

TIP Revision Summary 2019-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL170030	San Jose	McKee Road Safety Improvements	Update the funding plan to add improvements on Gridley St and reprogram \$1.2M in STP from FY19 PE to FY21 CON	\$0	0.0%
System: State Highway					
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$14.6M in SHOPP funds	\$14,635,000	2.7%
System: Transit					
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to add \$500K in FY19 CMAQ that is being transferred from SCL170012 and add \$65K in Prop-1B	\$564,781	1.6%
SCL170012	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Pocket Track Light Rail Interlocking	Update the funding plan to remove \$500K in CMAQ as the funds are being transferred to SCL110104 and remove \$1M in Sales Tax and delete this listing	-\$1,500,000	-100.0%
Total Funding Change:				\$13,699,781	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$12,659,518	\$539,145,000	\$0	\$34,449,548	\$586,254,066	\$92,899,523
Proposed:	\$12,659,518	\$553,844,781	\$0	\$33,449,548	\$599,953,847	\$108,099,304
Delta:	\$0	\$14,699,781	\$0	-\$1,000,000	\$13,699,781	\$15,199,781

Report of TIP Revision 2019-12 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110104 **Revision:** 2019-12 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600005250
Sponsoring Agency: VTA **Implementing Agency:** VTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB
Project Name: VTA: Light Rail Track Crossovers and Switches **Hwy Rte:**
Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.
Revision Reason: Update the funding plan to add \$500K in FY19 CMAQ that is being transferred from SCL170012 and add \$65K in Prop-1B
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	2,179,440	-	-	-	-	-	-
CON	5337-T5	777,500	777,500	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,862,653	884,130	1,978,523	-	-	-	-	-
CON	PROP-1B	64,781	-	64,781	-	-	-	-	-
CON	RTP-LRP	28,229,895	-	-	-	-	-	28,229,895	-
Total Funding		35,193,847	4,420,648	2,543,304	-	-	-	28,229,895	-

CURRENT

TIP ID: SCL110104 **Revision:** 2019-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005250
Sponsoring Agency: VTA **Implementing Agency:** VTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB
Project Name: VTA: Light Rail Track Crossovers and Switches **Hwy Rte:**
Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.
Revision Reason: 2019 TIP Update - Update funding plan
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	2,179,440	-	-	-	-	-	-
CON	5337-T5	777,500	777,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,862,653	884,130	1,978,523	-	-	-	-	-
CON	RTP-LRP	28,229,895	-	-	-	-	-	28,229,895	-
Total Funding		34,629,066	4,420,648	1,978,523	-	-	-	28,229,895	-

End of Project SCL110104

Report of TIP Revision 2019-12

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170012	Revision: 2019-12	Version: 3	Status: HISTORIC	CTIPS ID: 20600006226
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: SYSTMGMT
Project Name: Santa Clara Pocket Track Light Rail Interlocking				Hwy Rte:
Proj Description: Santa Clara: At pocket light rail track near Levi's Stadium: Implement interlocking improvements				
Revision Reason: Update the funding plan to remove \$500K in CMAQ as the funds are being transferred to SCL110104 and remove \$1M in Sales Tax and delete this listing				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170012	Revision: 2019-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006226
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: LT RAIL TRANSIT		Purpose: SYSTMGMT
Project Name: Santa Clara Pocket Track Light Rail Interlocking				Hwy Rte:
Proj Description: Santa Clara: At pocket light rail track near Levi's Stadium: Implement interlocking improvements				
Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project SCL170012

Report of TIP Revision 2019-12 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170030 Revision: 2019-12 Version: 4 Status: ACCEPTED CTIPS ID: 20600006360

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: McKee Road Safety Improvements Hwy Rte:
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave and On Gridley St at the intersection with Mckee Rd: Implement safety improvements
 Revision Reason: Update the funding plan to add improvements on Gridley St and reprogram \$1.2M in STP from FY19 PE to FY21 CON
 Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$25,000,000 Review: PR
 RTP Description: County Safety, Security, Noise and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	778,000	-	778,000	-	-	-	-	-
PE	STP-T5	1,628,067	-	1,628,067	-	-	-	-	-
CON	LOCAL GEN FUND	1,579,000	-	-	-	1,579,000	-	-	-
CON	STP-T5	6,994,933	-	-	-	6,994,933	-	-	-
Total Funding		10,980,000	-	2,406,067	-	8,573,933	-	-	-

CURRENT

TIP ID: SCL170030 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006360

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: McKee Road Safety Improvements Hwy Rte:
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$25,000,000 Review: PR
 RTP Description: County Safety, Security, Noise and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	778,000	-	778,000	-	-	-	-	-
PE	STP-T5	2,846,000	-	2,846,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,579,000	-	-	-	1,579,000	-	-	-
CON	STP-T5	5,777,000	-	-	-	5,777,000	-	-	-
Total Funding		10,980,000	-	3,624,000	-	7,356,000	-	-	-

End of Project SCL170030

Report of TIP Revision 2019-12
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 Revision: 2019-12 Version: 11 Status: ACCEPTED CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$14.6M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	553,780,000	459,204,000	25,506,000	10,594,000	45,586,000	12,890,000	-	-
Total Funding		553,780,000	459,204,000	25,506,000	10,594,000	45,586,000	12,890,000	-	-

