

TIP Revision Summary 2017-11

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130005	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	Update the funding plan to reprogram \$79K in STP funds from PE FY16 to CON FY16; Reprogram \$52K in CMAQ funds from PE FY14 to CON FY16; Remove \$35K in Local funds from PE FY16 and \$7K in Local funds from PE FY14; Add \$17K in Local funds to CON FY16	-\$25,000	-0.5%
REG110010	Metropolitan Transportation Commission (MTC)	Regional Bicycle Sharing Program	Update the funding plan to remove \$1.7M in CMAQ funds from CON FY13 and remove \$1.4M in CMAQ funds from CON FY14	-\$3,056,266	-11.3%
System: Transit					
SF-070003	San Francisco Municipal Transport Agency (SFMTA)	Historic Streetcar Extension to Fort Mason	Update the funding plan to reprogram \$41K in Salestax funds from PE FY16, \$41K in Salestax funds from PE FY16 and \$302K in Salestax funds from PE FY18 to PE FY20 and add \$357K in Salestax funds to PE FY20.	\$356,966	0.5%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$1.4M in Federal Grade Crossing funds to CON FY17	\$1,363,988	35.7%
Total Funding Change:				-\$1,360,312	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$17,409,625	\$0	\$1,662,900	\$85,935,750	\$105,008,275	\$4,166,537
Proposed:	\$15,717,347	\$0	\$1,662,900	\$86,267,716	\$103,647,963	\$5,928,613
Delta:	-\$1,692,278	\$0	\$0	\$331,966	-\$1,360,312	\$1,762,076

Report of TIP Revision 2017-11

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130005 **Revision:** 2017-11 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005610

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Trans. System: LOCAL ROAD **Mode:**AUTO:50% | BIKE/PED:50% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements **Hwy Rte:**

Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy; Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: Update the funding plan to reprogram \$79K in STP funds from PE FY16 to CON FY16; Reprogram \$52K in CMAQ funds from PE FY14 to CON FY16; Remove \$35K in Local funds from PE FY16 and \$7K in Local funds from PE FY14; Add \$17K in Local funds to CON FY16

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	446,000	446,000	-	-	-	-	-	-
PE	GASTAX	58,000	58,000	-	-	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	3,674,000	3,674,000	-	-	-	-	-	-
CON	GASTAX	561,000	561,000	-	-	-	-	-	-
CON	STP-T4	650,000	650,000	-	-	-	-	-	-
Total Funding		5,489,000	5,489,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130005 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005610

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Trans. System: LOCAL ROAD **Mode:**AUTO:50% | BIKE/PED:50% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements **Hwy Rte:**

Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy; Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	498,000	498,000	-	-	-	-	-	-
PE	GASTAX	100,000	100,000	-	-	-	-	-	-
PE	STP-T4	79,000	79,000	-	-	-	-	-	-
ROW	GASTAX	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	3,622,000	3,622,000	-	-	-	-	-	-
CON	GASTAX	544,000	544,000	-	-	-	-	-	-
CON	STP-T4	571,000	571,000	-	-	-	-	-	-
Total Funding		5,514,000	5,514,000	-	-	-	-	-	-

End of Project CC-130005

Report of TIP Revision 2017-11 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110010 Revision: 2017-11 Version: 13 Status: PROPOSED CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: Update the funding plan to remove \$1.7M in CMAQ funds from CON FY13 and remove \$1.4M in CMAQ funds from CON FY14
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	5,714,734	5,714,734	-	-	-	-	-	36,662
CON	LOCAL GEN FUND	16,656,750	16,656,750	-	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		24,084,384	24,084,384	-	-	-	-	-	36,662

CURRENT

TIP ID: REG110010 Revision: 2017-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: 2017 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	8,771,000	8,771,000	-	-	-	-	-	197,858
CON	LOCAL GEN FUND	16,656,750	16,656,750	-	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		27,140,650	27,140,650	-	-	-	-	-	197,858

End of Project REG110010

Report of TIP Revision 2017-11 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070003 **Revision:** 2017-11 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600003896
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** EXPANSION
Project Name: Historic Streetcar Extension to Fort Mason **Hwy Rte:**
Proj Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.
Revision Reason: Update the funding plan to reprogram \$41K in Salestax funds from PE FY16, \$41K in Salestax funds from PE FY16 and \$302K in Salestax funds from PE FY18 to PE FY20 and add \$357K in Salestax funds to PE FY20.
Primary RTP ID: 22415 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$69 **Review:** AA
RTP Description: Extend historic streetcar service from Fort Mason from Fisherman*s Wharf and along the Embarcadero to the 4th and King Caltrain Station
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	24,148,404	-	-	-	-	-	24,148,404	-
PE	SALESTAX-MEASURE	741,000	-	-	-	-	741,000	-	-
CON	RTP-LRP	43,997,562	-	-	-	-	-	43,997,562	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
Total Funding		68,886,966	-	-	-	-	741,000	68,145,966	-

CURRENT

TIP ID: SF-070003 **Revision:** 2017-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600003896
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** EXPANSION
Project Name: Historic Streetcar Extension to Fort Mason **Hwy Rte:**
Proj Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram RTP-LRP funds from FY19 to FY21 and add \$18.6M in FY21 PE RTP-LRP
Primary RTP ID: 22415 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$69 **Review:** PR
RTP Description: Extend historic streetcar service from Fort Mason from Fisherman*s Wharf and along the Embarcadero to the 4th and King Caltrain Station
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	24,148,404	-	-	-	-	-	24,148,404	-
PE	SALESTAX-MEASURE	384,034	41,122	41,122	301,790	-	-	-	-
CON	RTP-LRP	43,997,562	-	-	-	-	-	43,997,562	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
Total Funding		68,530,000	41,122	41,122	301,790	-	-	68,145,966	-

End of Project SF-070003

Report of TIP Revision 2017-11
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170017 Revision: 2017-11 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: GL: Railroad-Highway Crossing Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$1.4M in Federal Grade Crossing funds to CON FY17

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$81 Review: AA

RTP Description: Section 130 State Rail Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	FEDERAL-OTHER	5,187,613	-	5,187,613	-	-	-	-	595,019
Total Funding		5,187,613	-	5,187,613	-	-	-	-	595,019

CURRENT

TIP ID: VAR170017 Revision: 2017-10 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: GL: Railroad-Highway Crossing Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Amend a new grouped listing into the TIP with \$3.8M in Section 130 Railroad-Highway Crossing funds

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$81 Review: PR

RTP Description: Section 130 State Rail Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	FEDERAL-OTHER	3,823,625	-	3,823,625	-	-	-	-	438,570
Total Funding		3,823,625	-	3,823,625	-	-	-	-	438,570

End of Project VAR170017

Report of TIP Revision 2017-11
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$17,409,625	\$0	\$1,662,900	\$85,935,750	\$105,008,275	\$4,166,537	\$636,428
Proposed:	\$15,717,347	\$0	\$1,662,900	\$86,267,716	\$103,647,963	\$5,928,613	\$631,681
Delta:	-\$1,692,278	\$0	\$0	\$331,966	-\$1,360,312	\$1,762,076	-\$4,747

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Section 130 – Railroad/Highway
Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 17-11

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
1 Project						\$5,187,613