

**TIP Revision Summary
2017-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reprogram CON FY17 funds to FY18, change CON Local funds to Sales Tax funds, add \$5M in CMAQ funds for CON FY18, add \$1M in STP funds for CON FY18, add \$777k in sales tax funds for CON FY18	\$6,767,000	60.7%
ALA130021	Emeryville	Emeryville - Hollis Street Preservation	Update the funding plan to remove \$100K in FY17 CON STP, as the funds are being transferred to ALA130028	-\$100,000	-14.0%
ALA130028	Berkeley	Hearst Avenue Complete Streets	Update the funding plan to add \$100K of FY17 CON STP as these funds are being transferred from ALA130021 and add \$13K in FY17 CON Local funds	\$113,000	3.3%
ALA150051	Livermore Amador Valley Transit (LAVTA)	Wheels Individualized Marketing Program	Update the funding plan to reprogram funds from FY17 to FY16 to match FTA transfer	\$0	0.0%
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Amend a new exempt project to the TIP with \$3.6M in FY17 CON CMAQ funds	\$3,620,000	~%
CC-070026	Concord	Commerce Avenue Extension	Delete project from the TIP as it has no funding in the TIP period and amended back into the TIP when further funding is identified, remove \$1.5M in Federal Earmark FY15 CON funds as they are being repurposed	-\$1,509,536	-17.8%
CC-130030	Clayton	Clayton Various Streets Preservation	Update the funding plan to reprogram \$386K in CON STP and \$51K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$814K in PE HBP and \$106K in PE Local from FY16 to FY17, \$1.1M in ROW HBP and \$143K in ROW Local from FY18 to FY20, and \$3.1M in CON HBP and \$402K in CON Local from FY20 to FY21	\$0	0.0%
MRN130006	Ross	Bolinas Avenue and Sir Francis Drake Intersection	Update the funding plan to reprogram \$36K in CON Local funds from FY17 to FY16 to match the obligation of federal funds	\$0	0.0%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to reprogram \$791K in CON STP and \$102K in CON Local from FY16 to FY17 to match planned obligation	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to add \$200K in FY18 PE HBP and \$2M in FY21 CON HBP and reprogram \$200K in ROW HBP from FY20 to FY21	\$2,200,000	56.4%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to add \$400K in FY18 PE HBP, \$100K in FY21 ROW HBP, \$2M in FY21 CON HBP and reprogram \$100K in ROW HBP from FY20 to FY21	\$2,500,000	69.4%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Combine this project with VAR170012, this listing will be deleted	-\$6,050,000	-100.0%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$53K in CON STP from FY17 to FY15 to match obligation; and add \$9M in FY18 CON STP and \$1.9M in FY18 CON Local funds	\$10,875,000	63.7%
SCL050091	Palo Alto	Palo Alto - Citywide Traffic Signal upgrade	Delete project and remove funding as earmark funds are being redirected	-\$503,000	-100.0%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to reprogram \$135K in CON Local funds from FY17 to FY16 to match the obligation of federal funds	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Update the funding plan to reprogram \$213K in CON Local funds from FY17 to FY16	\$0	0.0%
SM-150002	San Mateo (City)	City of San Mateo SR2S Program	Update the funding plan to reprogram \$1.72M in CON ATP from FY16 to FY17 to match planned obligation	\$0	0.0%
SOL130007	Solano County	Suisun Valley Bicycle and Pedestrian Imps	Update the funding plan to reprogram \$120K in CON Local funds from FY17 to FY16 to reflect the obligation of federal funds	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$100K in ROW HBP from FY18 to FY20 and \$6.8M in CON HBP from FY20 to FY21	\$0	0.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$65K in ROW HBP from FY18 to FY20 and \$6M in CON HBP from FY20 to FY21	\$0	0.0%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$250K in ROW HBP from FY18 to FY20 and \$4M in CON HBP from FY20 to FY21	\$0	0.0%
SON110054	Healdsburg	Healdsburg Pedestrian Safety and Access Improvments	Update the project scope to include Sun Ct.	\$0	0.0%
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Update the funding plan to reprogram \$500K in CON CMAQ from FY17 to FY16 to match obligation	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans and to combine NAP150002 with this listing	\$104,377,192	24.7%
System: Public Lands/Trails					
VAR170016	Caltrans	GL: Recreational Trails Program	Amend a new grouped listing into the TIP with \$1.7M in Recreational Trails Program and \$316K in Local funds	\$2,016,000	~%
System: Regional					
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to reprogram \$400K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
REG170004	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Commuter Parking Initiative	Amend a new non-exempt, not regionally significant project to the TIP with \$2.5M in STP, \$1M in RM2, and \$2M in Other Local funds	\$5,585,000	~%
REG170006	Metropolitan Transportation Commission (MTC)	Spare the Air Youth	Amend new exempt project to the TIP with \$2.3M in FY18 CON CMAQ funds, toll credits will be used in lieu of match	\$2,315,000	~%
SF-170003	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Sterling/Bryant St Managed Lane	Amend a new exempt project into the TIP with \$9M in RM 2 funds	\$9,000,000	~%
System: State Highway					
ALA170011	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - West Grand HOV/Bus Only Lane	Amend a new non-exempt, not regionally significant project into the TIP with \$6M in Regional Measure 2 funds, and \$1.515M in SAFE funds	\$7,515,000	~%
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Carry project forward into the 2017 TIP and reprogram ROW to from FY18 to FY20 and CON from FY19 to FY21	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$100K from FY17 ROW to FY16 PE and \$3.5M in PE STP from FY17 to FY16 to match obligation; remove \$5.8M in FY17 CON CMAQ funds	-\$5,820,000	-1.7%
REG170005	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Flexible On-Demand Transit	Amend new non-exempt, not regionally significant project into the TIP with \$1M in RM 2 funds	\$1,000,000	~%
SM-150017	San Mateo CCAG	US 101 HOV/ HOT from Santa Clara to I-380	Update the project scope to revise the southern limit and update the funding plan to change the source for \$9.4M from RIP to Repurposed Earmark, add \$301K in Repurposed Earmark, and add \$3M in RTP-LRP and reprogram funds between years and phases	\$3,301,000	2.0%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Updating the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$41.4M in SHOPP funds	\$41,425,000	61.9%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$115.8M in SHOPP funds	\$115,821,000	22.7%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$104M in SHOPP funds	\$103,946,000	30.4%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$46M in SHOPP funds	\$46,176,000	38.5%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$54.2M in SHOPP funds	\$54,235,000	19.6%
VAR170013	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Casual Carpool	Amend a new non-exempt, not regionally significant project into the TIP with \$1M in FY17 CON RM2 funds	\$1,000,000	~%
VAR170014	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Integrated Bridge Corridor	Amend a new exempt project into the TIP with \$3M in RM2 funds	\$3,000,000	~%
VAR170015	Caltrans	GL: Pvmr Resurf/Rehab State Hwy Sys - SHOPP Minor	Amend a new grouped listing into the TIP with \$7.11M in SHOPP funds	\$7,110,000	~%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to add \$80M in FY17 CON AC Local, \$40M in FY17 CON GGB Tolls, \$40M in FY20 CON STP and \$40M in FY20 CON HBP funds, and reprogram \$10M in HBP from FY16 to FY17 and \$20M in HBP from FY17 to FY18	\$200,000,000	130.7%
System: Transit					
ALA130011	Livermore	Livermore Relocation and Restoration of R/R Depot	Update the funding plan to reprogram \$2.5M in CON STP from FY17 to FY16 to match the federal obligation of funds	\$0	0.0%
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (11) 40' Hybrid Buses	Update the scope of the project from replacing 10 buses to replacing 11 buses and update the funding plan to add \$634K in FY17 CON 5307 and \$158K in FY17 CON TDA funds and remove \$2K in FY17 CON 5339 funds	\$790,275	10.0%
ALA150032	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (9) 30' Hybrid Buses	Update the project scope to change the number of buses being replaced from 10 to 9 and update the funding plan to remove \$595K in FY17 CON 5307 and \$149K in FY17 CON TDA funds	-\$744,150	-10.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA150034	Livermore Amador Valley Transit (LAVTA)	LAVTA: Trapeze Upgrade (delete)	Delete this project from the TIP as it is no longer supported	-\$162,500	-100.0%
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Carry forward existing exempt project from the 2015 TIP to the 2017 TIP	\$0	0.0%
ALA170013	Union City Transit	Union City Transit Travel Time Improvements	Amend a new exempt project into the TIP with \$140K in FY18 CON CMAQ and \$18K in FY18 CON Local funds	\$158,139	~%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$10.8M in 5337 funds and removing \$4.5M in 5307 and \$29.5M in 5309 funds	-\$23,196,546	-12.7%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$2.6M in 5307 and \$29.3M in 5309-FG funds and removing \$11.2M in 5337 funds	\$20,696,426	10.8%
CC-150022	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of (2) Double Decker buses	Carry project forward from the 2015 TIP and reprogram funds from FY17 to FY18	\$0	0.0%
MRN150007	Golden Gate Bridge, Highway and Transit District	GGBHTD: On-Board Bus and Ferry Surveys	Update the funding plan to reprogram \$52K in CON Local funds from FY17 to FY16 to match obligation of federal funds	\$0	0.0%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maintenance Facility	Update the project scope to indicate that the project will be fully implemented and update the funding plan to remove \$447K in PE Sales Tax funds and add \$4.4M in FY 17 ROW 5339 FED, \$1.1M in FY17 ROW Local and \$1.9M in FY19 CON Local funds	\$6,922,249	1153.7%
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to add \$1.8M in CON CMAQ, revise the project title and clarify project scope	\$1,784,700	35.7%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Update the funding plan to reprogram \$2.8M in CON CMAQ and \$359K in CON Local from FY17 to FY16 to match FTA transfer	\$0	0.0%
SCL170002	Santa Clara Valley Transportation Authority (VTA)	VTA BART Phase II TOD and Station Access Planning	Amend a new exempt project into the TIP with \$1.52M in the FTA TOD Planning Pilot Program funds and \$380K in Local funds	\$1,900,000	~%
SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to reprogram \$5.3M in CON STP and \$700K in CON Local from FY17 to FY16 to match transfer to FTA	\$0	0.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$352K in FY17 CON STP-TPI and \$46K in FY17 CON Local funds	\$398,037	0.7%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$11.4M in FY17 CON 5337 and \$2.85M in FY17 CON Local funds	\$14,258,125	12.1%
SM-050005	Bay Area Rapid Transit District (BART)	BART: Preventive Maintenance	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$10.8M in 5337 funds and \$2.7M in Local funds	\$13,441,063	40.5%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$1.2M in FY17 CON 5337 and \$300K in FY17 CON Local funds	\$1,500,000	3.7%
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to change the source and program year for \$945K in CON funds from FY21 RTP-LRP to FY17 STP and add \$305K in FY17 CON STP and \$162K in FY17 CON Local funds	\$467,453	9.4%
SM-170005	Caltrain	South San Francisco Caltrain Station Improvements	Amend a new exempt project into the TIP with \$27.9M in 5337 and \$27.1M in Local funds	\$55,000,000	~%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to add \$399K in FY18 CON CMAQ and \$100K in FY18 CON Local funds	\$499,029	7.2%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the sponsor, implementing agency and project description information from Fairfield-Suisun Transit to Fairfield and update the project name and description to clarify the scope of the project	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$3.2M in FY19 Repurposed Earmark funds and \$3M in FRA PTC Implementation funds and reprogram \$800K in Sales Tax from FY15 to FY19 and \$750K in Sales Tax from FY15 to FY17	\$6,200,000	1.1%
SON150019	Santa Rosa City Bus	Implementation of Reimagining CityBus	Update the funding plan to reprogram \$156K in CON CMAQ and \$20K in CON Local from FY17 to FY16 to match FTA transfer	\$0	0.0%

Total Funding Change: \$819,826,956

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$1,276,967,433	\$1,556,368,396	\$77,301,208	\$962,016,364	\$3,872,653,401	\$1,664,200,908
Proposed:	\$1,548,196,962	\$1,925,364,918	\$98,301,208	\$1,120,617,269	\$4,692,480,357	\$2,326,882,929
Delta:	\$271,229,529	\$368,996,522	\$21,000,000	\$158,600,905	\$819,826,956	\$662,682,021

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 **Revision:** 2017-03 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to reprogram CON FY17 funds to FY18, change CON Local funds to Sales Tax funds, add \$5M in CMAQ funds for CON FY18, add \$1M in STP funds for CON FY18, add \$777k in sales tax funds for CON FY18

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	-	1,073,000	-	-	-	-
CON	CMAQ-T5	4,990,000	-	-	4,990,000	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE	917,000	-	-	917,000	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		17,911,070	9,931,070	-	7,980,000	-	-	-	-

CURRENT

TIP ID: ALA110033 **Revision:** 2017-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: 2017 TIP Update

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,709,005	1,569,005	140,000	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
Total Funding		11,144,070	9,931,070	1,213,000	-	-	-	-	-

End of Project ALA110033

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130011 **Revision:** 2017-03 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600005569

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | BUS:50% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: Livermore Relocation and Restoration of R/R Depot **Hwy Rte:**

Proj Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub facilities are involved.

