

TIP Revision Summary 2017-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-050076	Richmond	I-80/Central Avenue Interchange Modification	Update the funding plan to change the source for \$5.7M from Sales Tax to STIP, \$3.4M from RTP-LRP to Other Local funds and for \$98K from RTP-LRP to STIP funds and reprogram funds between years and phases	\$0	0.0%
NAP110028	Napa (City)	California Boulevard Roundabouts	Update the funding plan to add \$2.15M in Local for ROW and \$4M in Local for CON	\$6,135,207	49.5%
SCL170063	Morgan Hill	Dunne Avenue Pavement Rehabilitation	Amend a new exempt project into the TIP with \$857K in OBAG2-STP and \$395K in Other Local funds	\$1,252,000	~%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$17,282,682	2.4%
System: State Highway					
SOL070020	Solano Transportation Authority (STA)	I-80/I-680/SR 12 Interchange Project	Update the funding plan to add \$9M in PSE STIP funds to FY20	\$9,000,000	1.4%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$17,646,000	3.2%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-\$17,900,000	-2.0%
System: Transit					
ALA170003	Union City Transit	Union City Transit: Single Point Login Terminals	Delete this project as the funding is being redirected	-\$23,255	-100.0%
ALA170013	Union City Transit	Union City Transit Travel Time Improvements	Update the funding plan to add \$20K in CMAQ and \$3K in Local as the funds are being transferred from ALA170003	\$23,254	14.7%
Total Funding Change:				\$33,415,888	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$557,514,450	\$1,575,527,770	\$28,677,992	\$693,618,887	\$2,855,339,099	\$1,742,592,752
Proposed:	\$613,102,981	\$1,575,334,542	\$28,677,992	\$671,639,472	\$2,888,754,987	\$1,735,161,062
Delta:	\$55,588,531	-\$193,228	\$0	-\$21,979,415	\$33,415,888	-\$7,431,690

**Report of TIP Revision 2017-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170003 Revision: 2017-34 Version: 2 Status: HISTORIC CTIPS ID: 20600006073

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Union City Transit: Single Point Login Terminals Hwy Rte:

Proj Description: Union City Transit: Systemwide Revenue Transit Vehicles: Implement Single Point Login Terminals, Including Equipment and Programming for Clipper Card.

Revision Reason: Delete this project as the funding is being redirected

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA170003 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006073

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Union City Transit: Single Point Login Terminals Hwy Rte:

Proj Description: Union City Transit: Systemwide Revenue Transit Vehicles: Implement Single Point Login Terminals, Including Equipment and Programming for Clipper Card.

Revision Reason: 2017 TIP Update - Amend a new project into the TIP with \$21K in FY17 CON STP and \$2,667 in Local funds

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	2,668	-	2,668	-	-	-	-	-
CON	STP-T4	20,587	-	20,587	-	-	-	-	-
Total Funding		23,255	-	23,255	-	-	-	-	-

End of Project ALA170003

**Report of TIP Revision 2017-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170013 Revision: 2017-34 Version: 2 Status: PROPOSED CTIPS ID: 20600006135

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Union City Transit Travel Time Improvements Hwy Rte:
 Proj Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Revision Reason: Update the funding plan to add \$20K in CMAQ and \$3K in Local as the funds are being transferred from ALA170003
 Primary RTP ID: 17-01-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	160,587	-	-	-	160,587	-	-	-
CON	LOCAL GEN FUND	20,806	-	-	-	20,806	-	-	-
Total Funding		181,393	-	-	-	181,393	-	-	-

CURRENT

TIP ID: ALA170013 Revision: 2017-03 Version: 1 Status: ACTIVE CTIPS ID: 20600006135

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Union City Transit Travel Time Improvements Hwy Rte:
 Proj Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.
 Revision Reason: Amend a new exempt project into the TIP with \$140K in FY18 CON CMAQ and \$18K in FY18 CON Local funds
 Primary RTP ID: 17-01-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	140,000	-	-	140,000	-	-	-	-
CON	LOCAL GEN FUND	18,139	-	-	18,139	-	-	-	-
Total Funding		158,139	-	-	158,139	-	-	-	-

End of Project ALA170013

Report of TIP Revision 2017-34 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050076	Revision: 2017-34	Version: 12	Status: ACCEPTED	CTIPS ID: 20600003731
Sponsoring Agency: Richmond		Implementing Agency: Richmond		
Trans. System: LOCAL ROAD	Mode: AUTO:80% BIKE/PED:20%	Project Type: INTERSECTION		Purpose: SYSTMGMT
Project Name: I-80/Central Avenue Interchange Modification				Hwy Rte:
Proj Description: I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave to the San Mateo/Central Ave intersection, and other.				
Revision Reason: Update the funding plan to change the source for \$5.7M from Sales Tax to STIP, \$3.4M from RTP-LRP to Other Local funds and for \$98K from RTP-LRP to STIP funds and reprogram funds between years and phases				
Primary RTP ID: 17-02-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: AA
RTP Description: I-80/Central Avenue Interchange Modification - Phases 1 and 2				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	-	2,000,000	-	-
ROW	RIP-T5	3,900,000	-	-	-	-	-	3,900,000	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	-	-	600,000	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,427,000	-	-	-	-	627,000	2,800,000	-
CON	RIP-T5	1,873,000	-	-	-	-	-	1,873,000	-
CON	RTP-LRP	10,160,000	-	-	-	-	-	10,160,000	-
CON	SALESTAX-MEASURE	200,000	-	-	-	-	-	200,000	-
Total Funding		24,660,000	-	-	500,000	2,000,000	2,627,000	19,533,000	-

CURRENT

TIP ID: CC-050076	Revision: 2017-01	Version: 11	Status: ACTIVE	CTIPS ID: 20600003731
Sponsoring Agency: Richmond		Implementing Agency: CCTA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: EXPANSION
Project Name: I-80/Central Avenue Interchange Modification				Hwy Rte: 80
Proj Description: I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave to the San Mateo/Central Ave intersection, and other.				
Revision Reason: Update the fund plan to change the source of \$2.9M in CON funds from Earmark-HPP to RTP-LRP and reprogram funds to FY21 as the earmark is being repurposed and reprogram \$1.8M in CON Sales Tax from FY17 to FY15 and \$6.4M in CON Sales Tax from FY20 to FY19				
Primary RTP ID: 17-02-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: I-80/Central Avenue Interchange Modification - Phases 1 and 2				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	375,000	375,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	400,000	400,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	-	-	2,000,000	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	RTP-LRP	13,685,000	-	-	-	-	-	13,685,000	-
CON	SALESTAX-MEASURE	8,200,000	1,800,000	-	-	6,400,000	-	-	-
Total Funding		24,660,000	2,575,000	-	-	6,400,000	-	15,685,000	-

End of Project CC-050076

Report of TIP Revision 2017-34 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2017-34 Version: 12 Status: PROPOSED CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: Update the funding plan to add \$2.15M in Local for ROW and \$4M in Local for CON
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	-	-	250,000	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	-	-	280,000	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,300,000	-	-	2,300,000	-	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	4,500,000	-	-	-	4,500,000	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	4,577,000	-	-	1,077,000	3,500,000	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	2,200,000	-	-	-	2,200,000	-	-	131,217
Total Funding		18,531,000	1,614,000	-	4,447,000	12,470,000	-	-	625,574

CURRENT

TIP ID: NAP110028 Revision: 2017-29 Version: 11 Status: ACTIVE CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: Update the funding plan to add \$1.8M in SHOPP funds and reprogram SHOPP funds and \$150K in Local to FY19
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	-	-	250,000	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	-	-	280,000	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	4,500,000	-	-	-	4,500,000	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	591,793	-	-	365,793	226,000	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	2,200,000	-	-	-	2,200,000	-	-	131,217
Total Funding		12,395,793	1,614,000	-	1,435,793	9,346,000	-	-	625,574

End of Project NAP110028

Report of TIP Revision 2017-34
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170063 Revision: 2017-34 Version: 1 Status: ACCEPTED CTIPS ID: 20600006498

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Dunne Avenue Pavement Rehabilitation Hwy Rte:

Proj Description: Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$857K in OBAG2-STP and \$395K in Other Local funds

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
PSE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	-	300,000	-
CON	STP-T5	857,000	-	-	-	-	-	857,000	-
Total Funding		1,252,000	-	-	95,000	-	-	1,157,000	-

End of Project SCL170063

Report of TIP Revision 2017-34 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL070020 Revision: 2017-34 Version: 13 Status: PROPOSED CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/I-680/SR 12 Interchange Project Hwy Rte: 80
 Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update the funding plan to add \$9M in PSE STIP funds to FY20

Primary RTP ID: 17-08-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: I-80/I-680/SR12 Interchange (Packages 2-7)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	6,335,008	6,335,008	-	-	-	-	-	-
PSE	BT-RM2	77,992	77,992	-	-	-	-	-	-
PSE	RIP-T5	9,000,000	-	-	-	-	9,000,000	-	-
ROW	AB1171-AB144	26,133,992	26,133,992	-	-	-	-	-	-
ROW	BT-RM2	15,100,000	15,100,000	-	-	-	-	-	-
CON	AB1171-AB144	28,448,000	28,448,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	500,925,008	-	-	-	-	-	500,925,008	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		660,432,000	150,506,992	-	-	-	9,000,000	500,925,008	114,700

CURRENT

TIP ID: SOL070020 Revision: 2017-14 Version: 12 Status: ACTIVE CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/I-680/SR 12 Interchange Project Hwy Rte: 80
 Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update the funding plan to remove \$66.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-08-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: I-80/I-680/SR12 Interchange (Packages 2-7)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	6,335,008	6,335,008	-	-	-	-	-	-
PSE	BT-RM2	77,992	77,992	-	-	-	-	-	-
ROW	AB1171-AB144	26,133,992	26,133,992	-	-	-	-	-	-
ROW	BT-RM2	15,100,000	15,100,000	-	-	-	-	-	-
CON	AB1171-AB144	28,448,000	28,448,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	500,925,008	-	-	-	-	-	500,925,008	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		651,432,000	150,506,992	-	-	-	-	500,925,008	114,700

End of Project SOL070020

Report of TIP Revision 2017-34
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 Revision: 2017-34 Version: 8 Status: PROPOSED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	576,336,000	-	96,363,000	120,930,000	140,479,000	218,564,000	-	-
Total Funding		576,336,000	-	96,363,000	120,930,000	140,479,000	218,564,000	-	-

CURRENT

TIP ID: VAR170007 Revision: 2017-32 Version: 7 Status: PROPOSED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$48M in SHOPP funds
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	558,690,000	-	96,363,000	120,930,000	134,484,000	206,913,000	-	64,081,743
Total Funding		558,690,000	-	96,363,000	120,930,000	134,484,000	206,913,000	-	64,081,743

End of Project VAR170007

**Report of TIP Revision 2017-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170010 Revision: 2017-34 Version: 7 Status: PROPOSED CTIPS ID: 20600006107

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	864,587,000	-	63,827,000	103,145,000	199,086,000	498,529,000	-	99,168,129
Total Funding		864,587,000	-	63,827,000	103,145,000	199,086,000	498,529,000	-	99,168,129

CURRENT

TIP ID: VAR170010 Revision: 2017-32 Version: 6 Status: PROPOSED CTIPS ID: 20600006107

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$503M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	882,487,000	-	63,827,000	103,145,000	219,686,000	495,829,000	-	101,221,259
Total Funding		882,487,000	-	63,827,000	103,145,000	219,686,000	495,829,000	-	101,221,259

End of Project VAR170010

**Report of TIP Revision 2017-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170012 **Revision:** 2017-34 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	95,234,037	-	-	29,172,434	66,061,603	-	-	-
CON	BR-SEISMIC	6,352,542	-	-	1,182,557	-	28,675	5,141,310	-
CON	HBP-T4	590,348,394	-	30,130,575	63,068,834	24,046,567	25,058,177	448,044,241	15,323,692
CON	LOCAL GEN FUND	50,840,621	-	2,445,962	9,539,774	11,525,668	656,843	26,672,374	-
Total Funding		742,775,594	-	32,576,537	102,963,599	101,633,838	25,743,695	479,857,925	15,323,692

