

**TIP Revision Summary
2017-09**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130025	Fremont	Fremont City Center Multi-Modal Improvements	Update the funding plan to add \$412K in OBAG funds to CON FY16 as the funds are being transferred from the previously archived ALA130020	\$411,984	2.9%
CC-050030	Contra Costa County	Vasco Road Safety Improvements	Update the funding plan to reprogram \$1M in Local funds from PE FY17 to PE FY18	\$0	0.0%
CC-070075	Contra Costa County	Kirker Pass Road NB Truck Climbing Lanes	Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the funding plan to remove \$551K in STP funds from CON FY13 as the funds are being transferred to SCL 130037	-\$550,929	-5.4%
SCL130030	Sunnyvale	Maude Avenue Bikeway and Streetscape	Update the funding plan to add \$233k in CMAQ-OBAG funds for CON FY18 as the funds are being transferred from the previously archived SCL130033	\$223,065	26.9%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to add \$551K in STP funds to CON FY17 as the funds are being transferred from SCL090002	\$550,928	5.7%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure & Non-infrastructure	Update the implementing agency to the City of Vallejo	\$0	0.0%
System: Regional					
CC-150013	Contra Costa Transportation Authority (CCTA)	SR 4 Integrated Corridor Management	Update the funding plan to remove \$350K in RTP-LRP funds from CON FY21	-\$350,000	-2.3%
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to add \$9.1M in FY19 CON CMAQ funds; toll credits will be applied in lieu of match	\$9,126,000	8.8%
System: State Highway					
ALA170001	Alameda County Transportation Commission (ACTC)	State Route 262 (Mission Blvd) Improvements	Update the funding plan to reprogram \$1.5M in Salestax funds from ENV FY18 to ENV FY19, and \$2M in Salestax funds from PE FY18 to PE FY19	\$0	0.0%
ALA170008	Alameda County Transportation Commission (ACTC)	I-580/680 Interchange HOV/HOT Widening	Update the funding plan to reprogram \$1M in Salestax funds from ENV FY18 to ENV FY19, and \$2M in Local funds from PE FY18 to PE FY19	\$0	0.0%
ALA170010	Alameda County Transportation Commission (ACTC)	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	Update the funding plan to reprogram \$1.5M in Salestax funds from ENV FY18 to ENV FY19	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update the funding plan to change the source for \$2.5M from RTP-LRP to Local, remove \$817K in RTP-LRP and reprogram funds between years and phases	-\$817,000	-8.5%

**TIP Revision Summary
2017-09**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG170002	Metropolitan Transportation Commission (MTC)	Transportation Management Systems	Update the funding plan to change the source for \$90K from Local to RM1 funds and change the source and program year for \$2.91M from FY17 Local to FY18 STP, toll credits will be used in lieu of match for STP funds.	\$0	0.0%
SCL130044	Santa Clara Valley Transportation Authority (VTA)	I-880 Stevens Creek Landscaping	Update the funding plan to change the source for \$1.4M in FY17 CON funds from Other Local to HPP funds as the HPP funds are being transferred from the previously archived SCL070002	-\$65,721	-1.7%
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to reprogram \$15.8M in Earmark funds, \$15.2M in Salestax funds, \$3M in Prop 1B funds, and \$1M in STP funds from CON FY19 to CON FY18	\$0	0.0%
System: Transit					
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Update funding plan to add \$1.4M in Local funds to CON FY20, and reprogram OBAG funds from CON FY18 to CON FY20	\$1,425,167	13.0%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Update the funding plan to reprogram CON from FY18 to FY20, change the source for \$1.9M in CON funds from Local to Private and add \$1.9M in FY17 PSE Local funds.	\$1,900,000	20.8%
REG150004	Metropolitan Transportation Commission (MTC)	GL: Lifeline Cycle 4 5307 JARC	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$222K in 5307 and \$222k in Other Local funds.	\$444,420	2.6%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$2.5M in 5339 discretionary LoNo funds, \$3.4M in Other State (LCTOP) funds, and \$245K in Local funds to CON FY17	\$6,052,500	2.6%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the source for \$100M in CON funds from RTP-LRP to 5309 Small Starts funds and reprogram from FY21 to FY17	\$0	0.0%
SF-130005	San Francisco County Transport Authority (SFCTA)	Treasure Island Pricing Mobility Improvements	Update the funding plan to reprogram \$1M in Local funds from PE FY16 to PE FY18 and \$4M in Private funds from CON FY18 to CON FY19	\$0	0.0%
SF-170001	Port of San Francisco	Mission Bay Ferry Terminal	Update the funding plan to remove \$540K in RTP-LRP from CON FY21	-\$540,000	-3.1%
SF-990004	San Francisco Municipal Transport Agency (SFMTA)	Islais Creek Motor Coach Facility Phase I & II	Update the project title to properly reflect the project description	\$0	0.0%

Total Funding Change: \$17,810,414

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$437,291,222	\$889,532,500	\$39,830,000	\$2,074,038,919	\$3,440,692,641	\$1,147,882,098
Proposed:	\$553,997,652	\$892,881,395	\$39,920,000	\$1,971,704,008	\$3,458,503,055	\$1,271,012,057
Delta:	\$116,706,430	\$3,348,895	\$90,000	-\$102,334,911	\$17,810,414	\$123,129,959

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130025 **Revision:** 2017-09 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600005686

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** COLLECTOR **Purpose:** EXPANSION

Project Name: Fremont City Center Multi-Modal Improvements **Hwy Rte:**

Proj Description: Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: Update the funding plan to add \$412K in OBAG funds to CON FY16 as the funds are being transferred from the previously archived ALA130020

Primary RTP ID: 240391 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	943,000	943,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,300,000	5,300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,244,000	2,244,000	-	-	-	-	-	-
CON	STP-T4	6,266,984	6,266,984	-	-	-	-	-	-
Total Funding		14,753,984	14,753,984	-	-	-	-	-	-

CURRENT

TIP ID: ALA130025 **Revision:** 2017-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005686

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** COLLECTOR **Purpose:** EXPANSION

Project Name: Fremont City Center Multi-Modal Improvements **Hwy Rte:**

Proj Description: Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240391 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	943,000	943,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,300,000	5,300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,244,000	2,244,000	-	-	-	-	-	-
CON	STP-T4	5,855,000	5,855,000	-	-	-	-	-	-
Total Funding		14,342,000	14,342,000	-	-	-	-	-	-

End of Project ALA130025

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150052 **Revision:** 2017-09 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006113

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** EXPANSION

Project Name: AC Transit: SFOBB Forward **Hwy Rte:**

Proj Description: AC Transit: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding.

