



April 25, 2018

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Deputy Executive Director, Policy

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Deputy Executive Director,
Local Government Services

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-29 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-29 revises 6 projects with a net increase in funding of \$7.8 million. Among other changes, this revision:

- Combines two existing projects on the US 101 corridor in San Mateo County into the US 101 Holly St Interchange Modification and Bike Pedestrian Overcrossing project to expedite project delivery;
- Updates the funding plan of San Francisco's US 101 Doyle Drive Replacement project to reflect the latest programming decisions, including the programming of \$15 million in Surface Transportation Block Grant Program (STP) funds;
- Updates the funding plans of two other STP funded projects to reflect the latest programming decisions; and
- Updates the funding plans of one State Highway Operations and Protection Program (SHOPP) funded project to reflect the latest information from Caltrans, including the addition of \$1.8 million in SHOPP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1.8 million in SHOPP funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-29, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Alix Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2017-29

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Kenneth C. Born, FHWA
Ms. Dominique Kraft, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2017-29**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
MRN150016	Novato	Vineyard Road Improvements	Update funding plan to add \$265K in OBAG2-PCA-STP funds	\$265,000	26.3%
NAP110028	Napa (City)	California Boulevard Roundabouts	Update the funding plan to add \$1.8M in SHOPP funds and reprogram SHOPP funds and \$150K in Local to FY19	\$1,776,000	16.7%
SM-150009	San Carlos	US 101 Holly Pedestrian/Bicycle Overcrossing	Combine this project with SM-090008	-\$7,750,000	-100.0%
System: State Highway					
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to change the source for \$15M in CON funds from SHA to STP and reprogram from FY21 to FY19	\$0	0.0%
SM-090008	San Carlos	US101/Holly St I/C Mod and Bike/Ped Overcrossing	Combine this project with SM-150009 and update the funding plan to add \$5.8M in CON Other Local funds	\$13,520,000	83.5%
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to change the source for \$3.4M from RTP-LRP to STP and for \$441K from RTP-LRP to Local, reprogram these funds from FY21 to FY19 and reprogram remaining RTP-LRP from FY21 to FY23	\$0	0.0%
Total Funding Change:				\$7,811,000	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$356,056,569	\$1,766,741,000	\$0	\$393,141,550	\$2,515,939,119	\$164,054,575
Proposed:	\$374,721,569	\$1,753,517,000	\$0	\$395,511,550	\$2,523,750,119	\$190,556,575
Delta:	\$18,665,000	-\$13,224,000	\$0	\$2,370,000	\$7,811,000	\$26,502,000

Report of TIP Revision 2017-29 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150016 **Revision:** 2017-29 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006112

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** COLLECTOR **Purpose:** MAINT/REHAB

Project Name: Vineyard Road Improvements **Hwy Rte:**

Proj Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

Revision Reason: Update funding plan to add \$265K in OBAG2-PCA-STP funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	83,975	83,975	-	-	-	-	-	-
CON	LOCAL GEN FUND	171,782	-	-	136,782	-	-	35,000	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
CON	STP-T5	265,000	-	-	-	-	-	265,000	-
Total Funding		1,270,757	83,975	-	886,782	-	-	300,000	-

CURRENT

TIP ID: MRN150016 **Revision:** 2017-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006112

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** COLLECTOR **Purpose:** MAINT/REHAB

Project Name: Vineyard Road Improvements **Hwy Rte:**

Proj Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

Revision Reason: Update the funding plan to reprogram \$750K in CON STP and \$172K in CON Local from FY17 to FY18

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	83,975	83,975	-	-	-	-	-	-
CON	LOCAL GEN FUND	171,782	-	-	171,782	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
Total Funding		1,005,757	83,975	-	921,782	-	-	-	-

End of Project MRN150016

Report of TIP Revision 2017-29 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2017-29 Version: 11 Status: PROPOSED CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: Update the funding plan to add \$1.8M in SHOPP funds and reprogram SHOPP funds and \$150K in Local to FY19
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	-	-	250,000	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	-	-	280,000	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	4,500,000	-	-	-	4,500,000	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	591,793	-	-	365,793	226,000	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	2,200,000	-	-	-	2,200,000	-	-	131,217
Total Funding		12,395,793	1,614,000	-	1,435,793	9,346,000	-	-	625,574