CURRENT

TIP ID: VAR170012 **Revision:** 2017-25 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	122,850,896	-	-	122,850,896	-	-	-	-
CON	BR-SEISMIC	6,291,770	-	-	1,149,868	61,365	-	5,080,537	-
CON	HBP-T4	550,389,863	-	30,396,450	62,219,081	16,062,990	25,277,648	416,433,694	15,109,563
CON	LOCAL GEN FUND	45,960,383	-	2,480,409	20,992,325	1,870,901	690,632	19,926,116	-
Total Funding		725,492,912	-	32,876,859	207,212,170	17,995,256	25,968,280	441,440,347	15,109,563

End of Project VAR170012

Report of TIP Revision 2017-34
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$557,514,450	\$1,575,527,770	\$28,677,992	\$693,618,887	\$2,855,339,099	\$1,742,592,752	\$181,152,839
Proposed:	\$613,102,981	\$1,575,334,542	\$28,677,992	\$671,639,472	\$2,888,754,987	\$1,735,161,062	\$115,232,095
Delta:	\$55,588,531	-\$193,228	\$0	-\$21,979,415	\$33,415,888	-\$7,431,690	-\$65,920,744

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID – VAR170007)**

Last updated with 2017-34

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Collision Reduction												
4	SF	35	2.1	In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015	\$680	\$25	\$1,700	\$2,405
TOTALS FY 2015/2016									\$ 680	\$ 25	\$ 1,700	\$ 2,405
04	ALA	VAR		Near Oakland, at the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	17247	0085S	2016/17	201.010	\$ 350	\$ -	\$ 2,240	\$ 2,590
04	ALA	80	4.6/5.7	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$ 1,348	\$ 50	\$ 2,200	\$ 3,598
04	ALA	VAR	0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$ 1,070	\$ 10	\$ 2,466	\$ 3,546
04	ALA	880	20.4/22.9	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$ 1,190	\$ 5	\$ 2,864	\$ 4,059
04	ALA	VAR	0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$ 1,350	\$ 5	\$ 1,519	\$ 2,874
04	CC	4	0.0/T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$ 2,600	\$ 5	\$ 4,925	\$ 7,530
04	MRN	1	3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$ 3,350	\$ 5	\$ 5,061	\$ 8,416
04	NAP	29	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$ 900	\$ 10	\$ 1,242	\$ 2,152

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	VAR	0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$ 4,746	\$ 80	\$ 4,650	\$ 9,476
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$ 500	\$ 2,000	\$ 1	\$ 2,501
04	SCL	152	13.8/14.7	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$ 2,936	\$ 441	\$ 4,660	\$ 8,037
04	SCL	237	R0.0/R0.2	In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$ 995	\$ 50	\$ 2,352	\$ 3,397
04	SCL	280	14.9	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$ 2,170	\$ 10	\$ 868	\$ 3,048
04	SCL	280	18.2/18.6	In and near Los Altos Hills, at ramps to Page Mill Road. Improve signing and striping at ramp intersections with local road.	2G350	0501A	2016/17	201.010	\$ 454	\$ 10	\$ 802	\$ 1,266
04	SCL	82	R11.3/13.6	In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$ 104	\$ -	\$ 766	\$ 870
04	SCL	152	6.1/R35.2	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$ 1,069	\$ 6	\$ 1,632	\$ 2,707
04	SCL	880	1.3/1.4	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$ 991	\$ 53	\$ 1,830	\$ 2,874
04	SCL	85	2.0/4.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2016/17	201.235	\$ 980	\$ 5	\$ 2,075	\$ 3,060
04	SCL	101	17.8/41.1	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$ 2,431	\$ 5	\$ 1,980	\$ 4,416

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	101	R28.5/40.7	Near San Jose, from Blossom Hill Road to Trimble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$ 756	\$ 10	\$ 2,181	\$ 2,947
04	SOL	80	1.1/R25.1	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Alamo Drive; also in Vallejo on Route 37 at Route 80 (PM R11.45). Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$ 1,586	\$ 15	\$ 2,573	\$ 4,174
04	SON	12	17.7/18.2	In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$ 3,350	\$ 225	\$ 7,000	\$ 10,575
04	SON	101	R33.5/R43.4	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$ 1,150	\$ 10	\$ 1,090	\$ 2,250
TOTALS FY 2016/2017									\$ 36,376	\$ 3,010	\$ 56,977	\$ 96,363
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$ 2,205	\$ 10	\$ 3,300	\$ 5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$ 1,328	\$ 20	\$ 850	\$ 2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$ 3,130	\$ 100	\$ 4,840	\$ 8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$ 968	\$ 10	\$ 765	\$ 1,743
04	ALA	VAR	0	In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$ 3,494	\$ 25	\$ 6,715	\$ 10,234
04	CC	4	0	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$ 2,532	\$ 217	\$ 3,933	\$ 6,682
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	2J001	1480Z	2017/18	201.010	\$0	\$0	\$1,096	\$1,096

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	\$ 4,925	\$ 100	\$ 18,943	\$ 23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$ 3,865	\$ 200	\$ 5,514	\$ 9,579
04	SM	VAR	0	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$ 1,686	\$ 25	\$ 3,970	\$ 5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$ 1,700	\$ 1,000	\$ 1,100	\$ 3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$ 600	\$ 913	\$ 1	\$ 1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$ 2,380	\$ 71	\$ 4,671	\$ 7,122
04	SOL	80	30.6/38.4	In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$ 5,000	\$ 10	\$ 14,700	\$ 19,710
04	SON	101	22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.	1J020	0481W	2017/18	201.010	\$ 1,050	\$ 5	\$ 2,295	\$ 3,350
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$ 4,097	\$ 125	\$ 6,446	\$ 10,668
TOTALS FY 2017/2018									\$ 38,960	\$ 2,831	\$ 79,139	\$ 120,930
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2018/19	201.010	\$ 18,300	\$ 2,000	\$ 19,500	\$ 39,800
04	ALA	13	VAR	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2018/19	201.015	\$ 2,572	\$ 50	\$ 4,040	\$ 6,662

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	84	VAR	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2018/19	201.015	\$ 1,586	\$ 150	\$ 2,803	\$ 4,539
04	ALA	185	VAR	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2018/19	201.015	\$ 2,186	\$ 10	\$ 3,521	\$ 5,717
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2018/19	201.235	\$ 2,464	\$ 10	\$ 4,918	\$ 7,392
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles, and upgrade existing guardrails to current standards.	0K650	1495E	2018/19	201.015	\$1,300	\$0	\$0	\$1,300
04	ALA	Var		In Alameda County on Routes 80, 84, and 880 at various locations; also, in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1J780	1481B	2018/19	201.015	\$2,392	\$0	\$0	\$2,392
04	ALA	880	30.2/R33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct MVPs, and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	2K820	1452N	2018/19	201.235	\$850	\$0	\$0	\$850
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	0K120	1492F	2018/19	201.015	\$2,406	\$0	\$0	\$2,406

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	3J130	1487M	2018/19	201.015	\$1,880	\$0	\$0	\$1,880
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	0K770	1496A	2018/19	201.015	\$1,400	\$0	\$0	\$1,400
04	ALA	580	0.1/R9.0	In and near Livermore, from San Joaquin county line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	4J940	1494D	2018/19	201.235	\$1,025	\$0	\$0	\$1,025
04	CC	24	1.0/R2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1J990	1418C	2018/19	201.010	\$ 2,285	\$ 313	\$ 5,050	\$ 7,648
4	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also, in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	0K160	1497F	2018/19	201.010	\$6,869	\$0	\$0	\$6,869
04	CC	4	0.0/R20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0J480	0481U	2018/19	201.015	\$2,400	\$0	\$0	\$2,400
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signal (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	3J140	1487N	2018/19	201.015	\$2,216	\$0	\$0	\$2,216
04	CC	4	R31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify MVPs to improve highway worker safety.	4J950	1492H	2018/19	201.235	\$1,591	\$0	\$0	\$1,591

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also, in Napa County on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	2K810	1452K	2018/19	201.235	\$1,100	\$0	\$0	\$1,100
4	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring, and reporting for EA 4G210.	4G21A	0775H	2018/19	201.010	\$900	\$0	\$1,000	\$1,900
04	SCL	680	M0.0/M9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2018/19	201.235	\$ 3,190	\$ 10	\$ 8,814	\$ 12,014
4	SCL	101	R9.0	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier and reconstruct shoulders.	2J890	1483F	2018/19	201.010	\$1,430	\$10	\$2,420	\$3,860
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets, and install 28 new maintenance vehicle pullouts.	2J950	1486A	2018/19	201.015	\$2,700	\$0	\$0	\$2,700
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	0K080	1492E	2018/19	201.015	\$2,180	\$0	\$0	\$2,180
04	SCL	152	11.2/R35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct maintenance vehicle pull-outs and vegetation control under existing guardrail to improve highway worker safety.	2K800	1452E	2018/19	201.235	\$1,800	\$0	\$0	\$1,800

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	280	R0.0/L5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	4J960	1492D	2018/19	201.235	\$1,550	\$0	\$0	\$1,550
04	SF	101	0.5/R5.2	In the city and county of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also, on Route 280 from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	4J970	1493G	2018/19	201.235	\$1,950	\$0	\$0	\$1,950
04	SM	280	R0.2/R3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2018/19	201.235	\$ 2,130	\$ 10	\$ 5,286	\$ 7,426
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signal (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	0K070	1491J	2018/19	201.015	\$2,500	\$0	\$0	\$2,500
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also, in Marin County on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.	0K130	1492G	2018/19	201.015	\$1,760	\$0	\$0	\$1,760
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680	0480E	2018/19	201.235	\$ 1,452	\$ 10	\$ 2,190	\$ 3,652
TOTALS FY 2018/2019									\$ 78,364	\$ 2,573	\$ 59,542	\$ 140,479

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	80	4.5/R7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install concrete median barriers and lighting.	3J700	1488S	2019/20	201.010	\$ 8,225	\$ 25	\$ 14,587	\$ 22,837
04	ALA	84	R.7/R3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	4J750	1493F	2019/20	201.010	\$ 7,240	\$ 3,280	\$ 15,560	\$ 26,080
4	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. □ Install safety lighting and establish electrical service □ connection.	0K680	1495F	2019/20	201.010	\$2,834	\$493	\$4,211	\$7,538
4	ALA	880	20.9	In San Leandro, at the southbound Route 880/238 connector off-ramp to Washington Avenue. Reconstruct and signalize off-ramp.	4J730	1491G	2019/20	201.010	\$3,825	\$150	\$3,445	\$7,420
04	ALA	13	VAR	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2019/20	201.015	\$ 3,181	\$ 840	\$ 4,290	\$ 8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2019/20	201.235	\$ 1,789	\$ 5	\$ 2,630	\$ 4,424
04	NAP	121	0.7	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2019/20	201.010	\$ 6,370	\$ 1,852	\$ 12,247	\$ 20,469
04	SCL	152	21.8/R35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2019/20	201.010	\$ 4,858	\$ 60	\$ 10,984	\$ 15,902
4	SCL	280	11.3	In Cupertino, at northbound off-ramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	3J710	1488N	2019/20	201.010	\$1,047	\$180	\$982	\$2,209
4	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	2K140	1453A	2019/20	201.010	\$3,600	\$70	\$8,821	\$12,491

