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September 20, 2017

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-15 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-15 revises 16 projects with a net increase in funding of \$12.2 million. Among other changes, this revision:

- Updates the funding plans of six Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions;
- Updates the funding plan and back-up listing of one grouped listing to reflect the latest information from Caltrans regarding the State Highway Operations and Protection Program (SHOPP), including the addition of \$4.8 million in SHOPP funds;
- Updates the funding plan of one Federal Transit Administration (FTA) formula funded project to reflect changes in the fiscal year 2016-17 Transit Capital Priorities Program;
- Splits the El Cerrito del Norte BART Station Modernization project out of BART's system-wide Station Modernization program along with \$21.5 million in Proposition 1B funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in SHOPP funds and \$21.5M in Proposition 1B funds.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-15, remains in conformity with the applicable State

Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-15, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Alix Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 17-15

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Ms. Cecilia C. Godfrey, FHWA
Ms. Dominique Paukowits, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2017-15**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Update the project description to clarify the project scope	\$0	0.0%
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Update the funding plan to reprogram all funds from FY17 to FY18	\$0	0.0%
CC-170022	Concord	Commerce Ave Complete Streets	Update the funding plan to reprogram \$150K in PE STP and \$10K in ROW STP to CON, \$120K in CON Local to PE and \$200K in CON Local to ROW and remove \$80K in CON Local. Toll credits will be used in lieu of match for CON	-\$80,000	-4.1%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases	\$470,353	26.8%
SCL110107	San Jose	San Jose: Road Rehab and Ped. Facilities	Update the expanded description to clarify the project scope and update the funding plan to reprogram \$3.72M in ST-STP and \$485K in Local funds from FY17 to FY18 to match planned obligation	\$0	0.0%
System: State Highway					
ALA110002	Alameda County Transportation Commission (ACTC)	I-880/Industrial Parkway West Interchange	Update the funding plan to reprogram \$42.3M in RTP-LRP funds from CON FY22 to CON FY23	\$0	0.0%
ALA150001	Alameda County Transportation Commission (ACTC)	Route 84 widening, Pigeon Pass to I-680	Update the funding plan to change the fund source for \$32.5M from RTP-LRP to Sales Tax funds and reprogram funds between years and phases	\$0	0.0%
ALA170005	Alameda County Transportation Commission (ACTC)	I-880/Whipple Road Interchange Improvements	Update the funding plan to reprogram \$49.7M in RTP-LRP funds from CON FY21 to CON FY23	\$0	0.0%
ALA170011	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - West Grand HOV/Bus Only Lane	Update the funding plan to remove \$1.4 in Other Local funds and \$121K in RM-2 funds, and reprogram remaining funds between years and phases	-\$1,538,000	-20.5%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$4.7M in SHOPP Mandate funds	\$4,751,000	8.3%
System: Transit					
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Update the funding plan to change the source for \$2.4K in FY17 funds from 5307 to 5337 and clarify the phase of the project should implementation (CON)	\$0	0.0%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to reprogram \$637K in CON STP and \$83K in CON Local funds from FY17 to FY18 to match planned FTA transfer	\$0	0.0%
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Split out some improvements to El Cerrito del Norte BART Station along with \$21.5M in Prop-1B funds to CC-170024	-\$21,549,407	-10.5%
CC-170024	Bay Area Rapid Transit District (BART)	El Cerrito del Norte BART Station Modernization	Split out this project from TIP ID CC-130048 along with \$21.5M in Prop-1B funds and add \$7.2M in Sales Tax and \$1.4M in Other Local funds	\$30,168,407	~%

TIP Revision Summary 2017-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to reprogram \$705K in CON CMAQ from FY18 to FY19	\$0	0.0%
SCL150018	Santa Clara Valley Transportation Authority (VTA)	Peery Park Rides	Update the funding plan to reprogram \$1.1M in CON CMAQ and \$951K in CON Other Local from FY18 to FY17 to match FTA transfer	\$0	0.0%
Total Funding Change:				\$12,222,353	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$75,171,450	\$247,051,720	\$11,000,000	\$362,972,764	\$696,195,934	\$101,233,263
Proposed:	\$76,171,450	\$251,802,720	\$10,879,000	\$369,565,117	\$708,418,287	\$167,177,395
Delta:	\$1,000,000	\$4,751,000	-\$121,000	\$6,592,353	\$12,222,353	\$65,944,132

