON	STP-T5	34,200,000	-	-	-	13,863,237	20,336,763	-	-
<b>Total Funding</b>		<b>247,320,000</b>	<b>4,100,000</b>	<b>33,818,929</b>	<b>18,127,879</b>	<b>14,500,000</b>	<b>20,336,763</b>	<b>156,436,429</b>	<b>-</b>

End of Project REG170022

# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-991030      Revision: 2019-28      Version: 42      Status: ACCEPTED      CTIPS ID: 20600001448

Sponsoring Agency: SF County TA      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:85% | BIKE/PED:5% | BUS:5% |      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB  
 Project Name: US 101 Doyle Drive Replacement      FREIGHT:5%      Hwy Rte: 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update the funding plan to reprogram \$15M in CON STP from FY20 to FY21

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$13,014,000,000      Review: PR  
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,115,070,000	63,600,000	21,200,000	21,200,000	21,200,000	21,200,000	966,670,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	49,000,000	34,000,000	-	-	15,000,000	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,106,836,569</b>	<b>1,040,366,569</b>	<b>21,200,000</b>	<b>21,200,000</b>	<b>36,200,000</b>	<b>21,200,000</b>	<b>966,670,000</b>	<b>-</b>

# Report of TIP Revision 2019-28

## (By Phase & Fund Source)

### CURRENT

TIP ID: SF-991030	Revision: 2019-19	Version: 41	Status: ACTIVE	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:85%   BIKE/PED:5%   BUS:5%   FREIGHT:5%	Project Type: STRUCTURE/BLDG	Purpose: MAINT/REHAB	
Project Name: US 101 Doyle Drive Replacement				Hwy Rte: 101
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: Update the funding plan to reprogram \$15M in CON STP from FY19 to FY20				
Primary RTP ID: 17-10-0025	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$13,014,000,000	Review: PR
RTP Description: Regional State Highways - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,115,070,000	63,600,000	21,200,000	21,200,000	21,200,000	21,200,000	966,670,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	49,000,000	34,000,000	-	15,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,106,836,569</b>	<b>1,040,366,569</b>	<b>21,200,000</b>	<b>36,200,000</b>	<b>21,200,000</b>	<b>21,200,000</b>	<b>966,670,000</b>	<b>-</b>

End of Project SF-991030

# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-110047      **Revision:** 2019-28      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600005208

**Sponsoring Agency:** San Mateo      **Implementing Agency:** San Mateo

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** FREEWAY I/C      **Purpose:** SYSTMGMT

**Project Name:** SR92/EI Camino Real (SR82) Ramp Modifications      **Hwy Rte:** 92

**Proj Description:** San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

**Revision Reason:** Update the funding plan to remove \$242K in Earmark and \$99K in Sales Tax and reprogram \$623K in Earmark from FY21 CON to FY20 PE and \$156K in Sales Tax from FY13 PE to FY20 PE

**Primary RTP ID:** 17-06-0019      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,000,000      **Review:** AA

**RTP Description:** State Route 92-82 (EI Camino) Interchange Improvement

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T2	1,603,425	980,000	-	623,425	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	401,000	245,000	-	156,000	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	1,813,000	-	-	217,000	-	-	-
CON	RIP-T4	2,000,000	2,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	16,000,000	16,000,000	-	-	-	-	-	-
CON-CE	RIP-T4	3,000,000	3,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>27,759,425</b>	<b>26,763,000</b>	<b>-</b>	<b>779,425</b>	<b>217,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-110047      **Revision:** 2019-03      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600005208

**Sponsoring Agency:** San Mateo      **Implementing Agency:** San Mateo

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** FREEWAY I/C      **Purpose:** SYSTMGMT

**Project Name:** SR92/EI Camino Real (SR82) Ramp Modifications      **Hwy Rte:** 92

**Proj Description:** San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

**Revision Reason:** Update the funding plan to reprogram \$865K in CON Earmark and \$217K in CON Local from FY17 to FY21 for associated landscaping

**Primary RTP ID:** 17-06-0019      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,000,000      **Review:** AA

**RTP Description:** State Route 92-82 (EI Camino) Interchange Improvement

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	1,813,000	-	-	217,000	-	-	-
CON	RIP-T4	2,000,000	2,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	16,000,000	16,000,000	-	-	-	-	-	-
CON-CE	RIP-T4	3,000,000	3,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>28,100,000</b>	<b>27,018,000</b>	<b>-</b>	<b>-</b>	<b>1,082,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-110047



# Report of TIP Revision 2019-28 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2019-28      **Version:** 16      **Status:** ACCEPTED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	52,357,324	12,102,308	16,259,867	23,995,149	-	-	-	-
CON	BR-SEISMIC	6,434,092	1,182,557	13,411	87,000	1,810,067	11,470	3,329,587	-
CON	HBP-T4	691,173,286	73,152,514	26,850,372	59,207,183	44,897,735	29,088,943	457,976,539	21,464,699
CON	LOCAL GEN FUND	54,860,031	8,078,484	4,498,104	10,425,036	1,939,262	2,126,213	27,792,932	-
<b>Total Funding</b>		<b>804,824,733</b>	<b>94,515,863</b>	<b>47,621,754</b>	<b>93,714,368</b>	<b>48,647,064</b>	<b>31,226,626</b>	<b>489,099,058</b>	<b>21,464,699</b>

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2019-27      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	51,213,941	12,102,308	16,259,867	22,851,766	-	-	-	-
CON	BR-SEISMIC	6,434,092	1,182,557	13,411	87,000	1,810,067	11,470	3,329,587	-
CON	HBP-T4	691,173,286	73,152,514	26,850,372	59,207,183	44,897,735	29,088,943	457,976,539	21,464,699
CON	LOCAL GEN FUND	54,860,031	8,078,484	4,498,104	10,276,899	1,939,262	2,274,350	27,792,932	-
<b>Total Funding</b>		<b>803,681,350</b>	<b>94,515,863</b>	<b>47,621,754</b>	<b>92,422,848</b>	<b>48,647,064</b>	<b>31,374,763</b>	<b>489,099,058</b>	<b>21,464,699</b>

End of Project VAR170012

**Report of TIP Revision 2019-28**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
<b>Current:</b>	\$1,105,395,497	\$1,664,303,021	\$22,690,000	\$434,189,401	\$3,226,577,919	\$433,214,000	\$24,269,573
<b>Proposed:</b>	\$1,105,153,922	\$1,664,583,021	\$22,690,000	\$437,107,784	\$3,229,534,727	\$436,571,808	\$24,269,573
<b>Delta:</b>	-\$241,575	\$280,000	\$0	\$2,918,383	\$2,956,808	\$3,357,808	\$0

