

**TIP Revision Summary
2017-26**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|---------------------------|--|--|---|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA170007 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Alameda | Update the funding plan to add \$1.5M in ENV STIP funds to FY21 | \$1,535,000 | 13.7% |
| ALA170069 | Fremont | City of Fremont Pavement Rehabilitation | Update the funding plan to change the fund source of \$659K in Other Local funds to STP, as these funds are being transferred from VAR170024 in exchange for Other Local | \$0 | 0.0% |
| CC-170004 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - CC County | Update the funding plan to add \$1.1M in ENV STIP PPM funds across multiple fiscal years | \$1,067,000 | 16.6% |
| MRN110010 | Sausalito | Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps | Update the funding plan to reprogram \$250K in CON CMAQ and \$411K in CON Local from FY20 to FY19 | \$0 | 0.0% |
| MRN170001 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Marin | Update the funding plan to add \$287K in ENV STIP funds to FY21 | \$287,000 | 6.1% |
| NAP170001 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Napa | Update the funding plan to add \$193K in ENV STIP funds across multiple fiscal years | \$193,000 | 4.2% |
| NAP170004 | Napa Valley Transportation Authority | Napa County Safe Routes to Schools | Update the funding plan to add \$105K in Local funds to CON FY18 | \$105,000 | 14.9% |
| REG170001 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - MTC | Update the funding plan to add \$2.2M in ENV STIP funds across multiple fiscal years | \$2,249,000 | 17.6% |
| SCL170001 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Santa Clara | Update the funding plan to add \$1.8M in ENV STIP funds across multiple fiscal years and reprogram \$4.8M in STP from FY21 to FY19 and clarify the phase of the STP funds with no change the scope of the project | \$1,824,000 | 12.7% |
| SCL170040 | Mountain View | West Middlefield Road Improvements | Update the funding plan to reprogram PE from FY18 to FY19 | \$0 | 0.0% |
| SCL170041 | Palo Alto | Palo Alto Street Resurfacing | Update the funding plan to reprogram PE from FY18 to FY19 | \$0 | 0.0% |
| SF-170002 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - SF County | Update the funding plan to add \$778K in ENV STIP funds to multiple fiscal years | \$778,000 | 10.3% |
| SM-070002 | San Mateo CCAG | San Mateo Countywide ITS Improvements | Update the expanded project description to clarify the project scope | \$0 | 0.0% |
| SM-170002 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - San Mateo | Update the funding plan to add \$787K in ENV STIP funds across multiple fiscal years | \$787,000 | 11.3% |

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| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------------|---|--|---|---------------------|--------------------|
| SOL170001 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Solano | Update the funding plan to add \$477K in ENV STIP funds across multiple fiscal years | \$477,000 | 5.7% |
| SON130017 | Santa Rosa | Santa Rosa Cmplt Sts Road Diet on Transit Corridor | Update the funding plan to remove \$164K in FY17 CON STP as the funding is being redirected to SON170012 as CMAQ | -\$164,000 | -5.9% |
| SON170002 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - Sonoma | Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years | \$591,000 | 9.1% |
| SON170011 | Petaluma | Petaluma Blvd South Road Diet at E Street | Update the funding plan to change the source for \$86K in FY19 PE funds and \$497K in FY21 CON funds from CMAQ to STP | \$0 | 0.0% |
| SON170012 | Santa Rosa | Highway 101 Bicycle and Pedestrian Bridge | Update the funding plan to reprogram \$1.4M in PE CMAQ from FY19 to FY21, change the source and year for \$164K in PE from FY23 RTP-LRP to FY21 CMAQ to reflect transfer from SON130017, and change an additional \$200K from FY23 RTP-LRP to FY21 CMAQ | \$0 | 0.0% |
| SON170016 | Rohnert Park | Rohnert Park Various Streets Rehabilitation | Update the funding plan to change the source for \$124K in FY20 CON funds from CMAQ to STP | \$0 | 0.0% |
| System: Public Lands/Trails | | | | | |
| NAP130008 | Yountville | Hopper Creek Pedestrian Bridge and Path Project | Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local | \$100,000 | 20.0% |
| System: Regional | | | | | |
| REG170004 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward - Commuter Parking Initiative | Update the funding plan to split out the O&M for the lots along with \$2.5M in OBAG2-STP to REG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange; add \$10K in STA-POP funds; and reprogram CON to FY19 | -\$2,490,000 | -21.3% |
| REG170024 | Metropolitan Transportation Commission (MTC) | Bay Bridge Forward-Commuter Parking Initiative O&M | Split this project out of REG170004 with \$2.5M in OBAG2-STP, toll credits are being applied in lieu of local match | \$2,500,000 | ~% |
| VAR170024 | Metropolitan Transportation Commission (MTC) | Bike Share Capital Program | Update the funding plan to change the fund source of \$1.9M from CMAQ to Exchange funds; and \$659K from CMAQ to Other Local as the CMAQ funds are being transferred to ALA170069 as STP in exchange for an equal amount of Other Local | \$0 | 0.0% |
| System: State Highway | | | | | |
| ALA050079 | Alameda County Transportation Commission (ACTC) | I-80 Gilman Interchange Reconfiguration | Update the funding plan to change the source for \$2M in Local funds and \$23.8M in RTP-LRP funds to STIP funds for CON FY21 | \$0 | 0.0% |
| ALA150001 | Alameda County Transportation Commission (ACTC) | Route 84 widening, Pigeon Pass to I-680 | Update the funding plan to change the source for \$11.1M in RTP-LRP to STIP and for \$7.46M in RTP-LRP and \$1.74M in Local to Sales Tax and reprogram funds between years and phases | \$0 | 0.0% |
| CC-050028 | Contra Costa Transportation Authority (CCTA) | I-680 SB HOV Lane Completion | Update the funding plan to add \$2.9M in toll funds and reprogram funds between years and phases | \$2,915,000 | 3.6% |

**TIP Revision Summary
2017-26**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|---|---------------------|--------------------|
| NAP150001 | Calistoga | SR 128 and Petrified Forest Intersection Imp | Update the funding plan to reprogram \$50K in STIP funds from ROW to CON, reprogram ROW to FY19 and CON to FY20, and add \$50K in CON STIP funds and \$1K in ROW Other Local funds | \$51,000 | 7.8% |
| SM-050001 | Pacifica | SR 1 - Fassler to Westport Drive Widening | Update the funding plan to remove \$6.9M in FY19 ROW STIP funds | -\$6,900,000 | -13.6% |
| SM-090014 | San Mateo CCAG | Improve US 101 operations near Rte 92 | Update the funding plan to add \$2.6M in Salestax and \$300K in Local funds to PE in FY18, change the source and program year for \$18.2M in CON funds from FY22 STIP to FY24 RTP-LRP | \$2,930,000 | 12.0% |
| SM-110003 | South San Francisco | US 101/Produce Avenue Interchange | Update the funding plan to remove \$50K from ENV Salestax funds in FY16, add \$150K in ENV Local funds to FY16, add \$1.3M in PSE Local funds to FY 21, add \$5M in PSE STIP funds to FY23, and reprogram funds between years | \$6,400,000 | 4.9% |
| SOL150003 | Solano Transportation Authority (STA) | SR12/Church Rd Intersection Improvements | Update the funding plan to change the source for \$1.94M in CON funds from RTP-LRP to STIP and for \$1.68M in CON funds from RTP-LRP to Other Local | \$0 | 0.0% |
| VAR170002 | Caltrans | GL: Highway Safety Improvement Program | Update the funding plan and back-up listing to reflect the latest information from Caltrans | \$96,667 | 0.2% |
| VAR170011 | Caltrans | GL: Shoulder Imprv - SHOPP Roadside Preservation | Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$1.9M in SHOPP funds | \$1,895,000 | 33.8% |
| System: Tollway | | | | | |
| MRN050019 | Golden Gate Bridge, Highway and Transit District | Golden Gate Bridge-Suicide Deterrent SafetyBarrier | Update the funding plan to reprogram \$14M in CON STP from FY19 to FY22 | \$0 | 0.0% |
| System: Transit | | | | | |
| ALA170055 | Bay Area Rapid Transit District (BART) | 19th Street BART Station Modernization-GO Uptown | Update project title and the funding plan to remove \$1.4M in Prop 1B funds from CON FY17, add \$173K in General funds to CON FY17 and add \$3.7M in STIP funds to CON FY19 | \$2,497,000 | 10.4% |
| VAR170017 | Caltrans | GL: Railroad-Highway Crossing | Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7 M in Section 130 Railroad-Highway Crossing funds | \$2,746,125 | 26.6% |
| Total Funding Change: | | | | \$22,469,792 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2017 TIP Only |
|------------------|---------------|--------------|--------------|---------------|-----------------|---------------|
| Current: | \$340,018,401 | \$41,581,000 | \$31,773,000 | \$717,895,064 | \$1,131,267,465 | \$591,835,484 |
| Proposed: | \$380,391,526 | \$35,174,000 | \$34,688,000 | \$703,483,731 | \$1,153,737,257 | \$594,681,276 |
| Delta: | \$40,373,125 | -\$6,407,000 | \$2,915,000 | -\$14,411,333 | \$22,469,792 | \$2,845,792 |

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050079 Revision: 2017-26 Version: 13 Status: ACCEPTED CTIPS ID: 20600003665

Sponsoring Agency: ACTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-80 Gilman Interchange Reconfiguration Hwy Rte: 80

Proj Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.

Revision Reason: Update the funding plan to change the source for \$2M in Local funds and \$23.8M in RTP-LRP funds to STIP funds for CON FY21

Primary RTP ID: 17-01-0040 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|------------------|------------------|----------|-------------------|------------------|
| ENV | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 3,243,000 | - | - | 3,243,000 | - | - | - | - |
| PE | EARMARK-T3 | 1,079,880 | 1,079,880 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 2,397,000 | 2,397,000 | - | - | - | - | - | - |
| PE | STATE-OTHER | - | - | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 4,158,000 | - | - | 4,158,000 | - | - | - | - |
| CON | ATP-REG | 4,152,000 | - | - | - | 4,152,000 | - | - | - |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | RIP-T5 | 25,784,000 | - | - | - | - | - | 25,784,000 | 2,957,425 |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 2,340,000 | - | - | - | 2,340,000 | - | - | - |
| Total Funding | | 43,153,880 | 3,476,880 | - | 7,401,000 | 6,492,000 | - | 25,784,000 | 2,957,425 |

CURRENT

TIP ID: ALA050079 Revision: 2017-25 Version: 12 Status: ACTIVE CTIPS ID: 20600003665

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-80 Gilman Interchange Reconfiguration Hwy Rte: 80

Proj Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.