Revision Reason: Update the funding plan to reprogram \$2.5M in CON STP from FY17 to FY16 to match the federal obligation of funds

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	2,500,000	2,500,000	-	-	-	-	-	286,750
Total Funding		3,000,000	3,000,000	-	-	-	-	-	286,750

CURRENT

TIP ID: ALA130011 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005569

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | BUS:50% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Livermore Relocation and Restoration of R/R Depot **Hwy Rte:**

Proj Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub facilities are involved.

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram CON STP from FY16 to FY17

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	2,500,000	-	2,500,000	-	-	-	-	286,750
Total Funding		3,000,000	500,000	2,500,000	-	-	-	-	286,750

End of Project ALA130011

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130021 **Revision:** 2017-03 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005687

Sponsoring Agency: Emeryville **Implementing Agency:** Emeryville

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Emeryville - Hollis Street Preservation **Hwy Rte:**

Proj Description: Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis Street (66th Street to north of 67th Street [City Limits]): Rehabilitate Pavement

Revision Reason: Update the funding plan to remove \$100K in FY17 CON STP, as the funds are being transferred to ALA130028

Primary RTP ID: 240386 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$6,201 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	601,000	-	601,000	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		612,000	11,000	601,000	-	-	-	-	-

CURRENT

TIP ID: ALA130021 **Revision:** 2017-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005687

Sponsoring Agency: Emeryville **Implementing Agency:** Emeryville

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Emeryville - Hollis Street Preservation **Hwy Rte:**

Proj Description: Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis Street (66th Street to north of 67th Street [City Limits]): Rehabilitate Pavement

Revision Reason: 2017 TIP Update

Primary RTP ID: 240386 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$6,201 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	601,000	-	601,000	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
Total Funding		712,000	11,000	701,000	-	-	-	-	-

End of Project ALA130021

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130028 **Revision:** 2017-03 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005732

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: Hearst Avenue Complete Streets **Hwy Rte:**

Proj Description: In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave

Revision Reason: Update the funding plan to add \$100K of FY17 CON STP as these funds are being transferred from ALA130021 and add \$13K in FY17 CON Local funds

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$390 **Review:** AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	545,000	545,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	723,000	710,000	13,000	-	-	-	-	-
CON	STP-T4	2,256,000	2,156,000	100,000	-	-	-	-	-
Total Funding		3,524,000	3,411,000	113,000	-	-	-	-	-

CURRENT

TIP ID: ALA130028 **Revision:** 2017-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005732

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: Hearst Avenue Complete Streets **Hwy Rte:**

Proj Description: In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$390 **Review:** AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	545,000	545,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	710,000	710,000	-	-	-	-	-	-
CON	STP-T4	2,156,000	2,156,000	-	-	-	-	-	-
Total Funding		3,411,000	3,411,000	-	-	-	-	-	-

End of Project ALA130028

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150031 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600005979

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA: Replacement (11) 40' Hybrid Buses Hwy Rte:

Proj Description: LAVTA: Purchase 11 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Update the scope of the project from replacing 10 buses to replacing 11 buses and update the funding plan to add \$634K in FY17 CON 5307 and \$158K in FY17 CON TDA funds and remove \$2K in FY17 CON 5339 funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	6,017,771	-	6,017,771	-	-	-	-	-
CON	5339-T5	936,649	-	936,649	-	-	-	-	-
CON	TDA4	1,738,605	-	1,738,605	-	-	-	-	-
Total Funding		8,693,025	-	8,693,025	-	-	-	-	-

CURRENT

TIP ID: ALA150031 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005979

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses Hwy Rte:

Proj Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram all \$7.9M in 5307, TDA4, and 5339 funds from FY16 to FY17

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	5,384,025	-	5,384,025	-	-	-	-	-
CON	5339-T5	938,175	-	938,175	-	-	-	-	-
CON	TDA4	1,580,550	-	1,580,550	-	-	-	-	-
Total Funding		7,902,750	-	7,902,750	-	-	-	-	-

End of Project ALA150031

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150032 Revision: 2017-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005980

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA: Replacement (9) 30' Hybrid Buses Hwy Rte:

Proj Description: LAVTA: Purchase nine (9) 30' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Update the project scope to change the number of buses being replaced from 10 to 9 and update the funding plan to remove \$595K in FY17 CON 5307 and \$149K in FY17 CON TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	5,357,880	-	5,357,880	-	-	-	-	-
CON	TDA4	1,339,470	-	1,339,470	-	-	-	-	-
Total Funding		6,697,350	-	6,697,350	-	-	-	-	-

CURRENT

TIP ID: ALA150032 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005980

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA: Replacement (10) 30' Hybrid Buses Hwy Rte:

Proj Description: LAVTA: Purchase ten (10) 30' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds from FY16 to FY17

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	5,953,200	-	5,953,200	-	-	-	-	-
CON	TDA4	1,488,300	-	1,488,300	-	-	-	-	-
Total Funding		7,441,500	-	7,441,500	-	-	-	-	-

End of Project ALA150032

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150034 Revision: 2017-03 Version: 3 Status: HISTORIC CTIPS ID: 20600005982

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: LAVTA: Trapeze Upgrade (delete) Hwy Rte:

Proj Description: LAVTA: Purchase, install and operate upgrades/modules of the Trapeze operating system (delete)

Revision Reason: Delete this project from the TIP as it is no longer supported

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA150034 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005982

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: LAVTA: Trapeze Upgrade Hwy Rte:

Proj Description: LAVTA: Purchase, install and operate upgrades/modules of the Trapeze operating system

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram all funds from FY16 to FY17

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	130,000	-	130,000	-	-	-	-	-
CON	TDA4	32,500	-	32,500	-	-	-	-	-
Total Funding		162,500	-	162,500	-	-	-	-	-

End of Project ALA150034

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150051 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600006065

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: LOCAL ROAD Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Wheels Individualized Marketing Program Hwy Rte:

Proj Description: LAVTA: Systemwide: Implement a multi-pronged marketing program directed at key subsets of the riding public with the goal of converting non-users to public transit passengers

Revision Reason: Update the funding plan to reprogram funds from FY17 to FY16 to match FTA transfer

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	423,798	423,798	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
Total Funding		478,798	478,798	-	-	-	-	-	-

CURRENT

TIP ID: ALA150051 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006065

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: LOCAL ROAD Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Wheels Individualized Marketing Program Hwy Rte:

Proj Description: LAVTA: Systemwide: Implement a multi-pronged marketing program directed at key subsets of the riding public with the goal of converting non-users to public transit passengers

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds from FY16 to FY17

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	423,798	-	423,798	-	-	-	-	-
CON	LOCAL GEN FUND	55,000	-	55,000	-	-	-	-	-
Total Funding		478,798	-	478,798	-	-	-	-	-

End of Project ALA150051

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150052 Revision: 2017-03 Version: 3 Status: PROPOSED CTIPS ID: 20600006113

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: AC Transit: SFOBB Forward Hwy Rte:

Proj Description: AC Transit: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding.

Revision Reason: Carry forward existing exempt project from the 2015 TIP to the 2017 TIP

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: PR

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	9,000,000	-	-	9,000,000	-	-	-	1,032,300
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		11,000,000	-	-	11,000,000	-	-	-	1,261,700

CURRENT

TIP ID: ALA150052 Revision: 2015-34 Version: 2 Status: HISTORIC CTIPS ID: 20600006113

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: AC Transit: SFOBB Forward Hwy Rte:

Proj Description: AC Transit: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding.

Revision Reason: Update the funding plan to remove \$1.4M in CON Local funds and to reflect the use of toll credits in lieu of match for federal funds

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: PR

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	9,000,000	-	9,000,000	-	-	-	-	1,032,300
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		11,000,000	-	11,000,000	-	-	-	-	1,261,700

End of Project ALA150052

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170011 Revision: 2017-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:50% | BUS:50% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane Hwy Rte:

Proj Description: In Oakland: Grand Avenue on-ramp: Convert shoulder to Bus/HOV only lane

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$6M in Regional Measure 2 funds, and \$1.515M in SAFE funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	360,000	-	360,000	-	-	-	-	-
ENV	LOCAL GEN FUND	130,000	-	130,000	-	-	-	-	-
PSE	BT-RM2	275,000	-	275,000	-	-	-	-	-
CON	BT-RM2	5,365,000	-	-	5,365,000	-	-	-	-
CON	LOCAL GEN FUND	1,385,000	-	-	1,385,000	-	-	-	-
Total Funding		7,515,000	-	765,000	6,750,000	-	-	-	-

End of Project ALA170011

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170012	Revision: 2017-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: SIDEWALK	Purpose: SYSTMGMT	
Project Name: Bay Bridge Forward-Commuter Parking Access Imps.				Hwy Rte:
Proj Description: Albany and Oakland: Adjacent to Park and Ride lots at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale; Bicycle/pedestrian/bus stop improvements to facilitate safer access to and from lots; toll credits applied in lieu of match				
Revision Reason: Amend a new exempt project to the TIP with \$3.6M in FY17 CON CMAQ funds				
Primary RTP ID: 240381	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$390	Review: AA
RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	3,620,000	-	-	3,620,000	-	-	-	415,214
Total Funding		3,620,000	-	-	3,620,000	-	-	-	415,214

End of Project ALA170012

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170013	Revision: 2017-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Union C Transit		Implementing Agency: Union C Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: SIGNAL		Purpose: SYSTMGMT
Project Name: Union City Transit Travel Time Improvements				Hwy Rte:
Proj Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.				
Revision Reason: Amend a new exempt project into the TIP with \$140K in FY18 CON CMAQ and \$18K in FY18 CON Local funds				
Primary RTP ID: 94526	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$14,174	Review: PR
RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	140,000	-	-	140,000	-	-	-	-
CON	LOCAL GEN FUND	18,139	-	-	18,139	-	-	-	-
Total Funding		158,139	-	-	158,139	-	-	-	-

End of Project ALA170013

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005 **Revision:** 2017-03 **Version:** 21 **Status:** PROPOSED **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$10.8M in 5337 funds and removing \$4.5M in 5307 and \$29.5M in 5309 funds