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SF	101	0.0/4.2	In the city and county of San Francisco, from San Mateo County Line to Route 101/80 junction. Overlay existing pavement with open graded asphalt, groove concrete pavement, and upgrade drainage system.	4J390	1490F	2019/20	201.010	\$6,230	\$20	\$21,970	\$28,220
04	SF	1	VAR	In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2019/20	201.015	\$ 2,359	\$ 5	\$ 7,060	\$ 9,424
04	SM	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2019/20	201.010	\$ 5,350	\$ 1,765	\$ 2,610	\$ 9,725
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0G680	0738	2019/20	201.010	\$ 12,250	\$ 6,264	\$ 25,000	\$ 43,514
TOTALS FY 2019/2020									\$ 69,158	\$ 15,009	\$ 134,397	\$ 218,564
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 222,858	\$ 23,423	\$ 330,055	\$ 576,336
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$ 181,778	\$ 21,141	\$ 307,448	\$ 510,367
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$ 41,080	\$ 2,282	\$ 22,607	\$ 65,969

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID – VAR170010)**

Last updated with 2017-34

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Bridge Preservation												
04	ALA	580	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$ 2,536	\$ 5	\$ 5,300	\$ 7,841
04	CC	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$ 1,891	\$ 495	\$ 1,824	\$ 4,210
04	CC	580	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$ 4,697	\$ 500	\$ 12,372	\$ 17,569
04	MRN	101	15.4	Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	\$ 860	\$ 50	\$ 965	\$ 1,875
04	NAP	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$ 175	\$ 5	\$ 100	\$ 280
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G641	0587G	2016/17	201.111	\$ 6,850	\$ 1,282	\$ 8,704	\$ 16,836
04	SM	1	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$ 3,775	\$ 5	\$ 4,445	\$ 8,225
04	SCL	85	R20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	4G830	0440Q	2016/17	201.110	\$ 1,532	\$ 10	\$ 4,319	\$ 5,861
04	SCL	152	6.1/6.5	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$ 330	\$ -	\$ 800	\$ 1,130
TOTALS FY 2016/2017									\$ 22,646	\$ 2,352	\$ 38,829	\$ 63,827
04	ALA	880	30.5/0	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2017/18	201.110	\$ 3,220	\$ 6,800	\$ 4,450	\$ 14,470
04	ALA	580	R26.8/R27.2	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$ 2,788	\$ 27	\$ 4,000	\$ 6,815
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$ 4,510	\$ 20	\$ 5,400	\$ 9,930

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$ 3,747	\$ 20	\$ 7,164	\$ 10,931
04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$ 5,671	\$ 570	\$ 8,546	\$ 14,787
04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$ 5,936	\$ 239	\$ 12,710	\$ 18,885
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008. Plant establishment for bridge replacement project.	2A32A	0380N	2017/18	201.111	\$ 150	\$ 100	\$ 100	\$ 350
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2017/18	201.111	\$ 6,938	\$ 3,800	\$ 7,165	\$ 17,903
04	NAP	121	6.4	In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$ 1,455	\$ 262	\$ 2,170	\$ 3,887
04	SOL	80	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$ 2,442	\$ 145	\$ 2,600	\$ 5,187
TOTALS FY 2017/2018									\$ 36,857	\$ 11,983	\$ 54,305	\$ 103,145
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge.	16030	0084B	2018/19	201.110	\$ 17,799	\$ 275	\$ 24,000	\$ 42,074
4	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. □ Mitigate eroded channel side-slope tidal scour and replace □ bridge approach slabs.	2J760	1483D	2018/19	201.119	\$1,000	\$0	\$0	\$1,000
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southbound onramp No. 33-0142K (PM 26.53); also, on Route 77 in Oakland at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	2K170	1450C	2018/19	201.112	\$ 2,300	\$ -	\$ -	\$ 2,300
04	CC	4	R12.9	Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only (FCO) to Contra Costa Transportation Authority.	22913	0298X	2018/19	201.111	\$100	\$ -	\$20,500	\$20,600

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	CC	24	R3.5	In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	4J840	1493A	2018/19	201.113	\$ 2,100	\$ -	\$ -	\$ 2,100
4	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. □ Rehabilitate corrugated metal arch culvert bridge and □ adjoining deteriorated culvert structures.	0K510	1493K	2018/19	201.119	\$1,100	\$0	\$0	\$1,100
04	MRN	1	28.5	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2018/19	201.113	\$ 7,787	\$ 6,500	\$ -	\$ 14,287
04	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2018/19	201.119	\$ 3,710	\$ 450	\$ 4,020	\$ 8,180
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	3G64A	0587M	2018/19	201.111	\$ 1,190	\$ 85	\$ 500	\$ 1,775
04	NAP	128	5.1	Near Rutherford, at Hopper Slough Bridge No. 20-0019. Replace bridge.	4J830	1451C	2018/19	201.110	\$ 4,062	\$ -	\$ -	\$ 4,062
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	0K630	1494E	2018/19	201.112	\$ 3,800	\$ -	\$ -	\$ 3,800
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails. LONG LEAD	2K150	1462K	2018/19	201.112	\$ 1,840	\$ -	\$ -	\$ 1,840
04	SCL	280	R2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2018/19	201.113	\$ 2,794	\$ 90	\$ 2,414	\$ 5,298

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	101	2.0/2.9	In the city and county of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S, and Bayshore Boulevard UC No. 34-0047S; also, in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.	2K190	1450E	2018/19	201.112	\$ 2,408	\$ -	\$ -	\$ 2,408
04	SF	101	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2018/19	201.110	\$ 10,270	\$ 20	\$ 32,400	\$ 42,690
04	SM	1	14.0	Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	4J870	1494G	2018/19	201.110	\$ 2,200	\$ -	\$ -	\$ 2,200
04	SM	101	7.1	In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity.	2J730	1483C	2018/19	201.110	\$ 9,000	\$ -	\$ -	\$ 9,000
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp Separation. Upgrade bridge rails at 8 structures.	2J740	1485K	2018/19	201.112	\$ 2,912	\$ -	\$ -	\$ 2,912
04	SM	1	28.9	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also, on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	2J790	1483M	2018/19	201.119	\$ 2,290	\$ -	\$ -	\$ 2,290

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road □ to Route 380 at Alpine Road Undercrossing No. 35-0009L/R □ (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. □ 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35 □ -0008 (PM R1.62), and Route 280/380 Separation No. 35 □ -0217L/R (PM R20.97). Structure seismic retrofit.	4J850	1498G	2018/19	201.113	\$600	\$0	\$0	\$600
04	SOL	84	2.5	Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	4H060	0480D	2018/19	201.119	\$ 4,160	\$ -	\$ -	\$ 4,160
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2018/19	201.322	\$ 6,037	\$ 10	\$ 15,951	\$ 21,998
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also, in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	2K240	1451A	2018/19	201.112	\$ 1,430	\$ -	\$ -	\$ 1,430
4	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20 □ -0019R/L. Abutment scour mitigation and channel sediment □ cleaning to address flooding.	3J080	1487D	2018/19	201.119	\$982	\$0	\$0	\$982
TOTALS FY 2018/2019									\$ 91,871	\$ 7,430	\$ 99,785	\$ 199,086
04	ALA	580	R8.0	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2019/20	201.110	\$ 2,620	\$ 140	\$ 5,979	\$ 8,739
4	ALA	580		In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.	0K470	1494K	2019/20	201.110	\$631	\$0	\$360	\$991

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0J530	0480A	2019/20	201.110	\$ 7,304	\$ 427	\$ 11,784	\$ 19,515
4	ALA	80	5.8	In Berkeley, at University Avenue Overcrossing No. 33-0023. Establish standard vertical clearance. □ (PA&ED Only)	2K830	1452H	2019/20	201.322	\$12,080	\$35	\$27,678	\$39,793
4	ALA	80		In Oakland, at the Routes 80/580/680 MacArthur Maze (Bridge No. 33-0061R, 33-0061L, 33-0061L and 33-0611L). Establish standard vertical clearance. □ (PA&ED Only)	4K810	1460R	2019/20	201.322	\$22,460	\$500	\$105,489	\$128,449
04	ALA	84	17.2	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550	0481M	2019/20	201.111	\$ 9,313	\$ 500	\$ 13,000	\$ 22,813
04	CC	580	1.2	In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.	2J720	1482Q	2019/20	201.110	\$ 2,569	\$ 5	\$ 5,828	\$ 8,402
04	NAP	121	18.6	Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	4J210	1489K	2019/20	201.110	\$ 2,060	\$ 225	\$ 2,440	\$ 4,725
04	NAP	29	39.1	Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2019/20	201.119	\$ 3,850	\$ 317	\$ 1,100	\$ 5,267
04	NAP	29	32.1/42.8	In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2019/20	201.119	\$ 2,696	\$ 495	\$ 2,844	\$ 6,035
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2019/20	201.110	\$ 6,122	\$ 6,779	\$ 11,668	\$ 24,569
04	SCL	101	VAR	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations.	0J560	0481H	2019/20	201.112	\$ 6,780	\$ 30	\$ 10,711	\$ 17,521
04	SCL	VAR	VAR	In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2019/20	201.119	\$ 2,294	\$ 10	\$ 2,391	\$ 4,695

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	101	4.1/R5.1	In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34-0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency Project)	2J800	1483S	2019/20	201.110	\$ 25,000	\$ 62	\$ 100,793	\$ 125,855
04	SOL	80	14.6	Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	4G872	0487R	2019/20	201.111	\$ 2,420	\$ 5	\$ 760	\$ 3,185
04	SOL	80	1.1/34.5	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.	0J600	0480N	2019/20	201.119	\$ 2,816	\$ 423	\$ 1,379	\$ 4,618
4	SOL	80	1.1	In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge. □ (PA&ED Only)	2K840	1452F	2019/20	201.322	\$7,119	\$15	\$11,922	\$19,056
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0G660	0886	2019/20	201.110	\$ 11,098	\$ 2,884	\$ 24,500	\$ 38,482
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2019/20	201.111	\$ 6,669	\$ 150	\$ 9,000	\$ 15,819
TOTALS FY 2019/2020									\$ 135,901	\$ 13,002	\$ 349,626	\$ 498,529
SHOPP - Bridge NEW REQUESTED TOTAL									\$ 287,275	\$ 34,767	\$ 542,545	\$ 864,587
SHOPP - Bridge PROGRAMMED TOTAL									\$ 182,415	\$ 29,913	\$ 166,738	\$ 379,066
SHOPP - Bridge DIFFERENCE TOTAL									\$ 104,860	\$ 4,854	\$ 375,807	\$ 485,521

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2017-34

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2018, 2:39 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					570,000				570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total					570,000			4,808,800	5,378,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621			4,257,231	4,761,852
Local Match					65,379			551,569	616,948
LSSRP Bond									
Local AC									
Total					570,000			4,808,800	5,378,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621				504,621
Local Match					65,379				65,379
LSSRP Bond									
Local AC									
Total					570,000				570,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		430,000							430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total		430,000			100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000			100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total		430,000			100,000			1,272,600	1,802,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #:

5933(138)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	4,174,636		193,394						4,368,030
Total	4,174,636		193,394						4,368,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,695,805		171,212						3,867,017
Local Match	478,831		22,182						501,013
LSSRP Bond									
Local AC									
Total	4,174,636		193,394						4,368,030
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,695,805		171,212						3,867,017
Local Match	478,831		22,182						501,013
LSSRP Bond									
Local AC									
Total	4,174,636		193,394						4,368,030

Project #:
6000(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	632,000								632,000
R/W		80,000							80,000
CON			2,120,000						2,120,000
Total	632,000	80,000	2,120,000						2,832,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510	70,824		1,876,836					2,507,170
Local Match	72,490	9,176	243,164						324,830
LSSRP Bond									
Local AC			1,876,836	-1,876,836					
Total	632,000	80,000	2,120,000						2,832,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
Total		80,000							80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match			243,164						243,164
LSSRP Bond									
Local AC			1,876,836	-1,876,836					
Total			2,120,000						2,120,000

Project #: 5012(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,098,386								1,098,386
R/W	950,000								950,000
CON			10,025,000						10,025,000
Total	2,048,386		10,025,000						12,073,386

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,813,436		8,875,133						10,688,569
Local Match	125,985								125,985
LSSRP Bond	108,965		1,149,868						1,258,833
Local AC									
Total	2,048,386		10,025,000						12,073,386