Revision Reason: Update the funding plan to change the source for \$3.4M from Sales Tax to RTP-LRP and for \$12K from Other State to RTP-LRP, and add \$960K in Other Local, \$4.2M in ATP and \$11.9M in RTP-LRP, and reprogram funds between years and phases; update sponsor

Primary RTP ID: 17-01-0040 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|------------------|------------------|----------|-------------------|-------------|
| ENV | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 3,243,000 | - | - | 3,243,000 | - | - | - | - |
| PE | EARMARK-T3 | 1,079,880 | 1,079,880 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 2,397,000 | 2,397,000 | - | - | - | - | - | - |
| PE | STATE-OTHER | - | - | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 4,158,000 | - | - | 4,158,000 | - | - | - | - |
| CON | ATP-REG | 4,152,000 | - | - | - | 4,152,000 | - | - | - |
| CON | LOCAL GEN FUND | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| CON | RTP-LRP | 23,784,000 | - | - | - | - | - | 23,784,000 | - |
| CON | SALESTAX-MEASURE | 2,340,000 | - | - | - | 2,340,000 | - | - | - |
| Total Funding | | 43,153,880 | 3,476,880 | - | 7,401,000 | 8,492,000 | - | 23,784,000 | - |

End of Project ALA050079

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150001 Revision: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84

Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.9): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend SB express lane to north of Koopman Road (PM 15.3)

Revision Reason: Update the funding plan to change the source for \$11.1M in RTP-LRP to STIP and for \$7.46M in RTP-LRP and \$1.74M in Local to Sales Tax and reprogram funds between years and phases

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: SR-84/I-680 Interchange Improvements and SR-84 Widening

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|--------------------|------------------|----------|-------------------|-------------------|----------|--------------------|-------------|
| ENV | LOCAL GEN FUND | 1,200,000 | 1,200,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 16,700,000 | - | - | 16,700,000 | - | - | - | - |
| ROW | SALESTAX-MEASURE | 29,000,000 | - | - | - | 29,000,000 | - | - | - |
| CON | RIP-T5 | 11,114,000 | - | - | - | - | - | 11,114,000 | - |
| CON | RTP-LRP | 156,986,000 | - | - | - | - | - | 156,986,000 | - |
| Total Funding | | 220,000,000 | 6,200,000 | - | 16,700,000 | 29,000,000 | - | 168,100,000 | - |

CURRENT

TIP ID: ALA150001 Revision: 2017-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84

Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.9): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend SB express lane to north of Koopman Road (PM 15.3)

Revision Reason: Update the funding plan to change the fund source for \$32.5M from RTP-LRP to Sales Tax funds and reprogram funds between years and phases

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: SR-84/I-680 Interchange Improvements and SR-84 Widening

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|--------------------|------------------|----------|-------------------|----------|----------|--------------------|-------------|
| ENV | LOCAL GEN FUND | 2,940,000 | 2,940,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 16,500,000 | - | - | 16,500,000 | - | - | - | - |
| ROW | RTP-LRP | 10,500,000 | - | - | - | - | - | 10,500,000 | - |
| ROW | SALESTAX-MEASURE | 20,000,000 | - | - | 20,000,000 | - | - | - | - |
| CON | RTP-LRP | 165,060,000 | - | - | - | - | - | 165,060,000 | - |
| Total Funding | | 220,000,000 | 7,940,000 | - | 36,500,000 | - | - | 175,560,000 | - |

End of Project ALA150001

**Report of TIP Revision 2017-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170007 Revision: 2017-26 Version: 4 Status: ACCEPTED CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.5M in ENV STIP funds to FY21

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|----------------|------------------|----------|------------------|-------------|
| ENV | RIP-T4 | 2,201,000 | - | 886,000 | 750,000 | 565,000 | - | - | - |
| ENV | RIP-T5 | 1,535,000 | - | - | - | - | - | 1,535,000 | - |
| PE | LOCAL GEN FUND | 711,159 | - | 711,159 | - | - | - | - | - |
| PE | STP-T5 | 8,289,000 | - | 5,489,000 | - | 2,800,000 | - | - | - |
| Total Funding | | 12,736,159 | - | 7,086,159 | 750,000 | 3,365,000 | - | 1,535,000 | - |

CURRENT

TIP ID: ALA170007 Revision: 2017-21 Version: 3 Status: ACTIVE CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$2.8M in PE OBAG2-STP

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|----------------|------------------|----------|----------|-------------|
| ENV | RIP-T4 | 2,201,000 | - | 886,000 | 750,000 | 565,000 | - | - | - |
| PE | LOCAL GEN FUND | 711,159 | - | 711,159 | - | - | - | - | - |
| PE | STP-T5 | 8,289,000 | - | 5,489,000 | - | 2,800,000 | - | - | - |
| Total Funding | | 11,201,159 | - | 7,086,159 | 750,000 | 3,365,000 | - | - | - |

End of Project ALA170007

Report of TIP Revision 2017-26

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170055 **Revision:** 2017-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600006261

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:95% | BIKE/PED:5% **Project Type:** INTERCITY RAIL **Purpose:** SYSTMGMT

Project Name: 19th Street BART Station Modernization-GO Uptown **Hwy Rte:**

Proj Description: In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements

Revision Reason: Update project title and the funding plan to remove \$1.4M in Prop 1B funds from CON FY17, add \$173K in General funds to CON FY17 and add \$3.7M in STIP funds to CON FY19

Primary RTP ID: 17-10-0063 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Seismic Safety Augmentation

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------|-------|------------|----------|-----------|----------|-------|-------------|
| CON | FED-DISC | 6,321,688 | - | 6,321,688 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 271,000 | - | 271,000 | - | - | - | - | - |
| CON | PROP-1B | 16,090,000 | - | 16,090,000 | - | - | - | - | - |
| CON | RIP-T5 | 3,726,000 | - | - | - | 3,726,000 | - | - | - |
| Total Funding | | 26,408,688 | - | 22,682,688 | - | 3,726,000 | - | - | - |

CURRENT

TIP ID: ALA170055 **Revision:** 2017-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006261

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** SYSTMGMT

Project Name: BART - GO Uptown **Hwy Rte:**

Proj Description: In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements

Revision Reason: Split some 19th St BART Station improvements out of CC-130048 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds, update the project scope to include streetscape improvements near the station and add \$98K in Local funds

Primary RTP ID: 17-10-0063 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: BART Seismic Safety Augmentation

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | FED-DISC | 6,321,688 | - | 6,321,688 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 98,000 | - | 98,000 | - | - | - | - | - |
| CON | PROP-1B | 17,492,000 | - | 17,492,000 | - | - | - | - | - |
| Total Funding | | 23,911,688 | - | 23,911,688 | - | - | - | - | - |

End of Project ALA170055

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

| | | | | |
|---|-------------------------------|------------------------------|------------------|----------------------|
| TIP ID: ALA170069 | Revision: 2017-26 | Version: 2 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: Fremont | | Implementing Agency: Fremont | | |
| Trans. System: LOCAL ROAD | Mode: AUTO:90% BIKE/PED:10% | Project Type: PAVEMENT | | Purpose: MAINT/REHAB |
| Project Name: City of Fremont Pavement Rehabilitation | | | | Hwy Rte: |
| Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements | | | | |
| Revision Reason: Update the funding plan to change the fund source of \$659K in Other Local funds to STP, as these funds are being transferred from VAR170024 in exchange for Other Local | | | | |
| Primary RTP ID: 17-01-0064 | Sec. RTP ID: | RTP Cycle: PLANBAYAREA2 | RTP Cost: \$0 | Review: AA |
| RTP Description: Additional Local Road Preservation/Rehab | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation | | | | |

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|-------|----------|----------------|----------|------------------|-------|-------------|
| PE | LOCAL GEN FUND | 360,000 | - | - | 360,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 649,000 | - | - | - | - | 649,000 | - | - |
| CON | STP-T4 | 659,000 | - | - | - | - | 659,000 | - | - |
| CON | STP-T5 | 2,760,000 | - | - | - | - | 2,760,000 | - | - |
| Total Funding | | 4,428,000 | - | - | 360,000 | - | 4,068,000 | - | - |

CURRENT

| | | | | |
|---|-------------------------------|------------------------------|----------------|----------------------|
| TIP ID: ALA170069 | Revision: 2017-25 | Version: 1 | Status: ACTIVE | CTIPS ID: |
| Sponsoring Agency: Fremont | | Implementing Agency: Fremont | | |
| Trans. System: LOCAL ROAD | Mode: AUTO:90% BIKE/PED:10% | Project Type: PAVEMENT | | Purpose: MAINT/REHAB |
| Project Name: City of Fremont Pavement Rehabilitation | | | | Hwy Rte: |
| Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements | | | | |
| Revision Reason: Amend new exempt project into the TIP with \$2.8M in OBAG2-STP and \$1.7M in Other Local funds | | | | |
| Primary RTP ID: 17-01-0064 | Sec. RTP ID: | RTP Cycle: PLANBAYAREA2040 | RTP Cost: \$0 | Review: AA |
| RTP Description: Additional Local Road Preservation/Rehab | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation | | | | |

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|-------|----------|----------------|----------|------------------|-------|-------------|
| PE | LOCAL GEN FUND | 360,000 | - | - | 360,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,308,000 | - | - | - | - | 1,308,000 | - | - |
| CON | STP-T5 | 2,760,000 | - | - | - | - | 2,760,000 | - | - |
| Total Funding | | 4,428,000 | - | - | 360,000 | - | 4,068,000 | - | - |

End of Project ALA170069

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050028 Revision: 2017-26 Version: 12 Status: ACCEPTED CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 SB HOV Lane Completion Hwy Rte: 680
 Proj Description: Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane
 Revision Reason: Update the funding plan to add \$2.9M in toll funds and reprogram funds between years and phases
 Primary RTP ID: 17-02-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: I-680 Southbound HOV Lane between N. Main and Livorna
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|----------|-------------------|-------------------|----------|----------------|
| ENV | BT-RM2 | 3,652,000 | 3,652,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 4,773,000 | 4,773,000 | - | - | - | - | - | - |
| ROW | BT-RM2 | 1,100,000 | 1,100,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 4,775,000 | - | - | - | - | 4,775,000 | - | - |
| CON | RIP-T4 | 15,557,000 | - | - | - | 15,557,000 | - | - | 637,388 |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 36,900,000 | - | - | - | - | 36,900,000 | - | - |
| CON | TOLLS-REG | 17,900,000 | - | - | - | - | 17,900,000 | - | - |
| Total Funding | | 84,657,000 | 9,525,000 | - | - | 15,557,000 | 59,575,000 | - | 637,388 |

CURRENT

TIP ID: CC-050028 Revision: 2017-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 SB HOV Lane Completion Hwy Rte: 680
 Proj Description: Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram and change the fund source of \$16.1M in FY19 CON RTP-LRP to \$1.0M CON RM2 and to \$15.1M CON Express Tolls. Funds in FY 20. Remove \$2.9M in FY19 CON RTP-LRP
 Primary RTP ID: 17-02-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: I-680 Southbound HOV Lane between N. Main and Livorna
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|----------|----------|-------------------|----------|----------------|
| ENV | BT-RM2 | 6,742,000 | 6,742,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 1,743,000 | 1,743,000 | - | - | - | - | - | - |
| ROW | BT-RM2 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 4,700,000 | - | - | - | - | 4,700,000 | - | - |
| CON | RIP-T4 | 15,557,000 | - | - | - | - | 15,557,000 | - | 637,388 |
| CON | RTP-LRP | - | - | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 36,900,000 | - | - | - | - | 36,900,000 | - | - |
| CON | TOLLS-REG | 15,100,000 | - | - | - | - | 15,100,000 | - | - |
| Total Funding | | 81,742,000 | 9,485,000 | - | - | - | 72,257,000 | - | 637,388 |

End of Project CC-050028

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170004 Revision: 2017-26 Version: 3 Status: ACCEPTED CTIPS ID: 20600006085

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.1M in ENV STIP PPM funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|----------------|----------|------------------|-------------|
| ENV | RIP-T4 | 1,518,000 | - | 609,000 | 455,000 | 454,000 | - | - | - |
| ENV | RIP-T5 | 1,067,000 | - | - | - | - | - | 1,067,000 | - |
| PE | LOCAL GEN FUND | 562,553 | - | 562,553 | - | - | - | - | - |
| PE | STP-T5 | 4,342,000 | - | 4,342,000 | - | - | - | - | - |
| Total Funding | | 7,489,553 | - | 5,513,553 | 455,000 | 454,000 | - | 1,067,000 | - |

CURRENT

TIP ID: CC-170004 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006085

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$4.3M in PE STP and \$563K in PE Local from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|----------------|----------|----------|-------------|
| ENV | RIP-T4 | 1,518,000 | - | 609,000 | 455,000 | 454,000 | - | - | - |
| PE | LOCAL GEN FUND | 562,553 | - | 562,553 | - | - | - | - | - |
| PE | STP-T5 | 4,342,000 | - | 4,342,000 | - | - | - | - | - |
| Total Funding | | 6,422,553 | - | 5,513,553 | 455,000 | 454,000 | - | - | - |

End of Project CC-170004

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2017-26 Version: 20 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$14M in CON STP from FY19 to FY22