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110002 Revision: 2017-15 Version: 6 Status: ACCEPTED CTIPS ID: 20600004623

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/Industrial Parkway West Interchange Hwy Rte: 880
 Proj Description: In Hayward: At I-880/Industrial Parkway West: Reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.
 Revision Reason: Update the funding plan to reprogram \$42.3M in RTP-LRP funds from CON FY22 to CON FY23

Primary RTP ID: 17-01-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
PE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
ROW	RTP-LRP	7,175,000	-	-	-	-	-	7,175,000	-
ROW-SUB	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	32,966,000	-	-	-	-	-	32,966,000	-
CON-CE	RTP-LRP	9,359,000	-	-	-	-	-	9,359,000	-
Total Funding		57,000,000	-	-	2,500,000	-	500,000	54,000,000	-

CURRENT

TIP ID: ALA110002 Revision: 2017-14 Version: 5 Status: ACTIVE CTIPS ID: 20600004623

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/Industrial Parkway West Interchange Hwy Rte: 880
 Proj Description: At I-880/Industrial Parkway West , reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.
 Revision Reason: Update the funding plan to add \$3.4M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-01-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
PE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
ROW	RTP-LRP	7,175,000	-	-	-	-	-	7,175,000	-
ROW-SUB	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	32,966,000	-	-	-	-	-	32,966,000	-
CON-CE	RTP-LRP	9,359,000	-	-	-	-	-	9,359,000	-
Total Funding		57,000,000	-	-	2,500,000	-	500,000	54,000,000	-

End of Project ALA110002

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150001 Revision: 2017-15 Version: 4 Status: ACCEPTED CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84

Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.9): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend SB express lane to north of Koopman Road (PM 15.3)

Revision Reason: Update the funding plan to change the fund source for \$32.5M from RTP-LRP to Sales Tax funds and reprogram funds between years and phases

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	16,500,000	-	-	16,500,000	-	-	-	-
ROW	RTP-LRP	10,500,000	-	-	-	-	-	10,500,000	-
ROW	SALESTAX-MEASURE	20,000,000	-	-	20,000,000	-	-	-	-
CON	RTP-LRP	165,060,000	-	-	-	-	-	165,060,000	-
Total Funding		220,000,000	7,940,000	-	36,500,000	-	-	175,560,000	-

CURRENT

TIP ID: ALA150001 Revision: 2017-14 Version: 3 Status: ACTIVE CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84

Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.9): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend SB express lane to north of Koopman Road (PM 15.3)

Revision Reason: Update the project description to correct post miles and references to express lane direction and update RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PE	RTP-LRP	13,650,000	-	-	-	-	-	13,650,000	-
PE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
ROW	RTP-LRP	28,500,000	-	-	-	-	-	28,500,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	165,910,000	-	-	-	-	-	165,910,000	-
Total Funding		220,000,000	7,940,000	-	4,000,000	-	-	208,060,000	-

End of Project ALA150001

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170005 Revision: 2017-15 Version: 3 Status: ACCEPTED CTIPS ID: 20600006075

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/Whipple Road Interchange Improvements Hwy Rte: 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$49.7M in RTP-LRP funds from CON FY21 to CON FY23

Primary RTP ID: 17-01-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	7,500,000	-	-	-	-	-	7,500,000	-
PE	SALESTAX-MEASURE	7,500,000	-	-	7,500,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	49,675,000	-	-	-	-	-	49,675,000	-
Total Funding		68,000,000	-	-	7,500,000	-	2,000,000	58,500,000	-

CURRENT

TIP ID: ALA170005 Revision: 2017-14 Version: 2 Status: ACTIVE CTIPS ID: 20600006075