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	29,783,000	29,783,000	-	-	-	-	-	-
Total Funding		160,128,454	160,128,454	-	-	-	-	-	-

CURRENT

TIP ID: BRT030005 **Revision:** 2017-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	8,284,099	-	-	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	32,235,901	-	-	-	-	-	-
CON	5337-T4	30,000,000	30,000,000	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	29,783,000	29,783,000	-	-	-	-	-	-
Total Funding		183,325,000	183,325,000	-	-	-	-	-	-

End of Project BRT030005

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B **Revision:** 2017-03 **Version:** 21 **Status:** PROPOSED **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$2.6M in 5307 and \$29.3M in 5309-FG funds and removing \$11.2M in 5337 funds

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	5,752,805	5,752,805	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	31,886,282	-	-	-	-	-	-
Total Funding		212,027,833	212,027,833	-	-	-	-	-	-

CURRENT

TIP ID: BRT97100B **Revision:** 2017-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	40,148,705	-	-	-	-	-	-
CON	5337-T5	5,752,805	5,752,805	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	31,886,282	-	-	-	-	-	-
Total Funding		191,331,407	191,331,407	-	-	-	-	-	-

End of Project BRT97100B

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070024 Revision: 2017-03 Version: 9 Status: PROPOSED CTIPS ID: 20600003755
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR 242 / Clayton Road Interchange Improvements Hwy Rte: 242
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange
 Revision Reason: Carry project forward into the 2017 TIP and reprogram ROW to from FY18 to FY20 and CON from FY19 to FY21
 Primary RTP ID: 22388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Construct on- and off-ramp for State Route 242 at Clayton Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,200,000	-	2,200,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,700,000	-	-	5,700,000	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,700,000	-	-	-	-	2,700,000	-	-
CON	RTP-LRP	24,120,000	-	-	-	-	-	24,120,000	-
Total Funding		34,720,000	-	2,200,000	5,700,000	-	2,700,000	24,120,000	-

CURRENT

TIP ID: CC-070024 Revision: 2015-34 Version: 8 Status: HISTORIC CTIPS ID: 20600003755
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR 242 / Clayton Road Interchange Improvements Hwy Rte: 242
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange
 Revision Reason: Update the funding plan to change the source for \$5.8M from RTP-LRP to Sales Tax and reprogram funds between years and phases with no change in the total cost of the project
 Primary RTP ID: 22388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Construct on- and off-ramp for State Route 242 at Clayton Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,200,000	-	2,200,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,700,000	-	-	5,700,000	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,700,000	-	-	2,700,000	-	-	-	-
CON	RTP-LRP	24,120,000	-	-	-	24,120,000	-	-	-
Total Funding		34,720,000	-	2,200,000	8,400,000	24,120,000	-	-	-

End of Project CC-070024

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070026 Revision: 2017-03 Version: 9 Status: HISTORIC CTIPS ID: 20600003757

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Commerce Avenue Extension Hwy Rte:

Proj Description: Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.

Revision Reason: Delete project from the TIP as it has no funding in the TIP period and amended back into the TIP when further funding is identified, remove \$1.5M in Federal Earmark FY15 CON funds as they are being repurposed

Primary RTP ID: 98194 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$8 Review: AA

RTP Description: Extend Commerce Avenue to Waterworld Parkway, including construction of vehicular bridge over Pine Creek, installation of trails and a pedestrian bridge connecting Willow Pass Road to Concord Avenue/Route 242 interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	659,000	659,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	510,000	510,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,155,064	1,155,064	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	482,000	482,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,719,400	3,719,400	-	-	-	-	-	-
Total Funding		6,990,464	6,990,464	-	-	-	-	-	-

CURRENT

TIP ID: CC-070026 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003757

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Commerce Avenue Extension Hwy Rte:

Proj Description: Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.

Revision Reason: 2017 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 98194 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$8 Review: AA

RTP Description: Extend Commerce Avenue to Waterworld Parkway, including construction of vehicular bridge over Pine Creek, installation of trails and a pedestrian bridge connecting Willow Pass Road to Concord Avenue/Route 242 interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	659,000	659,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	510,000	510,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,155,064	1,155,064	-	-	-	-	-	-
CON	EARMARK-T3	1,509,536	1,509,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	482,000	482,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,719,400	3,719,400	-	-	-	-	-	-
Total Funding		8,500,000	8,500,000	-	-	-	-	-	-

End of Project CC-070026

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130030 Revision: 2017-03 Version: 6 Status: PROPOSED CTIPS ID: 20600005690

Sponsoring Agency: Clayton Implementing Agency: Clayton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Clayton Various Streets Preservation Hwy Rte:

Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr.: Rehabilitate roadway

Revision Reason: Update the funding plan to reprogram \$386K in CON STP and \$51K in CON Local from FY17 to FY16 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	GASTAX	51,000	51,000	-	-	-	-	-	-
CON	STP-T4	386,000	386,000	-	-	-	-	-	-
Total Funding		477,000	477,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130030 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005690

Sponsoring Agency: Clayton Implementing Agency: Clayton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Clayton Various Streets Preservation Hwy Rte:

Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr.: Rehabilitate roadway

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram CON from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	GASTAX	51,000	-	51,000	-	-	-	-	-
CON	STP-T4	386,000	-	386,000	-	-	-	-	-
Total Funding		477,000	40,000	437,000	-	-	-	-	-

End of Project CC-130030

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150022 Revision: 2017-03 Version: 3 Status: PROPOSED CTIPS ID: 20600006114

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: WCCTA: Purchase of (2) Double Decker buses Hwy Rte:
 Proj Description: WCCTA: Purchase (2) Double Decker vehicles to expand service on the Lynx Transbay Service, by adding additional capacity to trips

Revision Reason: Carry project forward from the 2015 TIP and reprogram funds from FY17 to FY18
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	229,400

CURRENT

TIP ID: CC-150022 Revision: 2015-34 Version: 2 Status: HISTORIC CTIPS ID: 20600006114

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: WCCTA: Purchase of (2) Double Decker buses Hwy Rte:
 Proj Description: WCCTA: Purchase (2) Double Decker vehicles to expand service on the Lynx Transbay Service, by adding additional capacity to trips

Revision Reason: Update the funding plan to remove \$259K in local funds, reflect the use of toll credits in lieu of match for CON, and reprogram CON from FY18 to FY17 to match planned obligation
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	229,400

End of Project CC-150022

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2017-03 Version: 16 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: Update the funding plan to add \$80M in FY17 CON AC Local, \$40M in FY17 CON GGB Tolls, \$40M in FY20 CON STP and \$40M in FY20 CON HBP funds, and reprogram \$10M in HBP from FY16 to FY17 and \$20M in HBP from FY17 to FY18
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA
 RTP Description: Maintain and preserve local bridges.
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4	70,000,000	-	10,000,000	20,000,000	-	40,000,000	-	-
CON	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	27,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	-	40,000,000	-	-
CON	TOLLS-LOC	60,000,000	20,000,000	40,000,000	-	-	-	-	-
Total Funding		353,000,000	96,000,000	130,000,000	47,000,000	-	80,000,000	-	-

CURRENT

TIP ID: MRN050019 Revision: 2017-00 Version: 15 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA
 RTP Description: Maintain and preserve local bridges.
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	57,000,000	57,000,000	-	-	-	-	-	-
CON	HBP-T4	30,000,000	10,000,000	20,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	27,000,000	-	-	-	-
CON	TOLLS-LOC	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		153,000,000	106,000,000	20,000,000	27,000,000	-	-	-	-

End of Project MRN050019

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110032 Revision: 2017-03 Version: 8 Status: PROPOSED CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:

Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

Revision Reason: Update the funding plan to reprogram \$814K in PE HBP and \$106K in PE Local from FY16 to FY17, \$1.1M in ROW HBP and \$143K in ROW Local from FY18 to FY20, and \$3.1M in CON HBP and \$402K in CON Local from FY20 to FY21

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	938,418	123,942	814,476	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	16,058	105,524	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
Total Funding		5,817,000	140,000	920,000	-	-	1,250,000	3,507,000	-

CURRENT

TIP ID: MRN110032 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:

Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	1,106,625	-	-	-	-
ROW	LOCAL GEN FUND	143,375	-	-	143,375	-	-	-	-
CON	HBP-T4	3,104,747	-	-	-	3,104,747	-	-	-
CON	LOCAL GEN FUND	402,253	-	-	-	402,253	-	-	-
Total Funding		5,817,000	1,060,000	-	1,250,000	3,507,000	-	-	-

End of Project MRN110032

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN130006 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600005707

Sponsoring Agency: Ross Implementing Agency: Ross

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Bolinas Avenue and Sir Francis Drake Intersection Hwy Rte:

Proj Description: Ross: On Sir Francis Drake Blvd from Winship Ave through the 100 block and on Bolinas Ave from Sir Francis Drake Blvd to Shady Ln:
Rehabilitate pavement and replace the traffic signal

Revision Reason: Update the funding plan to reprogram \$36K in CON Local funds from FY17 to FY16 to match the obligation of federal funds

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	36,000	36,000	-	-	-	-	-	-
CON	STP-T4	274,000	274,000	-	-	-	-	-	-
Total Funding		340,000	340,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN130006 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005707

Sponsoring Agency: Ross Implementing Agency: Ross

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Bolinas Avenue and Sir Francis Drake Intersection Hwy Rte:

Proj Description: Ross: On Sir Francis Drake Blvd from Winship Ave through the 100 block and on Bolinas Ave from Sir Francis Drake Blvd to Shady Ln:
Rehabilitate pavement and replace the traffic signal

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram \$36K in CON Local funds from FY16 to FY17

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	36,000	-	36,000	-	-	-	-	-
CON	STP-T4	274,000	274,000	-	-	-	-	-	-
Total Funding		340,000	304,000	36,000	-	-	-	-	-

End of Project MRN130006

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130007 **Revision:** 2017-03 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$791K in CON STP and \$102K in CON Local from FY16 to FY17 to match planned obligation

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$123 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	EARMARK-T3	401,110	401,110	-	-	-	-	-	-
CON	LOCAL GEN FUND	187,000	84,517	102,483	-	-	-	-	-
CON	RIP-T4	407,000	407,000	-	-	-	-	-	-
CON	STP-T4	1,034,000	243,000	791,000	-	-	-	-	-
Total Funding		2,869,110	1,975,627	893,483	-	-	-	-	-

CURRENT

TIP ID: MRN130007 **Revision:** 2017-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$791K in CON STP and \$102K in CON Local from FY17 to FY16

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$123 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	EARMARK-T3	401,110	401,110	-	-	-	-	-	-
CON	LOCAL GEN FUND	187,000	187,000	-	-	-	-	-	-
CON	RIP-T4	407,000	407,000	-	-	-	-	-	-
CON	STP-T4	1,034,000	1,034,000	-	-	-	-	-	-
Total Funding		2,869,110	2,869,110	-	-	-	-	-	-

End of Project MRN130007

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150007 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600005962

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: GGBHTD: On-Board Bus and Ferry Surveys Hwy Rte:

Proj Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity analyses for Title VI for fare or major service changes.

Revision Reason: Update the funding plan to reprogram \$52K in CON Local funds from FY17 to FY16 to match obligation of federal funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	52,157	52,157	-	-	-	-	-	-
CON	STP-T4	402,572	402,572	-	-	-	-	-	-
Total Funding		454,729	454,729	-	-	-	-	-	-

CURRENT

TIP ID: MRN150007 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005962

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: GGBHTD: On-Board Bus and Ferry Surveys Hwy Rte:

Proj Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity analyses for Title VI for fare or major service changes.

