

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415,778,6700 www.mtc.ca.gov

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September 20, 2017

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Attention: Abhijit Bagde

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Andrew B. Fremier Deputy Executive Director Operations

Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

RE: MTC TIP Revision No. 2017-15 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-15 revises 16 projects with a net increase in funding of \$12.2 million. Among other changes, this revision:

- Updates the funding plans of six Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions;
- Updates the funding plan and back-up listing of one grouped listing to reflect the latest information from Caltrans regarding the State Highway Operations and Protection Program (SHOPP), including the addition of \$4.8 million in SHOPP
- Updates the funding plan of one Federal Transit Administration (FTA) formula funded project to reflect changes in the fiscal year 2016-17 Transit Capital Priorities Program;
- Splits the El Cerrito del Norte BART Station Modernization project out of BART's system-wide Station Modernization program along with \$21.5 million in Proposition 1B funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in SHOPP funds and \$21.5M in Proposition 1B funds.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-15, remains in conformity with the applicable State

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Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-15, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,

Alix Bockelman

Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 17-15

cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Ms. Cecilia C. Godfrey, FHWA

Ms. Dominique Paukowits, FTA

Mr. Matt Lakin, EPA