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	841,035								841,035
Local Match									
LSSRP Bond	108,965								108,965
Local AC									
Total	950,000								950,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,875,133						8,875,133
Local Match									
LSSRP Bond	-0		1,149,868						1,149,868
Local AC									
Total			10,025,000						10,025,000

Project #:

5012(028)

5012(092)

5012(130)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,473,000								1,473,000
R/W					250,000				250,000
CON								7,553,466	7,553,466
Total	1,473,000				250,000			7,553,466	9,276,466

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047				221,325			6,687,083	8,212,455
Local Match	168,953								168,953
LSSRP Bond					28,675			866,383	895,058
Local AC									
Total	1,473,000				250,000			7,553,466	9,276,466

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:

5012(025)
5012(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	1,346,000	181,000	179,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985				1,081,315	5,713,635	5012(109)
Total	4,316,335	181,000	179,000	1,661,985				1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	3,821,251	160,239	158,469	1,471,355				957,288	6,568,603	
Local Match	495,084	20,761	20,531	190,630				124,027	851,032	
LSSRP Bond										
Local AC										
Total	4,316,335	181,000	179,000	1,661,985				1,081,315	7,419,635	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,191,614	160,239	158,469						1,510,322	
Local Match	154,386	20,761	20,531						195,678	
LSSRP Bond										
Local AC										
Total	1,346,000	181,000	179,000						1,706,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	2,629,638			1,471,355				957,288	5,058,281	
Local Match	340,697			190,630				124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985				1,081,315	5,713,635	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	278,889								278,889
R/W									
CON	1,450,222								1,450,222
Total	1,729,111								1,729,111
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900	1,283,882							1,530,782
Local Match	198,329								198,329
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,729,111								1,729,111
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900								246,900
Local Match	31,989								31,989
LSSRP Bond									
Local AC									
Total	278,889								278,889
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,283,882							1,283,882
Local Match	166,340								166,340
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,450,222								1,450,222

Project #: 5101(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,000	119,962							151,962
R/W									
CON				914,026					914,026
Total	32,000	119,962		914,026					1,065,988
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202		809,187					943,719
Local Match	3,670	13,760	0	104,839					122,269
LSSRP Bond									
Local AC									
Total	32,000	119,962		914,026					1,065,988
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202							134,532
Local Match	3,670	13,760							17,430
LSSRP Bond									
Local AC									
Total	32,000	119,962							151,962
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				809,187					809,187
Local Match			0	104,839					104,839
LSSRP Bond									
Local AC									
Total				914,026					914,026

Project #: 5101(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	810,225								810,225
R/W									
CON	885,783	2,325,358							3,211,141
Total	1,696,008	2,325,358							4,021,366
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,501,476	2,058,639							3,560,115
Local Match	194,532	266,719							461,251
LSSRP Bond									
Local AC									
Total	1,696,008	2,325,358							4,021,366
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	784,184	2,058,639							2,842,823
Local Match	101,599	266,719							368,318
LSSRP Bond									
Local AC									
Total	885,783	2,325,358							3,211,141

Project #:
5135(039)
5135(048)
5135(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,025,000		525,000						1,550,000
R/W	100,000		237,000						337,000
CON	8,372,700		2,849,200						11,221,900
Total	9,497,700		3,611,200						13,108,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,292,700		3,506,200						12,798,900
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	9,497,700		3,611,200						13,108,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	820,000		420,000						1,240,000
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,025,000		525,000						1,550,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		237,000						337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		237,000						337,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,372,700		2,849,200						11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700		2,849,200						11,221,900

Project #: 5928(045)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	675,000		1,000,000						1,675,000
R/W					75,000				75,000
CON							10,525,000		10,525,000
Total	675,000		1,000,000		75,000		10,525,000		12,275,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578		885,300		66,398		9,317,783		10,867,058
Local Match	77,423		114,700		8,603		1,207,218		1,407,943
LSSRP Bond									
Local AC									
Total	675,000		1,000,000		75,000		10,525,000		12,275,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578		885,300						1,482,878
Local Match	77,423		114,700						192,123
LSSRP Bond									
Local AC									
Total	675,000		1,000,000						1,675,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							9,317,783		9,317,783
Local Match							1,207,218		1,207,218
LSSRP Bond									
Local AC									
Total							10,525,000		10,525,000

Project #: 5928(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	579,625		420,375						1,000,000
R/W	120,000		26,000						146,000
CON			5,699,417						5,699,417
Total	699,625		6,145,792						6,845,417
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	619,378		395,176	5,045,694					6,060,248
Local Match	80,247	-0	704,922						785,169
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total	699,625		6,145,792						6,845,417
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,142		372,158						885,300
Local Match	66,483		48,217						114,700
LSSRP Bond									
Local AC									
Total	579,625		420,375						1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236		23,018						129,254
Local Match	13,764		2,982						16,746
LSSRP Bond									
Local AC									
Total	120,000		26,000						146,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,045,694					5,045,694
Local Match		-0	653,723						653,723
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total			5,699,417						5,699,417

Project #: 5928(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,040,500		200,000						1,240,500
R/W					300,000				300,000
CON								5,827,800	5,827,800
Total	1,040,500		200,000		300,000			5,827,800	7,368,300

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155		177,060		265,590			5,159,351	6,523,156
Local Match	119,345		22,940		34,410			668,449	845,144
LSSRP Bond									
Local AC									
Total	1,040,500		200,000		300,000			5,827,800	7,368,300

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155		177,060						1,098,215
Local Match	119,345		22,940						142,285
LSSRP Bond									
Local AC									
Total	1,040,500		200,000						1,240,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							313,627		313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total							313,627	1,781,310	2,094,937
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654	1,576,994	1,854,648
Local Match							35,973	204,316	240,289
LSSRP Bond									
Local AC									
Total							313,627	1,781,310	2,094,937
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							277,654		277,654
Local Match							35,973		35,973
LSSRP Bond									
Local AC									
Total							313,627		313,627
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	444,475								444,475
R/W	70,000	42,400	13,000						125,400
CON		1,724,900	193,100						1,918,000
Total	514,475	1,767,300	206,100						2,487,875

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	514,475	1,767,300	206,100						2,487,875
Local Match									
LSSRP Bond									
Local AC									
Total	514,475	1,767,300	206,100						2,487,875

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000	42,400	13,000						125,400
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	42,400	13,000						125,400

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,724,900	193,100						1,918,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,724,900	193,100						1,918,000

Project #: 5928(108)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,180,000	400,000						1,580,000
R/W					240,000				240,000
CON								6,608,000	6,608,000
Total		1,180,000	400,000		240,000			6,608,000	8,428,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654	354,120		212,472			5,850,062	7,461,308
Local Match		135,346	45,880		27,528			528,538	737,292
LSSRP Bond								229,400	229,400
Local AC									
Total		1,180,000	400,000		240,000			6,608,000	8,428,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654	354,120						1,398,774
Local Match		135,346	45,880						181,226
LSSRP Bond									
Local AC									
Total		1,180,000	400,000						1,580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

Project #: 5928(128)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					167,500				167,500
R/W								60,000	60,000
CON								756,200	756,200
Total					167,500			816,200	983,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288			722,582	870,870
Local Match					19,212			93,618	112,830
LSSRP Bond									
Local AC									
Total					167,500			816,200	983,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288				148,288
Local Match					19,212				19,212
LSSRP Bond									
Local AC									
Total					167,500				167,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000							600,000
R/W					100,000				100,000
CON								3,061,520	3,061,520
Total		600,000			100,000			3,061,520	3,761,520
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180			88,530			2,710,364	3,330,074
Local Match		68,820			11,470			351,156	431,446
LSSRP Bond									
Local AC									
Total		600,000			100,000			3,061,520	3,761,520
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

Project #: 5434(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	467,500		498,375						965,875
R/W			150,000						150,000
CON								5,427,800	5,427,800
Total	467,500		648,375					5,427,800	6,543,675
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		574,006					4,805,231	5,793,115
Local Match	53,622		74,369					622,569	750,560
LSSRP Bond									
Local AC									
Total	467,500		648,375					5,427,800	6,543,675
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		441,211						855,089
Local Match	53,622		57,164						110,786
LSSRP Bond									
Local AC									
Total	467,500		498,375						965,875
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,805,231	4,805,231
Local Match								622,569	622,569
LSSRP Bond									
Local AC									
Total								5,427,800	5,427,800

Project #: 5415(011)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								543,505	543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total								2,817,523	2,817,523
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,494,353	2,494,353
Local Match								323,170	323,170
LSSRP Bond									
Local AC									
Total								2,817,523	2,817,523
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								481,165	481,165
Local Match								62,340	62,340
LSSRP Bond									
Local AC									
Total								543,505	543,505
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					88,715				88,715
R/W								50,000	50,000
CON								248,402	248,402
Total					88,715			298,402	387,117

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					78,539			264,175	342,715
Local Match					10,176			34,227	44,402
LSSRP Bond									
Local AC									
Total					88,715			298,402	387,117

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					78,539				78,539
Local Match					10,176				10,176
LSSRP Bond									
Local AC									
Total					88,715				88,715

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	127,000				195,000				322,000
R/W								33,604	33,604
CON								1,148,000	1,148,000
Total	127,000				195,000			1,181,604	1,503,604
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	112,433				172,634			1,046,074	1,331,141
Local Match	14,567				22,367				36,933
LSSRP Bond								135,530	135,530
Local AC									
Total	127,000				195,000			1,181,604	1,503,604
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	112,433				172,634				285,067
Local Match	14,567				22,367				36,933
LSSRP Bond									
Local AC									
Total	127,000				195,000				322,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								29,750	29,750
Local Match									
LSSRP Bond								3,854	3,854
Local AC									
Total								33,604	33,604
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #: 5444(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			893,000						893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total			893,000		100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573		88,530			13,964,545	14,843,648
Local Match			102,427		11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total			893,000		100,000			15,773,800	16,766,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573						790,573
Local Match			102,427						102,427
LSSRP Bond									
Local AC									
Total			893,000						893,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	229,200		2,680						231,880
R/W									
CON			339,503						339,503
Total	229,200		342,183						571,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911		302,935						505,845
Local Match	26,289		6,559						32,848
LSSRP Bond			32,690						32,690
Local AC									
Total	229,200		342,183						571,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911		2,373						205,283
Local Match	26,289		307						26,597
LSSRP Bond									
Local AC									
Total	229,200		2,680						231,880
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,562						300,562
Local Match			6,251						6,251
LSSRP Bond			32,690						32,690
Local AC									
Total			339,503						339,503

Project #:

5127(005)
5127(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			60,000						60,000
R/W									
CON						166,800			166,800
Total			60,000			166,800			226,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118			147,668			200,786
Local Match			6,882			19,132			26,014
LSSRP Bond									
Local AC									
Total			60,000			166,800			226,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000								50,000
R/W									
CON							2,150,000		2,150,000
Total	50,000						2,150,000		2,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265						1,903,395		1,947,660
Local Match	5,735						246,605		252,340
LSSRP Bond									
Local AC									
Total	50,000						2,150,000		2,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,903,395		1,903,395
Local Match							246,605		246,605
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				940,000					940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total				940,000			200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				832,182			177,060	7,359,428	8,368,670
Local Match				107,818			22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000			200,000	8,312,920	9,452,920
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				100,000			1,557,403	2,142,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371				88,530			1,378,769	1,896,669
Local Match	55,630				11,470			178,634	245,734
LSSRP Bond									
Local AC									
Total	485,000				100,000			1,557,403	2,142,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371								429,371
Local Match	55,630								55,630
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

5225(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	615,000								615,000
R/W					100,000				100,000
CON								4,265,184	4,265,184
Total	615,000				100,000			4,265,184	4,980,184
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460				88,530			3,775,967	4,408,957
Local Match	70,541				11,470			489,217	571,227
LSSRP Bond									
Local AC									
Total	615,000				100,000			4,265,184	4,980,184
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460								544,460
Local Match	70,541								70,541
LSSRP Bond									
Local AC									
Total	615,000								615,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