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram \$52K in CON Local funds from FY16 to FY17

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	52,157	-	52,157	-	-	-	-	-
CON	STP-T4	402,572	402,572	-	-	-	-	-	-
Total Funding		454,729	402,572	52,157	-	-	-	-	-

End of Project MRN150007

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150010 **Revision:** 2017-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005968

Sponsoring Agency: MCTD **Implementing Agency:** MCTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: MCTD - Relocate Transit Maintenance Facility **Hwy Rte:**

Proj Description: In North Eastern Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.

Revision Reason: Update the project scope to indicate that the project will be fully implemented and update the funding plan to remove \$447K in PE Sales Tax funds and add \$4.4M in FY 17 ROW 5339 FED, \$1.1M in FY17 ROW Local and \$1.9M in FY19 CON Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	30,562	-	30,562	-	-	-	-	-
PE	STP-T4	122,249	-	122,249	-	-	-	-	-
ROW	5339-T5	4,400,000	-	4,400,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,100,000	-	1,100,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,869,438	-	-	-	1,869,438	-	-	-
Total Funding		7,522,249	-	5,652,811	-	1,869,438	-	-	-

CURRENT

TIP ID: MRN150010 **Revision:** 2017-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005968

Sponsoring Agency: MCTD **Implementing Agency:** MCTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: MCTD - Relocate Transit Maint. Facility - PE only **Hwy Rte:**

Proj Description: In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.

Revision Reason: 2017 TIP Update

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	477,751	-	477,751	-	-	-	-	-
PE	STP-T4	122,249	-	122,249	-	-	-	-	-
Total Funding		600,000	-	600,000	-	-	-	-	-

End of Project MRN150010

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001 Revision: 2017-03 Version: 9 Status: PROPOSED CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:45% | AUTO:30% | RAIL:25% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Bay Area Commuter Benefits Program Hwy Rte:
 Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
 Revision Reason: Update the funding plan to add \$1.8M in CON CMAQ, revise the project title and clarify project scope
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5	1,784,700	-	-	705,000	673,700	-	406,000	204,705
Total Funding		6,784,700	5,000,000	-	705,000	673,700	-	406,000	204,705

CURRENT

TIP ID: MTC050001 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:63% | RAIL:37% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Transit Commute Benefits Promotion Hwy Rte:
 Proj Description: San Francisco Bay Area: Region wide: Project to increase the participation rate of employers offering employees a tax-free benefit to commute to work by transit.
 Revision Reason: 2017 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
Total Funding		5,000,000	5,000,000	-	-	-	-	-	-

End of Project MTC050001

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 Revision: 2017-03 Version: 8 Status: PROPOSED CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Update the funding plan to add \$200K in FY18 PE HBP and \$2M in FY21 CON HBP and reprogram \$200K in ROW HBP from FY20 to FY21

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	900,000	-	-	900,000	-	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	900,000	-	-	5,200,000	699,670

CURRENT

TIP ID: NAP110026 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	700,000	-	-	700,000	-	-	-	80,290
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	3,000,000	-	-	-	-	-	3,000,000	344,100
Total Funding		3,900,000	-	-	700,000	-	200,000	3,000,000	447,330

End of Project NAP110026

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110027 Revision: 2017-03 Version: 8 Status: PROPOSED CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Update the funding plan to add \$400K in FY18 PE HBP, \$100K in FY21 ROW HBP, \$2M in FY21 CON HBP and reprogram \$100K in ROW HBP from FY20 to FY21

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	900,000	-	-	900,000	-	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	900,000	-	-	5,200,000	699,670

CURRENT

TIP ID: NAP110027 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$3M in CON HBP from FY19 to FY21

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	500,000	-	-	500,000	-	-	-	57,350
ROW	HBP-T4	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T4	3,000,000	-	-	-	-	-	3,000,000	344,100
Total Funding		3,600,000	-	-	500,000	-	100,000	3,000,000	412,920

End of Project NAP110027

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP150002 Revision: 2017-03 Version: 5 Status: PROPOSED CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtdale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Combine this project with VAR170012, this listing will be deleted

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	-	-	-	-	-	-	-	-
ROW	HBP-T4	-	-	-	-	-	-	-	-
CON	HBP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: NAP150002 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtdale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	650,000	650,000	-	-	-	-	-	74,555
ROW	HBP-T4	200,000	-	-	200,000	-	-	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
Total Funding		6,050,000	650,000	-	200,000	-	-	5,200,000	693,935

End of Project NAP150002

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2017-03 Version: 44 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$100K from FY17 ROW to FY16 PE and \$3.5M in PE STP from FY17 to FY16 to match obligation; remove \$5.8M in FY17 CON CMAQ funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	57,722,000	57,722,000	-	-	-	-	-	6,620,714
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	27,005,000	27,005,000	-	-	-	-	-	3,097,474
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		327,005,638	271,419,588	4,000,000	-	-	-	51,586,050	14,469,521

Report of TIP Revision 2017-03
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2017-00	Version: 43	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100K from FY16 PE to FY17 ROW, \$3.5M in PE STP from FY16 to FY17 and \$4.62M in CON CMAQ from FY18 to FY17				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	57,622,000	57,622,000	-	-	-	-	-	6,609,244
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	3,480,000	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	460,000	360,000	100,000	-	-	-	-	52,762
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	32,825,000	27,005,000	5,820,000	-	-	-	-	3,765,028
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	267,839,588	13,400,000	-	-	-	51,586,050	15,137,075

End of Project REG090003

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090039 Revision: 2017-03 Version: 12 Status: PROPOSED CTIPS ID: 20600004462

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Regional Streets and Roads Program Hwy Rte:

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: Update the funding plan to reprogram \$53K in CON STP from FY17 to FY15 to match obligation; and add \$9M in FY18 CON STP and \$1.9M in FY18 CON Local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	3,834,000	1,907,000	52,000	1,875,000	-	-	-	-
CON	STP-T4	15,100,000	14,753,000	347,000	-	-	-	-	-
CON	STP-T5	9,000,000	-	-	9,000,000	-	-	-	-
Total Funding		27,934,000	16,660,000	399,000	10,875,000	-	-	-	-

CURRENT

TIP ID: REG090039 Revision: 2017-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004462

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Regional Streets and Roads Program Hwy Rte:

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$53K in CON STP from FY15 to FY17

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	1,959,000	1,907,000	52,000	-	-	-	-	-
CON	STP-T4	15,100,000	14,700,000	400,000	-	-	-	-	-
Total Funding		17,059,000	16,607,000	452,000	-	-	-	-	-

End of Project REG090039

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090065 Revision: 2017-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: REGION Mode: PLANNING:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Public Education Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS
 Revision Reason: Update the funding plan to reprogram \$400K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	1,700,000	-	-	-	-	-	149,110
CON	LOCAL GEN FUND	52,000	52,000	-	-	-	-	-	-
Total Funding		12,395,432	12,395,432	-	-	-	-	-	149,110

CURRENT

TIP ID: REG090065 Revision: 2017-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: REGION Mode: PLANNING:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Public Education Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$400K in CON CMAQ and \$52K in CON Local from FY16 to FY17
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	1,300,000	400,000	-	-	-	-	149,110
CON	LOCAL GEN FUND	52,000	-	52,000	-	-	-	-	-
Total Funding		12,395,432	11,943,432	452,000	-	-	-	-	149,110

End of Project REG090065

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170004 Revision: 2017-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Bay Bridge Forward - Commuter Parking Initiative Hwy Rte:

Proj Description: Albany and Oakland: Establish commuter parking in East Bay at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale, including parking management technologies, to encourage carpool and express bus ridership.

Revision Reason: Amend a new non-exempt, not regionally significant project to the TIP with \$2.5M in STP, \$1M in RM2, and \$2M in Other Local funds

Primary RTP ID: 240602 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14 Review: AA

RTP Description: Implement ridesharing measures (includes ridematching, vanpool services, and commute trip planning/consulting)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	652,000	-	652,000	-	-	-	-	-
ENV	LOCAL GEN FUND	220,000	-	220,000	-	-	-	-	-
PSE	BT-RM2	313,000	-	313,000	-	-	-	-	-
CON	BT-RM2	35,000	-	-	35,000	-	-	-	-
CON	LOCAL GEN FUND	1,865,000	-	-	1,865,000	-	-	-	-
CON	STP-T5	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		5,585,000	-	1,185,000	4,400,000	-	-	-	-

End of Project REG170004

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170005 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: STATE HWY **Mode:**BUS:100% **Project Type:** SHUTTLE BUS **Purpose:** SYSTMGMT

Project Name: Bay Bridge Forward - Flexible On-Demand Transit **Hwy Rte:**

Proj Description: Region-Wide: Provide on-demand transit services between East Bay and San Francisco, including related supportive transportation demand management strategies.

Revision Reason: Amend new non-exempt, not regionally significant project into the TIP with \$1M in RM 2 funds

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$700 **Review:** AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	250,000	-	250,000	-	-	-	-	-
CON	BT-RM2	750,000	-	-	750,000	-	-	-	-
Total Funding		1,000,000	-	250,000	750,000	-	-	-	-

End of Project REG170005

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170006	Revision: 2017-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: BIKE/PED:100%	Project Type: TDM	Purpose: SYSTMGMT	
Project Name: Spare the Air Youth				Hwy Rte:
Proj Description:	Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs for youth and families.			
Revision Reason:	Amend new exempt project to the TIP with \$2.3M in FY18 CON CMAQ funds, toll credits will be used in lieu of match			
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$700	Review: PR
RTP Description:	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Grants for training and research programs			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	898,000	-	-	898,000	-	-	-	103,001
CON	CMAQ-T5	1,417,000	-	-	1,417,000	-	-	-	162,530
Total Funding		2,315,000	-	-	2,315,000	-	-	-	265,531

End of Project REG170006

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050091 Revision: 2017-03 Version: 12 Status: HISTORIC CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Palo Alto - Citywide Traffic Signal upgrade Hwy Rte:
 Proj Description: In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.
 Revision Reason: Delete project and remove funding as earmark funds are being redirected
 Primary RTP ID: 230385 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5 Review: AA
 RTP Description: Implement Palo Alto Street Smarts program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL050091 Revision: 2017-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Palo Alto - Citywide Traffic Signal upgrade Hwy Rte:
 Proj Description: In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.
 Revision Reason: 2017 TIP Development - Update the funding plan to reprogram CON from FY15 to FY17
 Primary RTP ID: 230385 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5 Review: AA
 RTP Description: Implement Palo Alto Street Smarts program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	EARMARK-T3	365,000	-	365,000	-	-	-	-	-
CON	LOCAL GEN FUND	93,000	-	93,000	-	-	-	-	-
Total Funding		503,000	45,000	458,000	-	-	-	-	-

End of Project SCL050091

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110032 Revision: 2017-03 Version: 8 Status: PROPOSED CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: Update the funding plan to reprogram \$135K in CON Local funds from FY17 to FY16 to match the obligation of federal funds

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,929,000	1,929,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110032 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$135K in CON Local funds from FY16 to FY17

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	-	135,000	-	-	-	-	-
Total Funding		1,929,000	1,794,000	135,000	-	-	-	-	-

End of Project SCL110032

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130010 Revision: 2017-03 Version: 9 Status: PROPOSED CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.
 Revision Reason: Update the funding plan to reprogram \$213K in CON Local funds from FY17 to FY16
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	2,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	665,000	665,000	-	-	-	-	-	-
Total Funding		3,798,000	3,798,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL130010 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$213K in CON Local funds from FY16 to FY17
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	2,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	665,000	452,200	212,800	-	-	-	-	-
Total Funding		3,798,000	3,585,200	212,800	-	-	-	-	-

End of Project SCL130010

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130040 Revision: 2017-03 Version: 5 Status: PROPOSED CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Montague Expy Ped Bridge at Milpitas BART Hwy Rte:
 Proj Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge
 Revision Reason: Update the funding plan to reprogram \$2.8M in CON CMAQ and \$359K in CON Local from FY17 to FY16 to match FTA transfer
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA
 RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,000	97,000	-	-	-	-	-	-
CON	CMAQ-T4	2,768,555	2,768,555	-	-	-	-	-	-
CON	LOCAL GEN FUND	358,696	358,696	-	-	-	-	-	-
CON	RTP-LRP	8,778,892	-	-	-	-	-	8,778,892	-
Total Funding		12,747,143	3,968,251	-	-	-	-	8,778,892	-

CURRENT

TIP ID: SCL130040 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Montague Expy Ped Bridge at Milpitas BART Hwy Rte:
 Proj Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$2.8M in CON CMAQ and 359K in CON Local from FY16 to FY17
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA
 RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,000	97,000	-	-	-	-	-	-
CON	CMAQ-T4	2,768,555	-	2,768,555	-	-	-	-	-
CON	LOCAL GEN FUND	358,696	-	358,696	-	-	-	-	-
CON	RTP-LRP	8,778,892	-	-	-	-	-	8,778,892	-
Total Funding		12,747,143	841,000	3,127,251	-	-	-	8,778,892	-

End of Project SCL130040

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170002 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | RAIL:50% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: VTA BART Phase II TOD and Station Access Planning **Hwy Rte:**

Proj Description: In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning.