Revision Reason: Update funding plan to add \$1.4M in Local funds to CON FY20, and reprogram OBAG funds from CON FY18 to CON FY20

Primary RTP ID: 240382 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,069 **Review:** AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	9,000,000	-	-	-	-	9,000,000	-	1,032,300
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	229,400
CON	LOCAL GEN FUND	1,425,167	-	-	-	-	1,425,167	-	-
Total Funding		12,425,167	-	-	-	-	12,425,167	-	1,261,700

CURRENT

TIP ID: ALA150052 **Revision:** 2017-03 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006113

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** EXPANSION

Project Name: AC Transit: SFOBB Forward **Hwy Rte:**

Proj Description: AC Transit: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding.

Revision Reason: Carry forward existing exempt project from the 2015 TIP to the 2017 TIP

Primary RTP ID: 240382 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,069 **Review:** PR

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	9,000,000	-	-	9,000,000	-	-	-	1,032,300
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		11,000,000	-	-	11,000,000	-	-	-	1,261,700

End of Project ALA150052

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170001 Revision: 2017-09 Version: 2 Status: ACCEPTED CTIPS ID: 20600006071

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: EXPANSION

Project Name: State Route 262 (Mission Blvd) Improvements Hwy Rte: 262

Proj Description: In Fremont: Mission Blvd/I-680 IC: widen Mission Blvd to 3 lanes each direction through IC, rebuild the NB and SB I-680 on and off ramps

Revision Reason: Update the funding plan to reprogram \$1.5M in Salestax funds from ENV FY18 to ENV FY19, and \$2M in Salestax funds from PE FY18 to PE FY19

Primary RTP ID: 230110 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA

RTP Description: Improvement Route 262 Mission Boulevard cross connector, includes widen Mission Boulevard to 3 lanes in each direction throughout I-680 interchange, extend westbound right turn lane from Warm Springs to Mohave, extend westbound left turn lanes at Warm Springs, rebuild northbound and southbound I-680 on and off ramps

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	-	-	-	1,500,000	-	-	-
PE	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RTP-LRP	400,000	-	-	-	-	-	400,000	-
CON	RTP-LRP	16,220,000	-	-	-	-	-	16,220,000	-
Total Funding		20,120,000	-	-	-	3,500,000	-	16,620,000	-

CURRENT

TIP ID: ALA170001 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006071

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: EXPANSION

Project Name: State Route 262 (Mission Blvd) Improvements Hwy Rte: 262

Proj Description: In Fremont: Mission Blvd/I-680 IC: widen Mission Blvd to 3 lanes each direction through IC, rebuild the NB and SB I-680 on and off ramps

Revision Reason: 2017 TIP Update - Add a new non-exempt project to the TIP with \$3.5M in Sales Tax and \$16.6M in RTP-LRP funds

Primary RTP ID: 230110 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR

RTP Description: Improvement Route 262 Mission Boulevard cross connector, includes widen Mission Boulevard to 3 lanes in each direction throughout I-680 interchange, extend westbound right turn lane from Warm Springs to Mohave, extend westbound left turn lanes at Warm Springs, rebuild northbound and southbound I-680 on and off ramps

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	-	-	1,500,000	-	-	-	-
PE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
ROW	RTP-LRP	400,000	-	-	-	-	-	400,000	-
CON	RTP-LRP	16,220,000	-	-	-	-	-	16,220,000	-
Total Funding		20,120,000	-	-	3,500,000	-	-	16,620,000	-

End of Project ALA170001

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170008 Revision: 2017-09 Version: 2 Status: ACCEPTED CTIPS ID: 20600006096

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-580/680 Interchange HOV/HOT Widening Hwy Rte: 580

Proj Description: Alameda County: On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado: Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road

Revision Reason: Update the funding plan to reprogram \$1M in Salestax funds from ENV FY18 to ENV FY19, and \$2M in Local funds from PE FY18 to PE FY19

Primary RTP ID: 230684 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$310 Review: AA

RTP Description: Widen I-580/I-680 interchange in each direction for express lanes (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
PSE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
PE	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
PE	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	150,000,000	-	-	-	-	-	150,000,000	-
Total Funding		186,000,000	-	-	-	3,000,000	-	183,000,000	-

CURRENT

TIP ID: ALA170008 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006096

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-580/680 Interchange HOV/HOT Widening Hwy Rte: 580

Proj Description: Alameda County: On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and Amado: Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to Tassajara Road

Revision Reason: 2017 TIP Update - Amend a new non-exempt project into the TIP with \$5.0M in FY21 ROW RTP-LRP, \$2M in FY18 PE Sales Tax, \$28.0M in FY21 PE RTP-LRP, \$150.0M in FY24 CON RTP-LRP, and \$1.0M in FY18 ENV Sales Tax

Primary RTP ID: 230684 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$310 Review: PR

RTP Description: Widen I-580/I-680 interchange in each direction for express lanes (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,000,000	-	-	1,000,000	-	-	-	-
PSE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
PE	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	150,000,000	-	-	-	-	-	150,000,000	-
Total Funding		186,000,000	-	-	3,000,000	-	-	183,000,000	-

End of Project ALA170008

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170010 Revision: 2017-09 Version: 2 Status: ACCEPTED CTIPS ID: 20600006100

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger Hwy Rte: 880

Proj Description: Alameda County: I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road: Widen to provide one HOV/express lane

Revision Reason: Update the funding plan to reprogram \$1.5M in Salestax funds from ENV FY18 to ENV FY19

Primary RTP ID: 230088 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$221 Review: AA