Project #: 5225(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,500	32,738	40,000						972,238
R/W					20,000				20,000
CON								2,746,800	2,746,800
Total	899,500	32,738	40,000		20,000			2,746,800	3,739,038
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983	35,412		17,706			2,746,800	3,625,228
Local Match	103,173	3,755	4,588		2,294				113,810
LSSRP Bond									
Local AC									
Total	899,500	32,738	40,000		20,000			2,746,800	3,739,038
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983	35,412						860,722
Local Match	103,173	3,755	4,588						111,516
LSSRP Bond									
Local AC									
Total	899,500	32,738	40,000						972,238
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Project #:

5277(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,450	438,671	50,000						904,121
R/W									
CON								1,978,600	1,978,600
Total	415,450	438,671	50,000					1,978,600	2,882,721
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671	50,000					1,978,600	2,882,721
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671	50,000					1,978,600	2,882,721
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671	50,000						904,121
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671	50,000						904,121
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,978,600	1,978,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,978,600	1,978,600

Project #: 5277(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	796,294								796,294
R/W									
CON								1,515,700	1,515,700
Total	796,294							1,515,700	2,311,994
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294							1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	796,294							1,515,700	2,311,994
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294								796,294
Local Match									
LSSRP Bond									
Local AC									
Total	796,294								796,294
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,420								425,420
R/W									
CON				524,600					524,600
Total	425,420			524,600					950,020
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624			464,428					841,053
Local Match	48,796			60,172					108,967
LSSRP Bond									
Local AC									
Total	425,420			524,600					950,020
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
Total	425,420								425,420
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				464,428					464,428
Local Match				60,172					60,172
LSSRP Bond									
Local AC									
Total				524,600					524,600

Project #: 5277(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801			9,750,000		9,742,949			36,708,750
Total	21,700,801			9,750,000		9,742,949			41,193,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000	280,000	15,241,149	8,631,675		8,625,433			36,086,256
Local Match	2,871,652			1,118,325		1,117,516			5,107,494
LSSRP Bond									
Local AC	15,521,149	-280,000	-15,241,149						
Total	21,700,801			9,750,000		9,742,949			41,193,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000	280,000							3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC	280,000	-280,000							
Total	4,485,000								4,485,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			15,241,149	8,631,675		8,625,433			32,498,256
Local Match	1,974,652			1,118,325		1,117,516			4,210,494
LSSRP Bond									
Local AC	15,241,149		-15,241,149						
Total	17,215,801			9,750,000		9,742,949			36,708,750

Project #:

5166(015)
5166(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,347,500			1,347,500
R/W									
CON								7,546,000	7,546,000
Total						1,347,500		7,546,000	8,893,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942		6,680,474	7,873,416
Local Match						154,558		865,526	1,020,084
LSSRP Bond									
Local AC									
Total						1,347,500		7,546,000	8,893,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,192,942			1,192,942
Local Match						154,558			154,558
LSSRP Bond									
Local AC									
Total						1,347,500			1,347,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	821,000		389,710						1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000		389,710	448,500				6,539,155	8,198,365
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000		389,710	448,500				6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		389,710	448,500				6,539,155	8,198,365
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000		389,710						1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		389,710						1,210,710
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	556,300		227,450						783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300		227,450		225,000			4,389,000	5,397,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492		201,361		199,193			3,885,582	4,778,628
Local Match	63,808		26,089		25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300		227,450		225,000			4,389,000	5,397,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492		201,361						693,854
Local Match	63,808		26,089						89,896
LSSRP Bond									
Local AC									
Total	556,300		227,450						783,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800	71,200							610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	538,800	71,200			250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033			221,325			2,317,715	3,079,073
Local Match	61,800	8,167			28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	538,800	71,200			250,000			2,618,000	3,478,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033							540,033
Local Match	61,800	8,167							69,967
LSSRP Bond									
Local AC									
Total	538,800	71,200							610,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #: 5927(099)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	145,915		350,164		182,921				679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	145,915		350,164		342,406			1,974,500	2,812,985

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		303,132			1,748,025	2,490,336
Local Match	16,736		40,164		39,274			226,475	322,649
LSSRP Bond									
Local AC									
Total	145,915		350,164		342,406			1,974,500	2,812,985

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	129,179		310,000		161,940				601,119
Local Match	16,736		40,164		20,981				77,881
LSSRP Bond									
Local AC									
Total	145,915		350,164		182,921				679,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5927(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge. New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						503,250			503,250
R/W									
CON								2,818,200	2,818,200
Total						503,250		2,818,200	3,321,450
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527		2,494,952	2,940,480
Local Match						57,723		323,248	380,970
LSSRP Bond									
Local AC									
Total						503,250		2,818,200	3,321,450
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						445,527			445,527
Local Match						57,723			57,723
LSSRP Bond									
Local AC									
Total						503,250			503,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	306,800	43,200							350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	306,800	43,200			81,252			354,200	785,452
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200			81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200			81,252			354,200	785,452
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200							350,000
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200							350,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:
5927(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000	305,424							705,424
R/W									
CON								3,568,320	3,568,320
Total	400,000	305,424						3,568,320	4,273,744
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392						3,159,034	3,783,546
Local Match	45,880	35,032						409,286	490,198
LSSRP Bond									
Local AC									
Total	400,000	305,424						3,568,320	4,273,744
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392							624,512
Local Match	45,880	35,032							80,912
LSSRP Bond									
Local AC									
Total	400,000	305,424							705,424
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Project #: 5361(023)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								950,000	950,000
R/W									
CON								2,450,000	2,450,000
Total								3,400,000	3,400,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,010,020	3,010,020
Local Match								389,980	389,980
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								841,035	841,035
Local Match								108,965	108,965
LSSRP Bond									
Local AC									
Total								950,000	950,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	655,700			100,000					755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700			100,000	60,000			1,613,640	2,429,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000	60,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000	60,000			1,613,640	2,429,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000					755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000					755,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #:

5176(008)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	664,000		50,000						714,000
R/W									
CON								1,751,400	1,751,400
Total	664,000		50,000					1,751,400	2,465,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839		44,265					1,550,514	2,182,619
Local Match	76,161		5,735					200,886	282,781
LSSRP Bond									
Local AC									
Total	664,000		50,000					1,751,400	2,465,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839		44,265						632,104
Local Match	76,161		5,735						81,896
LSSRP Bond									
Local AC									
Total	664,000		50,000						714,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						833,600			833,600
R/W									
CON								4,760,000	4,760,000
Total						833,600		4,760,000	5,593,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986		4,214,028	4,952,014
Local Match						95,614		545,972	641,586
LSSRP Bond									
Local AC									
Total						833,600		4,760,000	5,593,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						737,986			737,986
Local Match						95,614			95,614
LSSRP Bond									
Local AC									
Total						833,600			833,600
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	670,000		50,000						720,000
R/W									
CON								1,726,200	1,726,200
Total	670,000		50,000					1,726,200	2,446,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000		50,000					1,726,200	2,446,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000		50,000					1,726,200	2,446,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000		50,000						720,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000		50,000						720,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	464,736		172,690						637,426
R/W									
CON				1,136,441					1,136,441
Total	464,736		172,690	1,136,441					1,773,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882	1,006,091					1,570,404
Local Match	53,305		19,808	130,350					203,463
LSSRP Bond									
Local AC									
Total	464,736		172,690	1,136,441					1,773,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882						564,313
Local Match	53,305		19,808						73,113
LSSRP Bond									
Local AC									
Total	464,736		172,690						637,426
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,006,091					1,006,091
Local Match				130,350					130,350
LSSRP Bond									
Local AC									
Total				1,136,441					1,136,441

Project #: 5159(022)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	245,000	250,000							495,000
R/W			180,000						180,000
CON							2,464,000		2,464,000
Total	245,000	250,000	180,000				2,464,000		3,139,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000	180,000				2,464,000		3,139,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000	180,000				2,464,000		3,139,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000							495,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000							495,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			180,000						180,000
Local Match									
LSSRP Bond									
Local AC									
Total			180,000						180,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,464,000		2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,464,000		2,464,000

Project #: 5043(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	524,390		19,610						544,000
R/W	164,000		200,000						364,000
CON		2,420,600	2,497,802						4,918,402
Total	688,390	2,420,600	2,717,412						5,826,402

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	688,390	2,420,600	2,717,412						5,826,402
Local Match									
LSSRP Bond									
Local AC									
Total	688,390	2,420,600	2,717,412						5,826,402

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	524,390		19,610						544,000
Local Match									
LSSRP Bond									
Local AC									
Total	524,390		19,610						544,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,000		200,000						364,000
Local Match									
LSSRP Bond									
Local AC									
Total	164,000		200,000						364,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,420,600	2,497,802						4,918,402
Local Match									
LSSRP Bond									
Local AC									
Total		2,420,600	2,497,802						4,918,402

Project #: 5061(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	40,375								40,375
R/W									
CON				510,221					510,221
Total	40,375			510,221					550,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744			451,699					487,443
Local Match	4,631			58,522					63,153
LSSRP Bond									
Local AC									
Total	40,375			510,221					550,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				451,699					451,699
Local Match				58,522					58,522
LSSRP Bond									
Local AC									
Total				510,221					510,221

Project #: 5042(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000	492,282							1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	650,000	492,282			200,000			5,778,920	7,121,202

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282			200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282			200,000			5,778,920	7,121,202

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282							1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282							1,142,282

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total								5,778,920	5,778,920

Project #: 5921(068)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,260								899,260
R/W					200,000				200,000
CON								4,762,380	4,762,380
Total	899,260				200,000			4,762,380	5,861,640
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260				200,000			4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				200,000			4,762,380	5,861,640
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,400,000		2,000,000	1,000,000					6,400,000
R/W									
CON				73,050,000					73,050,000
Total	3,400,000		2,000,000	74,050,000					79,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600	885,300				64,671,165	70,337,085
Local Match	389,980		229,400	8,493,535					9,112,915
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total	3,400,000		2,000,000	74,050,000					79,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		1,770,600	885,300					5,665,920
Local Match	389,980		229,400	114,700					734,080
LSSRP Bond									
Local AC									
Total	3,400,000		2,000,000	1,000,000					6,400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								64,671,165	64,671,165
Local Match				8,378,835					8,378,835
LSSRP Bond									
Local AC				64,671,165				-64,671,165	
Total				73,050,000					73,050,000

Project #:
5934(168)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,750,000	3,073,125							4,823,125
R/W		350,000							350,000
CON			31,040,890						31,040,890
Total	1,750,000	3,423,125	31,040,890						36,214,015

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	3,030,493	12,164,677		15,315,823				32,060,267
Local Match	200,725	392,632	3,560,390						4,153,748
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total	1,750,000	3,423,125	31,040,890						36,214,015

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	2,720,638							4,269,913
Local Match	200,725	352,487							553,212
LSSRP Bond									
Local AC									
Total	1,750,000	3,073,125							4,823,125

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
Total		350,000							350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			12,164,677		15,315,823				27,480,500
Local Match			3,560,390						3,560,390
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total			31,040,890						31,040,890

Project #: 5934(177)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,291,000						1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total			1,291,000					7,235,579	8,526,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922					6,405,658	7,548,580
Local Match			148,078					829,921	977,999
LSSRP Bond									
Local AC									
Total			1,291,000					7,235,579	8,526,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922						1,142,922
Local Match			148,078						148,078
LSSRP Bond									
Local AC									
Total			1,291,000						1,291,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #:

5357(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON								244,300	244,300
Total	75,000		20,000					244,300	339,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706					216,279	300,382
Local Match	8,603		2,294					28,021	38,918
LSSRP Bond									
Local AC									
Total	75,000		20,000					244,300	339,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
Total	75,000		20,000						95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON								244,300	244,300
Total	75,000		20,000					244,300	339,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706					216,279	300,382
Local Match	8,603		2,294					28,021	38,918
LSSRP Bond									
Local AC									
Total	75,000		20,000					244,300	339,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
Total	75,000		20,000						95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,250								26,250
R/W									
CON							78,750		78,750
Total	26,250						78,750		105,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239						69,717		92,957
Local Match	3,011						9,033		12,044
LSSRP Bond									
Local AC									
Total	26,250						78,750		105,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,717		69,717
Local Match							9,033		9,033
LSSRP Bond									
Local AC									
Total							78,750		78,750