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2019-28**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total			570,000		200,000			4,608,800	5,378,800
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621		177,060			4,080,171	4,761,852
Local Match			65,379		22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000		200,000			4,608,800	5,378,800
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency      HBP-ID      Project Description

Alameda County      4301      BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,272,600</b>	<b>1,272,600</b>

Project #: 5933(138)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency      HBP-ID      Project Description

Albany      4157      BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				40,000					40,000
R/W								4,000	4,000
CON								291,300	291,300
<b>Total</b>				40,000				295,300	335,300

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412				261,429	296,841
Local Match				4,588				33,871	38,459
LSSRP Bond									
Local AC									
<b>Total</b>				40,000				295,300	335,300

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
<b>Total</b>								4,000	4,000

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:  
5178(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000								632,000
R/W	80,000								80,000
CON				2,120,000					2,120,000
Total	712,000			2,120,000					2,832,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			1,876,836					2,507,170
Local Match	81,666			243,164					324,830
LSSRP Bond									
Local AC									
Total	712,000			2,120,000					2,832,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match				243,164					243,164
LSSRP Bond									
Local AC									
Total				2,120,000					2,120,000

Project #:

5012(103)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON							7,553,466		7,553,466
<b>Total</b>	<b>1,473,000</b>		<b>115,000</b>				<b>7,553,466</b>		<b>9,141,466</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810				6,687,083		8,092,940
Local Match	168,953								168,953
LSSRP Bond			13,191				866,383		879,573
Local AC									
<b>Total</b>	<b>1,473,000</b>		<b>115,000</b>				<b>7,553,466</b>		<b>9,141,466</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
<b>Total</b>			<b>115,000</b>						<b>115,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
<b>Total</b>							<b>7,553,466</b>		<b>7,553,466</b>

Project #:  

5012(025)
5012(124)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
<b>Total</b>			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								4,480,000	4,480,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				1,183,341			1,081,315	5,234,991	5012(109)
Total	4,676,335				1,183,341			1,081,315	6,940,991	5012(111)
										5012(112)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	5012(121)
Fed \$	4,139,959				1,047,612			957,288	6,144,859	5012(137)
Local Match	536,376		-0		135,729			124,027	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335				1,183,341			1,081,315	6,940,991	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,629,638				1,047,612			957,288	4,634,538	
Local Match	340,697		-0		135,729			124,027	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335				1,183,341			1,081,315	5,234,991	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON				1,291,520					1,291,520
<b>Total</b>	<b>151,962</b>			<b>1,291,520</b>					<b>1,443,482</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532			1,143,383					1,277,915
Local Match	17,430			148,137					165,567
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>			<b>1,291,520</b>					<b>1,443,482</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>								<b>151,962</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,143,383					1,143,383
Local Match	0		148,137	0					148,137
LSSRP Bond									
Local AC			1,143,383	-1,143,383					
<b>Total</b>			<b>1,291,520</b>	<b>0</b>					<b>1,291,520</b>

Project #: 5101(029)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225				20,107				830,332
R/W									
CON	3,211,141				924,427				4,135,568
<b>Total</b>	<b>4,021,366</b>				<b>944,534</b>				<b>4,965,900</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115				836,196				4,396,311
Local Match	461,251				108,338				569,589
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,021,366</b>				<b>944,534</b>				<b>4,965,900</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292				17,801				735,093
Local Match	92,933				2,306				95,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>				<b>20,107</b>				<b>830,332</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823				818,395				3,661,218
Local Match	368,318				106,032				474,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,211,141</b>				<b>924,427</b>				<b>4,135,568</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
<b>Total</b>	<b>9,497,700</b>	<b>2,237,689</b>			<b>1,030,059</b>				<b>12,765,448</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,497,700</b>	<b>2,237,689</b>			<b>1,030,059</b>				<b>12,765,448</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>	<b>387,200</b>							<b>1,412,200</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>291,781</b>							<b>391,781</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,372,700</b>	<b>1,558,708</b>			<b>1,030,059</b>				<b>10,961,467</b>

Project #:

5928(045)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000				1,525,000				2,200,000
R/W					200,000				200,000
CON						16,515,000			16,515,000
<b>Total</b>	<b>675,000</b>				<b>1,725,000</b>	<b>16,515,000</b>			<b>18,915,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,527,143	14,620,730			16,745,450
Local Match	77,423		0		197,858	1,894,271			2,169,551
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>				<b>1,725,000</b>	<b>16,515,000</b>			<b>18,915,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,350,083				1,947,660
Local Match	77,423				174,918				252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>				<b>1,525,000</b>				<b>2,200,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match			0		22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						14,620,730			14,620,730
Local Match						1,894,271			1,894,271
LSSRP Bond									
Local AC									
<b>Total</b>						<b>16,515,000</b>			<b>16,515,000</b>

Project #: 5928(104)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
<b>Total</b>	<b>6,845,417</b>	<b>228,869</b>							<b>7,074,286</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
<b>Total</b>	<b>6,845,417</b>	<b>228,869</b>							<b>7,074,286</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>65,000</b>							<b>1,065,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
<b>Total</b>	<b>146,000</b>	<b>43,000</b>							<b>189,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
<b>Total</b>	<b>5,699,417</b>	<b>120,869</b>							<b>5,820,286</b>

Project #:

5928(107)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500				500,000				1,540,500
R/W					300,000				300,000
CON								10,600,000	10,600,000
<b>Total</b>	<b>1,040,500</b>				<b>800,000</b>			<b>10,600,000</b>	<b>12,440,500</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				708,240			9,384,180	11,013,575
Local Match	119,345				91,760			1,215,820	1,426,925
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>				<b>800,000</b>			<b>10,600,000</b>	<b>12,440,500</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				442,650				1,363,805
Local Match	119,345				57,350				176,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>				<b>500,000</b>				<b>1,540,500</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,600,000</b>	<b>10,600,000</b>

Project #: 5928(125)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total			313,627					1,781,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654			1,576,994	1,854,648
Local Match			35,973					204,316	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627					1,781,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #: 5928(154)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400				43,100				155,500
CON	1,724,900				97,100				1,822,000
<b>Total</b>	<b>2,281,775</b>				<b>140,200</b>				<b>2,421,975</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775				140,200				2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,775</b>				<b>140,200</b>				<b>2,421,975</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400				43,100				155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,400</b>				<b>43,100</b>				<b>155,500</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900				97,100				1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,724,900</b>				<b>97,100</b>				<b>1,822,000</b>