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| ENV | LOCAL GEN FUND | 143,000 | 143,000 | - | - | - | - | - | - |
| ENV | MTC-LOCAL | 1,850,000 | 1,850,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 5,543,101 | 5,543,101 | - | - | - | - | - | - |
| CON | AC-LOCAL | 137,000,000 | 57,000,000 | 80,000,000 | - | - | - | - | - |
| CON | HBP-T4 | 70,000,000 | - | 10,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | - |
| CON | LOCAL GEN FUND | 204,000 | 204,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 7,000,000 | 7,000,000 | - | - | - | - | - | - |
| CON | STP-T4 | 27,000,000 | - | - | 12,000,000 | 15,000,000 | - | - | - |
| CON | STP-T5 | 40,000,000 | - | - | - | - | 26,000,000 | 14,000,000 | - |
| CON | TOLLS-LOC | 60,000,000 | 20,500,000 | 39,500,000 | - | - | - | - | - |
| Total Funding | | 348,740,101 | 92,240,101 | 129,500,000 | 27,000,000 | 30,000,000 | 41,000,000 | 29,000,000 | - |

CURRENT

TIP ID: MRN050019 Revision: 2017-17 Version: 19 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$15M in STP from FY18 to FY20 and \$11M in STP from FY19 to FY20 to reflect planned AC conversion

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| ENV | LOCAL GEN FUND | 143,000 | 143,000 | - | - | - | - | - | - |
| ENV | MTC-LOCAL | 1,850,000 | 1,850,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 5,543,101 | 5,543,101 | - | - | - | - | - | - |
| CON | AC-LOCAL | 137,000,000 | 57,000,000 | 80,000,000 | - | - | - | - | - |
| CON | HBP-T4 | 70,000,000 | - | 10,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | - |
| CON | LOCAL GEN FUND | 204,000 | 204,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 7,000,000 | 7,000,000 | - | - | - | - | - | - |
| CON | STP-T4 | 27,000,000 | - | - | 12,000,000 | 15,000,000 | - | - | - |
| CON | STP-T5 | 40,000,000 | - | - | - | 14,000,000 | 26,000,000 | - | - |
| CON | TOLLS-LOC | 60,000,000 | 20,500,000 | 39,500,000 | - | - | - | - | - |
| Total Funding | | 348,740,101 | 92,240,101 | 129,500,000 | 27,000,000 | 44,000,000 | 41,000,000 | 15,000,000 | - |

End of Project MRN050019

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170001 Revision: 2017-26 Version: 3 Status: ACCEPTED CTIPS ID: 20600006086

Sponsoring Agency: MTC Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:
 Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$287K in ENV STIP funds to FY21
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|----------|----------|----------------|-------------|
| ENV | RIP-T4 | 412,000 | - | 206,000 | 206,000 | - | - | - | - |
| ENV | RIP-T5 | 287,000 | - | - | - | - | - | 287,000 | - |
| PE | LOCAL GEN FUND | 495,181 | - | 495,181 | - | - | - | - | - |
| PE | STP-T5 | 3,822,000 | - | 3,822,000 | - | - | - | - | - |
| Total Funding | | 5,016,181 | - | 4,523,181 | 206,000 | - | - | 287,000 | - |

CURRENT

TIP ID: MRN170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006086

Sponsoring Agency: MTC Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:
 Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|----------|----------|----------|-------------|
| ENV | RIP-T4 | 412,000 | - | 206,000 | 206,000 | - | - | - | - |
| PE | LOCAL GEN FUND | 495,181 | - | 495,181 | - | - | - | - | - |
| PE | STP-T5 | 3,822,000 | - | 3,822,000 | - | - | - | - | - |
| Total Funding | | 4,729,181 | - | 4,523,181 | 206,000 | - | - | - | - |

End of Project MRN170001

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130008 Revision: 2017-26 Version: 4 Status: ACCEPTED CTIPS ID: 20600005811

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte:

Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek

Revision Reason: Update the funding plan to reprogram \$100K in STIP funds from PSE FY19 to CON FY20 and add \$100K in PE Other Local

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------|----------|----------------|----------------|----------|-------------|
| PE | LOCAL GEN FUND | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | RIP-T4 | 500,000 | - | - | - | - | 500,000 | - | - |
| Total Funding | | 600,000 | - | - | - | 100,000 | 500,000 | - | - |

CURRENT

TIP ID: NAP130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005811

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte:

Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K in PSE RIP funds from FY17 to FY19 and \$400K in CON RIP funds from FY19 to FY20

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|----------------|----------|----------|----------|----------------|----------------|----------|-------------|
| PSE | RIP-T4 | 100,000 | - | - | - | 100,000 | - | - | - |
| CON | RIP-T4 | 400,000 | - | - | - | - | 400,000 | - | - |
| Total Funding | | 500,000 | - | - | - | 100,000 | 400,000 | - | - |

End of Project NAP130008

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP150001 **Revision:** 2017-26 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005841

Sponsoring Agency: Calistoga **Implementing Agency:** Calistoga

Trans. System: STATE HWY **Mode:** AUTO:65% | FREIGHT:25% | BIKE/PED:10% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: SR 128 and Petrified Forest Intersection Imp **Hwy Rte:** 128

Proj Description: In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.

Revision Reason: Update the funding plan to reprogram \$50K in STIP funds from ROW to CON, reprogram ROW to FY19 and CON to FY20, and add \$50K in CON STIP funds and \$1K in ROW Other Local funds

Primary RTP ID: 17-04-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|--------------|----------------|----------|---------------|
| ENV | LOCAL GEN FUND | 13,000 | - | 13,000 | - | - | - | - | - |
| ENV | RIP-T4 | 105,000 | - | 105,000 | - | - | - | - | 12,044 |
| PSE | LOCAL GEN FUND | 40,000 | - | 40,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 7,000 | - | - | - | 7,000 | - | - | - |
| CON | LOCAL GEN FUND | 11,000 | - | - | - | - | 11,000 | - | - |
| CON | RIP-T4 | 525,000 | - | - | - | - | 525,000 | - | 54,483 |
| Total Funding | | 701,000 | - | 158,000 | - | 7,000 | 536,000 | - | 66,527 |

CURRENT

TIP ID: NAP150001 **Revision:** 2017-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005841

Sponsoring Agency: Calistoga **Implementing Agency:** Calistoga

Trans. System: STATE HWY **Mode:** AUTO:65% | FREIGHT:25% | BIKE/PED:10% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: SR 128 and Petrified Forest Intersection Imp **Hwy Rte:** 128

Proj Description: In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.

Revision Reason: Update the funding plan to reprogram \$27K in Local funds from FY19 CON to FY17 PSE, \$13K in Local funds from FY19 CON to FY17 ENV and \$105K in FY17 RIP from PSE to ENV

Primary RTP ID: 17-04-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|---------------|----------------|----------|----------|---------------|
| ENV | LOCAL GEN FUND | 13,000 | - | 13,000 | - | - | - | - | - |
| ENV | RIP-T4 | 105,000 | - | 105,000 | - | - | - | - | 12,044 |
| PSE | LOCAL GEN FUND | 40,000 | - | 40,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 6,000 | - | - | 6,000 | - | - | - | - |
| ROW | RIP-T4 | 50,000 | - | - | 50,000 | - | - | - | 5,735 |
| CON | LOCAL GEN FUND | 11,000 | - | - | - | 11,000 | - | - | - |
| CON | RIP-T4 | 425,000 | - | - | - | 425,000 | - | - | 48,748 |
| Total Funding | | 650,000 | - | 158,000 | 56,000 | 436,000 | - | - | 66,527 |

End of Project NAP150001

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170004 Revision: 2017-26 Version: 3 Status: ACCEPTED CTIPS ID: 20600006297

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Napa County Safe Routes to Schools Hwy Rte:

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: Update the funding plan to add \$105K in Local funds to CON FY18

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|----------------|-------|----------|----------------|----------|----------|-------|-------------|
| CON | ATP-REG | 437,000 | - | - | 437,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 147,000 | - | - | 147,000 | - | - | - | - |
| CON | STP-T4 | 105,000 | - | - | 105,000 | - | - | - | - |
| CON | STP-T5 | 122,000 | - | - | 122,000 | - | - | - | - |
| Total Funding | | 811,000 | - | - | 811,000 | - | - | - | - |

CURRENT

TIP ID: NAP170004 Revision: 2017-25 Version: 2 Status: ACTIVE CTIPS ID: 20600006297

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | BUS:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Napa County Safe Routes to Schools Hwy Rte:

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: Update the funding plan to add \$437K in CON ATP funds to FY18

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|----------------|-------|----------|----------------|----------|----------|-------|-------------|
| CON | ATP-REG | 437,000 | - | - | 437,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 42,000 | - | - | 42,000 | - | - | - | - |
| CON | STP-T4 | 105,000 | - | - | 105,000 | - | - | - | - |
| CON | STP-T5 | 122,000 | - | - | 122,000 | - | - | - | - |
| Total Funding | | 706,000 | - | - | 706,000 | - | - | - | - |

End of Project NAP170004

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170001 Revision: 2017-26 Version: 3 Status: ACCEPTED CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$2.2M in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|-------------------|----------------|----------------|----------|------------------|-------------|
| ENV | RIP-T4 | 1,961,000 | - | 632,000 | 653,000 | 676,000 | - | - | - |
| ENV | RIP-T5 | 2,249,000 | - | - | - | - | - | 2,249,000 | - |
| PE | LOCAL GEN FUND | 1,238,000 | - | 1,238,000 | - | - | - | - | - |
| PE | STP-T5 | 9,555,000 | - | 9,555,000 | - | - | - | - | - |
| Total Funding | | 15,003,000 | - | 11,425,000 | 653,000 | 676,000 | - | 2,249,000 | - |

CURRENT

TIP ID: REG170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$9.6M in PE STP and \$1.2M in PE Local from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|-------------------|----------------|----------------|----------|----------|-------------|
| ENV | RIP-T4 | 1,961,000 | - | 632,000 | 653,000 | 676,000 | - | - | - |
| PE | LOCAL GEN FUND | 1,238,000 | - | 1,238,000 | - | - | - | - | - |
| PE | STP-T5 | 9,555,000 | - | 9,555,000 | - | - | - | - | - |
| Total Funding | | 12,754,000 | - | 11,425,000 | 653,000 | 676,000 | - | - | - |

End of Project REG170001

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170004 Revision: 2017-26 Version: 4 Status: PROPOSED CTIPS ID: 20600006129

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte:
 Proj Description: Albany and Oakland: At I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale: Establish commuter parking in East Bay including parking management technologies, to encourage carpool and express bus ridership.
 Revision Reason: Update the funding plan to split out the O&M for the lots along with \$2.5M in OBAG2-STP to REG170024; change the fund source of \$1.1M from Other Local to MTC Regional Exchange; add \$10K in STA-POP funds; and reprogram CON to FY19
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|---------------|------------------|----------|----------|-------------|
| ENV | BT-RM2 | 1,023,000 | - | 1,023,000 | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 114,000 | - | 114,000 | - | - | - | - | - |
| PSE | BT-RM2 | 585,000 | - | 585,000 | - | - | - | - | - |
| PSE | STA-POP | 10,000 | - | - | 10,000 | - | - | - | - |
| CON | BT-RM2 | 880,000 | - | - | - | 880,000 | - | - | - |
| CON | LOCAL GEN FUND | 5,488,000 | - | - | - | 5,488,000 | - | - | - |
| CON | MTC-LOCAL | 1,100,000 | - | - | - | 1,100,000 | - | - | - |
| CON | STP-T5 | - | - | - | - | - | - | - | - |
| Total Funding | | 9,200,000 | - | 1,722,000 | 10,000 | 7,468,000 | - | - | - |

CURRENT

TIP ID: REG170004 Revision: 2017-24 Version: 3 Status: ACTIVE CTIPS ID: 20600006129

