

TIP Revision Summary 2019-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL130004	San Jose	San Jose - Better Bikeways	Update the expanded project description to clarify project details	\$0	0.0%
SCL170035	Campbell	Campbell - Winchester Blvd Overlay	Update the funding plan to reprogram \$104K in Local funds from CON to PE, remove \$815K in CON Local, and add \$797K in Sales Tax, \$1.4M in SB1 and \$165K in CalRecycle funds	\$1,547,102	24.6%
SCL170051	Palo Alto	Palo Alto-EI Camino Real Ped Safety & Streetscape	Update the funding plan to reprogram PE funds from FY19 to FY21 and CON funds from FY21 to FY22	\$0	0.0%
SCL170053	Palo Alto	Waverley, E. Meadow & Fabian Enhanced Bikeways	Update the funding plan to reprogram PE from FY19 to FY21 and CON from FY21 to FY22	\$0	0.0%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Update the project description to clarify the intent of the project	\$0	0.0%
System: State Highway					
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to change the source for \$370K in funds from Advanced Construction to SB1-RRAA, for \$14.6M from Advanced Construction to Other Local, and for \$5M from RTP-LRP to Other Local and reprogram funds between years	\$0	0.0%
System: Transit					
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to reprogram \$373K in STP funds from FY17 to FY19. The funds were transferred to FTA in FY17, but still need to be put into an FTA grant	\$0	0.0%
				Total Funding Change:	\$1,547,102

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$54,943,024	\$191,827,000	\$0	\$178,976,334	\$425,746,358	\$106,360,000
Proposed:	\$54,943,024	\$193,762,452	\$0	\$178,587,984	\$427,293,460	\$128,280,160
Delta:	\$0	\$1,935,452	\$0	-\$388,350	\$1,547,102	\$21,920,160

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110044 Revision: 2019-09 Version: 13 Status: ACCEPTED CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: ACE
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: ACE Positive Train Control Hwy Rte:
 Proj Description: ACE: System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Revision Reason: Update the funding plan to reprogram \$373K in STP funds from FY17 to FY19. The funds were transferred to FTA in FY17, but still need to be put into an FTA grant
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
 040
 RTP Description: Regional Transit Capital - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	1,240,810	-	-	-	-	-	-
CON	5337-T5	1,387,000	1,387,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,506,190	1,506,190	-	-	-	-	-	-
CON	PROP-1B	667,000	667,000	-	-	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	502,214	129,156	373,058	-	-	-	-	-
Total Funding		34,325,358	10,258,156	373,058	-	-	-	23,694,144	-

CURRENT

TIP ID: REG110044 Revision: 2019-00 Version: 12 Status: ACTIVE CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: ACE
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: ACE Positive Train Control Hwy Rte:
 Proj Description: ACE: System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA
 RTP Description: Regional Transit Capital - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	1,240,810	-	-	-	-	-	-
CON	5337-T5	1,387,000	1,387,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,506,190	1,506,190	-	-	-	-	-	-
CON	PROP-1B	667,000	667,000	-	-	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	502,214	502,214	-	-	-	-	-	-
Total Funding		34,325,358	10,631,214	-	-	-	-	23,694,144	-

End of Project REG110044

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130004 Revision: 2019-09 Version: 8 Status: ACCEPTED CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Jose - Better Bikeways Hwy Rte:

Proj Description: San Jose: Various locations in downtown: Implement a network of bikeways

Revision Reason: Update the expanded project description to clarify project details

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: AA
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	375,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	1,150,000	-	-	-	-	-
CON	LOCAL GEN FUND	149,000	-	149,000	-	-	-	-	-
Total Funding		1,674,000	375,000	1,299,000	-	-	-	-	-

CURRENT

TIP ID: SCL130004 Revision: 2019-09 Version: 7 Status: ACTIVE CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Jose - Better Bikeways Hwy Rte:

Proj Description: San Jose: Various locations in downtown: Implement a network of bikeways

Revision Reason: 2019 TIP Update - Update project scope and funding plan

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	375,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	1,150,000	-	-	-	-	-
CON	LOCAL GEN FUND	149,000	-	149,000	-	-	-	-	-
Total Funding		1,674,000	375,000	1,299,000	-	-	-	-	-