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/Whipple Road Interchange Improvements Hwy Rte: 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: Update the funding plan to add \$5.5M in Sales Tax and \$2.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-01-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	7,500,000	-	-	-	-	-	7,500,000	-
PE	SALESTAX-MEASURE	7,500,000	-	-	7,500,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	49,675,000	-	-	-	-	-	49,675,000	-
Total Funding		68,000,000	-	-	7,500,000	-	2,000,000	58,500,000	-

End of Project ALA170005

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170011 **Revision:** 2017-15 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600006126
Sponsoring Agency: MTC **Implementing Agency:** MTC
Trans. System: STATE HWY **Mode:**AUTO:50% | BUS:50% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT
Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane **Hwy Rte:**
Proj Description: In Oakland: Grand Avenue on-ramp: Convert shoulder to Bus/HOV only lane
Revision Reason: Update the funding plan to remove \$1.4 in Other Local funds and \$121K in RM-2 funds, and reprogram remaining funds between years and phases
Primary RTP ID: 17-10-0033 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** PR
RTP Description:
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	122,000	-	122,000	-	-	-	-	-
ENV	LOCAL GEN FUND	98,000	-	98,000	-	-	-	-	-
PSE	BT-RM2	200,000	-	200,000	-	-	-	-	-
CON	BT-RM2	5,557,000	-	-	5,557,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		5,977,000	-	420,000	5,557,000	-	-	-	-

CURRENT

TIP ID: ALA170011 **Revision:** 2017-03 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006126
Sponsoring Agency: MTC **Implementing Agency:** MTC
Trans. System: STATE HWY **Mode:**AUTO:50% | BUS:50% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT
Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane **Hwy Rte:**
Proj Description: In Oakland: Grand Avenue on-ramp: Convert shoulder to Bus/HOV only lane
Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$6M in Regional Measure 2 funds, and \$1.515M in SAFE funds
Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2,729 **Review:** PR
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	360,000	-	360,000	-	-	-	-	-
ENV	LOCAL GEN FUND	130,000	-	130,000	-	-	-	-	-
PSE	BT-RM2	275,000	-	275,000	-	-	-	-	-
CON	BT-RM2	5,365,000	-	-	5,365,000	-	-	-	-
CON	LOCAL GEN FUND	1,385,000	-	-	1,385,000	-	-	-	-
Total Funding		7,515,000	-	765,000	6,750,000	-	-	-	-

End of Project ALA170011

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170048 Revision: 2017-15 Version: 2 Status: ACCEPTED CTIPS ID: 20600006252

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease) Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Update the funding plan to change the source for \$2.4K in FY17 funds from 5307 to 5337 and clarify the phase of the project should implementation (CON)

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,355,640	-	1,355,640	-	-	-	-	-
CON	5337-T5	134,360	-	134,360	-	-	-	-	-
CON	LOCAL GEN FUND	1,490,000	-	1,490,000	-	-	-	-	-
Total Funding		2,980,000	-	2,980,000	-	-	-	-	-

CURRENT

TIP ID: ALA170048 Revision: 2017-13 Version: 1 Status: ACTIVE CTIPS ID: 20600006252

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease) Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Amend a new exempt project into the TIP with \$1.36M in 5307, \$132K in 5337 and \$1.49M in Local funds

Primary RTP ID: 240274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3 Review: PR

RTP Description: Union Pacific Railroad (UPRR) Capital Access Fee to operate Altamont Commuter Express (ACE) trains

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ROW	5307-T5	1,358,025	-	1,358,025	-	-	-	-	-
ROW	5337-T5	131,975	-	131,975	-	-	-	-	-
ROW	LOCAL GEN FUND	1,490,000	-	1,490,000	-	-	-	-	-
Total Funding		2,980,000	-	2,980,000	-	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 Revision: 2017-15 Version: 24 Status: ACCEPTED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: Update the funding plan to reprogram \$637K in CON STP and \$83K in CON Local funds from FY17 to FY18 to match planned FTA transfer