Revision Reason: Amend a new exempt project into the TIP with \$1.52M in the FTA TOD Planning Pilot Program funds and \$380K in Local funds

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	FEDERAL-OTHER	1,520,000	-	1,520,000	-	-	-	-	-
PE	SALESTAX-MEASURE	380,000	-	380,000	-	-	-	-	-
Total Funding		1,900,000	-	1,900,000	-	-	-	-	-

End of Project SCL170002

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050034 Revision: 2017-03 Version: 16 Status: PROPOSED CTIPS ID: 20600003882

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program Hwy Rte:

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: Update the funding plan to reprogram \$5.3M in CON STP and \$700K in CON Local from FY17 to FY16 to match transfer to FTA

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	9,503,268	-	-	-	-	-	-
CON	STP-T4	19,744,042	19,744,042	-	-	-	-	-	-
Total Funding		67,531,300	67,531,300	-	-	-	-	-	-

CURRENT

TIP ID: SF-050034 Revision: 2017-00 Version: 15 Status: ACTIVE CTIPS ID: 20600003882

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program Hwy Rte:

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$5.3M in CON STP and \$700K in CON Local funds from FY16 to FY17

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	8,803,268	700,000	-	-	-	-	-
CON	STP-T4	19,744,042	14,406,641	5,337,401	-	-	-	-	-
Total Funding		67,531,300	61,493,899	6,037,401	-	-	-	-	-

End of Project SF-050034

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-170003 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:**AUTO:100% **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: Bay Bridge Forward-Sterling/Bryant St Managed Lane **Hwy Rte:**

Proj Description: Sterling/Bryant St. and Regionwide: Pilot Vehicle Occupancy Detection (VOD) technology and increased CHP enforcement at Sterling and other pilot sites, support planned HOV lanes to bridge; convert HOV lane to express lane

Revision Reason: Amend a new exempt project into the TIP with \$9M in RM 2 funds

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2,729 **Review:** AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	1,493,000	-	1,493,000	-	-	-	-	-
PSE	BT-RM2	1,315,000	-	1,315,000	-	-	-	-	-
CON	BT-RM2	6,192,000	-	-	6,192,000	-	-	-	-
Total Funding		9,000,000	-	2,808,000	6,192,000	-	-	-	-

End of Project SF-170003

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 Revision: 2017-03 Version: 29 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$352K in FY17 CON STP-TPI and \$46K in FY17 CON Local funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,835,412	2,789,757	45,655	-	-	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,386,987	-	-	-	-	-	-
CON	STP-T4	17,515,226	17,162,844	352,382	-	-	-	-	-
Total Funding		56,010,856	55,612,819	398,037	-	-	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2017-00 Version: 28 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: 2017 TIP Update - Update the funding plan to remove \$352K in FY17 CON STP and \$46K in FY17 CON Local funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,386,987	-	-	-	-	-	-
CON	STP-T4	17,162,844	17,162,844	-	-	-	-	-	-
Total Funding		55,612,819	55,612,819	-	-	-	-	-	-

End of Project SM-030023

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-03006B Revision: 2017-03 Version: 20 Status: PROPOSED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to add \$11.4M in FY17 CON 5337 and \$2.85M in FY17 CON Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	17,682,976	-	-	-	-	-	-
CON	5337-T5	11,406,500	-	11,406,500	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	21,163,310	18,311,685	2,851,625	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		132,573,739	118,315,614	14,258,125	-	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2017-00 Version: 19 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: 2017 TIP Update - Update the funding plan to remove \$11.4M in FY17 CON 5337 and \$2.85M in FY17 CON Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	17,682,976	-	-	-	-	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,311,685	18,311,685	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		118,315,614	118,315,614	-	-	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050005 Revision: 2017-03 Version: 12 Status: PROPOSED CTIPS ID: 20600002962

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Preventive Maintenance Hwy Rte:

Proj Description: BART: Systemwide; Preventive Maintenance

Revision Reason: Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$10.8M in 5337 funds and \$2.7M in Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	7,066,000	7,066,000	-	-	-	-	-	-
CON	5307-T4	14,819,923	14,819,923	-	-	-	-	-	-
CON	5337-T4	10,752,850	10,752,850	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,160,331	8,160,331	-	-	-	-	-	-
CON	ST-STP-ARRA	5,856,326	5,856,326	-	-	-	-	-	-
Total Funding		46,655,430	46,655,430	-	-	-	-	-	-

CURRENT

TIP ID: SM-050005 Revision: 2017-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002962

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Preventive Maintenance Hwy Rte:

Proj Description: BART: Systemwide; Preventive Maintenance

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	7,066,000	7,066,000	-	-	-	-	-	-
CON	5307-T4	14,819,923	14,819,923	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,472,118	5,472,118	-	-	-	-	-	-
CON	ST-STP-ARRA	5,856,326	5,856,326	-	-	-	-	-	-
Total Funding		33,214,367	33,214,367	-	-	-	-	-	-

End of Project SM-050005

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041	Revision: 2017-03	Version: 23	Status: PROPOSED	CTIPS ID: 20600003626
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: SIGNAL		Purpose: MAINT/REHAB
Project Name: Caltrain: Signal/Communication Rehab. & Upgrades				Hwy Rte:
Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.				
Revision Reason: Update the funding plan to add \$1.2M in FY17 CON 5337 and \$300K in FY17 CON Local funds				
Primary RTP ID: 22481	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$5,381	Review: AA
RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	1,200,000	-	1,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,509,509	8,209,509	300,000	-	-	-	-	-
Total Funding		41,668,743	40,168,743	1,500,000	-	-	-	-	-

CURRENT

TIP ID: SM-050041	Revision: 2017-00	Version: 22	Status: ACTIVE	CTIPS ID: 20600003626
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: SIGNAL		Purpose: MAINT/REHAB
Project Name: Caltrain: Signal/Communication Rehab. & Upgrades				Hwy Rte:
Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.				
Revision Reason: 2017 TIP Development - Update the funding plan to remove \$1.2M in FY17 5337 and \$300K in FY17 Local funds and retain this project in the TIP for informational purposes as it is ongoing				
Primary RTP ID: 22481	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$5,381	Review: AA
RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,209,509	8,209,509	-	-	-	-	-	-
Total Funding		40,168,743	40,168,743	-	-	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130026 Revision: 2017-03 Version: 8 Status: PROPOSED CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to change the source and program year for \$945K in CON funds from FY21 RTP-LRP to FY17 STP and add \$305K in FY17 CON STP and \$162K in FY17 CON Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	351,857	189,857	162,000	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T4	2,715,596	1,465,386	1,250,210	-	-	-	-	-
Total Funding		5,443,019	4,030,809	1,412,210	-	-	-	-	-

CURRENT

TIP ID: SM-130026 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: 2017 TIP Update - Update the funding plan to change the source and program year for \$945K in CON from FY17 STP to FY21 RTP-LRP, remove \$305K in FY17 CON STP and \$162K in FY17 CON Local and reprogram \$1M in PE Local from FY17 to FY14

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	189,857	189,857	-	-	-	-	-	-
CON	RTP-LRP	944,757	-	-	-	-	-	944,757	-
CON	STP-T4	1,465,386	1,465,386	-	-	-	-	-	-
Total Funding		4,975,566	4,030,809	-	-	-	-	944,757	-

End of Project SM-130026

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150002 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600005866

Sponsoring Agency: San Mateo Implementing Agency: San Mateo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: City of San Mateo SR2S Program Hwy Rte:
 Proj Description: City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop and Implement a Safe Routes to School Program
 Revision Reason: Update the funding plan to reprogram \$1.72M in CON ATP from FY16 to FY17 to match planned obligation
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	405,000	405,000	-	-	-	-	-	-
CON	ATP-REG	2,110,000	390,000	1,720,000	-	-	-	-	197,284
Total Funding		2,515,000	795,000	1,720,000	-	-	-	-	197,284

CURRENT

TIP ID: SM-150002 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005866

Sponsoring Agency: San Mateo Implementing Agency: San Mateo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: City of San Mateo SR2S Program Hwy Rte:
 Proj Description: City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop and Implement a Safe Routes to School Program
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$1.72M in CON ATP from FY17 to FY16
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	405,000	405,000	-	-	-	-	-	-
CON	ATP-REG	2,110,000	2,110,000	-	-	-	-	-	197,284
Total Funding		2,515,000	2,515,000	-	-	-	-	-	197,284

End of Project SM-150002

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-150017 **Revision:** 2017-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006053

Sponsoring Agency: CCAG **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:80% | BUS:20% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: US 101 HOV/ HOT from Santa Clara to I-380 **Hwy Rte:** 101

Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466

Revision Reason: Update the project scope to revise the southern limit and update the funding plan to change the source for \$9.4M from RIP to Repurposed Earmark, add \$301K in Repurposed Earmark, and add \$3M in RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 240060 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$117 **Review:** PR

RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	21,000,000	-	-	-	-	-	21,000,000	-
PE	EARMARK-T4	9,700,000	-	-	-	9,700,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
Total Funding		171,200,000	-	-	-	18,200,000	-	153,000,000	-

CURRENT

TIP ID: SM-150017 **Revision:** 2017-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006053

Sponsoring Agency: CCAG **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:80% | BUS:20% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: US 101 HOV/ HOT from Santa Clara to I-380 **Hwy Rte:** 101

Proj Description: In San Mateo County: On US 101 between the Santa Clara County Line (P.M. 20.6 in SCL)and I-380: Install an HOV or Express Lane. Project also references RTP ID 240466.