RTP Description: Extend I-880 northbound express lanes from north of Hacienda Avenue to Hegenberger Road (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	-	-	-	1,500,000	-	-	-
PSE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
PE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
ROW	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP	174,500,000	-	-	-	-	-	174,500,000	-
Total Funding		221,000,000	-	-	-	1,500,000	-	219,500,000	-

CURRENT

TIP ID: ALA170010 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006100

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger Hwy Rte: 880

Proj Description: Alameda County: I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road: Widen to provide one HOV/express lane

Revision Reason: 2017 TIP Update - Amend a new nonexempt project into the TIP with \$1.5M in PE Sales Tax and \$220M in RTP-LRP

Primary RTP ID: 230088 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$221 Review: PR

RTP Description: Extend I-880 northbound express lanes from north of Hacienda Avenue to Hegenberger Road (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	-	-	1,500,000	-	-	-	-
PSE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
PE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
ROW	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	RTP-LRP	174,500,000	-	-	-	-	-	174,500,000	-
Total Funding		221,000,000	-	-	1,500,000	-	-	219,500,000	-

End of Project ALA170010

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050030 **Revision:** 2017-09 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600003390

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Vasco Road Safety Improvements **Hwy Rte:**

Proj Description: Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for 1.5 miles.

Revision Reason: Update the funding plan to reprogram \$1M in Local funds from PE FY17 to PE FY18

Primary RTP ID: 98198 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** PR

RTP Description: Improve safety and operations on Vasco Road in Contra Costa and Alameda counties

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	4,400,000	3,400,000	-	1,000,000	-	-	-	-
ROW	LOCAL GEN FUND	200,000	100,000	-	-	-	-	100,000	-
CON	EARMARK-T3	60,894	60,894	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	SALESTAX-GENERAL	654,000	654,000	-	-	-	-	-	-
CON	ST-STP-ARRA	634,648	634,648	-	-	-	-	-	-
CON	STP-ARRA	10,644,435	10,644,435	-	-	-	-	-	-
Total Funding		33,093,977	15,493,977	-	1,000,000	-	1,500,000	15,100,000	-

CURRENT

TIP ID: CC-050030 **Revision:** 2017-00 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600003390

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Vasco Road Safety Improvements **Hwy Rte:**

Proj Description: Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for 1.5 miles.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram FY18 ROW and FY19 CON to FY21

Primary RTP ID: 98198 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** AA

RTP Description: Improve safety and operations on Vasco Road in Contra Costa and Alameda counties

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	4,400,000	3,400,000	1,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	100,000	-	-	-	-	100,000	-
CON	EARMARK-T3	60,894	60,894	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	15,000,000	-	-	-	-	-	15,000,000	-
CON	SALESTAX-GENERAL	654,000	654,000	-	-	-	-	-	-
CON	ST-STP-ARRA	634,648	634,648	-	-	-	-	-	-
CON	STP-ARRA	10,644,435	10,644,435	-	-	-	-	-	-
Total Funding		33,093,977	15,493,977	1,000,000	-	-	1,500,000	15,100,000	-

End of Project CC-050030

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070046 Revision: 2017-09 Version: 10 Status: ACCEPTED CTIPS ID: 20600003777

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: STATE HWY Mode: BIKE/PED:70% | AUTO:15% | OTHER:15% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: El Cerrito del Norte Area TOD Complete Street Imps Hwy Rte: 123

Proj Description: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

Revision Reason: Update the funding plan to change the source for \$2.5M from RTP-LRP to Local, remove \$817K in RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 230218 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$30 Review: PR

RTP Description: Conduct planning, engineering, environmental studies, and construct transportation improvements at the El Cerrito Del Norte BART station*s Transit Oriented Development (TOD) project

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	553,000	-	-	553,000	-	-	-	-
PSE	RTP-LRP	715,000	-	-	-	-	-	715,000	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	2,930,000	-	-	-	-	2,930,000	-	-
CON	RTP-LRP	3,785,000	-	-	-	-	-	3,785,000	-
Total Funding		8,783,000	750,000	-	603,000	-	2,930,000	4,500,000	-

CURRENT

TIP ID: CC-070046 Revision: 2017-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003777

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: STATE HWY Mode: BIKE/PED:70% | AUTO:15% | OTHER:15% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Del Norte Area TOD Complete Street Imps Hwy Rte: 123

Proj Description: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

Revision Reason: 2017 TIP Update - Update description to include converting one-way sts to two-way and AQ description to non-exempt. Update funding plan to change the source for \$691K from Local to RTP-LRP, add \$2.9M in RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 230218 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$30 Review: AA

RTP Description: Conduct planning, engineering, environmental studies, and construct transportation improvements at the El Cerrito Del Norte BART station*s Transit Oriented Development (TOD) project

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	126,200	-	-	126,200	-	-	-	-
PSE	RTP-LRP	973,800	-	-	-	-	-	973,800	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	883,200	-	-	-	883,200	-	-	-
CON	RTP-LRP	6,816,800	-	-	-	-	-	6,816,800	-
Total Funding		9,600,000	750,000	-	176,200	883,200	-	7,790,600	-

End of Project CC-070046

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070075 Revision: 2017-09 Version: 8 Status: ACCEPTED CTIPS ID: 20600004004

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte:

Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders

Revision Reason: Update the funding plan to reprogram \$136K in Salestax funds from ROW FY17 to ROW FY18

Primary RTP ID: 230291 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10 Review: PR

RTP Description: Construct northbound truck climbing lane from Clearbrook Drive in Concord to crest of Kirker Pass Road, includes 12-foot dedicated truck climbing lane, bike lane and 8-foot paved shoulder

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	777,000	777,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,438,000	2,438,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	136,000	-	-	136,000	-	-	-	-
CON	LOCAL GEN FUND	7,622,000	-	-	-	7,622,000	-	-	-
CON	RIP-T4	2,650,000	-	-	-	2,650,000	-	-	-
CON	SALESTAX-MEASURE	3,777,000	-	-	-	3,777,000	-	-	-
Total Funding		17,400,000	3,215,000	-	136,000	14,049,000	-	-	-

CURRENT

TIP ID: CC-070075 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004004

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte:

Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders

Revision Reason: 2017 TIP Update - Update the funding plan to add \$4.2M in FY19 CON Local and \$203K in FY19 CON Local Sales Tax. Reprogram \$136K in ROW Local Sales Tax from FY16 to FY17 and \$777K in PE Local from FY15 to FY16

Primary RTP ID: 230291 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10 Review: AA

RTP Description: Construct northbound truck climbing lane from Clearbrook Drive in Concord to crest of Kirker Pass Road, includes 12-foot dedicated truck climbing lane, bike lane and 8-foot paved shoulder

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	777,000	777,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,438,000	2,438,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	136,000	-	136,000	-	-	-	-	-
CON	LOCAL GEN FUND	7,622,000	-	-	-	7,622,000	-	-	-
CON	RIP-T4	2,650,000	-	-	-	2,650,000	-	-	-
CON	SALESTAX-MEASURE	3,777,000	-	-	-	3,777,000	-	-	-
Total Funding		17,400,000	3,215,000	136,000	-	14,049,000	-	-	-

End of Project CC-070075

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110082 **Revision:** 2017-09 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005319

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Walnut Creek BART TOD Access Improvements **Hwy Rte:**

Proj Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development

Revision Reason: Update the funding plan to reprogram CON from FY18 to FY20, change the source for \$1.9M in CON funds from Local to Private and add \$1.9M in FY17 PSE Local funds.

Primary RTP ID: 240457 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$34 **Review:** PR

RTP Description: Construct improvements at the Walnut Creek BART transit-oriented development, includes additional parking station access, capacity, safety and operational improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	1,900,000	-	1,900,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,950,000	-	-	-	-	1,950,000	-	-
CON	PRIVATE	1,900,000	-	-	-	-	1,900,000	-	-
CON	RIP-T4	5,300,000	-	-	-	-	5,300,000	-	-
Total Funding		11,050,000	-	1,900,000	-	-	9,150,000	-	-

CURRENT

TIP ID: CC-110082 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005319

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Walnut Creek BART TOD Access Improvements **Hwy Rte:**

Proj Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds from FY17 to FY18

Primary RTP ID: 240457 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$34 **Review:** AA

RTP Description: Construct improvements at the Walnut Creek BART transit-oriented development, includes additional parking station access, capacity, safety and operational improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	3,850,000	-	-	3,850,000	-	-	-	-
CON	RIP-T4	5,300,000	-	-	5,300,000	-	-	-	-
Total Funding		9,150,000	-	-	9,150,000	-	-	-	-

End of Project CC-110082

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150013 Revision: 2017-09 Version: 3 Status: ACCEPTED CTIPS ID: 20600005963

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: REGION Mode: AUTO:65% | RAIL:20% | BUS:15% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: SR 4 Integrated Corridor Management Hwy Rte: 4
 Proj Description: Contra Costa County: Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch: Implement Integrated Corridor Management along corridor.
 Revision Reason: Update the funding plan to remove \$350K in RTP-LRP funds from CON FY21

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$32 Review: AA
 RTP Description: Improve interchanges and parallel arterials to Route 4
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	200,000	-	200,000	-	-	-	-	-
PE	FEDERAL-OTHER	200,000	200,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	200,000	-	-	-	-	-	-
CON	RTP-LRP	14,400,000	-	-	-	-	-	14,400,000	-
Total Funding		15,000,000	400,000	200,000	-	-	-	14,400,000	-

CURRENT

TIP ID: CC-150013 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005963

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: REGION Mode: AUTO:65% | RAIL:20% | BUS:15% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: SR 4 Integrated Corridor Management Hwy Rte: 4
 Proj Description: Contra Costa County: Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch: Implement Integrated Corridor Management along corridor.
 Revision Reason: 2017 TIP Update - Update the funding plan to add \$14.8M in FY21 CON RTP-LRP and \$200K in FY17 PSE Local Sales Tax funds and update scope and AQ description to reflect that project will be implemented

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$32 Review: AA
 RTP Description: Improve interchanges and parallel arterials to Route 4
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	200,000	-	200,000	-	-	-	-	-
PE	FEDERAL-OTHER	200,000	200,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	200,000	-	-	-	-	-	-
CON	RTP-LRP	14,750,000	-	-	-	-	-	14,750,000	-
Total Funding		15,350,000	400,000	200,000	-	-	-	14,750,000	-

End of Project CC-150013

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2017-09 Version: 20 Status: ACCEPTED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information FREIGHT:5% Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: Update the funding plan to add \$9.1M in FY19 CON CMAQ funds; toll credits will be applied in lieu of match

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	CMAQ-T5	9,126,000	-	-	-	9,126,000	-	-	1,046,752
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	65,523,817	2,426,183	-	-	-	-	1,003,625
Total Funding		113,146,000	100,383,817	3,636,183	-	9,126,000	-	-	2,050,377

CURRENT

TIP ID: REG090042 Revision: 2017-01 Version: 19 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information FREIGHT:5% Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: Update the funding plan to reprogram \$6.3M in CON STP from FY17 to FY16 to match obligation

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	65,523,817	2,426,183	-	-	-	-	1,003,625
Total Funding		104,020,000	100,383,817	3,636,183	-	-	-	-	1,003,625

End of Project REG090042

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: REG150004 Revision: 2017-09 Version: 4 Status: ACCEPTED CTIPS ID: 20600005947

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Lifeline Cycle 4 5307 JARC Hwy Rte:

Proj Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$222K in 5307 and \$222k in Other Local funds.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,977,695	-	8,977,695	-	-	-	-	-
CON	LOCAL GEN FUND	8,369,367	-	8,369,367	-	-	-	-	-
Total Funding		17,347,062	-	17,347,062	-	-	-	-	-

CURRENT

TIP ID: REG150004 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005947

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Lifeline Cycle 4 5307 JARC Hwy Rte:

Proj Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram all funds from FY15 to FY17

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,755,485	-	8,755,485	-	-	-	-	-
CON	LOCAL GEN FUND	8,147,157	-	8,147,157	-	-	-	-	-
Total Funding		16,902,642	-	16,902,642	-	-	-	-	-