Project #: 5928(108)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000						1,580,000
R/W			240,000						240,000
CON							14,648,850		14,648,850
<b>Total</b>	<b>1,180,000</b>		<b>640,000</b>				<b>14,648,850</b>		<b>16,468,850</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592				12,968,627		14,579,873
Local Match	135,346		73,408				1,450,823		1,659,577
LSSRP Bond							229,400		229,400
Local AC									
<b>Total</b>	<b>1,180,000</b>		<b>640,000</b>				<b>14,648,850</b>		<b>16,468,850</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120						1,398,774
Local Match	135,346		45,880						181,226
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,180,000</b>		<b>400,000</b>						<b>1,580,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472						212,472
Local Match			27,528						27,528
LSSRP Bond									
Local AC									
<b>Total</b>			<b>240,000</b>						<b>240,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							12,968,627		12,968,627
Local Match							1,450,823		1,450,823
LSSRP Bond							229,400		229,400
Local AC									
<b>Total</b>							<b>14,648,850</b>		<b>14,648,850</b>

Project #: 5928(128)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			167,500						167,500
R/W								60,000	60,000
CON								756,200	756,200
Total			167,500					816,200	983,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288					722,582	870,870
Local Match			19,212					93,618	112,830
LSSRP Bond									
Local AC									
Total			167,500					816,200	983,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #: 5928(155)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>824,807</b>			<b>6,420,400</b>	<b>7,845,207</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>603,807</b>				<b>1,203,807</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
<b>Total</b>					<b>221,000</b>				<b>221,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,420,400</b>	<b>6,420,400</b>

Project #: 5434(024)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
<b>Total</b>					115,000			334,000	449,000

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810			295,690	397,500
Local Match					13,191			38,310	51,500
LSSRP Bond									
Local AC									
<b>Total</b>					115,000			334,000	449,000

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
<b>Total</b>					115,000				115,000

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
<b>Total</b>								334,000	334,000

Project #:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000						1,623,000
R/W	150,000	25,000							175,000
CON		7,938,750	180,000						8,118,750
Total	1,115,875	8,587,875	213,000						9,916,750

Project #:

5415(011)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569						8,779,299
Local Match	127,991	985,029	24,431						1,137,451
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000						9,916,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215						1,436,842
Local Match	110,786	71,587	3,785						186,158
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000						1,623,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133							154,928
Local Match	17,205	2,868							20,073
LSSRP Bond									
Local AC									
Total	150,000	25,000							175,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354						7,187,529
Local Match		910,575	20,646						931,221
LSSRP Bond									
Local AC									
Total		7,938,750	180,000						8,118,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				88,715					88,715
R/W								50,000	50,000
CON								248,402	248,402
Total				88,715				298,402	387,117

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539				264,175	342,715
Local Match				10,176				34,227	44,402
LSSRP Bond									
Local AC									
Total				88,715				298,402	387,117

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539					78,539
Local Match				10,176					10,176
LSSRP Bond									
Local AC									
Total				88,715					88,715

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W					50,000				50,000
CON							957,500		957,500
<b>Total</b>	<b>195,000</b>	<b>175,900</b>			<b>50,000</b>		<b>957,500</b>		<b>1,378,400</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724			44,265		847,675		1,220,298
Local Match	22,367	20,176							42,542
LSSRP Bond					5,735		109,825		115,560
Local AC									
<b>Total</b>	<b>195,000</b>	<b>175,900</b>			<b>50,000</b>		<b>957,500</b>		<b>1,378,400</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>	<b>175,900</b>							<b>370,900</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							847,675		847,675
Local Match									
LSSRP Bond							109,825		109,825
Local AC									
<b>Total</b>							<b>957,500</b>		<b>957,500</b>

Project #:  

5444(010)
5444(019)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Orinda      2074    BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W					50,000				50,000
CON							1,003,156		1,003,156
<b>Total</b>	<b>737,000</b>				<b>50,000</b>		<b>1,003,156</b>		<b>1,790,156</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466			44,265		888,094		1,584,825
Local Match	84,534								84,534
LSSRP Bond					5,735		115,062		120,797
Local AC	652,466	-652,466							
<b>Total</b>	<b>737,000</b>				<b>50,000</b>		<b>1,003,156</b>		<b>1,790,156</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
<b>Total</b>	<b>737,000</b>								<b>737,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							888,094		888,094
Local Match									
LSSRP Bond							115,062		115,062
Local AC									
<b>Total</b>							<b>1,003,156</b>		<b>1,003,156</b>

**Project #:**  

5444(007)
5444(018)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>								<b>893,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>								<b>15,773,800</b>	<b>15,773,800</b>

Project #:

5126(015)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pittsburg      2061      BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
<b>Total</b>	<b>568,703</b>	<b>168,382</b>							<b>737,085</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
<b>Total</b>	<b>568,703</b>	<b>168,382</b>							<b>737,085</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
<b>Total</b>	<b>229,200</b>								<b>229,200</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
<b>Total</b>	<b>339,503</b>	<b>168,382</b>							<b>507,885</b>

**Project #:**  

5127(005)
5127(024)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      4336      BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
<b>Total</b>	<b>60,000</b>	<b>166,800</b>							<b>226,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
<b>Total</b>	<b>60,000</b>	<b>166,800</b>							<b>226,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
<b>Total</b>		<b>166,800</b>							<b>166,800</b>

Project #: 5375(033)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
<b>Total</b>			50,000					2,100,000	2,150,000

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
<b>Total</b>			50,000					2,100,000	2,150,000

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
<b>Total</b>			50,000						50,000

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
<b>Total</b>								2,100,000	2,100,000

Project #: 5137(046)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W								200,000	200,000
CON								8,312,920	8,312,920
Total			940,000					8,512,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182					7,536,488	8,368,670
Local Match			107,818					976,432	1,084,250
LSSRP Bond									
Local AC									
Total			940,000					8,512,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
<b>Total</b>	<b>50,000</b>							<b>389,620</b>	<b>439,620</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>							<b>389,620</b>	<b>439,620</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
<b>Total</b>								<b>389,620</b>	<b>389,620</b>

Project #: 5303(019)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>				<b>540,000</b>			<b>1,557,403</b>	<b>2,582,403</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>540,000</b>			<b>1,557,403</b>	<b>2,582,403</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>440,000</b>				<b>925,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

Project #: 5225(027)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000				1,200,000				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000				1,950,000			11,222,000	13,787,000