CURRENT

TIP ID: NAP110028 Revision: 2017-17 Version: 10 Status: ACTIVE CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Caltrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: Update the funding plan to reprogram \$1.74M in CMAQ and \$226K in Local funds from FY18 to FY19 to reflect planned obligation
 Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Roadway Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	250,000	-	-	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	280,000	-	-	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	3,780,000	-	3,780,000	-	-	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	591,793	-	-	365,793	226,000	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	1,144,000	-	1,144,000	-	-	-	-	131,217
Total Funding		10,619,793	1,764,000	5,454,000	1,435,793	1,966,000	-	-	625,574

End of Project NAP110028

Report of TIP Revision 2017-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 Revision: 2017-29 Version: 39 Status: PROPOSED CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:85% | BIKE/PED:5% | BUS:5% | Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: US 101 Doyle Drive Replacement FREIGHT:5% Hwy Rte: 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update the funding plan to change the source for \$15M in CON funds from SHA to STP and reprogram from FY21 to FY19

Primary RTP ID: 17-05-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Presidio Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,115,070,000	21,200,000	21,200,000	21,200,000	21,200,000	21,200,000	1,009,070,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	49,000,000	34,000,000	-	-	15,000,000	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		2,106,836,569	997,966,569	21,200,000	21,200,000	36,200,000	21,200,000	1,009,070,000	-

Report of TIP Revision 2017-29

(By Phase & Fund Source)

CURRENT

TIP ID: SF-991030	Revision: 2017-14	Version: 38	Status: ACTIVE	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:85% BIKE/PED:5% BUS:5%	Project Type: STRUCTURE/BLDG	Purpose: MAINT/REHAB	
Project Name: US 101 Doyle Drive Replacement	FREIGHT:5%	Hwy Rte: 101		
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: Update the funding plan to add \$120M in FY16 SHOPP funds and update the RTP reference to reflect Plan Bay Area 2040				
Primary RTP ID: 17-05-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: PR
RTP Description: Presidio Parkway				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,130,070,000	21,200,000	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	34,000,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		2,106,836,569	997,966,569	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-

End of Project SF-991030

Report of TIP Revision 2017-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090008 Revision: 2017-29 Version: 6 Status: ACCEPTED CTIPS ID: 20600004357

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode: AUTO:60% | BIKE/PED:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing Hwy Rte: 101

Proj Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west

Revision Reason: Combine this project with SM-150009 and update the funding plan to add \$5.8M in CON Other Local funds

Primary RTP ID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Route 101/Holly St Interchange Access Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG	4,200,000	-	-	4,200,000	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	5,820,000	-	5,700,000	-	120,000	-	-	-
CON	SALESTAX-MEASURE	11,700,000	-	10,700,000	1,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	2,500,000	-	-	-	2,500,000	-	-	-
Total Funding		29,720,000	4,500,000	16,400,000	5,200,000	3,620,000	-	-	-

CURRENT

TIP ID: SM-090008 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004357

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: US101/Holly Interchange modification Hwy Rte: 101

Proj Description: City of San Carlos: At Holly St./ 101 Interchange Modification; Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$2.0M in CON Local from FY18 to FY17. Reprogram and change the funding source of \$10.7M in CON from FY19 RTP-LRP to FY17 Local Sales Tax funds and remove \$2.8M

Primary RTP ID: 17-06-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Route 101/Holly St Interchange Access Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	10,700,000	-	10,700,000	-	-	-	-	-
Total Funding		16,200,000	3,500,000	12,700,000	-	-	-	-	-

End of Project SM-090008

Report of TIP Revision 2017-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150009 Revision: 2017-29 Version: 5 Status: HISTORIC CTIPS ID: 20600005972

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US 101 Holly Pedestrian/Bicycle Overcrossing Hwy Rte: 101