CURRENT

TIP ID: VAR170008 Revision: 2019-03 Version: 10 Status: ACTIVE CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$38M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	539,145,000	459,204,000	20,692,000	10,594,000	44,282,000	4,373,000	-	-
Total Funding		539,145,000	459,204,000	20,692,000	10,594,000	44,282,000	4,373,000	-	-

End of Project VAR170008

Report of TIP Revision 2019-12
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$12,659,518	\$539,145,000	\$0	\$34,449,548	\$586,254,066	\$92,899,523	\$0
Proposed:	\$12,659,518	\$553,844,781	\$0	\$33,449,548	\$599,953,847	\$108,099,304	\$0
Delta:	\$0	\$14,699,781	\$0	-\$1,000,000	\$13,699,781	\$15,199,781	\$0

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2019-12

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	1484C	2J590	201.131	17-18	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
04	CC	680	R11.0/R12.0	Near Alamo, from south of Rudgear Road to 0.2 mile south of Livorna Road. Repair slide.	0482S	0J380	201.131	17-18	\$9,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,663
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	1485J	2J560	201.131	17-18	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	1485Q	2J570	201.131	17-18	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0482K	0J210	201.131	17-18	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0482D	0J140	201.131	17-18	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0748E	0A020	201.131	17-18	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,800
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	1485P	2J540	201.131	17-18	\$8,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	1487C	2J500	201.131	17-18	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415
04	SCL	35	9.5/10.5	Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.	2024N	0Q930	201.131	18/19	\$215	\$532	\$0	\$0	\$0	\$0	\$210	\$5	\$250	\$10	\$272	\$747
04	SCL	17		Near Los Gatos, at Blossom Hill Road Overcrossing Bridge No. 37-0148. High load bridge hit repair.	2029D	3Q040	201.130	18/19	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$40	\$600	\$150	\$1,500	\$2,290
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Construct sheet pile retaining wall and place rock slope protection.	2026A	2Q810	201.130	18/19	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$10	\$600	\$860
04	SON	101		Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0481B	0J100	201.131	18/19	\$573	\$3,874	\$0	\$0	\$0	\$423	\$850	\$150	\$850	\$850	\$1,324	\$4,447
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$837	\$950	\$1,772	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
04	SM	84		Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement.	1464E	2K660	201.131	19/20	\$0	\$590	\$1,283	\$0	\$0	\$160	\$430	\$34	\$424	\$1	\$824	\$1,873
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$0	\$1,118	\$1,651	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
04	SOL	680	1.9/2.0	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize slope.	1498M	4J040	201.131	19/20	\$560	\$536	\$1,599	\$0	\$0	\$560	\$514	\$22	\$521	\$38	\$1,040	\$2,695
04	ALA	Var		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees.	2025T	0Q870	201.131	20/21	\$0	\$1,450	\$800	\$8,470	\$0	\$1,450	\$800	\$20	\$1,450	\$10	\$6,990	\$10,720
04	NAP	128		Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.	1464C	2K420	201.131	20/21	\$0	\$310	\$383	\$1,105	\$0	\$310	\$371	\$12	\$310	\$5	\$790	\$1,798

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$0	\$650	\$832	\$2,118	\$0	\$650	\$780	\$52	\$650	\$87	\$1,381	\$3,600
04	SCL	Var		In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.	2025U	0Q890	201.131	20/21	\$0	\$1,300	\$750	\$5,780	\$0	\$1,300	\$700	\$50	\$1,150	\$50	\$4,580	\$7,830
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$500	\$770	\$0	\$2,400	\$0	\$500	\$710	\$60	\$800	\$10	\$1,590	\$3,670
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$0	\$4,810	\$0	\$16,359	\$0	\$2,106	\$2,496	\$208	\$2,288	\$215	\$13,856	\$21,169
04	SON	Var		In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.	2022J	0Q850	201.131	20/21	\$0	\$1,380	\$700	\$7,650	\$0	\$1,380	\$680	\$20	\$1,270	\$10	\$6,370	\$9,730
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$0	\$130	\$354	\$0	\$1,589	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$0	\$300	\$470	\$0	\$1,492	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$0	\$936	\$0	\$400	\$1,292	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04	SON	101	38.3/41.4	Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations.	1459C	2K330	201.131	21/22	\$0	\$824	\$0	\$763	\$5,213	\$824	\$645	\$118	\$650	\$240	\$4,323	\$6,800
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$0	\$840	\$0	\$541	\$3,304	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail. □ (Long Lead Project)	1455C	2K640	201.131	22/23	\$0	\$1,056	\$0	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056
SHOPP - ER NEW REQUESTED TOTAL									\$ 2,685	\$ 25,506	\$ 10,594	\$ 45,586	\$ 12,890	\$ 14,152	\$ 12,207	\$ 1,213	\$ 14,227	\$ 2,251	\$ 53,211	\$ 181,208
SHOPP - ER PROGRAMMED TOTAL									\$ 2,685	\$ 20,692	\$ 10,594	44282	4373	12488	11149	927	12268	1626	44168	\$ 166,573
SHOPP - ER DIFFERENCE TOTAL									\$ -	\$ 4,814	\$ -	\$ 1,304	8517	1664	1058	286	1959	625	9043	\$ 14,635