End of Project SCL130004

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170035	Revision: 2019-09	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006413
Sponsoring Agency: Campbell		Implementing Agency: Campbell		
Trans. System:	LOCAL ROAD	Mode: AUTO:75% BUS:15% BIKE/PED:10%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	Campbell - Winchester Blvd Overlay			Hwy Rte:
Proj Description:	Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell Ave from Jeffers Way to Winchester Blvd: Install asphalt concrete overlay			
Revision Reason:	Update the funding plan to reprogram \$104K in Local funds from CON to PE, remove \$815K in CON Local, and add \$797K in Sales Tax, \$1.4M in SB1 and \$165K in CalRecycle funds			
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$20,698,000,000
			040	Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	324,000	-	324,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,431,198	-	-	2,431,198	-	-	-	-
CON	SALESTAX-MEASURE	2,391,000	-	-	2,391,000	-	-	-	-
CON	SB1	1,400,000	-	-	1,400,000	-	-	-	-
CON	STATE-OTHER	165,452	-	-	165,452	-	-	-	-
CON	STP-T5	554,000	-	-	554,000	-	-	-	-
CON-CE	LOCAL GEN FUND	555,452	-	-	555,452	-	-	-	-
Total Funding		7,826,102	-	329,000	7,497,102	-	-	-	-

CURRENT

TIP ID: SCL170035	Revision: 2019-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006413
Sponsoring Agency: Campbell		Implementing Agency: Campbell		
Trans. System:	LOCAL ROAD	Mode: AUTO:75% BUS:15% BIKE/PED:10%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	Campbell - Winchester Blvd Overlay			Hwy Rte:
Proj Description:	Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell Ave from Jeffers Way to Winchester Blvd: Install asphalt concrete overlay			
Revision Reason:	2019 TIP Update			
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000
				Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	220,000	-	220,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,406,000	-	-	3,406,000	-	-	-	-
CON	SALESTAX-MEASURE	1,594,000	-	-	1,594,000	-	-	-	-
CON	STP-T5	554,000	-	-	554,000	-	-	-	-
CON-CE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
Total Funding		6,279,000	-	225,000	6,054,000	-	-	-	-

End of Project SCL170035

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170051 Revision: 2019-09 Version: 3 Status: ACCEPTED CTIPS ID: 20600006459

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape Hwy Rte: 82
 Proj Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.
 Revision Reason: Update the funding plan to reprogram PE funds from FY19 to FY21 and CON funds from FY21 to FY22
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	709,000	-	-	-	709,000	-	-	-
CON	CMAQ-T5	4,655,000	-	-	-	-	4,655,000	-	533,929
Total Funding		5,364,000	-	-	-	709,000	4,655,000	-	533,929

CURRENT

TIP ID: SCL170051 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006459

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape Hwy Rte: 82
 Proj Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	635,000	-	635,000	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	-	64,000	-	-	-	-	-
CON	CMAQ-T5	4,655,000	-	-	-	4,655,000	-	-	533,929
Total Funding		5,364,000	-	709,000	-	4,655,000	-	-	533,929

End of Project SCL170051

**Report of TIP Revision 2019-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170053 **Revision:** 2019-09 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006463

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways **Hwy Rte:**

Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility; Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected bicycle facilities

Revision Reason: Update the funding plan to reprogram PE from FY19 to FY21 and CON from FY21 to FY22

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	480,000	-	-	-	480,000	-	-	-
CON	CMAQ-T5	919,000	-	-	-	-	919,000	-	105,409
Total Funding		1,399,000	-	-	-	480,000	919,000	-	105,409

CURRENT

TIP ID: SCL170053 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006463

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways **Hwy Rte:**

Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility; Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected bicycle facilities

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
PSE	LOCAL GEN FUND	185,000	-	185,000	-	-	-	-	-
PE	LOCAL GEN FUND	280,000	-	280,000	-	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	919,000	-	-	105,409
Total Funding		1,399,000	-	480,000	-	919,000	-	-	105,409

End of Project SCL170053

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170023 Revision: 2019-09 Version: 3 Status: ACCEPTED CTIPS ID: 20600006516