End of Project REG150004

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170002 Revision: 2017-09 Version: 2 Status: ACCEPTED CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Transportation Management Systems Hwy Rte:
 Proj Description: Regionwide: Implement a collective approach to freeway operations and management, including field devices that monitor travel conditions and disseminate information; response to freeway incidents; and central traffic management systems and software
 Revision Reason: Update the funding plan to change the source for \$90K from Local to RM1 funds and change the source and program year for \$2.91M from FY17 Local to FY18 STP, toll credits will be used in lieu of match for STP funds.
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	BT-RM1	90,000	-	90,000	-	-	-	-	-
CON	STP-T5	2,910,000	-	-	2,910,000	-	-	-	333,777
Total Funding		3,000,000	-	90,000	2,910,000	-	-	-	333,777

CURRENT

TIP ID: REG170002 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Transportation Management Systems Hwy Rte:
 Proj Description: Regionwide: Implement a collective approach to freeway operations and management, including field devices that monitor travel conditions and disseminate information; response to freeway incidents; and central traffic management systems and software
 Revision Reason: 2017 TIP Update - Amend a new exempt project into the TIP with \$3.0M in FY17 CON Local funds
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
Total Funding		3,000,000	-	3,000,000	-	-	-	-	-

End of Project REG170002

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2017-09 Version: 24 Status: ACCEPTED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$2.5M in 5339 discretionary LoNo funds, \$3.4M in Other State (LCTOP) funds, and \$245K in Local funds to CON FY17

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	50,963,379	33,824,944	17,138,435	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	8,126,760	2,806,890	5,319,870	-	-	-	-	-
CON	LOCAL GEN FUND	126,474,777	121,229,477	5,245,300	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	-	3,348,895	-	-	-	-	-
Total Funding		241,950,248	210,897,748	31,052,500	-	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2017-08 Version: 23 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$17.1M in 5307, \$2.9M in 5339 funds and \$5M local funds for CON FY 17

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	50,963,379	33,824,944	17,138,435	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	5,668,455	2,806,890	2,861,565	-	-	-	-	-
CON	LOCAL GEN FUND	126,229,477	121,229,477	5,000,000	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		235,897,748	210,897,748	25,000,000	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002 **Revision:** 2017-09 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600004287

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation **Hwy Rte:**

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to remove \$551K in STP funds from CON FY13 as the funds are being transferred to SCL 130037

Primary RTP ID: 230210 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$16 **Review:** AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	7,799,071	7,799,071	-	-	-	-	-	-
Total Funding		9,657,769	9,657,769	-	-	-	-	-	-

CURRENT

TIP ID: SCL090002 **Revision:** 2017-01 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004287

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation **Hwy Rte:**

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to remove \$207K in FY13 CON STP as the funds are being transferred to SCL130037

Primary RTP ID: 230210 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$16 **Review:** AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	8,350,000	8,350,000	-	-	-	-	-	-
Total Funding		10,208,698	10,208,698	-	-	-	-	-	-

End of Project SCL090002

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130030 Revision: 2017-09 Version: 6 Status: ACCEPTED CTIPS ID: 20600005697

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Maude Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.

Revision Reason: Update the funding plan to add \$233k in CMAQ-OBAG funds for CON FY18 as the funds are being transferred from the previously archived SCL130033

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
CON	CMAQ-T4	918,065	-	-	918,065	-	-	-	105,302
Total Funding		1,053,065	135,000	-	918,065	-	-	-	105,302

CURRENT

TIP ID: SCL130030 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005697

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Maude Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.

Revision Reason: 2017 TIP Update

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
CON	CMAQ-T4	695,000	-	-	695,000	-	-	-	79,717
Total Funding		830,000	135,000	-	695,000	-	-	-	79,717

End of Project SCL130030

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037 Revision: 2017-09 Version: 8 Status: ACCEPTED CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: Update the funding plan to add \$551K in STP funds to CON FY17 as the funds are being transferred from SCL090002

Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA
 RTP Description: Implement Capitol Expressway Traffic Operations System (TOS)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,816,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,734,000	-	-	-	-	-
CON	STP-T4	2,200,928	-	2,200,928	-	-	-	-	-
Total Funding		10,184,928	1,434,000	8,750,928	-	-	-	-	-

CURRENT

TIP ID: SCL130037 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: Update the funding plan to add \$207K in FY17 CON STP as the funds are being transferred from SCL090002
 Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA
 RTP Description: Implement Capitol Expressway Traffic Operations System (TOS)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,816,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,734,000	-	-	-	-	-
CON	STP-T4	1,650,000	-	1,650,000	-	-	-	-	-
Total Funding		9,634,000	1,434,000	8,200,000	-	-	-	-	-

End of Project SCL130037

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130044 Revision: 2017-09 Version: 4 Status: ACCEPTED CTIPS ID: 20600005825

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: I-880 Stevens Creek Landscaping Hwy Rte: 880
 Proj Description: In San Jose, at the I-880/Stevens Creek interchange provide landscaping.
 Revision Reason: Update the funding plan to change the source for \$1.4M in FY17 CON funds from Other Local to HPP funds as the HPP funds are being transferred from the previously archived SCL070002
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	696,139	696,139	-	-	-	-	-	-
PE	LOCAL GEN FUND	175,000	175,000	-	-	-	-	-	-
CON	EARMARK-T3	1,354,867	-	1,354,867	-	-	-	-	-
CON	LOCAL GEN FUND	1,579,412	-	1,579,412	-	-	-	-	-
Total Funding		3,805,418	871,139	2,934,279	-	-	-	-	-

CURRENT

TIP ID: SCL130044 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005825

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: I-880 Stevens Creek Landscaping Hwy Rte: 880
 Proj Description: In San Jose, at the I-880/Stevens Creek interchange provide landscaping.
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$3.0M in CON Local funds from FY15 to FY17
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	696,139	696,139	-	-	-	-	-	-
PE	LOCAL GEN FUND	175,000	175,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
Total Funding		3,871,139	871,139	3,000,000	-	-	-	-	-