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte:
 Proj Description: Albany and Oakland: Establish commuter parking in East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership.
 Revision Reason: Update the funding plan to add \$63K in FY17 ENV RM2, \$424K in FY17 PSE RM2, and \$880K in FY18 CON RM2 as the funds are being transferred from SF-170003
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|------------------|----------|----------|----------|----------------|
| ENV | BT-RM2 | 1,023,000 | - | 1,023,000 | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 114,000 | - | 114,000 | - | - | - | - | - |
| PSE | BT-RM2 | 585,000 | - | 585,000 | - | - | - | - | - |
| CON | BT-RM2 | 880,000 | - | - | 880,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 6,588,000 | - | - | 6,588,000 | - | - | - | - |
| CON | STP-T5 | 2,500,000 | - | - | 2,500,000 | - | - | - | 286,750 |
| Total Funding | | 11,690,000 | - | 1,722,000 | 9,968,000 | - | - | - | 286,750 |

End of Project REG170004

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170024 Revision: 2017-26 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Bay Bridge Forward-Commuter Parking Initiative O&M Hwy Rte:

Proj Description: Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities

Revision Reason: Split this project out of REG170004 with \$2.5M in OBAG2-STP, toll credits are being applied in lieu of local match

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | STP-T5 | 2,500,000 | - | - | 2,500,000 | - | - | - | 286,750 |
| Total Funding | | 2,500,000 | - | - | 2,500,000 | - | - | - | 286,750 |

End of Project REG170024

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 **Revision:** 2017-26 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006089

Sponsoring Agency: MTC **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$1.8M in ENV STIP funds across multiple fiscal years and reprogram \$4.8M in STP from FY21 to FY19 and clarify the phase of the STP funds with no change the scope of the project

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------|-------|-----------|----------|-----------|----------|-----------|-------------|
| ENV | RIP-T4 | 2,620,000 | - | 1,053,000 | 784,000 | 783,000 | - | - | - |
| ENV | RIP-T5 | 1,824,000 | - | - | - | - | - | 1,824,000 | - |
| PE | LOCAL GEN FUND | 787,470 | - | 787,470 | - | - | - | - | - |
| PE | STP-T5 | 10,900,000 | - | 6,078,000 | - | 4,822,000 | - | - | - |
| Total Funding | | 16,131,470 | - | 7,918,470 | 784,000 | 5,605,000 | - | 1,824,000 | - |

CURRENT

TIP ID: SCL170001 **Revision:** 2017-25 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006089

Sponsoring Agency: MTC **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$4.8M in OBAG2-STP

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------|-------|-----------|----------|----------|----------|-----------|-------------|
| ENV | RIP-T4 | 2,620,000 | - | 1,053,000 | 784,000 | 783,000 | - | - | - |
| PE | LOCAL GEN FUND | 787,470 | - | 787,470 | - | - | - | - | - |
| PE | STP-T5 | 6,078,000 | - | 6,078,000 | - | - | - | - | - |
| CON | STP-T5 | 4,822,000 | - | - | - | - | - | 4,822,000 | - |
| Total Funding | | 14,307,470 | - | 7,918,470 | 784,000 | 783,000 | - | 4,822,000 | - |

End of Project SCL170001

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170040 Revision: 2017-26 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: West Middlefield Road Improvements Hwy Rte:

Proj Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the median island

Revision Reason: Update the funding plan to reprogram PE from FY18 to FY19

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|----------------|------------------|----------|----------------|
| PE | LOCAL GEN FUND | 414,000 | - | - | - | 414,000 | - | - | - |
| CON | STP-T5 | 1,136,000 | - | - | - | - | 1,136,000 | - | 130,299 |
| Total Funding | | 1,550,000 | - | - | - | 414,000 | 1,136,000 | - | 130,299 |

CURRENT

TIP ID: SCL170040 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: West Middlefield Road Improvements Hwy Rte:

Proj Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the median island

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$414K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------------|----------|------------------|----------|----------------|
| PSE | LOCAL GEN FUND | 414,000 | - | - | 414,000 | - | - | - | - |
| CON | STP-T5 | 1,136,000 | - | - | - | - | 1,136,000 | - | 130,299 |
| Total Funding | | 1,550,000 | - | - | 414,000 | - | 1,136,000 | - | 130,299 |

End of Project SCL170040

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170041 Revision: 2017-26 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Street Resurfacing Hwy Rte:

Proj Description: In Palo Alto: Various streets and roads: Resurface roadway

Revision Reason: Update the funding plan to reprogram PE from FY18 to FY19

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|---------------|------------------|----------|-------------|
| PE | LOCAL GEN FUND | 30,000 | - | - | - | 30,000 | - | - | - |
| CON | LOCAL GEN FUND | 140,000 | - | - | - | - | 140,000 | - | - |
| CON | STP-T5 | 1,009,000 | - | - | - | - | 1,009,000 | - | - |
| Total Funding | | 1,179,000 | - | - | - | 30,000 | 1,149,000 | - | - |

CURRENT

TIP ID: SCL170041 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Street Resurfacing Hwy Rte:

Proj Description: In Palo Alto: Various streets and roads: Resurface roadway

Revision Reason: Amend a new exempt project into the TIP with \$1.0M in OBAG2-STP and \$170K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|---------------|----------|------------------|----------|-------------|
| PE | LOCAL GEN FUND | 30,000 | - | - | 30,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 140,000 | - | - | - | - | 140,000 | - | - |
| CON | STP-T5 | 1,009,000 | - | - | - | - | 1,009,000 | - | - |
| Total Funding | | 1,179,000 | - | - | 30,000 | - | 1,149,000 | - | - |

End of Project SCL170041

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170002 Revision: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$778K in ENV STIP funds to multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------------|-------------|
| ENV | RIP-T4 | 1,114,000 | - | 447,000 | 667,000 | - | - | - | - |
| ENV | RIP-T5 | 778,000 | - | - | - | - | - | 778,000 | - |
| PE | LOCAL GEN FUND | 517,854 | - | 517,854 | - | - | - | - | - |
| PE | STP-T5 | 5,897,000 | - | 3,997,000 | - | 1,900,000 | - | - | - |
| Total Funding | | 8,306,854 | - | 4,961,854 | 667,000 | 1,900,000 | - | 778,000 | - |

CURRENT

TIP ID: SF-170002 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.9M in PE STP from FY18 to FY19
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------|----------------|
| ENV | RIP-T4 | 1,114,000 | - | 447,000 | 667,000 | - | - | - | - |
| PE | LOCAL GEN FUND | 517,854 | - | 517,854 | - | - | - | - | - |
| PE | STP-T5 | 5,897,000 | - | 3,997,000 | - | 1,900,000 | - | - | 217,930 |
| Total Funding | | 7,528,854 | - | 4,961,854 | 667,000 | 1,900,000 | - | - | 217,930 |

End of Project SF-170002

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050001 Revision: 2017-26 Version: 11 Status: ACCEPTED CTIPS ID: 20600002917

Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: SR 1 - Fassler to Westport Drive Widening Hwy Rte: 1
 Proj Description: In Pacifica: Route 1 between Fassler Ave. & Westport Dr.; Add an additional lane in each direction.
 Revision Reason: Update the funding plan to remove \$6.9M in FY19 ROW STIP funds
 Primary RTP ID: 17-06-0034 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Construct Route 1 (Calera Parkway) northbound and southbound lanes from Fassler Avenue to Westport Drive in Pacifica
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|------------------|----------------|------------------|-------------------|-------------|
| ENV | SALESTAX-MEASURE | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,573,000 | - | - | 5,573,000 | - | - | - | - |
| ROW | RIP-T3 | - | - | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 200,000 | - | - | - | 200,000 | - | - | - |
| ROW-SUP | SALESTAX-MEASURE | 500,000 | - | - | - | 500,000 | - | - | - |
| CON | LOCAL GEN FUND | 1,900,000 | - | - | - | - | 1,900,000 | - | - |
| CON | RTP-LRP | 31,477,000 | - | - | - | - | - | 31,477,000 | - |
| CON | SALESTAX-MEASURE | - | - | - | - | - | - | - | - |
| Total Funding | | 43,650,000 | 4,000,000 | - | 5,573,000 | 700,000 | 1,900,000 | 31,477,000 | - |

CURRENT

TIP ID: SM-050001 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600002917

Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: SR 1 - Fassler to Westport Drive Widening Hwy Rte: 1
 Proj Description: In Pacifica: Route 1 between Fassler Ave. & Westport Dr.; Add an additional lane in each direction.
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$5.6M in PSE Sales Tax to FY18, \$700K in ROW Sales tax and \$6.9M in ROW RIP to FY19, \$1.9M in CON Local to FY20 and \$31M in CON RTP-LRP to FY21
 Primary RTP ID: 17-06-0034 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Construct Route 1 (Calera Parkway) northbound and southbound lanes from Fassler Avenue to Westport Drive in Pacifica
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|------------------|------------------|------------------|-------------------|----------------|
| ENV | SALESTAX-MEASURE | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,573,000 | - | - | 5,573,000 | - | - | - | - |
| ROW | RIP-T3 | 6,900,000 | - | - | - | 6,900,000 | - | - | 791,430 |
| ROW | SALESTAX-MEASURE | 200,000 | - | - | - | 200,000 | - | - | - |
| ROW-SUP | SALESTAX-MEASURE | 500,000 | - | - | - | 500,000 | - | - | - |
| CON | LOCAL GEN FUND | 1,900,000 | - | - | - | - | 1,900,000 | - | - |
| CON | RTP-LRP | 31,477,000 | - | - | - | - | - | 31,477,000 | - |
| CON | SALESTAX-MEASURE | - | - | - | - | - | - | - | - |
| Total Funding | | 50,550,000 | 4,000,000 | - | 5,573,000 | 7,600,000 | 1,900,000 | 31,477,000 | 791,430 |

End of Project SM-050001

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070002 Revision: 2017-26 Version: 12 Status: ACCEPTED CTIPS ID: 20600003924

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: San Mateo Countywide ITS Improvements Hwy Rte:

Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Revision Reason: Update the expanded project description to clarify the project scope

Primary RTP ID: 17-06-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------|----------------|------------------|------------------|----------|-------------|
| ENV | VRF | 100,000 | - | - | 100,000 | - | - | - | - |
| PSE | RIP-T4 | 240,000 | - | - | - | 240,000 | - | - | - |
| CON | RIP-T4 | 4,058,000 | - | - | - | - | 4,058,000 | - | - |
| CON | VRF | 917,000 | - | - | - | 917,000 | - | - | - |
| Total Funding | | 5,315,000 | - | - | 100,000 | 1,157,000 | 4,058,000 | - | - |

CURRENT

TIP ID: SM-070002 Revision: 2017-17 Version: 11 Status: ACTIVE CTIPS ID: 20600003924

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: San Mateo Countywide ITS Improvements Hwy Rte:

Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Revision Reason: Update the funding plan to reprogram \$240K in PSE STIP funds from FY18 to FY19; reprogram \$300K in STIP funds from ENV FY18 and \$260K in STIP funds from PSE FY18 to CON FY20; add \$100K in VRF funds to ENV FY18, and add \$917K in VRF Funds to CON FY19

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$91 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------|----------------|------------------|------------------|----------|-------------|
| ENV | VRF | 100,000 | - | - | 100,000 | - | - | - | - |
| PSE | RIP-T4 | 240,000 | - | - | - | 240,000 | - | - | - |
| CON | RIP-T4 | 4,058,000 | - | - | - | - | 4,058,000 | - | - |
| CON | VRF | 917,000 | - | - | - | 917,000 | - | - | - |
| Total Funding | | 5,315,000 | - | - | 100,000 | 1,157,000 | 4,058,000 | - | - |

End of Project SM-070002

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110003 Revision: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 20600004708

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: US 101/Produce Avenue Interchange Hwy Rte: 101

Proj Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local interchange

Revision Reason: Update the funding plan to remove \$50K from ENV Salestax funds in FY16, add \$150K in ENV Local funds to FY16, add \$1.3M in PSE Local funds to FY 21, add \$5M in PSE STIP funds to FY23, and reprogram funds between years