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | OTHER:15% | BUS:10% Project Type: OTHER Purpose: OTHER
 Project Name: SF Safe Routes to School Non-Infrastructure Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Update the project description to clarify the intent of the project

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$318,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	2,813,000	-	2,813,000	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	-	365,000	-	-	-	-	-
Total Funding		3,178,000	-	3,178,000	-	-	-	-	-

CURRENT

TIP ID: SF-170023 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006516

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | OTHER:15% | BUS:10% Project Type: OTHER Purpose: OTHER
 Project Name: SF Safe Routes to School Non-Infrastructure Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education, outreach and capital improvement activities. It will improve the safety of students who walk and bike to school.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$318,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	2,813,000	-	2,813,000	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	-	365,000	-	-	-	-	-
Total Funding		3,178,000	-	3,178,000	-	-	-	-	-

End of Project SF-170023

Report of TIP Revision 2019-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070004 Revision: 2019-09 Version: 25 Status: ACCEPTED CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: US 101 Marin/Sonoma Narrows (Sonoma) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties (Sonoma County Portion): From SR37 in Novato to Old Redwood Highway in Petaluma: convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.

Revision Reason: Update the funding plan to change the source for \$370K in funds from Advanced Construction to SB1-RRAA, for \$14.6M from Advanced Construction to Other Local, and for \$5M from RTP-LRP to Other Local and reprogram funds between years

Primary RTP ID: 17-09-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$243,000,000 Review: AA
 040

RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	1,232,000	-	-	-	-	-	81,000
CON	EARMARK-T5	9,000,000	9,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,370,000	26,699,000	18,671,000	-	-	-	-	-
CON	PROP-1B	66,540,000	66,540,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	60,787,000	-	-	-	-	-	60,787,000	-
CON	SALESTAX-MEASURE	9,265,000	9,265,000	-	-	-	-	-	-
CON	SB1	72,770,000	-	72,770,000	-	-	-	-	-
CON	STP-T5	16,400,000	13,000,000	3,400,000	-	-	-	-	389,980
CON-CE	AC-LOCAL	-	-	-	-	-	-	-	-
CON-CE	EARMARK-T5	6,000,000	6,000,000	-	-	-	-	-	1,200,000
CON-CE	LOCAL GEN FUND	1,515,000	115,000	1,400,000	-	-	-	-	-
CON-CE	SB1	12,600,000	-	12,600,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	203,899,000	108,841,000	-	-	-	60,787,000	2,218,481

Report of TIP Revision 2019-09 (By Phase & Fund Source)

CURRENT

TIP ID: SON070004 Revision: 2019-00 Version: 24 Status: ACTIVE CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: US 101 Marin/Sonoma Narrows (Sonoma) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties (Sonoma County Portion): From SR37 in Novato to Old Redwood Highway in Petaluma: convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.

Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-09-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$243,000,000 Review: AA
 RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	AC-LOCAL	9,000,000	9,000,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	1,232,000	-	-	-	-	-	81,000
CON	EARMARK-T5	9,000,000	9,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	27,140,000	26,699,000	441,000	-	-	-	-	-
CON	PROP-1B	66,540,000	66,540,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	65,787,000	-	-	-	-	-	65,787,000	-
CON	SALESTAX-MEASURE	9,265,000	9,265,000	-	-	-	-	-	-
CON	STP-T5	16,400,000	13,000,000	3,400,000	-	-	-	-	389,980
CON-CE	AC-LOCAL	6,000,000	6,000,000	-	-	-	-	-	-
CON-CE	EARMARK-T5	6,000,000	6,000,000	-	-	-	-	-	1,200,000
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CE	SB1	85,000,000	-	85,000,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	218,899,000	88,841,000	-	-	-	65,787,000	2,218,481

End of Project SON070004

Report of TIP Revision 2019-09
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$54,943,024	\$191,827,000	\$0	\$178,976,334	\$425,746,358	\$106,360,000	\$2,857,819
Proposed:	\$54,943,024	\$193,762,452	\$0	\$178,587,984	\$427,293,460	\$128,280,160	\$2,857,819
Delta:	\$0	\$1,935,452	\$0	-\$388,350	\$1,547,102	\$21,920,160	\$0