End of Project SCL130044

Report of TIP Revision 2017-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028 Revision: 2017-09 Version: 19 Status: ACCEPTED CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Caltrain Electrification Hwy Rte:
 Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).
 Revision Reason: Update the funding plan to change the source for \$100M in CON funds from RTP-LRP to 5309 Small Starts funds and reprogram from FY21 to FY17
 Primary RTP ID: 21627 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,843 Review: AA
 RTP Description: Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T3-NRS	72,956,593	72,956,593	-	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	5309-T5-SS	100,000,000	-	100,000,000	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1	19,430,000	-	19,430,000	-	-	-	-	-
CON	BT-RM2	20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	176,837,039	-	176,837,039	-	-	-	-	-
CON	PROP-1A	600,000,000	-	600,000,000	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	745,216,692	-	-	-	-	-	745,216,692	-
CON	SALESTAX-MEASURE	38,592,834	-	38,592,834	-	-	-	-	-
CON	STATE-OTHER	142,000,000	-	142,000,000	-	-	-	-	-
Total Funding		1,980,253,416	138,176,851	1,096,859,873	-	-	-	745,216,692	-

Report of TIP Revision 2017-09

(By Phase & Fund Source)

CURRENT

TIP ID: SF-010028	Revision: 2017-08	Version: 18	Status: ACTIVE	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).				
Revision Reason: Update the funding plan to add \$17K in 5309-FG, \$19.4M in RM1, \$20M in RM2, \$166M in Local, \$142M in Other State (mix of CHSRA, LCTOP and TIRCP), \$16M in Sales Tax, and \$24M in RTP-LRP; remove \$12M in Prop-1B; and reprogram funds between years and phases				
Primary RTP ID: 21627	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,843	Review: AA
RTP Description: Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-	-
CON	5309-T3-NRS	72,956,593	72,956,593	-	-	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-	-
CON	BT-RM1	19,430,000	-	19,430,000	-	-	-	-	-	-
CON	BT-RM2	20,000,000	-	20,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	176,837,039	-	176,837,039	-	-	-	-	-	-
CON	PROP-1A	600,000,000	-	600,000,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-	-
CON	RTP-LRP	845,216,692	-	-	-	-	-	845,216,692	-	-
CON	SALESTAX-MEASURE	38,592,834	-	38,592,834	-	-	-	-	-	-
CON	STATE-OTHER	142,000,000	-	142,000,000	-	-	-	-	-	-
Total Funding		1,980,253,416	138,176,851	996,859,873	-	-	-	845,216,692	-	-

End of Project SF-010028

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130005 Revision: 2017-09 Version: 5 Status: ACCEPTED CTIPS ID: 20600005550

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: TRANSIT Mode:BUS:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Treasure Island Pricing Mobility Improvements Hwy Rte:

Proj Description: In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

Revision Reason: Update the funding plan to reprogram \$1M in Local funds from PE FY16 to PE FY18 and \$4M in Private funds from CON FY18 to CON FY19

Primary RTP ID: 240730 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,500 Review: AA

RTP Description: San Francisco Pricing Program: Mobility Improvements (includes transit-capital and maintenance improvements)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	4,000,000	-	-	-	4,000,000	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
Total Funding		23,500,000	-	-	1,000,000	4,000,000	-	18,500,000	-

CURRENT

TIP ID: SF-130005 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005550

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: TRANSIT Mode:BUS:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Treasure Island Pricing Mobility Improvements Hwy Rte:

Proj Description: In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$3.7M from developer fees to RTP-LRP and \$1M from Local to RTP-LRP, reprogram CON developer fees from FY19 to FY18 and reprogram all RTP-LRP funds to FY21

Primary RTP ID: 240730 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,500 Review: AA

RTP Description: San Francisco Pricing Program: Mobility Improvements (includes transit-capital and maintenance improvements)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	4,000,000	-	-	4,000,000	-	-	-	-
CON	RTP-LRP	18,500,000	-	-	-	-	-	18,500,000	-
Total Funding		23,500,000	1,000,000	-	4,000,000	-	-	18,500,000	-

End of Project SF-130005

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170001 Revision: 2017-09 Version: 2 Status: ACCEPTED CTIPS ID: 20600006069

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY:80% | BIKE/PED:20% Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Mission Bay Ferry Terminal Hwy Rte:

Proj Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system

Revision Reason: Update the funding plan to remove \$540K in RTP-LRP from CON FY21

Primary RTP ID: 240415 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$18 Review: AA

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	4,400,000	3,400,000	1,000,000	-	-	-	-	-
PE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
Total Funding		17,000,000	3,400,000	1,000,000	-	1,000,000	-	11,600,000	-

CURRENT

TIP ID: SF-170001 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006069

Sponsoring Agency: Port of SF Implementing Agency: Port of SF

Trans. System: TRANSIT Mode: FERRY:80% | BIKE/PED:20% Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Mission Bay Ferry Terminal Hwy Rte:

Proj Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system

Revision Reason: 2017 TIP Update - Add a new project into the TIP with \$3.4M in FY16 PE Local Operating Funds, \$1M in FY17 PE Local, \$1M in FY9 CON Local, \$8.5M in FY21 CON RTP-LRP, and \$3.6M in FY21 PSE RTP-LRP

Primary RTP ID: 240415 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$18 Review: PR

RTP Description: Establish new ferry terminal at Mission Bay 16th Street

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	4,400,000	3,400,000	1,000,000	-	-	-	-	-
PE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	8,540,000	-	-	-	-	-	8,540,000	-
Total Funding		17,540,000	3,400,000	1,000,000	-	1,000,000	-	12,140,000	-

End of Project SF-170001

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990004 Revision: 2017-09 Version: 19 Status: ACCEPTED CTIPS ID: 10600000247

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Islais Creek Motor Coach Facility Phase I & II Hwy Rte:

Proj Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance and Operations Bldg.