Primary RTP ID: 17-06-0011 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: US 101 Produce Avenue Interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|--------------------|------------------|----------|----------|----------|------------------|--------------------|-------------|
| ENV | LOCAL GEN FUND | 150,000 | 150,000 | - | - | - | - | - | - |
| ENV | SALESTAX-MEASURE | 3,000,000 | 3,000,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 1,300,000 | - | - | - | - | - | 1,300,000 | - |
| PSE | RIP-T5 | 5,000,000 | - | - | - | - | - | 5,000,000 | - |
| PE | LOCAL GEN FUND | 1,040,000 | 1,040,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,000,000 | - | - | - | - | 2,000,000 | - | - |
| CON | RTP-LRP | 123,500,000 | - | - | - | - | - | 123,500,000 | - |
| Total Funding | | 136,490,000 | 4,690,000 | - | - | - | 2,000,000 | 129,800,000 | - |

CURRENT

TIP ID: SM-110003 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004708

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: US 101/Produce Avenue Interchange Hwy Rte: 101

Proj Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local interchange

Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$1.57M from RTP-LRP to Local and for \$430K from RTP-LRP to Sales Tax, reprogram funds between years and phases and add \$2.62M in FY16 ENV Sales Tax funds

Primary RTP ID: 17-06-0011 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: US 101 Produce Avenue Interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|------------------|--------------------|------------------|----------|----------|------------------|----------|--------------------|-------------|
| ENV | SALESTAX-MEASURE | 3,050,000 | 3,050,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 1,040,000 | 1,040,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| CON | RTP-LRP | 123,500,000 | - | - | - | - | - | 123,500,000 | - |
| Total Funding | | 130,090,000 | 4,590,000 | - | - | 2,000,000 | - | 123,500,000 | - |

End of Project SM-110003

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170002 Revision: 2017-26 Version: 4 Status: ACCEPTED CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$787K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------------|-------------|
| ENV | RIP-T4 | 1,138,000 | - | 462,000 | 338,000 | 338,000 | - | - | - |
| ENV | RIP-T5 | 787,000 | - | - | - | - | - | 787,000 | - |
| PE | LOCAL GEN FUND | 495,181 | - | 495,181 | - | - | - | - | - |
| PE | STP-T5 | 5,334,000 | - | 3,822,000 | - | 1,512,000 | - | - | - |
| Total Funding | | 7,754,181 | - | 4,779,181 | 338,000 | 1,850,000 | - | 787,000 | - |

CURRENT

TIP ID: SM-170002 Revision: 2017-25 Version: 3 Status: ACTIVE CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.5M in OBAG2-STP
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------|-------------|
| ENV | RIP-T4 | 1,138,000 | - | 462,000 | 338,000 | 338,000 | - | - | - |
| PE | LOCAL GEN FUND | 495,181 | - | 495,181 | - | - | - | - | - |
| PE | STP-T5 | 5,334,000 | - | 3,822,000 | - | 1,512,000 | - | - | - |
| Total Funding | | 6,967,181 | - | 4,779,181 | 338,000 | 1,850,000 | - | - | - |

End of Project SM-170002

**Report of TIP Revision 2017-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL150003 Revision: 2017-26 Version: 3 Status: ACCEPTED CTIPS ID: 20600006000

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: SR12/Church Rd Intersection Improvements Hwy Rte:

Proj Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone

Revision Reason: Update the funding plan to change the source for \$1.94M in CON funds from RTP-LRP to STIP and for \$1.68M in CON funds from RTP-LRP to Other Local

Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------------|----------|----------|----------|------------------|-------------|
| PE | LOCAL GEN FUND | 1,110,000 | 600,000 | 510,000 | - | - | - | - | - |
| ROW | RTP-LRP | 70,000 | - | - | - | - | - | 70,000 | - |
| CON | LOCAL GEN FUND | 1,681,000 | - | - | - | - | - | 1,681,000 | - |
| CON | RIP-T5 | 1,377,000 | - | - | - | - | - | 1,377,000 | - |
| CON-CE | RIP-T5 | 562,000 | - | - | - | - | - | 562,000 | - |
| Total Funding | | 4,800,000 | 600,000 | 510,000 | - | - | - | 3,690,000 | - |

CURRENT

TIP ID: SOL150003 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006000

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: SR12/Church Rd Intersection Improvements Hwy Rte:

Proj Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram RTP-LRP from FY19 to FY21

Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------------|----------|----------|----------|------------------|-------------|
| PE | LOCAL GEN FUND | 1,110,000 | 600,000 | 510,000 | - | - | - | - | - |
| ROW | RTP-LRP | 70,000 | - | - | - | - | - | 70,000 | - |
| CON | RTP-LRP | 3,620,000 | - | - | - | - | - | 3,620,000 | - |
| Total Funding | | 4,800,000 | 600,000 | 510,000 | - | - | - | 3,690,000 | - |

End of Project SOL150003

**Report of TIP Revision 2017-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL170001 Revision: 2017-26 Version: 4 Status: ACCEPTED CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$477K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------------|-------------|
| ENV | RIP-T4 | 681,000 | - | 274,000 | 203,000 | 204,000 | - | - | - |
| ENV | RIP-T5 | 477,000 | - | - | - | - | - | 477,000 | - |
| PE | LOCAL GEN FUND | 889,181 | - | 495,181 | - | 394,000 | - | - | - |
| PE | STP-T5 | 6,861,000 | - | 3,822,000 | - | 3,039,000 | - | - | - |
| Total Funding | | 8,908,181 | - | 4,591,181 | 203,000 | 3,637,000 | - | 477,000 | - |

CURRENT

TIP ID: SOL170001 Revision: 2017-25 Version: 3 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$3M in OBAG2-STP and \$394K in Local funds
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------|-------------|
| ENV | RIP-T4 | 681,000 | - | 274,000 | 203,000 | 204,000 | - | - | - |
| PE | LOCAL GEN FUND | 889,181 | - | 495,181 | - | 394,000 | - | - | - |
| PE | STP-T5 | 6,861,000 | - | 3,822,000 | - | 3,039,000 | - | - | - |
| Total Funding | | 8,431,181 | - | 4,591,181 | 203,000 | 3,637,000 | - | - | - |

End of Project SOL170001

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SON130017 **Revision:** 2017-26 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600005735

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor **Hwy Rte:**

Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: Update the funding plan to remove \$164K in FY17 CON STP as the funding is being redirected to SON170012 as CMAQ

Primary RTP ID: 17-09-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|----------|----------|----------|----------------|
| PE | LOCAL GEN FUND | 400,000 | 400,000 | - | - | - | - | - | - |
| ROW | STP-T4 | - | - | - | - | - | - | - | - |
| CON | CMAQ-T4 | - | - | - | - | - | - | - | - |
| CON | STP-T4 | 2,196,000 | - | 2,196,000 | - | - | - | - | 251,881 |
| Total Funding | | 2,596,000 | 400,000 | 2,196,000 | - | - | - | - | 251,881 |

CURRENT

TIP ID: SON130017 **Revision:** 2017-10 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005735

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor **Hwy Rte:**

Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: Update the funding plan to remove \$100K in FY17 ROW funds

Primary RTP ID: 17-09-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|----------|----------|----------|----------------|
| PE | LOCAL GEN FUND | 400,000 | 400,000 | - | - | - | - | - | - |
| ROW | STP-T4 | - | - | - | - | - | - | - | - |
| CON | CMAQ-T4 | - | - | - | - | - | - | - | - |
| CON | STP-T4 | 2,360,000 | - | 2,360,000 | - | - | - | - | 270,692 |
| Total Funding | | 2,760,000 | 400,000 | 2,360,000 | - | - | - | - | 270,692 |

End of Project SON130017

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170002 Revision: 2017-26 Version: 5 Status: ACCEPTED CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------------|-------------|
| ENV | RIP-T4 | 847,000 | - | 343,000 | 504,000 | - | - | - | - |
| ENV | RIP-T5 | 591,000 | - | - | - | - | - | 591,000 | - |
| PE | LOCAL GEN FUND | 648,181 | - | 495,181 | - | 153,000 | - | - | - |
| PE | STP-T5 | 5,000,000 | - | 3,822,000 | - | 1,178,000 | - | - | - |
| Total Funding | | 7,086,181 | - | 4,660,181 | 504,000 | 1,331,000 | - | 591,000 | - |

CURRENT

TIP ID: SON170002 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.2M in PE STP and \$153K in Local from FY18 to FY19
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------------|------------------|----------|----------|-------------|
| ENV | RIP-T4 | 847,000 | - | 343,000 | 504,000 | - | - | - | - |
| PE | LOCAL GEN FUND | 648,181 | - | 495,181 | - | 153,000 | - | - | - |
| PE | STP-T5 | 5,000,000 | - | 3,822,000 | - | 1,178,000 | - | - | - |
| Total Funding | | 6,495,181 | - | 4,660,181 | 504,000 | 1,331,000 | - | - | - |

End of Project SON170002

**Report of TIP Revision 2017-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170011 Revision: 2017-26 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:26% | BUS:4% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Petaluma Blvd South Road Diet at E Street Hwy Rte:

Proj Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2

Revision Reason: Update the funding plan to change the source for \$86K in FY19 PE funds and \$497K in FY21 CON funds from CMAQ to STP

Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR

RTP Description: Implement Sonoma County*s Climate Initiatives program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|----------------|----------|------------------|-------------|
| PE | CMAQ-T5 | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 37,100 | - | - | - | 37,100 | - | - | - |
| PE | STP-T5 | 286,000 | - | - | - | 286,000 | - | - | - |
| CON | CMAQ-T5 | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 342,000 | - | - | - | - | - | 342,000 | - |
| CON | STP-T5 | 2,630,000 | - | - | - | - | - | 2,630,000 | - |
| Total Funding | | 3,295,100 | - | - | - | 323,100 | - | 2,972,000 | - |

CURRENT

TIP ID: SON170011 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:26% | BUS:4% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Petaluma Blvd South Road Diet at E Street Hwy Rte:

Proj Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2

Revision Reason: Amend a new project into the TIP with \$2.3M in OBAG2-STP, \$583K in OBAG2-CMAQ, and \$397K in Other Local funds

Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR

RTP Description: Implement Sonoma County*s Climate Initiatives program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|----------------|----------|------------------|-------------|
| PE | CMAQ-T5 | 86,000 | - | - | - | 86,000 | - | - | - |
| PE | LOCAL GEN FUND | 37,100 | - | - | - | 37,100 | - | - | - |
| PE | STP-T5 | 200,000 | - | - | - | 200,000 | - | - | - |
| CON | CMAQ-T5 | 497,000 | - | - | - | - | - | 497,000 | - |
| CON | LOCAL GEN FUND | 342,000 | - | - | - | - | - | 342,000 | - |
| CON | STP-T5 | 2,133,000 | - | - | - | - | - | 2,133,000 | - |
| Total Funding | | 3,295,100 | - | - | - | 323,100 | - | 2,972,000 | - |

End of Project SON170011

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170012 Revision: 2017-26 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Highway 101 Bicycle and Pedestrian Bridge Hwy Rte: 101

Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

Revision Reason: Update the funding plan to reprogram \$1.4M in PE CMAQ from FY19 to FY21, change the source and year for \$164K in PE from FY23 RTP-LRP to FY21 CMAQ to reflect transfer from SON130017, and change an additional \$200K from FY23 RTP-LRP to FY21 CMAQ

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|-------------------|----------|----------|----------|----------------|----------|-------------------|-------------|
| PE | CMAQ-T4 | 364,000 | - | - | - | - | - | 364,000 | - |
| PE | CMAQ-T5 | 1,418,000 | - | - | - | - | - | 1,418,000 | - |
| PE | RTP-LRP | - | - | - | - | - | - | - | - |
| PE | TDA3 | 231,000 | - | - | - | 231,000 | - | - | - |
| ROW | RTP-LRP | 1,325,000 | - | - | - | - | - | 1,325,000 | - |
| CON | RTP-LRP | 12,190,000 | - | - | - | - | - | 12,190,000 | - |
| Total Funding | | 15,528,000 | - | - | - | 231,000 | - | 15,297,000 | - |