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,718,710	27,718,710	-	-	-	-	-	-
CON	5307-T5	3,652,562	1,609,122	2,043,440	-	-	-	-	-
CON	5339	1,344,299	1,344,299	-	-	-	-	-	-
CON	5339-T5	411,358	411,358	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,337,764	8,744,404	510,860	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		49,879,667	46,606,104	2,554,300	719,263	-	-	-	-

CURRENT

TIP ID: CC-070092 Revision: 2017-08 Version: 23 Status: ACTIVE CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: Update the funding plan to add \$2M in 5307 and \$511k in local funds to FY17 and update the project description

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,718,710	27,718,710	-	-	-	-	-	-
CON	5307-T5	3,652,562	1,609,122	2,043,440	-	-	-	-	-
CON	5339	1,344,299	1,344,299	-	-	-	-	-	-
CON	5339-T5	411,358	411,358	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,337,764	8,744,404	593,360	-	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	636,763	-	-	-	-	-
Total Funding		49,879,667	46,606,104	3,273,563	-	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130025	Revision: 2017-15	Version: 7	Status: ACCEPTED	CTIPS ID: 20600005580
Sponsoring Agency: Martinez		Implementing Agency: Martinez		
Trans. System: LOCAL ROAD	Mode: AUTO:95% BIKE/PED:5%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Martinez Various Streets and Roads Preservation				Hwy Rte:
Proj Description: Martinez: Various Streets and Roads: Rehab and reconstruction of roadways, modify curb ramps to meet current ADA standards, including constructing bulb-outs where there is insufficient room and resetting roadside signs				
Revision Reason: Update the project description to clarify the project scope				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost:	Review: AA
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
CON	STP-T4	1,023,000	-	-	1,023,000	-	-	-	-
Total Funding		1,285,000	100,000	-	1,185,000	-	-	-	-

CURRENT

TIP ID: CC-130025	Revision: 2017-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600005580
Sponsoring Agency: Martinez		Implementing Agency: Martinez		
Trans. System: LOCAL ROAD	Mode: AUTO:95% BIKE/PED:5%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Martinez Various Streets and Roads Preservation				Hwy Rte:
Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet current ADA standards				
Revision Reason: 2017 TIP Update				
Primary RTP ID: 230693	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$4,943	Review: AA
RTP Description: Local streets and roads operations and maintenance				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
CON	STP-T4	1,023,000	-	-	1,023,000	-	-	-	-
Total Funding		1,285,000	100,000	-	1,185,000	-	-	-	-

End of Project CC-130025

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130048 Revision: 2017-15 Version: 7 Status: ACCEPTED CTIPS ID: 20600005819

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: SYSTMGMT

Project Name: BART Station Modernization Program Hwy Rte:

Proj Description: All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

Revision Reason: Split out some improvements to El Cerrito del Norte BART Station along with \$21.5M in Prop-1B funds to CC-170024

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC	-	-	-	-	-	-	-	-
CON	PROP-1B	162,709,160	162,709,160	-	-	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total Funding		182,935,160	166,209,160	-	-	-	-	16,726,000	1,918,472

CURRENT

TIP ID: CC-130048 Revision: 2017-13 Version: 6 Status: ACTIVE CTIPS ID: 20600005819

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: SYSTMGMT

Project Name: BART Station Modernization Program Hwy Rte:

Proj Description: All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

Revision Reason: Split some 19th St BART Station improvements out to ALA170055 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC	-	-	-	-	-	-	-	-
CON	PROP-1B	184,258,567	184,258,567	-	-	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total Funding		204,484,567	187,758,567	-	-	-	-	16,726,000	1,918,472

End of Project CC-130048

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150018 Revision: 2017-15 Version: 6 Status: ACCEPTED CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:
 Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.
 Revision Reason: Update the funding plan to reprogram all funds from FY17 to FY18
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	-	48,232	-	-	-	-
PE	STP-T4	251,768	-	-	251,768	-	-	-	-
CON	LOCAL GEN FUND	101,768	-	-	101,768	-	-	-	-
CON	STP-T4	531,232	-	-	531,232	-	-	-	-
Total Funding		933,000	-	-	933,000	-	-	-	-