Project #:  
5225(026)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,726,335			9,934,837	12,205,631
Local Match	70,541				223,665			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000				1,950,000			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,062,360				1,606,820
Local Match	70,541				137,640				208,181
LSSRP Bond									
Local AC									
Total	615,000				1,200,000				1,815,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562	619,800						1,657,600
R/W			216,100						216,100
CON							4,585,000		4,585,000
Total	932,238	105,562	835,900				4,585,000		6,458,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	764,809				4,585,000		6,268,573
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	835,900				4,585,000		6,458,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	548,709						1,467,473
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	619,800						1,657,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,100						216,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,100						216,100
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,585,000		4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,585,000		4,585,000

Project #:

5277(025)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				350,000				1,204,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>854,121</b>				<b>550,000</b>			<b>4,000,000</b>	<b>5,404,121</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				527,060			4,000,000	5,381,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>550,000</b>			<b>4,000,000</b>	<b>5,404,121</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				350,000				1,204,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>350,000</b>				<b>1,204,121</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #: 5277(028)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994				336,156				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
<b>Total</b>	<b>795,994</b>				<b>349,156</b>			<b>1,594,600</b>	<b>2,739,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				349,156			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>				<b>349,156</b>			<b>1,594,600</b>	<b>2,739,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				336,156				1,132,150
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>				<b>336,156</b>				<b>1,132,150</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>13,000</b>				<b>13,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,594,600</b>	<b>1,594,600</b>

Project #: 5277(027)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420				366,108				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420				378,608			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				335,182			553,389	1,265,195
Local Match	48,796				43,426			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420				378,608			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				324,115				700,740
Local Match	48,796				41,993				90,788
LSSRP Bond									
Local AC									
Total	425,420				366,108				791,528
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Project #: 5277(026)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000		200,000						4,685,000
R/W									
CON	36,708,750								36,708,750
<b>Total</b>	<b>41,193,750</b>		<b>200,000</b>						<b>41,393,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,791,675	8,625,433					36,246,256
Local Match	5,107,494		40,000						5,147,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
<b>Total</b>	<b>41,193,750</b>		<b>200,000</b>						<b>41,393,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000		160,000						3,748,000
Local Match	897,000		40,000						937,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,485,000</b>		<b>200,000</b>						<b>4,685,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	8,625,433					32,498,256
Local Match	4,210,494								4,210,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
<b>Total</b>	<b>36,708,750</b>								<b>36,708,750</b>

Project #: 5166(015)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,347,500					1,347,500
R/W									
CON								7,546,000	7,546,000
Total				1,347,500				7,546,000	8,893,500
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942				6,680,474	7,873,416
Local Match				154,558				865,526	1,020,084
LSSRP Bond									
Local AC									
Total				1,347,500				7,546,000	8,893,500
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942					1,192,942
Local Match				154,558					154,558
LSSRP Bond									
Local AC									
Total				1,347,500					1,347,500
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000				389,710				1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			448,500	389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			448,500	389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			448,500	389,710			6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
<b>Total</b>	<b>556,300</b>				<b>452,450</b>			<b>4,389,000</b>	<b>5,397,750</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>				<b>452,450</b>			<b>4,389,000</b>	<b>5,397,750</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>				<b>227,450</b>				<b>783,750</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
<b>Total</b>					<b>225,000</b>				<b>225,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,389,000</b>	<b>4,389,000</b>

Project #: 5927(097)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
<b>Total</b>	<b>610,000</b>				<b>250,000</b>			<b>2,618,000</b>	<b>3,478,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>				<b>250,000</b>			<b>2,618,000</b>	<b>3,478,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>								<b>610,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,618,000</b>	<b>2,618,000</b>

Project #: 5927(099)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON							1,974,500		1,974,500
<b>Total</b>	<b>496,079</b>	<b>182,921</b>			<b>159,485</b>		<b>1,974,500</b>		<b>2,812,985</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192		1,748,025		2,490,336
Local Match	56,900	20,981			18,293		226,475		322,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>496,079</b>	<b>182,921</b>			<b>159,485</b>		<b>1,974,500</b>		<b>2,812,985</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>496,079</b>	<b>182,921</b>							<b>679,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
<b>Total</b>					<b>159,485</b>				<b>159,485</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,748,025		1,748,025
Local Match							226,475		226,475
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,974,500</b>		<b>1,974,500</b>

Project #: 5927(098)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				503,250					503,250
R/W									
CON								2,818,200	2,818,200
Total				503,250				2,818,200	3,321,450
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527				2,494,952	2,940,480
Local Match				57,723				323,248	380,970
LSSRP Bond									
Local AC									
Total				503,250				2,818,200	3,321,450
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527					445,527
Local Match				57,723					57,723
LSSRP Bond									
Local AC									
Total				503,250					503,250
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>81,252</b>				<b>81,252</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #: 5927(100)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
<b>Total</b>	<b>705,424</b>					<b>3,568,320</b>			<b>4,273,744</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>					<b>3,568,320</b>			<b>4,273,744</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,159,034			3,159,034
Local Match						409,286			409,286
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,568,320</b>			<b>3,568,320</b>

Project #: 5361(023)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>100,000</b>				<b>755,700</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

Project #: 5176(008)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000				583,500				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000				1,308,400			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				1,158,327			5,096,495	6,842,661
Local Match	76,161				150,073			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000				1,308,400			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				516,573				1,104,412
Local Match	76,161				66,927				143,088
LSSRP Bond									
Local AC									
Total	664,000				583,500				1,247,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				833,600					833,600
R/W									
CON								4,760,000	4,760,000
Total				833,600				4,760,000	5,593,600
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986				4,214,028	4,952,014
Local Match				95,614				545,972	641,586
LSSRP Bond									
Local AC									
Total				833,600				4,760,000	5,593,600
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986					737,986
Local Match				95,614					95,614
LSSRP Bond									
Local AC									
Total				833,600					833,600
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000				545,600				1,215,600
R/W					682,400				682,400
CON								5,553,800	5,553,800
Total	670,000				1,228,000			5,553,800	7,451,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				1,149,729			5,553,800	7,373,529
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total	670,000				1,228,000			5,553,800	7,451,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				545,600				1,215,600
Local Match									
LSSRP Bond									
Local AC									
Total	670,000				545,600				1,215,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					604,129				604,129
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total					682,400				682,400
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,553,800	5,553,800
Local Match									
LSSRP Bond									
Local AC									
Total								5,553,800	5,553,800

Project #: 5159(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,136,441</b>	<b>1,136,441</b>