CURRENT

TIP ID: SON170012 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Highway 101 Bicycle and Pedestrian Bridge Hwy Rte: 101

Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in OBAG2-CMAQ, \$231K in TDA and \$13.9M in RTP-LRP funds

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|-------------------|----------|----------|----------|------------------|----------|-------------------|-------------|
| PE | CMAQ-T5 | 1,418,000 | - | - | - | 1,418,000 | - | - | - |
| PE | RTP-LRP | 364,000 | - | - | - | - | - | 364,000 | - |
| PE | TDA3 | 231,000 | - | - | - | 231,000 | - | - | - |
| ROW | RTP-LRP | 1,325,000 | - | - | - | - | - | 1,325,000 | - |
| CON | RTP-LRP | 12,190,000 | - | - | - | - | - | 12,190,000 | - |
| Total Funding | | 15,528,000 | - | - | - | 1,649,000 | - | 13,879,000 | - |

End of Project SON170012

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170016 **Revision:** 2017-26 **Version:** 2 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: LOCAL ROAD **Mode:**AUTO:88% | BIKE/PED:7% | BUS:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Rohnert Park Various Streets Rehabilitation **Hwy Rte:**

Proj Description: Rohnert Park: On State Farm Drive from Rohnert Park Expressway to approximately 200 feet north of Professional Center Drive: Rehabilitate roadway

Revision Reason: Update the funding plan to change the source for \$124K in FY20 CON funds from CMAQ to STP

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------|----------------|----------|------------------|----------|-------------|
| PSE | GASTAX | 270,000 | - | - | 270,000 | - | - | - | - |
| PE | GASTAX | 206,000 | - | - | 206,000 | - | - | - | - |
| CON | CMAQ-T5 | - | - | - | - | - | - | - | - |
| CON | GASTAX | 180,000 | - | - | - | - | 180,000 | - | - |
| CON | STP-T5 | 1,035,000 | - | - | - | - | 1,035,000 | - | - |
| CON-CE | GASTAX | 135,000 | - | - | - | - | 135,000 | - | - |
| Total Funding | | 1,826,000 | - | - | 476,000 | - | 1,350,000 | - | - |

CURRENT

TIP ID: SON170016 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:**

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: LOCAL ROAD **Mode:**AUTO:88% | BIKE/PED:7% | BUS:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Rohnert Park Various Streets Rehabilitation **Hwy Rte:**

Proj Description: Rohnert Park: On State Farm Drive from Rohnert Park Expressway to approximately 200 feet north of Professional Center Drive: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$911K in OBAG2-STP, \$124K in OBAG2-CMAQ and \$791K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------|----------------|----------|------------------|----------|-------------|
| PSE | GASTAX | 270,000 | - | - | 270,000 | - | - | - | - |
| PE | GASTAX | 206,000 | - | - | 206,000 | - | - | - | - |
| CON | CMAQ-T5 | 124,000 | - | - | - | - | 124,000 | - | - |
| CON | GASTAX | 180,000 | - | - | - | - | 180,000 | - | - |
| CON | STP-T5 | 911,000 | - | - | - | - | 911,000 | - | - |
| CON-CE | GASTAX | 135,000 | - | - | - | - | 135,000 | - | - |
| Total Funding | | 1,826,000 | - | - | 476,000 | - | 1,350,000 | - | - |

End of Project SON170016

Report of TIP Revision 2017-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170002 Revision: 2017-26 Version: 6 Status: ACCEPTED CTIPS ID: 20600006070

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|-------------------|-------------------|-------------------|----------|----------------|
| CON | HSIP-T4 | 3,151,840 | - | 1,506,800 | - | 1,645,040 | - | - | 146,541 |
| CON | HSIP-T5 | 42,568,505 | - | 6,815,215 | 9,548,810 | 9,650,765 | 16,553,715 | - | - |
| CON | LOCAL GEN FUND | 5,750,589 | - | 826,839 | 777,081 | 997,039 | 3,149,630 | - | - |
| Total Funding | | 51,470,934 | - | 9,148,854 | 10,325,891 | 12,292,844 | 19,703,345 | - | 146,541 |

CURRENT

TIP ID: VAR170002 Revision: 2017-18 Version: 5 Status: ACTIVE CTIPS ID: 20600006070

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------|------------------|-------------------|-------------------|-------------------|----------|----------------|
| CON | HSIP-T4 | 3,064,840 | - | 1,419,800 | - | 1,645,040 | - | - | 146,541 |
| CON | HSIP-T5 | 42,568,505 | - | 6,815,215 | 9,548,810 | 9,650,765 | 16,553,715 | - | - |
| CON | LOCAL GEN FUND | 5,740,922 | - | 817,172 | 777,081 | 997,039 | 3,149,630 | - | - |
| Total Funding | | 51,374,267 | - | 9,052,187 | 10,325,891 | 12,292,844 | 19,703,345 | - | 146,541 |

End of Project VAR170002

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170011 **Revision:** 2017-26 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006108

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$1.9M in SHOPP funds

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|-----------|----------|-----------|----------|-------|-------------|
| CON | AC-STATE | 7,495,000 | - | 5,600,000 | - | 1,895,000 | - | - | - |
| Total Funding | | 7,495,000 | - | 5,600,000 | - | 1,895,000 | - | - | - |

CURRENT

TIP ID: VAR170011 **Revision:** 2017-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006108

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$5.6M in SHOPP funding. Prior year funding for this program is programmed under VAR130001

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | AC-STATE | 5,600,000 | - | 5,600,000 | - | - | - | - | 642,320 |
| Total Funding | | 5,600,000 | - | 5,600,000 | - | - | - | - | 642,320 |

End of Project VAR170011

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170017 Revision: 2017-26 Version: 5 Status: PROPOSED CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.7 M in Section 130 Railroad-Highway Crossing funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|---------------|------------|-------|-----------|-----------|----------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 13,083,613 | - | 6,567,613 | 6,516,000 | - | - | - | 1,500,690 |
| Total Funding | | 13,083,613 | - | 6,567,613 | 6,516,000 | - | - | - | 1,500,690 |

CURRENT

TIP ID: VAR170017 Revision: 2017-19 Version: 4 Status: ACTIVE CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$3.8M in Section 130 funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|---------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 10,337,488 | - | 10,337,488 | - | - | - | - | 1,185,710 |
| Total Funding | | 10,337,488 | - | 10,337,488 | - | - | - | - | 1,185,710 |

End of Project VAR170017

Report of TIP Revision 2017-26 (By Phase & Fund Source)

PROPOSED

| | | | | |
|--|--|------------------------------|------------------------|-------------------|
| TIP ID: VAR170024 | Revision: 2017-26 | Version: 2 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: MTC | | Implementing Agency: Various | | |
| Trans. System: REGION | Mode:BIKE/PED:93% RAIL:6% FERRY:1% | | Project Type: PLANNING | Purpose: SYSTMGMT |
| Project Name: Bike Share Capital Program | | | | Hwy Rte: |
| Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing | | | | |
| Revision Reason: Update the funding plan to change the fund source of \$1.9M from CMAQ to Exchange funds; and \$659K from CMAQ to Other Local as the CMAQ funds are being transferred to ALA170069 as STP in exchange for an equal amount of Other Local | | | | |
| Primary RTP ID: 17-01-0001 | Sec. RTP ID: | RTP Cycle: PLANBAYAREA2040 | RTP Cost: \$0 | Review: PR |
| RTP Description: Bicycle and Pedestrian Program | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities | | | | |

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|----------|------------------|----------|-------------|
| CON | CMAQ-T4 | 75,000 | - | - | - | - | 75,000 | - | - |
| CON | LOCAL GEN FUND | 994,000 | - | - | - | - | 994,000 | - | - |
| CON | MTC-LOCAL | 1,850,000 | - | - | - | - | 1,850,000 | - | - |
| Total Funding | | 2,919,000 | - | - | - | - | 2,919,000 | - | - |

CURRENT

| | | | | |
|---|--|------------------------------|------------------------|-------------------|
| TIP ID: VAR170024 | Revision: 2017-25 | Version: 1 | Status: ACTIVE | CTIPS ID: |
| Sponsoring Agency: MTC | | Implementing Agency: Various | | |
| Trans. System: REGION | Mode:BIKE/PED:93% RAIL:6% FERRY:1% | | Project Type: PLANNING | Purpose: SYSTMGMT |
| Project Name: Bike Share Capital Program | | | | Hwy Rte: |
| Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing | | | | |
| Revision Reason: Amend a new exempt project into the TIP with \$2.6M in CMAQ and \$355K in Other Local funds | | | | |
| Primary RTP ID: 17-01-0001 | Sec. RTP ID: | RTP Cycle: PLANBAYAREA2040 | RTP Cost: \$0 | Review: PR |
| RTP Description: Bicycle and Pedestrian Program | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities | | | | |

| Phase | Fund Source | Total | Prior | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------|----------|------------------|----------|-------------|
| CON | CMAQ-T4 | 2,584,000 | - | - | - | - | 2,584,000 | - | - |
| CON | LOCAL GEN FUND | 335,000 | - | - | - | - | 335,000 | - | - |
| Total Funding | | 2,919,000 | - | - | - | - | 2,919,000 | - | - |

End of Project VAR170024

Report of TIP Revision 2017-26
 (By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2017 TIP Only | Toll Credit |
|------------------|---------------|--------------|--------------|---------------|-----------------|---------------|-------------|
| Current: | \$340,018,401 | \$41,581,000 | \$31,773,000 | \$717,895,064 | \$1,131,267,465 | \$591,835,484 | \$4,652,129 |
| Proposed: | \$380,391,526 | \$35,174,000 | \$34,688,000 | \$703,483,731 | \$1,153,737,257 | \$594,681,276 | \$6,254,043 |
| Delta: | \$40,373,125 | -\$6,407,000 | \$2,915,000 | -\$14,411,333 | \$22,469,792 | \$2,845,792 | \$1,601,914 |

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID – VAR170002)**

Last updated with TIP Revision 2017-26

**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:

Statewide (all MPO's)

Backup List Updated On:

10/4/2017

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Approved Federal Funds |
|-------------------|------------------|----------|---------------------|-----|---|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|
| H8-04-001 | Yes | 4 | Alameda County | MTC | Redwood Road between Marciel Rd and Camino Alta Mira in Castro Valley, and Palomares Rd between Palo Verde Rd and Highway 84. | Pave existing shoulders and provide law enforcement pullout areas to control vehicles speeding along the corridors. | \$418,000 | \$376,200 | \$41,800 | \$0 | \$0 | \$0 | \$376,200 | \$0 | \$376,200 |
| H8-04-003 | No | 4 | Alameda County | MTC | Fairmont Drive between Lake Chabot Road and 2700 Fairmont Drive in Castro Valley. | Install guardrails. | \$908,800 | \$908,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$908,800 | \$908,800 |
| HSIP7-04-001 | No | 4 | Benicia | MTC | The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street | Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights | \$470,600 | \$423,540 | \$47,060 | \$0 | \$423,540 | \$0 | \$0 | \$0 | \$423,540 |
| HSIP7-04-002 | No | 4 | Benicia | MTC | The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista | Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet | \$281,200 | \$253,080 | \$28,120 | \$0 | \$253,080 | \$0 | \$0 | \$0 | \$253,080 |
| HSIP6-04-002 | No | 4 | Campbell | MTC | Harriet Avenue between Westmont Avenue and north city limits | Install pedestrian hybrid beacon; construct curb, gutter, sidewalk, and curb ramps; widen sidewalk; install traffic signs, stripes, and pavement markings | \$529,600 | \$476,640 | \$52,960 | \$59,400 | \$0 | \$0 | \$417,240 | \$0 | \$476,640 |
| H8-04-004 | No | 4 | Contra Costa County | MTC | Intersections of Olympic Boulevard at Bridgefield Road and Walden Road at Westcliffe Lane (unincorporated Walnut Creek area). | Construct ADA curb ramp, curb, gutter, and sidewalk; Install Rectangular Rapid Flashing Beacons (RRFBs). | \$289,400 | \$224,400 | \$65,000 | \$0 | \$0 | \$0 | \$224,400 | \$0 | \$224,400 |
| H8-04-005 | No | 4 | Contra Costa County | MTC | Marsh Creek Road from the City of Clayton limits to Camino Diablo, Vasco Road from Walnut Boulevard to the Alameda County line, and San Pablo Dam Road from City of Richmond limits to Bear Creek Road. | Upgrade existing guardrails. | \$1,293,200 | \$1,293,200 | \$0 | \$0 | \$0 | \$0 | \$1,293,200 | \$0 | \$1,293,200 |
| H8-04-006 | No | 4 | Contra Costa County | MTC | Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County. | Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions. | \$2,978,000 | \$679,500 | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$679,500 | \$2,718,000 |
| H8-04-007 | No | 4 | Contra Costa County | MTC | San Pablo Dam Road between the Richmond City Limits and Bear Creek Road/Wildcat Canyon Road. | Install centerline rumble strips along 4.6 miles of two-lane, winding roadway; upgrade regulatory and warning signs; reconstruct median island curbs; install lane channelizers along the centerline. | \$760,800 | \$760,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760,800 | \$760,800 |
| H8-04-008 | No | 4 | Contra Costa County | MTC | Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron. | Install southbound left-turn lane on Byron Highway on to Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders. | \$1,046,000 | \$616,730 | \$429,270 | \$0 | \$0 | \$0 | \$0 | \$616,730 | \$616,730 |
| HSIP7-04-004 | No | 4 | Contra Costa County | MTC | Various roadways located in the unincorporated Bay Point area | Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs | \$479,900 | \$479,900 | \$0 | \$85,700 | \$394,200 | \$0 | \$0 | \$0 | \$479,900 |
| HSIP7-04-005 | No | 4 | Contra Costa County | MTC | On San Pablo Dam Road between Applan Way and Clark Road, within the unincorporated El Sobrante area. | Construct curb, gutter, and sidewalk | \$906,300 | \$613,920 | \$292,380 | \$108,750 | \$0 | \$505,170 | \$0 | \$0 | \$613,920 |
| HSIP7-04-006 | No | 4 | Contra Costa County | MTC | Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area. | Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs | \$515,000 | \$515,000 | \$0 | \$92,000 | \$423,000 | \$0 | \$0 | \$0 | \$515,000 |
| HSIP7-04-007 | No | 4 | Contra Costa County | MTC | Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles. | Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection | \$1,268,000 | \$1,268,000 | \$0 | \$212,000 | \$0 | \$1,056,000 | \$0 | \$0 | \$1,268,000 |
| H8-04-009 | No | 4 | Fremont | MTC | Fremont Blvd. at the intersections of Mowry Ave. and Stevenson Blvd. | Install 8 pedestrian and bicycle refuge areas (4 at each intersection); remove 8 right-turn slip lanes; relocate signals at intersections to accommodate new refuge areas. | \$1,440,500 | \$1,296,450 | \$144,050 | \$0 | \$0 | \$0 | \$1,296,450 | \$0 | \$1,296,450 |
| HSIP7-04-008 | No | 4 | Fremont | MTC | On Washington Boulevard from Fremont Boulevard to Interstate 680 | Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads | \$517,600 | \$465,840 | \$51,760 | \$83,160 | \$382,680 | \$0 | \$0 | \$0 | \$465,840 |
| H8-04-010 | No | 4 | Marin County | MTC | Various rural arterial and collector roads. | Upgrade existing guardrails. | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| H8-04-011 | No | 4 | Marin County | MTC | Various rural arterial and collector roadways | Install guardrail system | \$429,000 | \$386,100 | \$42,900 | \$0 | \$0 | \$0 | \$0 | \$386,100 | \$386,100 |
| HSIP7-04-010 | No | 4 | Marin County | MTC | Lucas Valley Road at PM 5.08 | Improve roadway curve alignment at Mile Post 5.08 | \$1,350,000 | \$1,207,500 | \$142,500 | \$198,000 | \$0 | \$1,009,500 | \$0 | \$0 | \$1,207,500 |
| HSIP7-04-011 | No | 4 | Marin County | MTC | Arterials and rural collector roadways | Sign inventory, roadway safety sign audit and signing upgrade project | \$605,000 | \$544,500 | \$60,500 | \$99,000 | \$445,500 | \$0 | \$0 | \$0 | \$544,500 |
| HSIP7-04-012 | No | 4 | Marin County | MTC | Panoramic Highway between Mile Post 6.7 and 8.8 | Install guardrail (1500 ft.)and install additional curve warning and chevron signs | \$482,600 | \$434,340 | \$48,260 | \$64,440 | \$369,900 | \$0 | \$0 | \$0 | \$434,340 |

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**Highway Safety Improvement Program (HSIP)
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:

Statewide (all MPO's)

Backup List Updated On:

10/4/2017

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Approved Federal Funds |
|-------------------|------------------|----------|---------------|-----|---|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|
| HSIP7-04-013 | No | 4 | Marin County | MTC | Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53 | Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing | \$1,183,000 | \$1,064,700 | \$118,300 | \$79,650 | \$985,050 | \$0 | \$0 | \$0 | \$1,064,700 |
| HSIP6-04-008 | No | 4 | Mill Valley | MTC | On Camino Alto between Miller Ave and E. Blithedale Ave | Install bike lanes, striping, signs; upgrade traffic signal | \$396,000 | \$356,300 | \$39,700 | \$63,500 | \$292,800 | \$0 | \$0 | \$0 | \$356,300 |
| H8-04-012 | No | 4 | Mountain View | MTC | Intersection of Shoreline Blvd. at Villa St. | Upgrade existing traffic signal; add protected left turn phase on minor street approaches; install new pedestrian crosswalk; remove existing channelized free right turn and "pork chop" island; construct curb, gutter, sidewalk. | \$608,800 | \$400,725 | \$208,075 | \$0 | \$0 | \$0 | \$400,725 | \$0 | \$400,725 |
| H8-04-013 | No | 4 | Oakland | MTC | On Bancroft Avenue in the City of Oakland between Havenscourt Boulevard and 98th Street | Install HAWKS and RRFBs at eleven locations along the corridor; install signal mast arms at three locations; and install a landscape at the northeast corner of Bancroft and 67th Street. | \$4,770,700 | \$3,595,300 | \$1,175,400 | \$0 | \$0 | \$0 | \$0 | \$3,595,300 | \$3,595,300 |
| H8-04-016 | No | 4 | Oakland | MTC | High Street from San Leandro Street to I-580. | Construct crossing enhancements, signal placement improvements, and new pedestrian signal countdown heads. | \$2,097,300 | \$1,580,570 | \$516,730 | \$0 | \$0 | \$0 | \$0 | \$1,580,570 | \$1,580,570 |
| H8-04-017 | No | 4 | Oakland | MTC | Intersections in Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, and the intersection of 10th Street and Harrison Street. | Construct safety improvements at 13 intersections, including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal upgrade, and other improvements. | \$629,400 | \$527,040 | \$102,360 | \$0 | \$0 | \$0 | \$527,040 | \$0 | \$527,040 |
| H8-04-018 | No | 4 | Oakland | MTC | Twenty-seven (27) existing guardrails on roadways in the Oakland hills. | Upgrade existing guardrails. | \$1,198,500 | \$1,003,570 | \$194,930 | \$0 | \$0 | \$0 | \$1,003,570 | \$0 | \$1,003,570 |
| HSIP6-04-011 | No | 4 | Oakland | MTC | On Grand Ave between Park View Terrace and Euclid Ave | Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians | \$648,500 | \$583,500 | \$65,000.00 | \$104,200 | \$0 | \$0 | \$479,300 | \$0 | \$583,500 |
| HSIP6-04-012 | No | 4 | Oakland | MTC | 9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St | Upgrade traffic signals | \$770,200 | \$606,000 | \$164,200 | \$58,200 | \$547,800 | \$0 | \$0 | \$0 | \$606,000 |
| HSIP7-04-015 | No | 4 | Oakland | MTC | Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts | Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations | \$1,584,300 | \$1,425,870 | \$158,430 | \$183,600 | \$0 | \$1,242,270 | \$0 | \$0 | \$1,425,870 |
| HSIP7-04-017 | No | 4 | Oakland | MTC | Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin | Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals | \$565,600 | \$509,040 | \$56,560 | \$65,700 | \$443,340 | \$0 | \$0 | \$0 | \$509,040 |
| H8-04-019 | Yes | 4 | Palo Alto | MTC | Page Mill Road between the City Limits (Mile Marker 0.0 to Mile Marker 4.5). | Improve curve superelevations and install new guardrails along several turns. | \$1,051,300 | \$946,170 | \$105,130 | \$0 | \$0 | \$0 | \$0 | \$946,170 | \$946,170 |
| HSIP5-04-014 | | 4 | Petaluma | MTC | Lakeville Hwy. (SR 116)/Pine View Way | Intersection channelization: install raised medians, signs, striping, and pavement markings | \$302,667 | \$272,400 | \$30,267 | \$43,200 | \$229,200 | \$0 | \$0 | \$0 | \$272,400 |
| H8-04-020 | No | 4 | Pittsburg | MTC | Stoneman Avenue from Harbor Street to Loveridge Road | Install pedestrian HAWK Signals, intersection striping/signage improvements, and two variable speed signs (at approaches to Stoneman Ave/Meadowbrook Ave). | \$880,000 | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | \$880,000 |
| HSIP7-04-018 | No | 4 | Pittsburg | MTC | West Leland Road Corridor between Bailey Road and Montevideo Drive; Intersections of Railroad/California Ave and E. Leland/Loveridge Ave | Install dynamic/variable speed warning signs and centerline rumble strips; provide protected left turn and raised pavement markers and striping; and provide High Friction Surface Treatment | \$1,251,500 | \$1,190,620 | \$60,880 | \$0 | \$1,190,620 | \$0 | \$0 | \$0 | \$1,190,620 |
| HSIP7-04-021 | No | 4 | San Francisco | MTC | Up to 345 intersections at various locations in the northeast quadrant of San Francisco. | The project will retune up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area | \$3,741,900 | \$3,741,900 | \$0 | \$520,000 | \$0 | \$3,221,900 | \$0 | \$0 | \$3,741,900 |
| H8-04-021 | No | 4 | San Jose | MTC | Senter Road between Story Road/Keyes Street and Singleton Road. | Install buffered bike lanes, a raised median island, fill in missing sidewalk, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor. | \$4,042,600 | \$909,585 | \$404,260 | \$0 | \$0 | \$0 | \$0 | \$909,585 | \$3,638,340 |
| H8-04-022 | No | 4 | San Jose | MTC | White Road between Penitencia Creek Road and Rose Avenue. | Install buffered bike lanes, enhanced crosswalks, flashing beacons, additional streetlights, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor. | \$1,359,400 | \$1,223,460 | \$135,940 | \$0 | \$0 | \$0 | \$0 | \$1,223,460 | \$1,223,460 |
| HSIP7-04-022 | No | 4 | San Jose | MTC | On McLaughlin Avenue between Interstate 280 and Capitol Expressway. | Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements | \$2,793,300 | \$2,513,970 | \$279,330 | \$0 | \$0 | \$2,513,970 | \$0 | \$0 | \$2,513,970 |
| H8-04-023 | No | 4 | San Leandro | MTC | The intersection of East 14th Street (SR 185) and Joaquin Avenue. | Upgrade the existing aged traffic signal equipment, including adding a scramble pedestrian crosswalk with a dedicated pedestrian signal phase, adding accessible pedestrian signals, and improving signing, striping, and curb ramps. | \$372,500 | \$335,250 | \$37,250 | \$0 | \$0 | \$0 | \$335,250 | \$0 | \$335,250 |
| H8-04-024 | 0 | 4 | San Leandro | MTC | The intersection of East 14th Street (SR 185) and 144th Avenue. | Install pedestrian activated or HAWK signal with Accessible Pedestrian Signal Equipment; improve street lighting and signing & striping for crosswalks; and upgrade disabled curb ramps. | \$204,700 | \$184,230 | \$20,470 | \$0 | \$0 | \$0 | \$184,230 | \$0 | \$184,230 |