Project #: 5029(032)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	698,125			534,414					1,232,539
R/W									
CON								3,670,000	3,670,000
Total	698,125			534,414				3,670,000	4,902,539
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050			473,117				3,249,051	4,340,218
Local Match	80,075			61,297				420,949	562,321
LSSRP Bond									
Local AC									
Total	698,125			534,414				3,670,000	4,902,539
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050			473,117					1,091,167
Local Match	80,075			61,297					141,372
LSSRP Bond									
Local AC									
Total	698,125			534,414					1,232,539
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:

5102(033)
5102(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					150,000				150,000
R/W									
CON								442,400	442,400
Total					150,000			442,400	592,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795			391,657	524,452
Local Match					17,205			50,743	67,948
LSSRP Bond									
Local AC									
Total					150,000			442,400	592,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,020								161,020
R/W									
CON		712,500							712,500
Total	161,020	712,500							873,520

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551	630,776							773,327
Local Match	18,469	81,724							100,193
LSSRP Bond									
Local AC									
Total	161,020	712,500							873,520

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		630,776							630,776
Local Match		81,724							81,724
LSSRP Bond									
Local AC									
Total		712,500							712,500

Project #:

5935(062)
5935(069)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			119,000						119,000
R/W									
CON								391,000	391,000
Total			119,000					391,000	510,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351					346,152	451,503
Local Match			13,649					44,848	58,497
LSSRP Bond									
Local AC									
Total			119,000					391,000	510,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
Total			119,000						119,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #:
5935(064)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON		4,080,000	2,461,250						6,541,250
Total	612,500	4,080,000	2,461,250						7,153,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,246	3,612,024	2,178,945						6,333,215
Local Match	70,254	467,976	282,305						820,535
LSSRP Bond									
Local AC									
Total	612,500	4,080,000	2,461,250						7,153,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,612,024	2,178,945						5,790,969
Local Match		467,976	282,305						750,281
LSSRP Bond									
Local AC									
Total		4,080,000	2,461,250						6,541,250

Project #: 5177(030)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								4,560,000	4,560,000
Total							320,000	4,560,000	4,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	4,036,968	4,320,264
Local Match							36,704	523,032	559,736
LSSRP Bond									
Local AC									
Total							320,000	4,560,000	4,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							320,000		320,000
R/W									
CON								3,960,000	3,960,000
Total							320,000	3,960,000	4,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296	3,505,788	3,789,084
Local Match							36,704	454,212	490,916
LSSRP Bond									
Local AC									
Total							320,000	3,960,000	4,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					130,000				130,000
R/W									
CON								389,000	389,000
Total					130,000			389,000	519,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089			344,382	459,471
Local Match					14,911			44,618	59,529
LSSRP Bond									
Local AC									
Total					130,000			389,000	519,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	188,760		417,347						606,107
R/W					30,000				30,000
CON								1,105,838	1,105,838
Total	188,760		417,347		30,000			1,105,838	1,741,945
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		369,477		26,559			978,998	1,542,144
Local Match	21,651		47,870		3,441			126,840	199,801
LSSRP Bond									
Local AC									
Total	188,760		417,347		30,000			1,105,838	1,741,945
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		369,477						536,587
Local Match	21,651		47,870						69,520
LSSRP Bond									
Local AC									
Total	188,760		417,347						606,107
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,428				200,000				307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428				200,000			721,004	1,028,432
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060			638,305	910,471
Local Match	12,322				22,940			82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428				200,000			721,004	1,028,432
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	135,090			200,000					335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090			200,000	25,000			831,290	1,191,380

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595			177,060	22,133			735,941	1,054,729
Local Match	15,495			22,940	2,868			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090			200,000	25,000			831,290	1,191,380

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595			177,060					296,655
Local Match	15,495			22,940					38,435
LSSRP Bond									
Local AC									
Total	135,090			200,000					335,090

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Replace existing bridge with a culvert and existing bridge to remain in place.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		225,000	40,700						265,700
R/W					25,000				25,000
CON								1,004,300	1,004,300
Total		225,000	40,700		25,000			1,004,300	1,295,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	36,032		22,133			889,107	1,146,464
Local Match		25,808	4,668		2,868			115,193	148,537
LSSRP Bond									
Local AC									
Total		225,000	40,700		25,000			1,004,300	1,295,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	36,032						235,224
Local Match		25,808	4,668						30,476
LSSRP Bond									
Local AC									
Total		225,000	40,700						265,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								889,107	889,107
Local Match								115,193	115,193
LSSRP Bond									
Local AC									
Total								1,004,300	1,004,300

Project #: 5333(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						713,250			713,250
R/W									
CON								3,994,200	3,994,200
Total						713,250		3,994,200	4,707,450
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						631,440		3,536,065	4,167,505
Local Match						81,810		458,135	539,945
LSSRP Bond									
Local AC									
Total						713,250		3,994,200	4,707,450
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						631,440			631,440
Local Match						81,810			81,810
LSSRP Bond									
Local AC									
Total						713,250			713,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,536,065	3,536,065
Local Match								458,135	458,135
LSSRP Bond									
Local AC									
Total								3,994,200	3,994,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
Total	161,500			483,650					645,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
Total	161,500			483,650					645,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
Total				483,650					483,650

Project #: 5318(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			28,000						28,000
R/W									
CON								142,420	142,420
Total			28,000					142,420	170,420
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			24,788					126,084	150,873
Local Match			3,212					16,336	19,547
LSSRP Bond									
Local AC									
Total			28,000					142,420	170,420
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			24,788						24,788
Local Match			3,212						3,212
LSSRP Bond									
Local AC									
Total			28,000						28,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								126,084	126,084
Local Match								16,336	16,336
LSSRP Bond									
Local AC									
Total								142,420	142,420

Project #: 5034(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,174,809								1,174,809
R/W					113,000				113,000
CON								3,221,940	3,221,940
Total	1,174,809				113,000			3,221,940	4,509,749
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058				100,039			2,852,383	3,992,481
Local Match	134,751				12,961			369,557	517,268
LSSRP Bond									
Local AC									
Total	1,174,809				113,000			3,221,940	4,509,749
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058								1,040,058
Local Match	134,751								134,751
LSSRP Bond									
Local AC									
Total	1,174,809								1,174,809
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match	0							369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #: 5100(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,100,000		300,000						1,400,000
R/W	60,000		240,000						300,000
CON								5,400,000	5,400,000
Total	1,160,000		540,000					5,400,000	7,100,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,026,948		478,062					4,780,620	6,285,630
Local Match	133,052		61,938					619,380	814,370
LSSRP Bond									
Local AC									
Total	1,160,000		540,000					5,400,000	7,100,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	973,830		265,590						1,239,420
Local Match	126,170		34,410						160,580
LSSRP Bond									
Local AC									
Total	1,100,000		300,000						1,400,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,105,000	1,170,000							2,275,000
R/W	40,000		260,000						300,000
CON								8,219,972	8,219,972
Total	1,145,000	1,170,000	260,000					8,219,972	10,794,972
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,013,669	1,035,801	230,178					7,277,141	9,556,789
Local Match	131,332	134,199	29,822					942,831	1,238,183
LSSRP Bond									
Local AC									
Total	1,145,000	1,170,000	260,000					8,219,972	10,794,972
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	978,257	1,035,801							2,014,058
Local Match	126,744	134,199							260,943
LSSRP Bond									
Local AC									
Total	1,105,000	1,170,000							2,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412		230,178						265,590
Local Match	4,588		29,822						34,410
LSSRP Bond									
Local AC									
Total	40,000		260,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	790,000		650,000						1,440,000
R/W	60,000		240,000						300,000
CON								6,603,328	6,603,328
Total	850,000		890,000					6,603,328	8,343,328

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,505		787,917					5,845,926	7,386,348
Local Match	97,495		102,083					757,402	956,980
LSSRP Bond									
Local AC									
Total	850,000		890,000					6,603,328	8,343,328

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	699,387		575,445						1,274,832
Local Match	90,613		74,555						165,168
LSSRP Bond									
Local AC									
Total	790,000		650,000						1,440,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Project #: 5937(106)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	930,000	123,596							1,053,596
R/W									
CON								7,500,000	7,500,000
Total	930,000	123,596						7,500,000	8,553,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877						7,500,000	8,342,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596						7,500,000	8,553,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877							842,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596							1,053,596
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,500,000	7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #: 5937(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000		500,000						1,000,000
R/W					80,000				80,000
CON								4,800,000	4,800,000
Total	500,000		500,000		80,000			4,800,000	5,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		500,000		80,000			4,800,000	5,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		500,000		80,000			4,800,000	5,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		500,000						1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		500,000						1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,800,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,800,000	4,800,000

Project #: 5937(182)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		580,000		200,000					780,000
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		580,000		200,000	50,000			3,500,000	4,330,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000		200,000	50,000			3,500,000	4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000		200,000	50,000			3,500,000	4,330,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000		200,000					780,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000		200,000					780,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		539,825		200,000					739,825
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		539,825		200,000	50,000			3,500,000	4,289,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825		200,000	50,000			3,500,000	4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825		200,000	50,000			3,500,000	4,289,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825		200,000					739,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825		200,000					739,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:
5937(211)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		541,825		200,000					741,825
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		541,825		200,000	50,000			3,500,000	4,291,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825		200,000	50,000			3,500,000	4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825		200,000	50,000			3,500,000	4,291,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825		200,000					741,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825		200,000					741,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(212)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								3,181,000	3,181,000
Total		600,000			200,000	300,000		3,181,000	4,281,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		3,181,000	4,281,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #:
5937(205)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								3,645,000	3,645,000
Total		600,000			200,000	300,000		3,645,000	4,745,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		3,645,000	4,745,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								4,000,000	4,000,000
Total		600,000			200,000	300,000		4,000,000	5,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		4,000,000	5,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5937(207)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,275,000						1,275,000
R/W					50,000				50,000
CON								4,300,000	4,300,000
Total			1,275,000		50,000			4,300,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,275,000		50,000			4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,275,000		50,000			4,300,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,275,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,275,000						1,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,250,000						1,250,000
R/W							300,000		300,000
CON								5,669,300	5,669,300
Total			1,250,000				300,000	5,669,300	7,219,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,106,625				265,590	5,019,031	6,391,246
Local Match			143,375				34,410	650,269	828,054
LSSRP Bond									
Local AC									
Total			1,250,000				300,000	5,669,300	7,219,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,106,625						1,106,625
Local Match			143,375						143,375
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,321,600	238,000	162,000						2,721,600
Total	2,921,600	238,000	162,000						3,321,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,852,780	238,000	162,000						3,252,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	2,921,600	238,000	162,000						3,321,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,321,600	238,000	162,000						2,721,600
Local Match									
LSSRP Bond									
Local AC									
Total	2,321,600	238,000	162,000						2,721,600

Project #:

5937(107)
5937(208)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,733,000	238,000	162,000						3,133,000
Total	3,333,000	238,000	162,000						3,733,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,264,180	238,000	162,000						3,664,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,333,000	238,000	162,000						3,733,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,733,000	238,000	162,000						3,133,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,733,000	238,000	162,000						3,133,000

Project #:

5937(109)

5937(209)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON				3,490,001					3,490,001
Total	1,239,500			3,490,001					4,729,501
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,025,720							3,089,698	4,115,418
Local Match	213,780			400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	1,239,500			3,490,001					4,729,501
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

Project #: 5332(004)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000			435,000	550,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000				10,000			435,000	550,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,343,000								1,343,000
R/W	87,330								87,330
CON		5,534,050	210,167						5,744,217
Total	1,430,330	5,534,050	210,167						7,174,547

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,271	4,899,294	186,061						6,351,626
Local Match	164,059	634,756	24,106						822,921
LSSRP Bond									
Local AC									
Total	1,430,330	5,534,050	210,167						7,174,547

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
Total	1,343,000								1,343,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
Total	87,330								87,330

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,899,294	186,061						5,085,355
Local Match		634,756	24,106						658,862
LSSRP Bond									
Local AC									
Total		5,534,050	210,167						5,744,217

Project #: 5213(040)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000								1,985,000
CON			16,468,000						16,468,000
Total	4,926,000		16,468,000						21,394,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,360,988					14,579,120			18,940,108
Local Match	565,012		1,888,880						2,453,892
LSSRP Bond									
Local AC			14,579,120			-14,579,120			
Total	4,926,000		16,468,000						21,394,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,757,321								1,757,321
Local Match	227,680								227,680
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match			1,888,880						1,888,880
LSSRP Bond									
Local AC			14,579,120			-14,579,120			
Total			16,468,000						16,468,000

Project #: 5213(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,300,000								1,300,000
R/W		500,000							500,000
CON								6,372,000	6,372,000
Total	1,300,000	500,000						6,372,000	8,172,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000	442,650						5,641,132	7,123,782
Local Match	260,000	57,350						730,868	1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000	500,000						6,372,000	8,172,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			300,000					800,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
Total	500,000			300,000	150,000			2,750,000	3,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590	132,795			2,434,575	3,275,610
Local Match	57,350			34,410	17,205			315,425	424,390
LSSRP Bond									
Local AC									
Total	500,000			300,000	150,000			2,750,000	3,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590					708,240
Local Match	57,350			34,410					91,760
LSSRP Bond									
Local AC									
Total	500,000			300,000					800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

New!