Project #: 5159(022)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000							225,000
CON				4,185,000					4,185,000
<b>Total</b>	<b>675,000</b>	<b>150,000</b>		<b>4,185,000</b>					<b>5,010,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000		4,185,000					5,010,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>	<b>150,000</b>		<b>4,185,000</b>					<b>5,010,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>495,000</b>	<b>105,000</b>							<b>600,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000							225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,000</b>	<b>45,000</b>							<b>225,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,185,000					4,185,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,185,000</b>					<b>4,185,000</b>

Project #: 5043(038)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Calistoga      3986      BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000				50,614				594,614
R/W	364,000								364,000
CON	4,918,402				251,307				5,169,709
Total	5,826,402				301,921				6,128,323

Project #:  
**5061(007)**

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402				301,921				6,128,323
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402				301,921				6,128,323

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000				50,614				594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000				50,614				594,614

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402				251,307				5,169,709
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402				251,307				5,169,709



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	14,350						524,571
<b>Total</b>	<b>40,375</b>	<b>510,221</b>	<b>14,350</b>						<b>564,946</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,704						500,147
Local Match	4,631	58,522	1,646						64,799
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,375</b>	<b>510,221</b>	<b>14,350</b>						<b>564,946</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,375</b>								<b>40,375</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,704						464,403
Local Match		58,522	1,646						60,168
LSSRP Bond									
Local AC									
<b>Total</b>		<b>510,221</b>	<b>14,350</b>						<b>524,571</b>

Project #: 5042(059)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4239      BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON						5,778,920			5,778,920
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>	<b>5,778,920</b>			<b>7,121,202</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000	5,778,920			7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>	<b>5,778,920</b>			<b>7,121,202</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>								<b>1,142,282</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,778,920			5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>5,778,920</b>			<b>5,778,920</b>

Project #: 5921(068)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4063      BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>								<b>899,260</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>400,000</b>				<b>400,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,762,380</b>	<b>4,762,380</b>

Project #: 5921(061)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
<b>Total</b>				<b>900,000</b>				<b>5,200,000</b>	<b>6,100,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>900,000</b>				<b>5,200,000</b>	<b>6,100,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>900,000</b>					<b>900,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>200,000</b>	<b>200,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
<b>Total</b>	<b>842,260</b>				<b>150,000</b>			<b>4,477,000</b>	<b>5,469,260</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>				<b>150,000</b>			<b>4,477,000</b>	<b>5,469,260</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>								<b>842,260</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,477,000</b>	<b>4,477,000</b>

Project #:

5921(060)

5921(074)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4064      BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
<b>Total</b>				<b>900,000</b>				<b>5,200,000</b>	<b>6,100,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>900,000</b>				<b>5,200,000</b>	<b>6,100,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>900,000</b>					<b>900,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>200,000</b>	<b>200,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000			1,600,000				8,000,000
R/W									
CON			84,000,000						84,000,000
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480			74,365,200	81,447,600
Local Match	619,380	114,700	9,634,800		183,520				10,552,400
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480				7,082,400
Local Match	619,380	114,700			183,520				917,600
LSSRP Bond									
Local AC									
Total	5,400,000	1,000,000			1,600,000				8,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match			9,634,800						9,634,800
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total			84,000,000						84,000,000

Project #: 5934(168)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Project #: 5934(177)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390			615,202	820,592
Local Match					26,610			79,706	106,316
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390				205,390
Local Match					26,610				26,610
LSSRP Bond									
Local AC									
Total					232,000				232,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON						7,230,579			7,230,579
Total	1,291,000				5,000	7,230,579			8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				4,427	6,401,232			7,548,580
Local Match	148,078				574	829,347			977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000	7,230,579			8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,401,232			6,401,232
Local Match						829,347			829,347
LSSRP Bond									
Local AC									
Total						7,230,579			7,230,579

Project #: 5357(010)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
<b>Total</b>	<b>75,000</b>			<b>518,000</b>	<b>20,000</b>				<b>613,000</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>518,000</b>	<b>20,000</b>				<b>613,000</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>				<b>20,000</b>				<b>95,000</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>					<b>518,000</b>

**Project #:**  
5029(024)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
<b>Total</b>	<b>75,000</b>			<b>518,000</b>	<b>20,000</b>				<b>613,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>518,000</b>	<b>20,000</b>				<b>613,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>				<b>20,000</b>				<b>95,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>					<b>518,000</b>

Project #: 5029(025)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								3,670,000	3,670,000
<b>Total</b>	<b>1,232,539</b>							<b>3,670,000</b>	<b>4,902,539</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							3,249,051	4,340,218
Local Match	141,372							420,949	562,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>							<b>3,670,000</b>	<b>4,902,539</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,670,000</b>	<b>3,670,000</b>

Project #:  

5102(033)
5102(049)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000	75,000						225,000
R/W					50,000				50,000
CON								2,025,000	2,025,000
<b>Total</b>		150,000	75,000		50,000			2,025,000	2,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000		44,265			2,025,000	2,294,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	75,000		50,000			2,025,000	2,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000						225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	75,000						225,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,025,000	2,025,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,025,000	2,025,000

Project #:

5935(079)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500							390,920	1,103,420
<b>Total</b>	<b>873,520</b>							<b>390,920</b>	<b>1,264,440</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327							346,081	1,119,409
Local Match	100,193							44,839	145,031
LSSRP Bond									
Local AC									
<b>Total</b>	<b>873,520</b>							<b>390,920</b>	<b>1,264,440</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,020</b>								<b>161,020</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776							346,081	976,858
Local Match	81,724							44,839	126,562
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,500</b>							<b>390,920</b>	<b>1,103,420</b>

Project #:  

5935(062)
5935(069)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>								<b>119,000</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
<b>Total</b>								<b>391,000</b>	<b>391,000</b>

**Project #:**  
5935(064)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								4,560,000	4,560,000
Total					320,000			4,560,000	4,880,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			4,036,968	4,320,264
Local Match					36,704			523,032	559,736
LSSRP Bond									
Local AC									
Total					320,000			4,560,000	4,880,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								3,960,000	3,960,000
<b>Total</b>					320,000			3,960,000	4,280,000

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			3,505,788	3,789,084
Local Match					36,704			454,212	490,916
LSSRP Bond									
Local AC									
<b>Total</b>					320,000			3,960,000	4,280,000

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
<b>Total</b>					320,000				320,000