Proj Description: San Carlos: At the US-101/Holly St Interchange: Construct a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101. Project is phased

Revision Reason: Combine this project with SM-090008

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	TDA3	-	-	-	-	-	-	-	-
CON	ATP-REG	-	-	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SM-150009 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 20600005972

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US 101 Holly Pedestrian/Bicycle Overcrossing Hwy Rte: 101

Proj Description: San Carlos: At the US-101/Holly St Interchange: Construct a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101. Project is phased

Revision Reason: Update the funding plan to change the source for \$4.2M from RTP-LRP to ATP and for \$700K from RTP-LRP to CMAQ, add \$300K in CMAQ and reprogram funds between years and phases

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
CON	ATP-REG	4,200,000	-	-	4,200,000	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	-	1,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	350,000	-	-	350,000	-	-	-	-
Total Funding		7,750,000	1,000,000	-	5,550,000	1,200,000	-	-	-

End of Project SM-150009

Report of TIP Revision 2017-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070004 Revision: 2017-29 Version: 23 Status: PROPOSED CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: US 101 Marin/Sonoma Narrows (Sonoma) Hwy Rte: 101

Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.

Revision Reason: Update the funding plan to change the source for \$3.4M from RTP-LRP to STP and for \$441K from RTP-LRP to Local, reprogram these funds from FY21 to FY19 and reprogram remaining RTP-LRP from FY21 to FY23

Primary RTP ID: 17-09-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	AC-LOCAL	9,000,000	-	-	9,000,000	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	827,000	-	-	-	81,000
CON	EARMARK-T5	9,000,000	-	-	9,000,000	-	-	-	-
CON	LOCAL GEN FUND	27,140,000	26,699,000	-	-	441,000	-	-	-
CON	PROP-1B	66,540,000	63,540,000	-	3,000,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	150,787,000	-	-	-	-	-	150,787,000	-
CON	SALESTAX-MEASURE	9,265,000	6,065,000	-	3,200,000	-	-	-	-
CON	STP-T5	16,400,000	-	-	13,000,000	3,400,000	-	-	-
CON-CE	AC-LOCAL	6,000,000	-	-	6,000,000	-	-	-	-
CON-CE	EARMARK-T5	6,000,000	-	-	6,000,000	-	-	-	1,200,000
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	50,027,000	3,841,000	-	150,787,000	1,828,501

Report of TIP Revision 2017-29
(By Phase & Fund Source)

CURRENT

TIP ID: SON070004	Revision: 2017-20	Version: 22	Status: ACTIVE	CTIPS ID: 20600003977
Sponsoring Agency: Son Co TA		Implementing Agency: Son Co TA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV	Purpose: EXPANSION	
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the fund source and program year for \$15M from RTP-LRP in FY21 to AC-Local in FY18				
Primary RTP ID: 17-09-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	AC-LOCAL	9,000,000	-	-	9,000,000	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	827,000	-	-	-	81,000
CON	EARMARK-T5	9,000,000	-	-	9,000,000	-	-	-	-
CON	LOCAL GEN FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B	66,540,000	63,540,000	-	3,000,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	154,628,000	-	-	-	-	-	154,628,000	-
CON	SALESTAX-MEASURE	9,265,000	6,065,000	-	3,200,000	-	-	-	-
CON	STP-T5	13,000,000	-	-	13,000,000	-	-	-	-
CON-CE	AC-LOCAL	6,000,000	-	-	6,000,000	-	-	-	-
CON-CE	EARMARK-T5	6,000,000	-	-	6,000,000	-	-	-	1,200,000
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	50,027,000	-	-	154,628,000	1,828,501

End of Project SON070004

Report of TIP Revision 2017-29
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$356,056,569	\$1,766,741,000	\$0	\$393,141,550	\$2,515,939,119	\$164,054,575	\$2,454,075
Proposed:	\$374,721,569	\$1,753,517,000	\$0	\$395,511,550	\$2,523,750,119	\$190,556,575	\$2,454,075
Delta:	\$18,665,000	-\$13,224,000	\$0	\$2,370,000	\$7,811,000	\$26,502,000	\$0