Revision Reason: Update the project title to properly reflect the project description

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	5309-T3-BUS	3,352,268	3,352,268	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	838,067	838,067	-	-	-	-	-	-
CON	5307-T3	2,632,000	2,632,000	-	-	-	-	-	-
CON	5309-T3-BUS	56,772,189	56,772,189	-	-	-	-	-	-
CON	AIRBOARD	500,000	500,000	-	-	-	-	-	-
CON	BT-664	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,468,000	10,468,000	-	-	-	-	-	-
CON	RIP-T2	3,958,000	3,958,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,181,000	9,181,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	32,883,497	32,883,497	-	-	-	-	-	-
Total Funding		120,985,021	120,985,021	-	-	-	-	-	-

CURRENT

TIP ID: SF-990004 Revision: 2017-00 Version: 18 Status: ACTIVE CTIPS ID: 10600000247

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Islais Creek Motor Coach Facility Hwy Rte:

Proj Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance and Operations Bldg.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: PR

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	5309-T3-BUS	3,352,268	3,352,268	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	838,067	838,067	-	-	-	-	-	-
CON	5307-T3	2,632,000	2,632,000	-	-	-	-	-	-
CON	5309-T3-BUS	56,772,189	56,772,189	-	-	-	-	-	-
CON	AIRBOARD	500,000	500,000	-	-	-	-	-	-
CON	BT-664	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,468,000	10,468,000	-	-	-	-	-	-
CON	RIP-T2	3,958,000	3,958,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,181,000	9,181,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	32,883,497	32,883,497	-	-	-	-	-	-
Total Funding		120,985,021	120,985,021	-	-	-	-	-	-

End of Project SF-990004

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL150004 **Revision:** 2017-09 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006027

Sponsoring Agency: STA **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: STA SR2S Infrastructure & Non-infrastructure **Hwy Rte:**

Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach

Revision Reason: Update the implementing agency to the City of Vallejo

Primary RTP ID: 98212 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5 **Review:** PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	125,000	-	125,000	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	-	297,000	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
CON	ATP-REG	2,942,000	-	-	2,942,000	-	-	-	291,567
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TDA3	85,000	-	-	85,000	-	-	-	-
Total Funding		3,467,000	-	440,000	3,027,000	-	-	-	305,905

CURRENT

TIP ID: SOL150004 **Revision:** 2017-05 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006027

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: STA SR2S Infrastructure & Non-infrastructure **Hwy Rte:**

Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach

Revision Reason: Update the funding plan to remove \$292K in FY18 CON local funds as toll credits will be used in lieu of match for CON federal funds.

Primary RTP ID: 98212 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5 **Review:** PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	125,000	-	125,000	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	-	297,000	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
CON	ATP-REG	2,942,000	-	-	2,942,000	-	-	-	291,567
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TDA3	85,000	-	-	85,000	-	-	-	-
Total Funding		3,467,000	-	440,000	3,027,000	-	-	-	305,905

End of Project SOL150004

Report of TIP Revision 2017-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070004 Revision: 2017-09 Version: 20 Status: ACCEPTED CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: US 101 Marin/Sonoma Narrows (Sonoma) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.
 Revision Reason: Update the funding plan to reprogram \$15.8M in Earmark funds, \$15.2M in Salestax funds, \$3M in Prop 1B funds, and \$1M in STP funds from CON FY19 to CON FY18
 Primary RTP ID: 98147 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$220 Review: AA
 RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	827,000	-	-	-	81,000
CON	EARMARK-T5	9,000,000	-	-	9,000,000	-	-	-	-
CON	LOCAL GEN FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B	66,540,000	63,540,000	-	3,000,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	169,628,000	-	-	-	-	-	169,628,000	-
CON	SALESTAX-MEASURE	21,265,000	6,065,000	-	15,200,000	-	-	-	-
CON	STP-T5	1,000,000	-	-	1,000,000	-	-	-	-
CON-CE	EARMARK-T5	6,000,000	-	-	6,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	35,027,000	-	-	169,628,000	628,501

Report of TIP Revision 2017-09

(By Phase & Fund Source)

CURRENT

TIP ID: SON070004	Revision: 2017-04	Version: 19	Status: ACTIVE	CTIPS ID: 20600003977
Sponsoring Agency: Son Co TA		Implementing Agency: Son Co TA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the fund source of \$34.2M in FY21 CON funds from RTP-LRP to \$15M in Federal Earmarks, \$3M in TCIF, \$1M in STP, and \$15.2M in SalesTax funds and reprogram to FY19 along with \$827K in Earmark-STP funds				
Primary RTP ID: 98147	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$220	Review: PR
RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	-	827,000	-	-	81,000
CON	EARMARK-T5	9,000,000	-	-	-	9,000,000	-	-	-
CON	LOCAL GEN FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B	66,540,000	63,540,000	-	-	3,000,000	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	169,628,000	-	-	-	-	-	169,628,000	-
CON	SALESTAX-MEASURE	21,265,000	6,065,000	-	-	15,200,000	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON-CE	EARMARK-T5	6,000,000	-	-	-	6,000,000	-	-	-
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	-	35,027,000	-	169,628,000	628,501

End of Project SON070004

Report of TIP Revision 2017-09
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$437,291,222	\$889,532,500	\$39,830,000	\$2,074,038,919	\$3,440,692,641	\$1,147,882,098	\$3,279,448
Proposed:	\$553,997,652	\$892,881,395	\$39,920,000	\$1,971,704,008	\$3,458,503,055	\$1,271,012,057	\$4,685,562
Delta:	\$116,706,430	\$3,348,895	\$90,000	-\$102,334,911	\$17,810,414	\$123,129,959	\$1,406,114

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Lifeline Cycle 4 - 5307 JARC Set-aside
(TIP ID- REG150004)**

Last updated with TIP Revision 17-09

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)