Revision Reason: 2017 TIP Update - Update the funding plan to change \$9.4M in funds from FY17 PE Earmark Repurposing funds to \$3M in FY22 ENV RIP and \$6.4M in FY22 PSE RIP and remove \$301K in FY17 PE Earmark-repurposing and \$3M in FY22 CON RTP-LRP

Primary RTP ID: 240060 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$117 **Review:** PR

RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	3,000,000	-	-	-	-	-	3,000,000	-
ENV	SALESTAX-MEASURE	8,500,000	-	8,500,000	-	-	-	-	-
PSE	RIP-T4	6,399,000	-	-	-	-	-	6,399,000	-
PSE	RTP-LRP	21,000,000	-	-	-	-	-	21,000,000	-
CON	RTP-LRP	129,000,000	-	-	-	-	-	129,000,000	-
Total Funding		167,899,000	-	8,500,000	-	-	-	159,399,000	-

End of Project SM-150017

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170005	Revision: 2017-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL	Purpose: MAINT/REHAB	
Project Name:	South San Francisco Caltrain Station Improvements			Hwy Rte:
Proj Description:	South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station that meets current Caltrain standards			
Revision Reason:	Amend a new exempt project into the TIP with \$27.9M in 5337 and \$27.1M in Local funds			
Primary RTP ID: 22481	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$5,381	Review: PR
RTP Description:	Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
CON	5337-T5	22,620,000	-	22,620,000	-	-	-	-	-
CON	SALESTAX-MEASURE	27,145,234	-	27,145,234	-	-	-	-	-
Total Funding		55,000,000	-	55,000,000	-	-	-	-	-

End of Project SM-170005

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 Revision: 2017-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace eight 45' MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to add \$399K in FY18 CON CMAQ and \$100K in FY18 CON Local funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	2,436,729	2,436,729	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	360,668	360,668	-	-	-	-	-	-
CON	CMAQ-T4	399,223	-	-	399,223	-	-	-	-
CON	LOCAL GEN FUND	990,749	890,943	-	99,806	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		7,453,754	6,954,725	-	499,029	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2017-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace eight 45' MCI commuter coaches as they reach their useful life.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	2,436,729	2,436,729	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	360,668	360,668	-	-	-	-	-	-
CON	LOCAL GEN FUND	890,943	890,943	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		6,954,725	6,954,725	-	-	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2017-03 Version: 10 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: Update the sponsor, implementing agency and project description information from Fairfield-Suisun Transit to Fairfield and update the project name and description to clarify the scope of the project

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	70,047	-	70,047	-	-	-	-	-
CON	TDA4	278,654	-	278,654	-	-	-	-	-
Total Funding		1,393,264	-	1,393,264	-	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2017-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses

Revision Reason: 2017 TIP Update

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	70,047	-	70,047	-	-	-	-	-
CON	TDA4	278,654	-	278,654	-	-	-	-	-
Total Funding		1,393,264	-	1,393,264	-	-	-	-	-

End of Project SOL110041

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130007 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600005696

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Suisun Valley Bicycle and Pedestrian Imps Hwy Rte:
 Proj Description: Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area
 Revision Reason: Update the funding plan to reprogram \$120K in CON Local funds from FY17 to FY16 to reflect the obligation of federal funds
 Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	282,200	32,200	-	-	250,000	-	-	-
PE	STP-T4	248,000	248,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	120,200	120,200	-	-	-	-	-	-
CON	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
CON	STP-T4	927,000	927,000	-	-	-	-	-	-
Total Funding		7,577,400	1,327,400	-	-	250,000	-	6,000,000	-

CURRENT

TIP ID: SOL130007 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005696

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Suisun Valley Bicycle and Pedestrian Imps Hwy Rte:
 Proj Description: Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area
 Revision Reason: 2017 TIP Development - Update the funding plan to reprogram \$120K in CON Local from FY16 to FY17 and add \$250K in FY19 PE Local and \$6M in FY21 CON RTP-LRP
 Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	282,200	32,200	-	-	250,000	-	-	-
PE	STP-T4	248,000	248,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	120,200	-	120,200	-	-	-	-	-
CON	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
CON	STP-T4	927,000	927,000	-	-	-	-	-	-
Total Funding		7,577,400	1,207,200	120,200	-	250,000	-	6,000,000	-

End of Project SOL130007

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090001 **Revision:** 2017-03 **Version:** 16 **Status:** PROPOSED **CTIPS ID:** 20600004334
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 **Hwy Rte:**
Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)
Revision Reason: Update the funding plan to reprogram \$100K in ROW HBP from FY18 to FY20 and \$6.8M in CON HBP from FY20 to FY21
Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA
RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
Total Funding		8,075,351	1,208,387	-	-	-	100,000	6,766,964	910,345

CURRENT

TIP ID: SON090001 **Revision:** 2017-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004334
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 **Hwy Rte:**
Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)
Revision Reason: 2017 TIP Update
Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA
RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	6,766,964	-	776,171
Total Funding		8,075,351	1,208,387	-	100,000	-	6,766,964	-	910,345

End of Project SON090001

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2017-03 Version: 19 Status: PROPOSED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line. Project also references RTP ID 22001

Revision Reason: Update the funding plan to add \$3.2M in FY19 Repurposed Earmark funds and \$3M in FRA PTC Implementation funds and reprogram \$800K in Sales Tax from FY15 to FY19 and \$750K in Sales Tax from FY15 to FY17

Primary RTP ID: 240736 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$209 Review: AA

RTP Description: Expand and enhance the SMART commuter rail system (Phase II) by constructing a one-station extension from San Rafael to Larkspur, constructing a one-station extension from North Santa Rosa to Windsor, implementing capacity improvements along the Initial Operating Segment (Sonoma County only), and completing the multi-use pathway from Larkspur to Cloverdale.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,000,000	20,000,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T4	3,200,000	-	-	-	3,200,000	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	350,016,000	348,466,000	750,000	-	800,000	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		584,773,145	577,023,145	3,750,000	-	4,000,000	-	-	2,055,402

Report of TIP Revision 2017-03
(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2017-00 Version: 18 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line. Project also references RTP ID 22001

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240736 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$209 Review: AA

RTP Description: Expand and enhance the SMART commuter rail system (Phase II) by constructing a one-station extension from San Rafael to Larkspur, constructing a one-station extension from North Santa Rosa to Windsor, implementing capacity improvements along the Initial Operating Segment (Sonoma County only), and completing the multi-use pathway from Larkspur to Cloverdale.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,000,000	20,000,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	350,016,000	350,016,000	-	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		578,573,145	578,573,145	-	-	-	-	-	2,055,402

End of Project SON090002

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090026 Revision: 2017-03 Version: 13 Status: PROPOSED CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$65K in ROW HBP from FY18 to FY20 and \$6M in CON HBP from FY20 to FY21
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
Total Funding		7,218,750	1,168,750	-	-	-	65,000	5,985,000	816,522

CURRENT

TIP ID: SON090026 Revision: 2017-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: 2017 TIP Update - Update the funding plan to remove \$57K in FY12 PE Other Local
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	65,000	-	-	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	5,985,000	-	686,480
Total Funding		7,218,750	1,168,750	-	65,000	-	5,985,000	-	816,522

End of Project SON090026

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090027 Revision: 2017-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY18 to FY20 and \$4M in CON HBP from FY20 to FY21
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	260,000	-	-	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	800,000	-	-	-	250,000	4,000,000	579,235

CURRENT

TIP ID: SON090027 Revision: 2017-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	260,000	-	-	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	4,000,000	-	458,800
Total Funding		5,050,000	800,000	-	250,000	-	4,000,000	-	579,235

End of Project SON090027

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SON110054 Revision: 2017-03 Version: 7 Status: PROPOSED CTIPS ID: 20600005530

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:
 Proj Description: In Healdsburg: At entrance to high school on Powell Ave: Implement enhanced safety pedestrian crossing. On Prince St and Sun Ct from Powell to Piper: Improve pedestrian access to high school, middle school and public library
 Revision Reason: Update the project scope to include Sun Ct.
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	202,937	-	202,937	-	-	-	-	-
CON	LOCAL GEN FUND	50,735	-	50,735	-	-	-	-	-
Total Funding		338,672	85,000	253,672	-	-	-	-	-

CURRENT

TIP ID: SON110054 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005530

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:
 Proj Description: In Healdsburg: Install pedestrian safety crossing improvements adjacent to high school on Powell Ave. Install ADA improvements connecting high school and junior high school to library (Powell Ave, Prince St, Piper St).
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	202,937	-	202,937	-	-	-	-	-
CON	LOCAL GEN FUND	50,735	-	50,735	-	-	-	-	-
Total Funding		338,672	85,000	253,672	-	-	-	-	-

End of Project SON110054

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON130007 Revision: 2017-03 Version: 5 Status: PROPOSED CTIPS ID: 20600005679

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: Update the funding plan to reprogram \$500K in CON CMAQ from FY17 to FY16 to match obligation
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	500,000	-	-	-	-	-	57,350
Total Funding		620,000	620,000	-	-	-	-	-	57,350

CURRENT

TIP ID: SON130007 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005679

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: 2017 TIP Development - Update the funding plan to reprogram CON from FY16 to FY17
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	500,000	-	-	-	-	57,350
Total Funding		620,000	120,000	500,000	-	-	-	-	57,350

End of Project SON130007

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150019 Revision: 2017-03 Version: 4 Status: PROPOSED CTIPS ID: 20600006066

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: Update the funding plan to reprogram \$156K in CON CMAQ and \$20K in CON Local from FY17 to FY16 to match FTA transfer

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	156,390	156,390	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,262	20,262	-	-	-	-	-	-
Total Funding		176,652	176,652	-	-	-	-	-	-

CURRENT

TIP ID: SON150019 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006066

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: 2017 TIP Update - Reprogram \$156K in CON CMAQ and \$20K in CON Local from FY16 to FY17

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	156,390	-	156,390	-	-	-	-	-
CON	LOCAL GEN FUND	20,262	-	20,262	-	-	-	-	-
Total Funding		176,652	-	176,652	-	-	-	-	-

End of Project SON150019

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170005 Revision: 2017-03 Version: 2 Status: PROPOSED CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Updating the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$41.4M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	108,390,000	-	41,425,000	27,383,000	1,189,000	38,393,000	-	12,432,333
Total Funding		108,390,000	-	41,425,000	27,383,000	1,189,000	38,393,000	-	12,432,333

CURRENT

TIP ID: VAR170005 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$66,965 in SHOPP funding. Prior year funding for this program is programmed under VAR110001

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	66,965,000	-	-	27,383,000	1,189,000	38,393,000	-	7,680,885
Total Funding		66,965,000	-	-	27,383,000	1,189,000	38,393,000	-	7,680,885

End of Project VAR170005

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170006 Revision: 2017-03 Version: 2 Status: PROPOSED CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$115.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	625,762,000	-	208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901
Total Funding		625,762,000	-	208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901

CURRENT

TIP ID: VAR170006 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$509.9M in SHOPP funding. Prior year funding for this program is programmed under VAR110003

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	509,941,000	-	98,766,000	23,082,000	162,537,000	225,556,000	-	58,490,232
Total Funding		509,941,000	-	98,766,000	23,082,000	162,537,000	225,556,000	-	58,490,232

End of Project VAR170006

Report of TIP Revision 2017-03
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 Revision: 2017-03 Version: 2 Status: PROPOSED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$104M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	445,912,000	-	95,523,000	139,916,000	97,716,000	112,757,000	-	51,146,106
Total Funding		445,912,000	-	95,523,000	139,916,000	97,716,000	112,757,000	-	51,146,106

CURRENT

TIP ID: VAR170007 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$342.0M in SHOPP funding. Prior year funding for this program is programmed under VAR110004

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	341,966,000	-	95,568,000	128,781,000	97,716,000	19,901,000	-	39,223,501
Total Funding		341,966,000	-	95,568,000	128,781,000	97,716,000	19,901,000	-	39,223,501

End of Project VAR170007

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170008 **Revision:** 2017-03 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$46M in SHOPP funds

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	166,226,000	-	67,439,000	98,787,000	-	-	-	19,066,122
Total Funding		166,226,000	-	67,439,000	98,787,000	-	-	-	19,066,122

CURRENT

TIP ID: VAR170008 **Revision:** 2017-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$120.1M in SHOPP funding. Prior year funding for this program is programmed under VAR110005

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	120,050,000	-	34,319,000	85,731,000	-	-	-	13,769,735
Total Funding		120,050,000	-	34,319,000	85,731,000	-	-	-	13,769,735