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
<b>Total</b>								3,960,000	3,960,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000						130,000
R/W									
CON								389,000	389,000
Total			130,000					389,000	519,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089					344,382	459,471
Local Match			14,911					44,618	59,529
LSSRP Bond									
Local AC									
Total			130,000					389,000	519,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W					30,000				30,000
CON								1,105,838	1,105,838
<b>Total</b>	<b>570,136</b>				<b>30,000</b>			<b>1,105,838</b>	<b>1,705,974</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				26,559			978,998	1,510,299
Local Match	65,395				3,441			126,840	195,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>				<b>30,000</b>			<b>1,105,838</b>	<b>1,705,974</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>								<b>570,136</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					<b>30,000</b>				<b>30,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,105,838</b>	<b>1,105,838</b>

Project #:

5333(012)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
<b>Total</b>	<b>107,428</b>				<b>225,000</b>			<b>696,004</b>	<b>1,028,432</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>225,000</b>			<b>696,004</b>	<b>1,028,432</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>				<b>200,000</b>				<b>307,428</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
<b>Total</b>								<b>696,004</b>	<b>696,004</b>

Project #:

5333(013)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
<b>Total</b>	<b>135,090</b>				<b>225,000</b>			<b>831,290</b>	<b>1,191,380</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>225,000</b>			<b>831,290</b>	<b>1,191,380</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>200,000</b>				<b>335,090</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
<b>Total</b>								<b>831,290</b>	<b>831,290</b>

Project #: 5333(014)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
 Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:  
5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445								305,445
R/W									
CON						817,700			817,700
Total	305,445					817,700			1,123,145

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410					723,910			994,320
Local Match	35,035		-0			93,790			128,825
LSSRP Bond									
Local AC									
Total	305,445					817,700			1,123,145

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410								270,410
Local Match	35,035								35,035
LSSRP Bond									
Local AC									
Total	305,445								305,445

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						723,910			723,910
Local Match			-0			93,790			93,790
LSSRP Bond									
Local AC			723,910			-723,910			
Total			723,910			93,790			817,700

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Cupertino      4563    BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				230,000					230,000
R/W									
CON								630,000	630,000
<b>Total</b>				230,000				630,000	860,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619				557,739	761,358
Local Match				26,381				72,261	98,642
LSSRP Bond									
Local AC									
<b>Total</b>				230,000				630,000	860,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
<b>Total</b>				230,000					230,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
<b>Total</b>								630,000	630,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
<b>Total</b>	<b>161,500</b>			<b>483,650</b>					<b>645,150</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>			<b>483,650</b>					<b>645,150</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
<b>Total</b>				<b>483,650</b>					<b>483,650</b>

Project #: 5318(029)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Project #: 5034(026)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809				574,146				1,748,955
R/W					113,000				113,000
CON								10,389,600	10,389,600
<b>Total</b>	<b>1,174,809</b>				<b>687,146</b>			<b>10,389,600</b>	<b>12,251,555</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				608,330			9,197,913	10,846,302
Local Match	134,751				78,816			1,191,687	1,405,253
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>				<b>687,146</b>			<b>10,389,600</b>	<b>12,251,555</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				508,291				1,548,350
Local Match	134,751				65,855				200,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>				<b>574,146</b>				<b>1,748,955</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
<b>Total</b>					<b>113,000</b>				<b>113,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,197,913	9,197,913
Local Match	0							1,191,687	1,191,687
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,389,600</b>	<b>10,389,600</b>

Project #:

5100(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000								1,400,000
R/W	300,000								300,000
CON								6,000,000	6,000,000
<b>Total</b>	<b>1,700,000</b>							<b>6,000,000</b>	<b>7,700,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010							5,311,800	6,816,810
Local Match	194,990							688,200	883,190
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>							<b>6,000,000</b>	<b>7,700,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420								1,239,420
Local Match	160,580								160,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,400,000</b>								<b>1,400,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,000,000</b>	<b>6,000,000</b>

Project #: 5937(123)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1711    BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
<b>Total</b>	<b>2,315,000</b>		<b>410,000</b>					<b>9,054,602</b>	<b>11,779,602</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,315,000</b>		<b>410,000</b>					<b>9,054,602</b>	<b>11,779,602</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>		<b>410,000</b>						<b>450,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,054,602</b>	<b>9,054,602</b>

Project #: 5937(124)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000								1,440,000
R/W	300,000								300,000
CON								6,603,328	6,603,328
<b>Total</b>	<b>1,740,000</b>							<b>6,603,328</b>	<b>8,343,328</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422							5,845,926	7,386,348
Local Match	199,578							757,402	956,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,740,000</b>							<b>6,603,328</b>	<b>8,343,328</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832								1,274,832
Local Match	165,168								165,168
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,440,000</b>								<b>1,440,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,603,328</b>	<b>6,603,328</b>

Project #: 5937(106)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							9,000,000		9,000,000

Project #: 5937(058)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W	10,000	80,000	420,000						510,000
CON	2,500,000							4,749,196	7,249,196
<b>Total</b>	<b>3,010,000</b>	<b>80,000</b>	<b>1,020,000</b>					<b>4,749,196</b>	<b>8,859,196</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,010,000		1,100,000					4,749,196	8,859,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
<b>Total</b>	<b>3,010,000</b>	<b>80,000</b>	<b>1,020,000</b>					<b>4,749,196</b>	<b>8,859,196</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>600,000</b>						<b>1,100,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	10,000		500,000						510,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
<b>Total</b>	<b>10,000</b>	<b>80,000</b>	<b>420,000</b>						<b>510,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,500,000							4,749,196	7,249,196
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>							<b>4,749,196</b>	<b>7,249,196</b>

Project #: 5937(182)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W					50,000				50,000
CON						3,500,000			3,500,000
<b>Total</b>	<b>580,000</b>				<b>250,000</b>	<b>3,500,000</b>			<b>4,330,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				250,000	3,500,000			4,330,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>250,000</b>	<b>3,500,000</b>			<b>4,330,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>200,000</b>				<b>780,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,500,000</b>			<b>3,500,000</b>

Project #: 5937(210)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W					50,000				50,000
CON						3,500,000			3,500,000
<b>Total</b>	<b>539,825</b>				<b>250,000</b>	<b>3,500,000</b>			<b>4,289,825</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				250,000	3,500,000			4,289,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>250,000</b>	<b>3,500,000</b>			<b>4,289,825</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>200,000</b>				<b>739,825</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,500,000</b>			<b>3,500,000</b>

Project #: 5937(211)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W					50,000				50,000
CON							3,500,000		3,500,000
Total	541,825				250,000		3,500,000		4,291,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				250,000		3,500,000		4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				250,000		3,500,000		4,291,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(212)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      4277    BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD.    Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,181,000</b>	<b>3,181,000</b>

Project #: 5937(205)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,645,000</b>		<b>3,645,000</b>