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						691,750			691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total						691,750		3,973,800	4,665,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406		3,518,005	4,130,411
Local Match						79,344		455,795	535,139
LSSRP Bond									
Local AC									
Total						691,750		3,973,800	4,665,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						612,406			612,406
Local Match						79,344			79,344
LSSRP Bond									
Local AC									
Total						691,750			691,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,500								616,500
R/W					20,000				20,000
CON								2,700,000	2,700,000
Total	616,500				20,000			2,700,000	3,336,500

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787				17,706			2,390,310	2,953,803
Local Match	70,713	0			2,294			309,690	382,697
LSSRP Bond									
Local AC									
Total	616,500				20,000			2,700,000	3,336,500

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787								545,787
Local Match	70,713								70,713
LSSRP Bond									
Local AC									
Total	616,500								616,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match		0						309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:

5094(057)
5094(066)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	382,571		310,867						693,438
R/W					30,000				30,000
CON								2,294,600	2,294,600
Total	382,571		310,867		30,000			2,294,600	3,018,038

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		310,867		30,000			2,294,600	3,018,038
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		310,867		30,000			2,294,600	3,018,038

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		310,867						693,438
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		310,867						693,438

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,294,600	2,294,600
Local Match									
LSSRP Bond									
Local AC									
Total								2,294,600	2,294,600

Project #:
 5094(058)
 5094(065)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	189,000	188,000						1,177,000
R/W		380,000							380,000
CON			6,771,000						6,771,000
Total	800,000	569,000	6,959,000						8,328,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	503,736	166,436			5,994,366			7,372,778
Local Match	91,760	65,264	798,197			-218,504			736,718
LSSRP Bond						218,504			218,504
Local AC			5,994,366			-5,994,366			
Total	800,000	569,000	6,959,000						8,328,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	167,322	166,436						1,041,998
Local Match	91,760	21,678	21,564						135,002
LSSRP Bond									
Local AC									
Total	800,000	189,000	188,000						1,177,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		336,414							336,414
Local Match		43,586							43,586
LSSRP Bond									
Local AC									
Total		380,000							380,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,994,366			5,994,366
Local Match			776,634			-218,504			558,130
LSSRP Bond						218,504			218,504
Local AC			5,994,366			-5,994,366			
Total			6,771,000						6,771,000

Project #:

5030(011)

5030(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	494,280								494,280
R/W									
CON								5,148,750	5,148,750
Total	494,280							5,148,750	5,643,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586							4,558,188	4,995,774
Local Match	56,694							590,562	647,256
LSSRP Bond									
Local AC									
Total	494,280							5,148,750	5,643,030
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586								437,586
Local Match	56,694								56,694
LSSRP Bond									
Local AC									
Total	494,280								494,280
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #:
5030(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,400								616,400
R/W									
CON	2,496,133								2,496,133
Total	3,112,533								3,112,533
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,755,525								2,755,525
Local Match	357,008								357,008
LSSRP Bond									
Local AC									
Total	3,112,533								3,112,533
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,209,827								2,209,827
Local Match	286,306								286,306
LSSRP Bond									
Local AC									
Total	2,496,133								2,496,133

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000		115,000			511,000			876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000		115,000			511,000		1,300,000	2,176,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325		101,810			452,388		1,150,890	1,926,413
Local Match	28,675		13,191			58,612		149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000		115,000			511,000		1,300,000	2,176,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325		101,810			452,388			775,523
Local Match	28,675		13,191			58,612			100,477
LSSRP Bond									
Local AC									
Total	250,000		115,000			511,000			876,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	411,079								411,079
R/W	90,000		30,000						120,000
CON			1,809,266						1,809,266
Total	501,079		1,839,266						2,340,345

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,605		26,559			1,601,743			2,071,907
Local Match	57,474		210,964						268,438
LSSRP Bond									
Local AC			1,601,743			-1,601,743			
Total	501,079		1,839,266						2,340,345

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	79,677		26,559						106,236
Local Match	10,323		3,441						13,764
LSSRP Bond									
Local AC									
Total	90,000		30,000						120,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match			207,523						207,523
LSSRP Bond									
Local AC			1,601,743			-1,601,743			
Total			1,809,266						1,809,266

Project #: 5114(016)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000		500,000						1,400,000
R/W					250,000				250,000
CON							5,000,000		5,000,000
Total	900,000		500,000		250,000		5,000,000		6,650,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770		442,650		221,325		4,426,500		5,887,245
Local Match	103,230		57,350		28,675		522,971		712,226
LSSRP Bond							50,529		50,529
Local AC									
Total	900,000		500,000		250,000		5,000,000		6,650,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770		442,650						1,239,420
Local Match	103,230		57,350						160,580
LSSRP Bond									
Local AC									
Total	900,000		500,000						1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							522,971		522,971
LSSRP Bond							50,529		50,529
Local AC									
Total							5,000,000		5,000,000

Project #: 5920(092)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,977,500		500,000						3,477,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500		500,000			400,000		16,674,000	20,551,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981		442,650			354,120		14,761,492	18,194,243
Local Match	341,519		57,350						398,869
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500		500,000			400,000		16,674,000	20,551,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981		442,650						3,078,631
Local Match	341,519		57,350						398,869
LSSRP Bond									
Local AC									
Total	2,977,500		500,000						3,477,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	765,000		600,000						1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000		600,000					5,500,000	6,965,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,000		480,000					5,500,000	6,692,000
Local Match	153,000		120,000						273,000
LSSRP Bond									
Local AC									
Total	865,000		600,000					5,500,000	6,965,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,000		480,000						1,092,000
Local Match	153,000		120,000						273,000
LSSRP Bond									
Local AC									
Total	765,000		600,000						1,365,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Project #: 5920(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000		950,000						1,650,000
R/W			100,000						100,000
CON							13,875,880		13,875,880
Total	700,000		1,050,000				13,875,880		15,625,880
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000		1,050,000				12,284,317		14,034,317
Local Match									
LSSRP Bond							1,591,563		1,591,563
Local AC									
Total	700,000		1,050,000				13,875,880		15,625,880
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000		950,000						1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000		950,000						1,650,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							12,284,317		12,284,317
Local Match									
LSSRP Bond							1,591,563		1,591,563
Local AC									
Total							13,875,880		13,875,880

Project #: 5920(137)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	811,250								811,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				80,000			4,543,000	5,434,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250				80,000			4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				80,000			4,543,000	5,434,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250								811,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250								811,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	987,369		700,000						1,687,369
R/W	550,000		100,000						650,000
CON				5,900,000					5,900,000
Total	1,537,369		800,000	5,900,000					8,237,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,276,810		648,530			5,223,270			7,148,610
Local Match	260,559		151,470	676,730		-73,809			1,014,949
LSSRP Bond						73,809			73,809
Local AC				5,223,270		-5,223,270			
Total	1,537,369		800,000	5,900,000					8,237,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	789,895		560,000						1,349,895
Local Match	197,474		140,000						337,474
LSSRP Bond									
Local AC									
Total	987,369		700,000						1,687,369
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,915		88,530						575,445
Local Match	63,085		11,470						74,555
LSSRP Bond									
Local AC									
Total	550,000		100,000						650,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,223,270			5,223,270
Local Match				676,730		-73,809			602,921
LSSRP Bond						73,809			73,809
Local AC				5,223,270		-5,223,270			
Total				5,900,000					5,900,000

Project #: 5920(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,750		250,000						750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750		250,000			100,000		3,000,000	3,850,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750		250,000			100,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000			100,000		3,000,000	3,850,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750		250,000						750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000						750,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	868,250								868,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				120,000			4,862,220	5,850,470
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250				120,000			4,862,220	5,850,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				120,000			4,862,220	5,850,470
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			182,642						182,642
R/W									
CON								547,925	547,925
Total			182,642					547,925	730,567
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693					485,078	646,771
Local Match			20,949					62,847	83,796
LSSRP Bond									
Local AC									
Total			182,642					547,925	730,567
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			161,693						161,693
Local Match			20,949						20,949
LSSRP Bond									
Local AC									
Total			182,642						182,642
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 130

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	81,071,290	30,130,575	63,068,834	24,046,567	25,058,177	41,598,411	32,063,348	374,382,482	671,419,683
Local Match	10,451,186	2,445,962	9,539,774	11,525,668	656,843	1,371,995	2,192,817	23,107,562	61,291,808
LSSRP Bond	108,965		1,182,557		28,675	338,193	1,642,092	3,161,025	6,461,508
Local AC	16,805,030	-1,563,882	29,172,434	66,061,603	-15,315,823	-27,398,500		-67,760,863	
Total for all Phases	108,436,471	31,012,656	102,963,599	101,633,838	10,427,873	15,910,099	35,898,257	332,890,206	739,172,999

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$81,071,290	\$30,130,575	\$63,068,834	\$24,046,567	\$25,058,177	\$41,598,411	\$32,063,348	\$374,382,482	\$671,419,684
Local Match	\$10,451,186	\$2,445,962	\$9,539,774	\$11,525,668	\$656,843	\$1,371,995	\$2,192,817	\$23,107,562	\$61,291,807
LSSRP Bond	\$108,965		\$1,182,557		\$28,675	\$338,193	\$1,642,092	\$3,161,025	\$6,461,507
Local AC	\$16,805,030	-\$1,563,882	\$29,172,434	\$66,061,603	-\$15,315,823	-\$27,398,500		-\$67,760,863	-\$1
Total for all Phases	\$108,436,471	\$31,012,655	\$102,963,599	\$101,633,838	\$10,427,872	\$15,910,099	\$35,898,257	\$332,890,206	\$739,172,997

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	-\$81,071,290								-\$81,071,290
Local Match	-\$10,451,186								-\$10,451,186
LSSRP Bond	-\$108,965								-\$108,965
Local AC	-\$16,805,030	\$1,563,882			\$15,315,823	\$27,398,500		\$67,760,863	\$95,234,038
Total for all Phases	-\$108,436,471	\$1,563,882			\$15,315,823	\$27,398,500		\$67,760,863	\$3,602,597

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$30,130,575	\$63,068,834	\$24,046,567	\$25,058,177	\$41,598,411	\$32,063,348	\$374,382,482	\$590,348,394
Local Match		\$2,445,962	\$9,539,774	\$11,525,668	\$656,843	\$1,371,995	\$2,192,817	\$23,107,562	\$50,840,621
LSSRP Bond			\$1,182,557		\$28,675	\$338,193	\$1,642,092	\$3,161,025	\$6,352,542
Local AC			\$29,172,434	\$66,061,603					\$95,234,037
Total for all Phases		\$32,576,537	\$102,963,599	\$101,633,838	\$25,743,695	\$43,308,599	\$35,898,257	\$400,651,069	\$742,775,594