End of Project VAR170008

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170010 Revision: 2017-03 Version: 2 Status: PROPOSED CTIPS ID: 20600006107

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$54.2M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	330,339,000	-	53,533,000	125,535,000	51,618,000	99,653,000	-	37,889,884
Total Funding		330,339,000	-	53,533,000	125,535,000	51,618,000	99,653,000	-	37,889,884

CURRENT

TIP ID: VAR170010 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006107

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$276.1M in SHOPP funding. Prior year funding for this program is programmed under VAR110044

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	276,104,000	-	42,839,000	109,808,000	49,708,000	73,749,000	-	31,669,129
Total Funding		276,104,000	-	42,839,000	109,808,000	49,708,000	73,749,000	-	31,669,129

End of Project VAR170010

Report of TIP Revision 2017-03 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2017-03 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to combine NAP150002 with this listing

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,026 **Review:** PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,248	-	481,740	-	50,529	140,749	4,558,230	-
CON	HBP-T4	482,408,563	-	51,152,064	29,366,437	48,122,358	25,579,754	328,187,950	12,206,451
CON	LOCAL GEN FUND	39,660,337	-	2,228,494	3,491,119	5,951,024	2,698,378	25,291,322	-
Total Funding		527,300,148	-	53,862,298	32,857,556	54,123,911	28,418,881	358,037,502	12,206,451

CURRENT

TIP ID: VAR170012 **Revision:** 2017-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2017 TIP Update - Add a new grouped listing to the TIP along with \$372M in HBP funds. Prior year funding programmed in VAR110045

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,026 **Review:** PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	14,579,121	-	-	14,579,121	-	-	-	-
CON	BR-SEISMIC	4,947,726	-	-	66,939	50,529	4,231,967	598,291	-
CON	HBP-T4	372,227,909	-	16,591,888	33,303,100	26,972,943	67,873,963	227,486,015	10,573,849
CON	LOCAL GEN FUND	31,168,200	-	1,310,213	5,663,574	687,156	2,506,606	21,000,651	-
Total Funding		422,922,956	-	17,902,101	53,612,734	27,710,628	74,612,536	249,084,957	10,573,849

End of Project VAR170012

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170013 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Bay Bridge Forward - Casual Carpool **Hwy Rte:**

Proj Description: In San Francisco and along I-80 corridor: Establish and improve casual carpool pick-up locations at key locations in San Francisco and along I-80 and in East Bay.

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$1M in FY17 CON RM2 funds

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2,729 **Review:** PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	250,000	-	250,000	-	-	-	-	-
PSE	BT-RM2	100,000	-	100,000	-	-	-	-	-
CON	BT-RM2	650,000	-	-	650,000	-	-	-	-
Total Funding		1,000,000	-	350,000	650,000	-	-	-	-

End of Project VAR170013

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170014 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER TRAV INFO **Purpose:** SYSTMGMT

Project Name: Bay Bridge Forward - Integrated Bridge Corridor **Hwy Rte:**

Proj Description: Alameda County: Deploy ITS that integrate with SFOBB toll bridge metering lights system and Smart I-80 to improve traffic flow and information dissemination for users of the I-80, I-580, and I-880 bridge approaches to the SFOBB.

Revision Reason: Amend a new exempt project into the TIP with \$3M in RM2 funds

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2,729 **Review:** AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	250,000	-	250,000	-	-	-	-	-
PSE	BT-RM2	300,000	-	300,000	-	-	-	-	-
CON	BT-RM2	2,450,000	-	-	2,450,000	-	-	-	-
Total Funding		3,000,000	-	550,000	2,450,000	-	-	-	-

End of Project VAR170014

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170015 **Revision:** 2017-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Amend a new grouped listing into the TIP with \$7.11M in SHOPP funds

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	7,110,000	-	7,110,000	-	-	-	-	815,517
Total Funding		7,110,000	-	7,110,000	-	-	-	-	815,517

End of Project VAR170015

**Report of TIP Revision 2017-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170016	Revision: 2017-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	PUBLICLANDTRAIL Mode: BIKE/PED:100%	Project Type: PAVEMENT		Purpose: EXPANSION
Project Name:	GL: Recreational Trails Program	Hwy Rte:		
Proj Description:	Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3			
Revision Reason:	Amend a new grouped listing into the TIP with \$1.7M in Recreational Trails Program and \$316K in Local funds			
Primary RTP ID:	240651	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$118
RTP Description:	Implement bicycle and pedestrian improvements countywide			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	FEDERAL-OTHER	1,700,000	-	1,700,000	-	-	-	-	-
CON	LOCAL GEN FUND	316,000	-	316,000	-	-	-	-	-
Total Funding		2,016,000	-	2,016,000	-	-	-	-	-

End of Project VAR170016

Report of TIP Revision 2017-03
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$1,276,967,433	\$1,556,368,396	\$77,301,208	\$962,016,364	\$3,872,653,401	\$1,664,200,908	\$184,641,689
Proposed:	\$1,548,196,962	\$1,925,364,918	\$98,301,208	\$1,120,617,269	\$4,692,480,357	\$2,326,882,929	\$228,628,723
Delta:	\$271,229,529	\$368,996,522	\$21,000,000	\$158,600,905	\$819,826,956	\$662,682,021	\$43,987,034

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID – VAR170005)**

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -MOBILITY PROJECTS (VAR170005)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
TOTALS FY 2016/2017									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
04	ALA	VAR	0	In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	\$ 4,800	\$ -	\$ 16,000	\$ 20,800
04	SF	1	R0.7/5.9	In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	\$ 1,840	\$ 115	\$ 4,628	\$ 6,583
TOTALS FY 2017/2018									\$ 6,640	\$ 115	\$ 20,628	\$ 27,383
04	ALA	880	14.7	In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions. (G13 Contingency Project)	2J320	1482G	2018/19	201.321	\$ 1,184	\$ 5	\$ -	\$ 1,189
TOTALS FY 2018/2019									\$ 1,184	\$ 5	\$ -	\$ 1,189
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2019/20	201.315	\$ 2,824	\$ 12	\$ 5,135	\$ 7,971
04	ALA	580	R30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2019/20	201.315	\$ 9,050	\$ 10	\$ 17,970	\$ 27,030
04	SON	37	2.6	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2019/20	201.321	\$ 1,272	\$ 10	\$ 2,110	\$ 3,392
TOTALS FY 2019/2020									\$ 13,146	\$ 32	\$ 25,215	\$ 38,393
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 30,570	\$ 215	\$ 77,605	\$ 108,390
SHOPP - Mobility PROGRAMMED TOTAL									\$ 20,970	\$ 152	\$ 45,843	\$ 66,965
SHOPP - Mobility DIFFERENCE TOTAL									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID – VAR170006)**

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Roadway Preservation												
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$1,190	\$150	\$3,813	\$5,153
TOTALS FY 2015/2016									\$ 1,190	\$ 150	\$ 3,813	\$ 5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$ 5,850	\$ 160	\$ 17,600	\$ 23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$ 8,083	\$ 10	\$ 25,360	\$ 33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$ 12,620	\$ 40	\$ 44,446	\$ 57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$ 6,787	\$ 85	\$ 37,770	\$ 44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$ 5,535	\$ 153	\$ 17,100	\$ 22,788
04	SF	101	T4.7/6.7	In San Francisco, from Mission Street to Lombard Street. Rehabilitate pavement. □ (Financial Contribution Only)	3E601	0832J	2016/17	201.121	\$ 210	\$ -	\$ 7,300	\$ 7,510
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$ 3,700	\$ 50	\$ 15,163	\$ 18,913
TOTALS FY 2016/2017									\$ 42,785	\$ 498	\$ 164,739	\$ 208,022
04	ALA	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$ 4,210	\$ 100	\$ 8,000	\$ 12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement. (G13 Contingency Project)	27010	0135A	2017/18	201.121	\$ 3,905	\$ 57	\$ -	\$ 3,962
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway. (G13 Contingency Project)	4C130	0585E	2017/18	201.121	\$ 2,154	\$ 180	\$ -	\$ 2,334

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$ 1,566	\$ 200	\$ 3,495	\$ 5,261
TOTALS FY 2017/2018									\$ 11,835	\$ 537	\$ 11,495	\$ 23,867
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$ -	\$ 2,250
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,475	\$ 5	\$ 3,956	\$ 5,436
04	SCL	82	9.8/14.4	In San Jose, from McKendrie Street to Lawrence Expressway. Pavement rehabilitation.	4J280	1490C	2018/19	201.121	\$ 2,495	\$ 70	\$ 10,711	\$ 13,276
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 18,944	\$ 10	\$ 63,151	\$ 82,105
TOTALS FY 2018/2019									\$ 34,910	\$ 2,235	\$ 125,392	\$ 162,537
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$ 142,128
04	CC	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15	\$ 11,774	\$ 15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$ 18,480
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$ 3,611	\$ 10	\$ 11,671	\$ 15,292

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$ 4,158	\$ 100	\$ 16,500	\$ 20,758
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2019/20	201.121	\$ 4,650	\$ 20	\$ -	\$ 4,670
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (Long Lead)	0J630	0480P	2019/20	201.120	\$ 5,780	\$ -	\$ -	\$ 5,780
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$ 2,486	\$ 5	\$ 6,208	\$ 8,699
TOTALS FY 2019/2020									\$ 60,805	\$ 742	\$ 169,789	\$ 231,336
SHOPP - Roadway NEW REQUESTED TOTAL									\$ 150,335	\$ 4,012	\$ 471,415	\$ 625,762
SHOPP - Roadway PROGRAMMED TOTAL									\$ 124,623	\$ 3,719	\$ 381,599	\$ 509,941
SHOPP - Roadway DIFFERENCE TOTAL									\$ 25,712	\$ 293	\$ 89,816	\$ 115,821

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID – VAR170007)**

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Collision Reduction												
4	SF	35	2.1	In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015	\$680	\$25	\$1,700	\$2,405
TOTALS FY 2015/2016									\$ 680	\$ 25	\$ 1,700	\$ 2,405
04	ALA	VAR		Near Oakland, at the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	17247	0085S	2016/17	201.010	\$ 350	\$ -	\$ 1,400	\$ 1,750
04	ALA	80	4.6/5.7	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$ 1,348	\$ 50	\$ 2,200	\$ 3,598
04	ALA	VAR	0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$ 1,070	\$ 10	\$ 2,466	\$ 3,546
04	ALA	880	20.4/22.9	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$ 1,190	\$ 5	\$ 2,864	\$ 4,059
04	ALA	VAR	0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$ 1,350	\$ 5	\$ 1,519	\$ 2,874
04	CC	4	0.0/T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$ 2,600	\$ 5	\$ 4,925	\$ 7,530
04	MRN	1	3.1/50.5	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$ 3,350	\$ 5	\$ 5,061	\$ 8,416
04	NAP	29	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$ 900	\$ 10	\$ 1,242	\$ 2,152

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	VAR	0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$ 4,746	\$ 80	\$ 4,650	\$ 9,476
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$ 500	\$ 2,000	\$ 1	\$ 2,501
04	SCL	152	13.8/14.7	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$ 2,936	\$ 441	\$ 4,660	\$ 8,037
04	SCL	237	R0.0/R0.2	In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$ 995	\$ 50	\$ 2,352	\$ 3,397
04	SCL	280	14.9	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$ 2,170	\$ 10	\$ 868	\$ 3,048
04	SCL	280	18.2/18.6	In and near Los Altos Hills, at ramps to Page Mill Road. Improve signing and striping at ramp intersections with local road.	2G350	0501A	2016/17	201.010	\$ 454	\$ 10	\$ 802	\$ 1,266
04	SCL	82	R11.3/13.6	In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$ 104	\$ -	\$ 766	\$ 870
04	SCL	152	6.1/R35.2	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$ 1,069	\$ 6	\$ 1,632	\$ 2,707
04	SCL	880	1.3/1.4	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$ 991	\$ 53	\$ 1,830	\$ 2,874
04	SCL	85	2.0/4.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2016/17	201.235	\$ 980	\$ 5	\$ 2,075	\$ 3,060
04	SCL	101	17.8/41.1	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$ 2,431	\$ 5	\$ 1,980	\$ 4,416