Project #: 5937(206)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON						4,000,000			4,000,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>	<b>4,000,000</b>			<b>5,100,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000	4,000,000			5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>	<b>4,000,000</b>			<b>5,100,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,000,000			4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,000,000</b>			<b>4,000,000</b>

Project #: 5937(207)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
<b>Total</b>	<b>3,159,600</b>	<b>213,358</b>							<b>3,372,958</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,159,600</b>	<b>213,358</b>							<b>3,372,958</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,559,600</b>	<b>213,358</b>							<b>2,772,958</b>

Project #:  

5937(107)
5937(208)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
<b>Total</b>	<b>3,571,000</b>	<b>141,347</b>							<b>3,712,347</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,571,000</b>	<b>141,347</b>							<b>3,712,347</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,971,000</b>	<b>141,347</b>							<b>3,112,347</b>

Project #:

5937(109)

5937(209)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      932      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.      Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON						3,490,001			3,490,001
<b>Total</b>	<b>1,239,500</b>					<b>3,490,001</b>			<b>4,729,501</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720					3,089,698			4,115,418
Local Match	213,780					400,303			614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,500</b>					<b>3,490,001</b>			<b>4,729,501</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,089,698			3,089,698
Local Match						400,303			400,303
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,490,001</b>			<b>3,490,001</b>

Project #: 5332(004)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				250,000				355,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				260,000			435,000	800,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				230,178			385,106	708,240
Local Match	12,044				29,822			49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000				260,000			435,000	800,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				221,325				314,282
Local Match	12,044				28,675				40,719
LSSRP Bond									
Local AC									
Total	105,000				250,000				355,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000							17,365,000
<b>Total</b>	<b>4,926,000</b>	<b>18,704,505</b>							<b>23,630,505</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098						20,920,086
Local Match	565,012	2,145,407							2,710,419
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
<b>Total</b>	<b>4,926,000</b>	<b>18,704,505</b>							<b>23,630,505</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
<b>Total</b>	<b>1,985,000</b>	<b>1,339,505</b>							<b>3,324,505</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235						15,373,235
Local Match		1,991,766							1,991,766
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
<b>Total</b>		<b>17,365,000</b>							<b>17,365,000</b>

Project #: 5213(039)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000				428,000				1,728,000
R/W	500,000								500,000
CON							6,372,000		6,372,000
<b>Total</b>	<b>1,800,000</b>				<b>428,000</b>		<b>6,372,000</b>		<b>8,600,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650				342,400		5,641,132		7,466,182
Local Match	317,350				85,600		730,868		1,133,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>				<b>428,000</b>		<b>6,372,000</b>		<b>8,600,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000				342,400				1,382,400
Local Match	260,000				85,600				345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>				<b>428,000</b>				<b>1,728,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,372,000</b>		<b>6,372,000</b>

Project #: 5923(059)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				691,750					691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total				691,750				3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406				3,518,005	4,130,411
Local Match				79,344				455,795	535,139
LSSRP Bond									
Local AC									
Total				691,750				3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406					612,406
Local Match				79,344					79,344
LSSRP Bond									
Local AC									
Total				691,750					691,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560						730,072
R/W		20,000	101,001						121,001
CON						3,926,000			3,926,000
<b>Total</b>	<b>716,512</b>	<b>20,000</b>	<b>114,561</b>			<b>3,926,000</b>			<b>4,777,073</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421			3,475,688			4,229,143
Local Match	82,184	2,294	13,140			450,312		-0	547,930
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,512</b>	<b>20,000</b>	<b>114,561</b>			<b>3,926,000</b>			<b>4,777,073</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005						646,333
Local Match	82,184		1,555						83,739
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,512</b>		<b>13,560</b>						<b>730,072</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416						107,122
Local Match		2,294	11,585						13,879
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>101,001</b>						<b>121,001</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,475,688			3,475,688
Local Match	0					450,312		-0	450,312
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,926,000</b>			<b>3,926,000</b>

Project #:  

5094(057)
5094(066)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812								671,812
R/W			30,000						30,000
CON								2,291,498	2,291,498
<b>Total</b>	<b>671,812</b>		<b>30,000</b>					<b>2,291,498</b>	<b>2,993,310</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000					2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>		<b>30,000</b>					<b>2,291,498</b>	<b>2,993,310</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812								671,812
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>								<b>671,812</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,291,498</b>	<b>2,291,498</b>

Project #:  
 5094(058)  
 5094(065)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON				8,087,000					8,087,000
Total	1,369,000	334,000		8,087,000					9,790,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690		7,159,421					8,667,087
Local Match	157,024	38,310		709,075					904,410
LSSRP Bond				218,504					218,504
Local AC									
Total	1,369,000	334,000		8,087,000					9,790,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				7,159,421					7,159,421
Local Match				709,075					709,075
LSSRP Bond				218,504					218,504
Local AC									
Total				8,087,000					8,087,000

Project #: 5030(056)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								10,011,400	10,011,400
Total	494,280				701,220			10,011,400	11,206,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790			8,863,092	9,921,469
Local Match	56,694				80,430			1,148,308	1,285,431
LSSRP Bond									
Local AC									
Total	494,280				701,220			10,011,400	11,206,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,863,092	8,863,092
Local Match								1,148,308	1,148,308
LSSRP Bond									
Local AC									
Total								10,011,400	10,011,400

Project #: 5030(060)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>250,000</b>				<b>626,000</b>			<b>1,680,000</b>	<b>2,556,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198			1,487,304	2,262,827
Local Match	28,675				71,802			192,696	293,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>				<b>626,000</b>			<b>1,680,000</b>	<b>2,556,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>				<b>626,000</b>				<b>876,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,680,000</b>	<b>1,680,000</b>

Project #: 5022(050)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000				30,000				120,000
CON				1,809,266					1,809,266
<b>Total</b>	<b>501,079</b>			<b>1,809,266</b>	<b>30,000</b>				<b>2,340,345</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605			1,601,743	26,559				2,071,907
Local Match	57,474			207,523	3,441				268,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>501,079</b>			<b>1,809,266</b>	<b>30,000</b>				<b>2,340,345</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677				26,559				106,236
Local Match	10,323				3,441				13,764
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>				<b>30,000</b>				<b>120,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,809,266</b>					<b>1,809,266</b>

Project #: 5114(016)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387								1,208,387
R/W					100,000				100,000
CON								6,766,964	6,766,964
Total	1,208,387				100,000			6,766,964	8,075,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785				100,000			6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387				100,000			6,766,964	8,075,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #: 5920(111)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Change!