CURRENT

TIP ID: CC-150018 Revision: 2017-05 Version: 5 Status: ACTIVE CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:
 Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.
 Revision Reason: Update the funding plan to change the fund source of \$783K FY17 funds from CMAQ to STP
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	48,232	-	-	-	-	-
PE	STP-T4	251,768	-	251,768	-	-	-	-	-
CON	LOCAL GEN FUND	101,768	-	101,768	-	-	-	-	-
CON	STP-T4	531,232	-	531,232	-	-	-	-	-
Total Funding		933,000	-	933,000	-	-	-	-	-

End of Project CC-150018

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170022 Revision: 2017-15 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:40% | BIKE/PED:40% | BUS:20% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Commerce Ave Complete Streets Hwy Rte:

Proj Description: Concord: Along Commerce Ave: Upgrade street to Complete Streets standards including installing a Class III bike route, reconstruct asphalt pavement , ADA compliant sidewalk improvements, improved lighting and improved access to transit

Revision Reason: Update the funding plan to reprogram \$150K in PE STP and \$10K in ROW STP to CON, \$120K in CON Local to PE and \$200K in CON Local to ROW and remove \$80K in CON Local. Toll credits will be used in lieu of match for CON

Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	-	-	170,000	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	1,440,000	-	-	-	1,440,000	-	-	165,168
Total Funding		1,860,000	-	-	420,000	1,440,000	-	-	165,168

CURRENT

TIP ID: CC-170022 Revision: 2017-13 Version: 1 Status: ACTIVE CTIPS ID: 20600006264

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:40% | BIKE/PED:40% | BUS:20% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Commerce Ave Complete Streets Hwy Rte:

Proj Description: In Concord: Along Commerce Ave: Upgrade street to Complete Streets standards including installing a Class III bike route, reconstruct asphalt pavement , ADA compliant sidewalk improvements, improved lighting and improved access to transit

Revision Reason: Amend a new exempt project to the TIP with \$1.44M in STP and \$500K in Other Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PE	STP-T4	150,000	-	-	150,000	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
ROW	STP-T4	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	STP-T4	1,280,000	-	-	-	1,280,000	-	-	-
Total Funding		1,940,000	-	-	260,000	1,680,000	-	-	-

End of Project CC-170022

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170024 Revision: 2017-15 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: SYSTMGMT

Project Name: El Cerrito del Norte BART Station Modernization Hwy Rte:

Proj Description: BART: El Cerrito del Norte BART Station: Modernize the station including: expanding the station to relieve crowding, improve accessibility, reduce fare evasion, and enhance the customer experience.

Revision Reason: Split out this project from TIP ID CC-130048 along with \$21.5M in Prop-1B funds and add \$7.2M in Sales Tax and \$1.4M in Other Local funds

Primary RTP ID: 17-10-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	1,408,593	-	1,408,593	-	-	-	-	-
CON	PROP-1B	21,549,407	-	21,549,407	-	-	-	-	-
CON	SALESTAX-MEASURE	7,210,407	-	7,210,407	-	-	-	-	-
Total Funding		30,168,407	-	30,168,407	-	-	-	-	-

End of Project CC-170024

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150008 Revision: 2017-15 Version: 5 Status: ACCEPTED CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases

Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	377,628	377,628	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	1,000,000	-	-	-	-
CON	SALESTAX-MEASURE	548,725	-	-	548,725	-	-	-	-
CON	VRF	300,000	-	-	300,000	-	-	-	-
Total Funding		2,226,353	377,628	-	1,848,725	-	-	-	-

CURRENT

TIP ID: MRN150008 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: 2017 TIP Update

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
CON	GASTAX	431,000	-	431,000	-	-	-	-	-
CON	LOCAL GEN FUND	791,000	-	791,000	-	-	-	-	-
CON	SALESTAX-MEASURE	484,000	-	484,000	-	-	-	-	-
Total Funding		1,756,000	50,000	1,706,000	-	-	-	-	-

