

TIP Revision Summary 2019-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to remove \$224K in Local and \$18.5M in RTP-LRP and archive the project. Individual segments of ongoing work will be added to the TIP as funding is identified.	-\$18,724,000	-33.5%
SM-170037	Woodside	Road Rehabilitation - Town of Woodside	Update the project description to reflect that rehabilitation will be performed on various streets and roads in Woodside	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to remove \$681K in STP and \$89K in Local that is being reprogrammed to SOL190004	-\$770,000	-14.6%
SOL190004	Vallejo	Vallejo - Sacramento St Streetscape	Amend a new exempt project into the TIP with \$681K in STP and \$89K in Local funds that are being transferred from SOL110035	\$770,000	~%
Total Funding Change:				-\$18,724,000	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$17,709,000	\$4,750,000	\$0	\$39,183,000	\$61,642,000	\$1,469,000
Proposed:	\$17,709,000	\$4,750,000	\$0	\$20,459,000	\$42,918,000	\$1,245,000
Delta:	\$0	\$0	\$0	-\$18,724,000	-\$18,724,000	-\$224,000

Report of TIP Revision 2019-10 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA030002 Revision: 2019-10 Version: 26 Status: HISTORIC CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Proj Description: Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.

Revision Reason: Update the funding plan to remove \$224K in Local and \$18.5M in RTP-LRP and archive the project. Individual segments of ongoing work will be added to the TIP as funding is identified.

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Review: AA
040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,980,000	1,980,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	8,121,000	-	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		37,184,000	37,184,000	-	-	-	-	-	-

Report of TIP Revision 2019-10 (By Phase & Fund Source)

CURRENT

TIP ID: ALA030002 Revision: 2019-04 Version: 25 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:
 Proj Description: Livermore: On Vasco Rd from 1,000' S of Dalton Ave to CC County line: Realign roadway, provide standard shoulder widths, install median barriers, centerline and edgeline rumble strips, rehab pavement and add truck-climbing lanes. Project is phased.

Revision Reason: Update the funding plan to split out some improvements along with \$574K in Earmark-HPP and \$376K in Local funds to ALA190006

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	181,000	181,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,080,000	1,980,000	100,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,245,000	8,121,000	124,000	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		55,908,000	37,184,000	224,000	-	-	-	18,500,000	-

End of Project ALA030002

Report of TIP Revision 2019-10 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110035 Revision: 2019-10 Version: 14 Status: ACCEPTED CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape Hwy Rte:
 Proj Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Revision Reason: Update the funding plan to remove \$681K in STP and \$89K in Local that is being reprogrammed to SOL190004
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,000	666,000	-	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	-	-	-	-	-	-	-	-
Total Funding		4,489,000	4,489,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110035 Revision: 2019-03 Version: 13 Status: ACTIVE CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape Hwy Rte:
 Proj Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Revision Reason: Update the funding plan to add \$681K in STP and \$89K in Local funds to FY19 CON
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	755,000	666,000	89,000	-	-	-	-	-
CON	STP-T4	1,656,000	1,656,000	-	-	-	-	-	-
CON	STP-T5	681,000	-	681,000	-	-	-	-	-
Total Funding		5,259,000	4,489,000	770,000	-	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2019-10 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL190004	Revision: 2019-10	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Vallejo		Implementing Agency: STA		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:70% AUTO:30%	Project Type: PAVEMENT		Purpose: SYSTMGMT
Project Name: Vallejo - Sacramento St Streetscape				Hwy Rte:
Proj Description: Vallejo: Sacramento St from Tennessee St to Capitol St: Implement streetscape improvements				
Revision Reason: Amend a new exempt project into the TIP with \$681K in STP and \$89K in Local funds that are being transferred from SOL110035				
Primary RTP ID: 17-08-0002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$20,000,000	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	89,000	-	89,000	-	-	-	-	-
CON	STP-T5	681,000	-	-	681,000	-	-	-	78,111
Total Funding		770,000	-	89,000	681,000	-	-	-	78,111

End of Project SOL190004

Report of TIP Revision 2019-10
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$17,709,000	\$4,750,000	\$0	\$39,183,000	\$61,642,000	\$1,469,000	\$0
Proposed:	\$17,709,000	\$4,750,000	\$0	\$20,459,000	\$42,918,000	\$1,245,000	\$78,111
Delta:	\$0	\$0	\$0	-\$18,724,000	-\$18,724,000	-\$224,000	\$78,111