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MPO:

Statewide (all MPO's)

Backup List Updated On:

10/4/2017

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Approved Federal Funds |
|-------------------|------------------|----------|---------------------|-------------------|--|--|-------------------------------------|----------------------------------|--------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|
| HSIP7-04-003 | No | 4 | San Leandro | MTC | The intersection of Davis Street with Carpenter Street | Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps | \$299,300 | \$254,405 | \$44,895 | \$0 | \$254,405 | \$0 | \$0 | \$0 | \$254,405 |
| H8-04-025 | No | 4 | San Rafael | MTC | The intersection of Third Street and Hetherton Street. | Traffic signal modification for the installation of signal mast arms; widening to accommodate an additional right turn lane, ADA compliant curb ramps, traffic phasing to include an exclusive pedestrian phase and striping improvements. | \$583,900 | \$583,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$583,900 | \$583,900 |
| HSIP6-04-017 | No | 4 | San Rafael | MTC | S Grand Ave/W 2nd St | Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements | \$580,700 | \$500,000 | \$80,700.00 | \$63,000 | \$437,000 | \$0 | \$0 | \$0 | \$500,000 |
| H8-04-026 | No | 4 | Santa Rosa | MTC | Thirty-nine (39) signalized intersections. | Retrofit and upgrade thirty-nine (39) Protected/Permissive signalized intersections with Flashing Yellow Left Turn Arrow displays to meet the current MUTCD/CAMUTCD Standards. | \$994,000 | \$994,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$994,000 | \$994,000 |
| HSIP6-04-020 | No | 4 | Santa Rosa | MTC | 114 intersections throughout the City of Santa Rosa | Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB). Construct pedestrian refuge islands and curb ramps | \$998,000 | \$898,000 | \$100,000 | \$149,500 | \$0 | \$0 | \$748,500 | \$0 | \$898,000 |
| H8-04-027 | Yes | 4 | Solano County | MTC | Various locations. | Upgrade existing painted edge lines and centerlines to thermoplastic with raised pavement markers(RPMs) and thermoplastic markings for stop signs. | \$2,029,800 | \$2,029,800 | \$0 | \$0 | \$0 | \$0 | \$2,029,800 | \$0 | \$2,029,800 |
| H8-04-028 | Yes | 4 | Solano County | MTC | Various locations. | Install new guardrail and upgrade existing guardrail. | \$529,900 | \$529,900 | \$0 | \$0 | \$0 | \$0 | \$529,900 | \$0 | \$529,900 |
| H8-04-029 | No | 4 | Sonoma County | MTC | Lakeville Road between State Route 116 and State Route 37. | Install new longitudinal center line and edge line rumble strips; and upgrade existing striping for enhanced wet night visibility. | \$912,100 | \$912,100 | \$0 | \$0 | \$0 | \$0 | \$912,100 | \$0 | \$912,100 |
| H8-04-030 | No | 4 | South San Francisco | MTC | Intersection of Spruce Avenue at Commercial Avenue. | Install new traffic signal with pedestrian countdown timers and accompanying ADA curb ramps. | \$524,000 | \$444,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$444,000 | \$444,000 |
| HSIP7-04-023 | No | 4 | Suisun City | MTC | 1) Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. 2) Walters Road between Highway 12 and E. Tabor Avenue. | Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead advance warning signs | \$249,000 | \$224,100 | \$24,900 | \$42,300 | \$181,800 | \$0 | \$0 | \$0 | \$224,100 |
| HSIP7-04-024 | No | 4 | Suisun City | MTC | Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard. | Installation of advance warning beacon system with controller and vehicle detection devices | \$180,000 | \$162,000 | \$18,000 | \$36,000 | \$126,000 | \$0 | \$0 | \$0 | \$162,000 |
| H8-04-031 | No | 4 | Sunnyvale | MTC | Various locations. | Provide advance dilemma zone detection. | \$844,800 | \$844,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$844,800 | \$844,800 |
| HSIP7-04-025 | No | 4 | Sunnyvale | MTC | Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale. | Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase | \$500,000 | \$450,000 | \$50,000 | \$64,800 | \$385,200 | \$0 | \$0 | \$0 | \$450,000 |
| HSIP7-04-026 | No | 4 | Sunnyvale | MTC | Intersection of West Remington Drive at Michelangelo Drive | Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting | \$214,700 | \$214,700 | \$0 | \$38,000 | \$176,700 | \$0 | \$0 | \$0 | \$214,700 |
| H8-04-032 | No | 4 | Union City | MTC | Two signalized intersections: Alvarado-Niles Road/Mann Ave/Union Square and Alvarado Blvd./Galaxy Drive. | Remove pedestal mounted signal heads, install new mast arms, install new street lights on the mast arm poles and related improvements. | \$537,900 | \$537,900 | \$0 | \$0 | \$0 | \$0 | \$537,900 | \$0 | \$537,900 |
| HSIP7-04-027 | No | 4 | Union City | MTC | Intersections of Whipple Road/Central Avenue and Decolo Road/Perry Road. | Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements | \$437,700 | \$437,700 | \$0 | \$57,500 | \$380,200 | \$0 | \$0 | \$0 | \$437,700 |
| | | | | Total(MTC) | | | \$59,037,467 | \$48,291,945 | \$5,978,267 | \$2,571,600 | \$8,322,015 | \$9,548,810 | \$11,295,805 | \$16,553,715 | \$53,059,200 |

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Statewide (all MPO's)

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|---|------------------|----------|----------|-----|---|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|
| Individually Listed HSIP Funded Projects | | | | | | | | | | | | | | | |
| TIP ID: ALA150042 | | | | | | | | | | | | | | | |
| HSIP7-04-014 | No | 4 | Oakland | MTC | Telegraph Avenue corridor between 29th Street and 45th Street | Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges | \$1,493,900 | \$1,344,510 | \$149,390 | \$199,260 | \$1,145,250 | \$0 | \$0 | \$0 | \$1,344,510 |
| TIP ID: ALA150043 | | | | | | | | | | | | | | | |
| HSIP7-04-016 | No | 4 | Oakland | MTC | Shattuck Avenue at 49 St, 51st, 59th St, Alcatraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street | Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz | \$1,560,100 | \$1,404,090 | \$156,010 | \$0 | \$0 | \$1,404,090 | \$0 | \$0 | \$1,404,090 |
| TIP ID: ALA170052 | | | | | | | | | | | | | | | |
| H8-04-014 | No | 4 | Oakland | MTC | Fruitvale Avenue from Ashbrook Court to E 10th Street. | Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a new protected left turn phase at Foothill Blvd. | \$1,466,500 | \$1,105,190 | \$361,310 | \$0 | \$0 | \$0 | \$0 | \$1,105,190 | \$1,105,190 |
| TIP ID: ALA170053 | | | | | | | | | | | | | | | |
| H8-04-015 | No | 4 | Oakland | MTC | 35th Avenue from E 12th Street to I-580. | Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicycle lanes between International Blvd and E 12th Street. | \$2,903,800 | \$2,188,360 | \$715,440 | \$0 | \$0 | \$0 | \$0 | \$2,188,360 | \$2,188,360 |
| TIP ID: CC-130047 | | | | | | | | | | | | | | | |
| HSIP6-04-013 | No | 4 | Richmond | MTC | On 37th St between Cerrito Ave and Center Ave | Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes); Install 12 ADA-Compliant Curb Ramps and 4 Bulb-outs | \$368,600 | \$286,600 | \$82,000 | \$0 | \$0 | \$0 | \$286,600 | \$0 | \$286,600 |
| TIP ID: SOL110037 | | | | | | | | | | | | | | | |
| HSIP5-04-031 | | 4 | Vallejo | MTC | Sonoma Blvd. (SR 29) between York St. and Kentucky St. | Implement "road diet" (reduce travel lanes from 4 to 2, add a two-way left-turn lane or median, and add bike lanes) | \$492,012 | \$365,068 | \$126,944 | \$117,102 | \$0 | \$247,966 | \$0 | \$0 | \$365,068 |

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**GL: Shoulder Improvements –
SHOPP Roadside Preservation Program
(TIP ID- VAR170011)**

As Updated with TIP Revision 2017-26

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011)

FOR 2016/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | Support | R/W | CON | TOTAL |
|--|--------|-----|------------|--------|---|-------|-------|---------|-----------------------|-----------------|-----------------|-------------|-----------------|
| SHOPP - Roadside Preservation | | | | | | | | | | | | | |
| 04 | SON | 116 | 0.0/46.8 | | In various cities, from Route 1 to Route 101; also in Alameda, Marin, Napa, and Sonoma counties, on various routes, at various locations. Advance banking credits for environmental mitigation. Financial Contribution Only (FCO). | 4J120 | 1490B | 2016/17 | 201.240 | \$ 600 | \$ 5,000 | \$ - | \$ 5,600 |
| TOTALS FY 2016/17 | | | | | | | | | | \$600 | \$5,000 | \$0 | \$5,600 |
| 04 | ALA | 13 | 6.0/7.8 | | In Oakland, from north of Redwood Road to north of La Salle Avenue; also, on Route 238 in San Leandro, from Hesperian Boulevard to Route 880 (PM 16.3/16.7); and in Solano County on Route 80 in Vallejo, at Redwood Parkway (PM 4.0 to PM 4.5). Highway planting and irrigation system rehabilitation. | 2K790 | 1453H | 2018/19 | 201.210 | \$1,020 | \$0 | \$0 | \$1,020 |
| 04 | SCL | 101 | R26.4/46.4 | | In the cities of San Jose, Santa Clara, and Sunnyvale, from Route 85 to Route 237; also, on Route 85 (PM 0.0 to 1.1), and Route 237 (PM 2.2 to R4.9). Repair and modernized roadside irrigation facilities. | 4J930 | 2020J | 2018/19 | 201.210 | \$875 | \$0 | \$0 | \$875 |
| TOTALS FY 2018/19 | | | | | | | | | | \$1,895 | \$0 | \$0 | \$1,895 |
| SHOPP - Roadside New Requested TOTALS | | | | | | | | | | \$2,495 | \$5,000 | \$0 | \$7,495 |
| SHOPP - Roadside PROGRAMMED TOTAL | | | | | | | | | | \$ 600 | \$ 5,000 | \$ - | \$ 5,600 |
| SHOPP - Roadside DIFFERENCE TOTAL | | | | | | | | | | \$ 1,895 | \$ - | \$ - | \$ 1,895 |

**GL: Section 130 – Railroad/Highway
Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 2017-26

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17

Grouping Category: Local Section 130/Grade Crossings

| Dist | CT ID (USDOT RR Xing No.) | County | Implementing Agency | Project Description | Location | Cost Estimate |
|------------------|---------------------------------|-------------|--|---|---|--------------------|
| 4 | 755037B | Santa Clara | California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara | Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara | In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks. | \$3,823,625 |
| 4 | 750037J | Alameda | California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont | Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda | In the County of Alameda at Dusterberry Way in Union Pacific tracks. | \$1,363,988 |
| 4 | 749965G | Santa Clara | California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara | Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara | In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks. | \$1,380,000 |
| 1 Project | | | | | | \$6,567,613 |

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

| Dist | CT ID (USDOT RR Xing No.) | County | Implementing Agency | Project Description | Location | Cost Estimate |
|------------------|---------------------------------|-------------|--|---|---|--------------------|
| 4 | 754998E | Santa Clara | California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto | Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara | In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks. | \$6,516,000 |
| 1 Project | | | | | | \$6,516,000 |