End of Project MRN150008

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001 Revision: 2017-15 Version: 10 Status: ACCEPTED CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:45% | AUTO:30% | RAIL:25% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Bay Area Commuter Benefits Program Hwy Rte:
 Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
 Revision Reason: Update the funding plan to reprogram \$705K in CON CMAQ from FY18 to FY19
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5	1,784,700	-	-	-	1,378,700	-	406,000	204,705
Total Funding		6,784,700	5,000,000	-	-	1,378,700	-	406,000	204,705

CURRENT

TIP ID: MTC050001 Revision: 2017-03 Version: 9 Status: ACTIVE CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:45% | AUTO:30% | RAIL:25% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Bay Area Commuter Benefits Program Hwy Rte:
 Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
 Revision Reason: Update the funding plan to add \$1.8M in CON CMAQ, revise the project title and clarify project scope
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5	1,784,700	-	-	705,000	673,700	-	406,000	204,705
Total Funding		6,784,700	5,000,000	-	705,000	673,700	-	406,000	204,705

End of Project MTC050001

Report of TIP Revision 2017-15 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110107 **Revision:** 2017-15 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005244

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: San Jose: Road Rehab and Ped. Facilities **Hwy Rte:**

Proj Description: In San Jose, On various streets, Rehabilitate roadway and construct pedestrian facilities.

Revision Reason: Update the expanded description to clarify the project scope and update the funding plan to reprogram \$3.72M in ST-STP and \$485K in Local funds from FY17 to FY18 to match planned obligation

Primary RTP ID: 17-07-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,611,000	1,126,000	-	485,000	-	-	-	-
CON	ST-STP-T4	12,410,000	8,690,000	-	3,720,000	-	-	-	-
Total Funding		14,421,000	9,816,000	400,000	4,205,000	-	-	-	-

CURRENT

TIP ID: SCL110107 **Revision:** 2017-10 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005244

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: San Jose: Road Rehab and Ped. Facilities **Hwy Rte:**

Proj Description: In San Jose, On various streets, Rehabilitate roadway and construct pedestrian facilities.

Revision Reason: Amend a previously archived project back into the TIP and reprogram \$400K in Local funds from FY13 CON to FY17 PE and \$3.7M in CON State-STP and \$485K in CON Local funds from FY13 to FY17 and remove \$579K in FY13 Local funds and clarify the project scope

Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$6,757 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,611,000	1,126,000	485,000	-	-	-	-	-
CON	ST-STP-T4	12,410,000	8,690,000	3,720,000	-	-	-	-	-
Total Funding		14,421,000	9,816,000	4,605,000	-	-	-	-	-

End of Project SCL110107

Report of TIP Revision 2017-15
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150018 Revision: 2017-15 Version: 4 Status: PROPOSED CTIPS ID: 20600006031

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SHUTTLE BUS Purpose: SYSTMGMT
 Project Name: Peery Park Rides Hwy Rte:

Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy
 Revision Reason: Update the funding plan to reprogram \$1.1M in CON CMAQ and \$951K in CON Other Local from FY18 to FY17 to match FTA transfer

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	1,129,000	-	1,129,000	-	-	-	-	-
CON	LOCAL GEN FUND	951,000	-	951,000	-	-	-	-	-
Total Funding		2,080,000	-	2,080,000	-	-	-	-	-

CURRENT

TIP ID: SCL150018 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006031

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SHUTTLE BUS Purpose: SYSTMGMT
 Project Name: Peery Park Rides Hwy Rte:

Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy

Revision Reason: 2017 TIP Update

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	1,129,000	-	-	1,129,000	-	-	-	-
CON	LOCAL GEN FUND	951,000	-	-	951,000	-	-	-	-
Total Funding		2,080,000	-	-	2,080,000	-	-	-	-

End of Project SCL150018

**Report of TIP Revision 2017-15
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170009 Revision: 2017-15 Version: 3 Status: ACCEPTED CTIPS ID: 20600006106