As Updated with TIP Revision 2017-09

No.	County	Project Sponsor	Project	Project Description	Program Year	Federal Share by Urbanized Area (UA) and Apportionment Year								Total Federal Share	Total Local Share	Total Project Cost	
						FY 2013		FY 2014		FY 2015		FY 2016					
						5307/JARC	UA	5307/JARC	UA	5307/JARC	UA	5307/JARC	UA				
1	ALA	AC Transit	Preservation of Existing Services in Communities of Concern	Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service.	2017			453,484	SFO	477,871	SFO	485,516	SFO	1,416,871	SFO	1,416,871	2,833,742
2	ALA	City of Oakland (via AC Transit)	City of Oakland Broadway Shuttle	The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations.	2017			129,742	SFO	136,719	SFO	138,907	SFO	405,368	SFO	405,368	810,736
3	ALA	LAVTA	WHEELS Route 14 Operating Assistance	Route 14 operations. Request is for 2 years of service.	2017	31,800	LIV	32,239	LIV	32,239	LIV	32,755	LIV	129,033	LIV	129,033	258,066
4	CC	County Connection (CCCTA)	Preserve Operations in Community of Concern	Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316.	2017			124,656	CON	124,656	CON	126,650	CON	375,966	CON	375,962	751,924
5	CC	Tri Delta Transit	Route 200 and 201	Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez.	2017			89,765	ANT	127,649	ANT	129,691	ANT	347,106	ANT	347,105	694,210
6	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing service on Lines 71, 76, 376, 800.	2017			87,387	SFO	78,362	SFO	79,615	SFO	245,364	SFO	245,364	490,728
7	CC	WestCAT	C3 Operations	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo.	2017			87,387	SFO	78,362	SFO	79,614	SFO	245,363	SFO	245,363	490,726
8	MAR	Marin Transit	Route 257 Shuttle Service	Support for Route 257 shuttle service to connect welfare recipients and other low income individuals to jobs and employment-related services.	2017							222,210	SFO	222,210	SFO	222,210	444,420
9	NAP	NCTPA	Operating Assistance	Continue VINE Transit fixed route service.	2017	71,632	NAP	5,954	NAP	5,954	NAP	7,117	NAP	90,657	NAP	90,657	181,314
10	NAP	City of Napa (via NCTPA)	Tulocay Creek Bridge/Trail Completion	Pave three-quarter mile of Class 1 multi-use trail between new Tulocay Creek bicycle/pedestrian bridge and Riverfront Green Park at Soscol & Third.	2017			40,000	NAP	40,000	NAP	40,000	NAP	120,000	NAP	30,000	150,000
11	NAP	City of Calistoga (via NCTPA)	Pedestrian Safety Enhancement	Installation of crosswalk and in-pavement crosswalk lighting with advanced warning flashing beacons on Lincoln Avenue at Brannan Street-Wappo Avenue.	2017			26,667	NAP	26,667	NAP	26,666	NAP	80,000	NAP	20,000	100,000
12	SF	SFMTA	Expanding Late Night Transit Service to Communities in Need	Improve late-night Owl transit service in key communities of concern for three years.	2017			340,740	SFO	358,104	SFO	363,834	SFO	1,062,678	SFO	1,062,678	2,125,356
13	SM	SamTrans	Expansion of Fixed Route 122	Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service.	2017			140,890	SFO	148,070	SFO	150,439	SFO	439,400	SFO	439,400	878,800
14	SM	SamTrans	Fixed Route Bus Procurement	Replace the articulated bus fleet, which has reached the end of its useful life.	2017			88,244	SFO	92,741	SFO	94,225	SFO	275,209	SFO	68,802	344,011
15	SC	Peninsula Family Service (via VTA)	Vehicle Loan Program - Santa Clara County	Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing.	2017			228,657	SJ	228,657	SJ	232,315	SJ	689,629	SJ	689,629	1,379,258
16	SC	Outreach & Escort, Inc. (via VTA)	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and	2017	61,111	GIL	61,954	GIL	61,954	GIL	62,945	GIL	247,964	GIL	1,308,909	2,617,818
17	SOL	Fairfield and Suisun Transit	Sustaining Route 30 Saturday Service	Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route.	2017	20,716	FF	21,003	FF	21,003	FF	21,338	FF	84,060	FF	84,060	168,120
18	SOL	Fairfield and Suisun Transit	ADA Local Taxi Scrip Program	Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City.	2017	73,935	FF	74,955	FF	74,955	FF	76,155	FF	300,000	FF	300,000	600,000
19	SOL	SolTrans	Sustaining Route 2 (SCC-Vallejo)	Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2).	2017	138,107	VAL	140,014	VAL	140,014	VAL	142,254	VAL	560,389	VAL	560,389	1,120,778
20	SOL	Fairfield and Suisun Transit	Sustaining Route 20	Fund Route 20, which provides intercity service between Fairfield and Vacaville .	2017	41,073	VAC	41,640	VAC	41,640	VAC	42,306	VAC	166,659	VAC	166,659	333,318
21	SON	Petaluma Transit	Weekend Service	Support continued fixed route bus service on Saturday and Sunday for two years.	2017	18,960	PET	19,222	PET	19,222	PET	19,530	PET	76,934	PET	76,934	153,868
22	SON	Santa Rosa CityBus	Lifeline Vehicle Replacement	Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet.	2017			6,473	SR	77,397	SR	78,636	SR	162,506	SR	40,627	203,133
23	SON	Sonoma County Transit	CNG Bus Purchase	Assist with the purchase of two compressed natural gas (CNG) transit coaches.	2017	12,640	PET	12,815	PET	12,815	PET	13,020	PET	51,290	PET	43,347	216,736
								4,863	SR	58,153	SR	59,083	SR	122,099	SR		
				Antioch UA		-		89,765		127,649		129,691		347,105			
				Concord UA		-		124,656		124,656		126,650		375,962			
				Fairfield UA		94,651		95,958		95,958		97,493		384,060			
				Gilroy-Morgan Hill UA		61,111		61,954		61,954		62,945		247,964			
				Livermore UA		31,800		32,239		32,239		32,755		129,033			
				Napa UA		71,632		72,621		72,621		73,783		290,657			
				Petaluma UA		31,600		32,037		32,037		32,550		128,224			
				San Francisco-Oakland UA		-		1,327,874		1,370,229		1,614,360		4,312,463			
				San Jose UA		-		580,429		580,429		589,716		1,750,574			
				Santa Rosa UA		-		11,336		135,550		137,719		284,605			
				Vacaville UA		41,073		41,640		41,640		42,306		166,659			
				Vallejo UA		138,107		140,014		140,014		142,254		560,389			
				Total				469,974		2,610,523		2,814,976		3,082,222		8,367,695	17,347,062