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				567,000				1,467,000
R/W				250,000					250,000
CON						6,812,000			6,812,000
Total	900,000			250,000	567,000	6,812,000			8,529,000

Project #:  
5920(092)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			221,325	501,965	6,030,664			7,550,724
Local Match	103,230			28,675	65,035	730,808			927,748
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			250,000	567,000	6,812,000			8,529,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				501,965				1,298,735
Local Match	103,230				65,035				168,265
LSSRP Bond									
Local AC									
Total	900,000				567,000				1,467,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match	0			28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,030,664			6,030,664
Local Match						730,808			730,808
LSSRP Bond						50,529			50,529
Local AC									
Total						6,812,000			6,812,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
<b>Total</b>	<b>2,977,500</b>				<b>1,000,000</b>	<b>400,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
<b>Total</b>	<b>2,977,500</b>				<b>1,000,000</b>	<b>400,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>				<b>1,000,000</b>				<b>3,977,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
<b>Total</b>						<b>400,000</b>			<b>400,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
<b>Total</b>								<b>16,674,000</b>	<b>16,674,000</b>

Project #: 5920(135)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
<b>Total</b>	<b>865,000</b>	<b>7,488,619</b>							<b>8,353,619</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
<b>Total</b>	<b>865,000</b>	<b>7,488,619</b>							<b>8,353,619</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,000</b>	<b>609,161</b>							<b>1,374,161</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>220,458</b>							<b>320,458</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
<b>Total</b>		<b>6,659,000</b>							<b>6,659,000</b>

Project #:

5920(056)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000	150,000						250,000
CON				13,875,880					13,875,880
<b>Total</b>	<b>1,650,000</b>	<b>100,000</b>	<b>150,000</b>	<b>13,875,880</b>					<b>15,775,880</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000		250,000	12,284,317					14,184,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC		100,000	-100,000						
<b>Total</b>	<b>1,650,000</b>	<b>100,000</b>	<b>150,000</b>	<b>13,875,880</b>					<b>15,775,880</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>								<b>1,650,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC		100,000	-100,000						
<b>Total</b>		<b>100,000</b>	<b>150,000</b>						<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
<b>Total</b>				<b>13,875,880</b>					<b>13,875,880</b>

Project #: 5920(137)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>	<b>250,000</b>		<b>12,936,000</b>	<b>15,986,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>	<b>250,000</b>		<b>12,936,000</b>	<b>15,986,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>				<b>2,800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>250,000</b>			<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,936,000</b>	<b>12,936,000</b>

Project #:

5920(049)

5920(118)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

Project #:

5920(050)

5920(138)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353							5,672,353
<b>Total</b>	<b>1,537,369</b>	<b>6,647,797</b>							<b>8,185,166</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	5,021,734						7,100,729
Local Match	260,559	823,878	-73,809	0					1,010,627
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
<b>Total</b>	<b>1,537,369</b>	<b>6,647,797</b>							<b>8,185,166</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>	<b>719,529</b>							<b>1,706,898</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>	<b>255,915</b>							<b>805,915</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			5,021,734						5,021,734
Local Match		650,619	-73,809	0					576,809
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
<b>Total</b>		<b>5,672,353</b>							<b>5,672,353</b>

Project #: 5920(059)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

Project #:

5920(149)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				320,000			4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				320,000			4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #:  
5920(144)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				300,000				840,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>540,000</b>				<b>550,000</b>			<b>4,000,000</b>	<b>5,090,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				550,000			4,000,000	5,090,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>550,000</b>			<b>4,000,000</b>	<b>5,090,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				300,000				840,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>300,000</b>				<b>840,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

Project #:

5920(139)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>200,000</b>				<b>828,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

<b>Project #:</b>
5920(106)
5920(146)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500				478,000				1,040,500
R/W					400,000				400,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>562,500</b>				<b>878,000</b>			<b>3,150,000</b>	<b>4,590,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				878,000			3,150,000	4,590,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>				<b>878,000</b>			<b>3,150,000</b>	<b>4,590,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				478,000				1,040,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>				<b>478,000</b>				<b>1,040,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>400,000</b>				<b>400,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,150,000</b>	<b>3,150,000</b>

Project #:

5920(127)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 122

**Totals:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	131,456,790	26,850,372	59,207,183	44,897,735	29,088,943	54,883,994	49,510,636	353,581,909	749,477,561
Local Match	18,046,960	4,498,104	10,425,036	1,939,262	2,126,213	4,808,117	2,408,167	20,576,648	64,828,507
LSSRP Bond	32,690	13,411	87,000	1,810,067	11,470	96,409	1,320,670	1,912,508	5,284,223
Local AC	44,880,564	16,259,867	23,995,149	-8,625,433	-1,421,037	-723,910		-74,365,200	
Total for all Phases	194,417,003	47,621,754	93,714,368	40,021,631	29,805,589	59,064,610	53,239,472	301,705,865	819,590,292

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$59,207,183	\$44,897,735	\$29,088,943	\$457,976,539	<b>\$769,306,664</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$10,425,036	\$1,939,262	\$2,126,213	\$27,792,932	<b>\$64,757,761</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$87,000	\$1,810,067	\$11,470	\$3,329,587	<b>\$6,543,057</b>
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	\$23,995,149	-\$8,625,433	-\$1,421,037	-\$75,089,110	<b>-\$17,257,107</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$93,714,368</b>	<b>\$40,021,631</b>	<b>\$29,805,589</b>	<b>\$414,009,948</b>	<b>\$823,350,375</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20			Beyond	Total
Fed \$	-\$78,133,378								<b>-\$78,133,378</b>
Local Match	-\$9,897,730								<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965								<b>-\$108,965</b>
Local AC	-\$15,521,149					\$8,625,433	\$1,421,037	\$75,089,110	<b>\$69,614,431</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>					<b>\$8,625,433</b>		<b>\$75,089,110</b>	<b>-\$18,525,642</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$59,207,183	\$44,897,735	\$29,088,943	\$457,976,539	<b>\$691,173,286</b>
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$10,425,036	\$1,939,262	\$2,126,213	\$27,792,932	<b>\$54,860,031</b>
LSSRP Bond			\$1,182,557	\$13,411	\$87,000	\$1,810,067	\$11,470	\$3,329,587	<b>\$6,434,092</b>
Local AC			\$12,102,308	\$16,259,867	\$23,995,149				<b>\$52,357,324</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$93,714,368</b>	<b>\$48,647,064</b>	<b>\$31,226,626</b>	<b>\$489,099,058</b>	<b>\$804,824,733</b>