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$4.7M in SHOPP Mandate funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	61,888,000	-	10,866,000	8,015,000	17,341,000	25,666,000	-	7,098,554
Total Funding		61,888,000	-	10,866,000	8,015,000	17,341,000	25,666,000	-	7,098,554

CURRENT

TIP ID: VAR170009 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006106

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$7.3M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	57,137,000	-	10,866,000	12,586,000	11,575,000	22,110,000	-	6,553,614
Total Funding		57,137,000	-	10,866,000	12,586,000	11,575,000	22,110,000	-	6,553,614

End of Project VAR170009

Report of TIP Revision 2017-15
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$75,171,450	\$247,051,720	\$11,000,000	\$362,972,764	\$696,195,934	\$101,233,263	\$8,676,791
Proposed:	\$76,171,450	\$251,802,720	\$10,879,000	\$369,565,117	\$708,418,287	\$167,177,395	\$9,386,899
Delta:	\$1,000,000	\$4,751,000	-\$121,000	\$6,592,353	\$12,222,353	\$65,944,132	\$710,108

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID – VAR170009)**

Last updated with 2017-15

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mandates												
04	ALA	580	R41.4/R41.5	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$ 1,713	\$ 10	\$ 1,956	\$ 3,679
04	MRN	101	0.0/4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$ 1,496	\$ 351	\$ 1,682	\$ 3,529
04	NAP	29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$ 1,675	\$ 561	\$ 1,422	\$ 3,658
TOTALS FY 2016/2017									\$ 4,884	\$ 922	\$ 5,060	\$ 10,866
4	ALA	VAR		In Alameda and Contra Costa Counties at various locations. Construct curb ramps and sidewalks.	0G221	0142F	2017/18	201.361	\$1,935	\$20	\$700	\$2,655
04	SON	116	26.6/26.9	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$ 2,430	\$ 140	\$ 2,790	\$ 5,360
TOTALS FY 2017/2018									\$ 4,365	\$ 160	\$ 3,490	\$ 8,015
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2018/19	201.378	\$ 2,448	\$ 125	\$ 3,500	\$ 6,073
04	ALA	13	T9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities. (G13 Contingency Project)	2G660	0144A	2018/19	201.378	\$ 1,750	\$ 200	\$ -	\$ 1,950
04	MRN	1	0.0/0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2018/19	201.378	\$ 2,660	\$ 842	\$ 1,976	\$ 5,478
04	SCL	85	18.0/24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to ADA standards.	2G730	0434G	2018/19	201.361	\$ 1,937	\$ 50	\$ 1,853	\$ 3,840
TOTALS FY 2018/2019									\$ 8,795	\$ 1,217	\$ 7,329	\$ 17,341
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.	2G460	0124M	2019/20	201.378	\$ 1,660	\$ 120	\$ 1,389	\$ 3,169

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	185	3.3/9.8	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2019/20	201.378	\$ 1,653	\$ 50	\$ 2,252	\$ 3,955
04	SF	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2019/20	201.335	\$ 1,721	\$ 1,050	\$ 785	\$ 3,556
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	0J720	1487G	2019/20	201.335	\$ 2,278	\$ 204	\$ 2,008	\$ 4,490
04	SM	82	R12.9/R15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to ADA standards. (Long Lead Project)	1G900	0730D	2019/20	201.378	\$ 5,220	\$ -	\$ -	\$ 5,220
04	SON	116	8.5/10.5	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality.	2J840	1487F	2019/20	201.335	\$ 2,090	\$ 370	\$ 2,816	\$ 5,276
TOTALS FY 2019/2020									\$ 14,622	\$ 1,794	\$ 9,250	\$ 25,666
SHOPP - Mandates NEW REQUESTED TOTAL									\$ 32,666	\$ 4,093	\$ 25,129	\$ 61,888
SHOPP - Mandates PROGRAMMED TOTAL									\$ 28,852	\$ 3,931	\$ 24,354	\$ 57,137
SHOPP - Mandates DIFFERENCE TOTAL									\$ 3,814	\$ 162	\$ 775	\$ 4,751