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-34
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT		
		2016/17		2017/18		2018/19		2019/20				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34			
LOCAL	Sales Tax		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City											
	County		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax		\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677	
	Gas Tax (Subventions to Cities)		\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)		\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds											
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees											
RSTP Exchange funds												
Transit		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)		\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
Local Total		\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659		
REGIONAL	Tolls		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor											
	Regional Sales Tax											
	Regional Gas Tax/Measure											
Other (See Appendix 2)		\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
Regional Total		\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$747,701	\$742,247	\$530,779	\$530,779	\$702,380	\$695,005	\$1,099,114	\$1,113,465	\$3,081,496	
	SHOPP		\$747,701	\$742,247	\$530,779	\$530,779	\$702,380	\$695,005	\$1,099,114	\$1,113,465	\$3,081,496	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹		\$30,710	\$30,710	\$21,141	\$21,141	\$41,205	\$41,205	\$75,683	\$86,683	\$179,739	
	STIP		\$11,334	\$11,334	\$21,141	\$21,141	\$41,205	\$41,205	\$75,683	\$86,683	\$160,363	
	STIP Prior		\$19,376	\$19,376							\$19,376	
	State Bond		\$687,167	\$687,167	\$9,086	\$9,118	\$61			\$63	\$696,349	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$87,167	\$87,167	\$9,086	\$9,118	\$61		\$34	\$63	\$96,349	
	Active Transportation Program ¹		\$34,691	\$34,691	\$23,989	\$23,989	\$47,502	\$47,502	\$27,874	\$27,874	\$134,056	
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) ¹		\$60,110	\$59,844	\$89,459	\$90,308	\$51,063	\$59,047	\$66,064	\$65,844	\$275,043	
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other (See Appendix 3)		\$178,515	\$178,515	\$42,194	\$42,194	\$33,392	\$33,392	\$27,100	\$27,100	\$281,200		
State Total		\$1,767,822	\$1,762,102	\$716,647	\$717,530	\$875,603	\$876,150	\$1,295,834	\$1,321,029	\$4,676,811		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$273,959	\$273,959	\$219,807	\$219,807	\$216,979	\$216,979	\$236,341	\$236,341	\$947,086	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$29,545	
	5311 - Formula Grants for Rural Areas		\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522	
	5337 - State of Good Repair Grants		\$272,865	\$272,865	\$215,406	\$215,406	\$208,736	\$208,736	\$210,337	\$210,337	\$907,344	
	5339 - Bus and Bus Facilities Formula Grants		\$13,799	\$13,799	\$14,311	\$14,311	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388	
	Federal Transit Total		\$1,074,093	\$1,074,093	\$554,686	\$554,686	\$480,762	\$480,762	\$466,470	\$466,470	\$2,576,010	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$75,151	\$75,151	\$76,453	\$76,453	\$69,930	\$69,930	\$71,328	\$71,328	\$292,862
		Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program					\$6,197	\$6,197					\$6,197	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo			\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207	
Highway Safety Improvement Program (HSIP)			\$10,718	\$10,718	\$11,201	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,297	
GARVEE Bonds Debt Service Payments												
National Highway Freight Program												
Nationally Significant Freight and Highway Projects												
Projects of National/Regional Significance												
Public Lands Highway												
Railway-Highway Crossings			\$6,568	\$6,568	\$6,516	\$6,516					\$13,084	
Recreational Trails Program			\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)			\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$90,556	\$90,556	\$94,417	\$94,417	\$98,017	\$98,017	\$101,726	\$101,726	\$384,716	
Other (see Appendix 5)		\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940		
Federal Highway Total		\$241,150	\$241,150	\$223,883	\$223,883	\$199,874	\$199,874	\$192,238	\$192,238	\$857,145		
Other Federal Railroad Administration (see Appendix 6)		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680		
Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680		
Federal Total		\$1,318,243	\$1,318,243	\$800,248	\$800,248	\$680,636	\$680,636	\$658,707	\$658,707	\$3,457,836		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL		\$8,671,680	\$8,665,960	\$7,239,377	\$7,240,260	\$7,436,489	\$7,437,036	\$7,970,495	\$7,995,689	\$31,338,946		

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-34
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$13,285	\$13,285	\$1,100	\$1,100	\$1,119	\$1,119			\$15,504
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1			\$907	\$907	\$7,073	\$7,073	\$5,900	\$5,900	\$13,880
AHCS			\$3,381	\$3,381					\$3,381
State Other Total	\$178,515	\$178,515	\$42,194	\$42,194	\$33,392	\$33,392	\$27,100	\$27,100	\$281,200

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									\$5,854
Transportation Improvements Earmark	\$5,854	\$5,854							\$3,910
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$1,021
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$28,314
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,745	\$3,745	\$21	\$21	\$11,230
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$10,991
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$11,544
FEMA Port Security					\$11,544	\$11,544			\$300
CDBG			\$40	\$40	\$260	\$260			
Federal Highway Other Total	\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-34
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-32	Current No. 2017-34	Prior No. 2017-32	Current No. 2017-34	Prior No. 2017-32	Current No. 2017-34	Prior No. 2017-32	Current No. 2017-34	
LOCAL	Local Total		\$1,606,454	\$1,610,117	\$1,527,241	\$1,425,313.50	\$1,614,278	\$1,691,749.70	\$897,159	\$897,752	\$5,624,932
REGIONAL	Tolls		\$323,004	\$323,004	\$250,051	\$250,051	\$128,062	\$128,062	\$105,751	\$105,751	\$806,867
	<i>Bridge</i>		\$323,004	\$323,004	\$250,051	\$250,051	\$128,062	\$128,062	\$105,751	\$105,751	\$806,867
	<i>Corridor</i>										
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)		\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
	Regional Total		\$324,056	\$324,056	\$250,955	\$250,955	\$135,102	\$135,102	\$105,791	\$105,791	\$815,904
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$747,701	\$742,247	\$530,779	\$530,779	\$702,380	\$695,005	\$1,099,114	\$1,113,465	\$3,081,496
	<i>SHOPP</i>		\$747,701	\$742,247	\$530,779	\$530,779	\$702,380	\$695,005	\$1,099,114	\$1,113,465	\$3,081,496
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$30,710	\$30,710	\$21,141	\$21,141	\$41,205	\$41,205	\$75,683	\$86,683	\$179,739
	<i>STIP</i>		\$11,334	\$11,334	\$21,141	\$21,141	\$41,205	\$41,205	\$75,683	\$86,683	\$160,363
	<i>STIP Prior</i>		\$19,376	\$19,376							\$19,376
	State Bond		\$687,167	\$687,167	\$9,086	\$9,118			\$34	\$63	\$696,349
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$600,000	\$600,000							\$600,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$87,167	\$87,167	\$9,086	\$9,118	\$61		\$34	\$63	\$96,349
	Active Transportation Program ¹		\$34,691	\$34,691	\$23,989	\$23,989	\$47,502	\$47,502	\$27,874	\$27,874	\$134,056
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) ¹		\$60,110	\$59,844	\$89,459	\$90,308	\$51,063	\$59,047	\$66,064	\$65,844	\$275,043
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$178,515	\$178,515	\$42,194	\$42,194	\$33,392	\$33,392	\$27,100	\$27,100	\$281,200	
	State Total		\$1,767,822	\$1,762,102	\$716,647	\$717,530	\$875,542	\$876,150	\$1,295,869	\$1,321,029	\$4,676,811
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$267,577	\$267,577	\$207,091	\$207,091	\$207,208	\$207,208	\$236,341	\$236,341	\$918,217
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants		\$272,865	\$272,865	\$215,406	\$215,406	\$208,736	\$208,736	\$207,062	\$207,062	\$904,069
	5339 - Bus and Bus Facilities Formula Grants		\$13,441	\$13,441	\$14,311	\$14,311	\$11,690	\$11,690	\$11,054	\$11,054	\$50,496
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
		Federal Transit Total		\$1,067,334	\$1,067,334	\$537,096	\$537,096	\$463,303	\$463,303	\$454,456	\$454,456
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$74,559	\$74,559	\$72,260	\$72,120	\$66,064	\$66,225	\$66,883	\$66,883	\$279,787
	Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
	Highway Safety Improvement Program (HSIP)		\$10,718	\$10,718	\$11,201	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,297
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$6,568	\$6,568	\$6,516	\$6,516					\$13,084
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,218	\$90,197	\$94,321	\$94,321	\$75,915	\$94,315	\$101,441	\$101,441	\$380,274
Other (see Appendix D)		\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940	
	Federal Highway Total		\$240,220	\$240,199	\$219,594	\$219,454	\$173,907	\$192,467	\$187,508	\$187,508	\$839,629
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
	Federal Total		\$1,310,554	\$1,310,534	\$778,371	\$778,231	\$637,210	\$655,771	\$641,964	\$641,964	\$3,386,499
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,008,887	\$5,006,810	\$3,273,214	\$3,172,029	\$3,262,131	\$3,358,773	\$2,940,783	\$2,966,536	\$14,504,147

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-34
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$13,285	\$13,285	\$1,100	\$1,100	\$1,119	\$1,119			\$15,504
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1			\$907	\$907	\$7,073	\$7,073	\$5,900	\$5,900	\$13,880
AHSC			\$3,381	\$3,381					\$3,381
State Other Total	\$178,515	\$178,515	\$42,194	\$42,194	\$33,392	\$33,392	\$27,100	\$27,100	\$281,200

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,745	\$3,745	\$21	\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Demonstration	\$10,991	\$10,991							\$10,991
FEMA Port Security					\$11,544	\$11,544			\$11,544
CDBG			\$40	\$40	\$260	\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,680	\$20,680	\$15,549	\$15,549	\$21	\$21	\$75,940

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-34
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34	No. 2017-32	No. 2017-34	
LOCAL	Local Total	\$3,222,466	\$3,218,803	\$3,433,936	\$3,535,864	\$3,500,007	\$3,422,535	\$4,348,118	\$4,347,525	\$14,524,727
REGIONAL	Tolls	\$382,885	\$382,885	\$459,384	\$459,384	\$584,936	\$584,936	\$610,829	\$610,829	\$2,038,034
	Bridge	\$382,885	\$382,885	\$459,384	\$459,384	\$584,936	\$584,936	\$610,829	\$610,829	\$2,038,034
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$49,753	\$49,753	\$50,966	\$50,966	\$45,927	\$45,927	\$54,056	\$54,056	\$200,701
	Regional Total	\$432,638	\$432,638	\$510,350	\$510,350	\$630,863	\$630,863	\$664,885	\$664,885	\$2,238,736
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$6,382	\$6,382	\$12,716	\$12,716	\$9,771	\$9,771			\$28,869
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants							\$3,275	\$3,275	\$3,275
	5339 - Bus and Bus Facilities Formula Grants	\$358	\$358			\$1,107	\$1,107	\$2,014	\$2,014	\$3,479
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$6,759	\$6,759	\$17,589	\$17,589	\$17,459	\$17,459	\$12,013	\$12,013	\$53,820
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$592	\$592	\$4,193	\$4,333	\$3,865	\$3,705	\$4,445	\$4,445	\$13,075
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$338	\$359	\$96	\$96	\$22,102	\$3,702	\$285	\$285	\$4,442	
Other										
	Federal Highway Total	\$930	\$951	\$4,288	\$4,428	\$25,967	\$7,407	\$4,730	\$4,730	\$17,516
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$7,689	\$7,710	\$21,878	\$22,018	\$43,426	\$24,866	\$16,743	\$16,743	\$71,336
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,662,793	\$3,659,151	\$3,966,163	\$4,068,231	\$4,174,296	\$4,078,264	\$5,029,747	\$5,029,153	\$16,834,799