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	101	R28.5/40.7	Near San Jose, from Blossom Hill Road to Trimble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$ 756	\$ 10	\$ 2,181	\$ 2,947
04	SOL	80	1.1/R25.1	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Alamo Drive; also in Vallejo on Route 37 at Route 80 (PM R11.45). Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$ 1,586	\$ 15	\$ 2,573	\$ 4,174
04	SON	12	17.7/18.2	In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$ 3,350	\$ 225	\$ 7,000	\$ 10,575
04	SON	101	R33.5/R43.4	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$ 1,150	\$ 10	\$ 1,090	\$ 2,250
TOTALS FY 2016/2017									\$ 36,376	\$ 3,010	\$ 56,137	\$ 95,523
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$ 1,913	\$ 10	\$ 2,556	\$ 4,479
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$ 945	\$ 20	\$ 673	\$ 1,638
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$ 2,600	\$ 10	\$ 3,268	\$ 5,878
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$ 968	\$ 10	\$ 765	\$ 1,743
04	ALA	VAR	0	In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$ 3,494	\$ 25	\$ 6,715	\$ 10,234
04	CC	4	0	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$ 2,532	\$ 217	\$ 3,933	\$ 6,682

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	CC	24	1.0/R2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2017/18	201.010	\$ 1,700	\$ 313	\$ 2,955	\$ 4,968
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	\$ 4,925	\$ 100	\$ 18,943	\$ 23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$ 3,865	\$ 30	\$ 5,514	\$ 9,409
04	NAP	121	0.7	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	\$ 4,270	\$ 220	\$ 8,700	\$ 13,190
04	SM	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2017/18	201.010	\$ 5,350	\$ 1,765	\$ 2,253	\$ 9,368
04	SM	VAR	0	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$ 1,686	\$ 25	\$ 3,970	\$ 5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$ 1,245	\$ 1,000	\$ 1,100	\$ 3,345
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$ 600	\$ 913	\$ 1	\$ 1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$ 2,380	\$ 71	\$ 4,671	\$ 7,122
04	SOL	80	30.6/38.4	In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$ 5,000	\$ 10	\$ 14,700	\$ 19,710
04	SON	101	22.4	In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.	1J020	0481W	2017/18	201.010	\$ 1,050	\$ 5	\$ 2,295	\$ 3,350
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$ 2,917	\$ 75	\$ 4,645	\$ 7,637

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
TOTALS FY 2017/2018									\$ 47,440	\$ 4,819	\$ 87,657	\$ 139,916
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2018/19	201.010	\$ 18,300	\$ 2,000	\$ 19,500	\$ 39,800
04	ALA	13	VAR	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2018/19	201.015	\$ 2,328	\$ 260	\$ 3,320	\$ 5,908
04	ALA	13	VAR	In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2018/19	201.015	\$ 2,572	\$ 50	\$ 4,040	\$ 6,662
04	ALA	84	VAR	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2018/19	201.015	\$ 1,586	\$ 150	\$ 2,803	\$ 4,539
04	ALA	185	VAR	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2018/19	201.015	\$ 1,716	\$ 10	\$ 1,711	\$ 3,437
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2018/19	201.235	\$ 2,464	\$ 10	\$ 4,918	\$ 7,392
04	SF	1	VAR	In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2018/19	201.015	\$ 2,359	\$ 5	\$ 7,060	\$ 9,424
04	SM	280	R0.2/R3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2018/19	201.235	\$ 2,200	\$ 10	\$ 2,678	\$ 4,888
04	SCL	680	M0.0/M9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2018/19	201.235	\$ 3,190	\$ 10	\$ 8,814	\$ 12,014

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680	0480E	2018/19	201.235	\$ 1,452	\$ 10	\$ 2,190	\$ 3,652
TOTALS FY 2018/2019									\$ 38,167	\$ 2,515	\$ 57,034	\$ 97,716
04	ALA	80	4.5/R7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install concrete median barriers and lighting.	3J700	1488S	2019/20	201.010	\$ 8,225	\$ 25	\$ 14,587	\$ 22,837
04	ALA	84	R.7/R3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	4J750	1493F	2019/20	201.010	\$ 7,240	\$ 3,280	\$ 15,560	\$ 26,080
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2019/20	201.235	\$ 1,789	\$ 5	\$ 2,630	\$ 4,424
04	SCL	152	21.8/R35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2019/20	201.010	\$ 4,858	\$ 60	\$ 10,984	\$ 15,902
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0G680	0738	2019/20	201.010	\$ 12,250	\$ 6,264	\$ 25,000	\$ 43,514
TOTALS FY 2019/2020									\$ 34,362	\$ 9,634	\$ 68,761	\$ 112,757
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 156,345	\$ 19,978	\$ 269,589	\$ 445,912
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$ 117,422	\$ 10,509	\$ 214,035	\$ 341,966
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$ 38,923	\$ 9,469	\$ 55,554	\$ 103,946

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Emergency Response												
04	ALA	123	.2	In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct pavement.	2K460	1451E	2016/17	201.130	\$ 1,600	\$ -	\$ 5,850	\$ 7,450
04	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$ 3,014	\$ 80	\$ 6,016	\$ 9,110
04	MRN	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.	1SS58	0312T	2016/17	201.131	\$ 2,500	\$ 55	\$ 2,400	\$ 4,955
04	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2016/17	201.131	\$ 4,934	\$ 285	\$ 5,860	\$ 11,079
04	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2016/17	201.131	\$ 2,869	\$ 100	\$ 2,200	\$ 5,169
04	MRN	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2016/17	201.131	\$ 4,152	\$ 157	\$ 6,174	\$ 10,483
04	MRN	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$ 1,241	\$ 10	\$ 2,661	\$ 3,912
04	MRN	101	6/6.9	In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.	1K630	1498J	2016/17	201.131	\$ 550	\$ -	\$ 1,500	\$ 2,050
04	SM	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$ 2,310	\$ 100	\$ 2,800	\$ 5,210
04	SM	1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.	2K910	1452M	2016/17	201.131	\$ 1,525	\$ 25	\$ 1,975	\$ 3,525
04	SM	280	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$ 70	\$ -	\$ 400	\$ 470
04	SON	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.	4S920	1770A	2016/17	201.131	\$ 2,476	\$ 100	\$ 1,450	\$ 4,026
TOTALS FY 2016/2017									\$ 27,241	\$ 912	\$ 39,286	\$ 67,439

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$ -	\$ 200	\$ 490
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$ 1,888	\$ 5	\$ 2,527	\$ 4,420
04	CC	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$ 2,865	\$ 100	\$ 4,559	\$ 7,524
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 1,818	\$ 50	\$ 1,515	\$ 3,383
04	MRN	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	\$ 4,400	\$ 90	\$ 2,650	\$ 7,140
04	NAP	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$ 2,070
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,364	\$ 65	\$ 1,822	\$ 3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$ 1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$ 65	\$ 615	\$ 1,705
04	SCL	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$ 548	\$ 10	\$ 564	\$ 1,122
04	SON	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$ 1,081	\$ 10	\$ 1,370	\$ 2,461
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$ 17,500	\$ 5,000	\$ 24,300	\$ 46,800
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$ 2,800	\$ 150	\$ 3,880	\$ 6,830
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$ 850	\$ 10	\$ 1,505	\$ 2,365
04	SON	101	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$ 882	\$ 100	\$ 694	\$ 1,676

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	101	33.5	In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
TOTALS FY 2017/2018									\$ 41,226	\$ 5,879	\$ 51,682	\$ 98,787
SHOPP - ER NEW REQUESTED TOTAL									\$ 68,467	\$ 6,791	\$ 90,968	\$ 166,226
SHOPP - ER PROGRAMMED TOTAL									\$ 51,885	\$ 4,721	\$ 63,444	\$ 120,050
SHOPP - ER DIFFERENCE TOTAL									\$ 16,582	\$ 2,070	\$ 27,524	\$ 46,176

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID – VAR170010)**

Last updated with 2017-03

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Bridge Preservation												
04	ALA	580	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$ 2,536	\$ 5	\$ 5,300	\$ 7,841
04	CC	242	R1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$ 1,891	\$ 495	\$ 1,824	\$ 4,210
04	CC	580	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$ 2,315	\$ 500	\$ 4,460	\$ 7,275
04	MRN	101	15.4	Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	\$ 860	\$ 50	\$ 965	\$ 1,875
04	NAP	29	47.0/47.2	Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$ 175	\$ 5	\$ 100	\$ 280
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G641	0587G	2016/17	201.111	\$ 6,850	\$ 1,282	\$ 8,704	\$ 16,836
04	SM	1	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$ 3,775	\$ 5	\$ 4,445	\$ 8,225
04	SCL	85	R20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	4G830	0440Q	2016/17	201.110	\$ 1,532	\$ 10	\$ 4,319	\$ 5,861
04	SCL	152	6.1/6.5	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$ 330	\$ -	\$ 800	\$ 1,130
TOTALS FY 2016/2017									\$ 20,264	\$ 2,352	\$ 30,917	\$ 53,533
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge. (G13 Contingency Project)	16030	0084B	2017/18	201.110	\$ 12,799	\$ 275	\$ -	\$ 13,074
04	ALA	880	30.5/0	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2017/18	201.110	\$ 3,220	\$ 6,800	\$ 4,450	\$ 14,470
04	ALA	580	R26.8/R27.2	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$ 2,788	\$ 27	\$ 4,000	\$ 6,815

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	880	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit. (G13 Contingency Project)	4G880	0086Q	2017/18	201.113	\$ 2,810	\$ 20	\$ -	\$ 2,830
04	ALA	238	R14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$ 2,552	\$ 20	\$ 5,849	\$ 8,421
04	MRN	101	10.6/10.9	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$ 2,700	\$ 570	\$ 7,264	\$ 10,534
04	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$ 3,710	\$ 450	\$ 4,020	\$ 8,180
04	NAP	128	19.7/20.7	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$ 5,276	\$ 239	\$ 12,710	\$ 18,225
04	NAP	121	9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008. Plant establishment for bridge replacement project.	2A32A	0380N	2017/18	201.111	\$ 150	\$ 100	\$ 100	\$ 350
04	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2017/18	201.111	\$ 5,338	\$ 3,800	\$ 7,165	\$ 16,303
04	NAP	121	6.4	In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$ 1,455	\$ 262	\$ 2,170	\$ 3,887
04	SF	101	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge. (G13 Contingency Project)	3G620	0587D	2017/18	201.110	\$ 7,020	\$ 20	\$ -	\$ 7,040
04	SOL	80	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$ 2,442	\$ 145	\$ 2,600	\$ 5,187
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$ 3,269	\$ 150	\$ 6,800	\$ 10,219
TOTALS FY 2017/2018									\$ 55,529	\$ 12,878	\$ 57,128	\$ 125,535

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1	28.5	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge. (G13 Contingency Project)	0G642	0756K	2018/19	201.113	\$ 4,385	\$ 2,691	\$ -	\$ 7,076
04	SF	101	4.1/R5.1	In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34-0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency Project)	2J800	1483S	2018/19	201.110	\$ 12,000	\$ 62	\$ -	\$ 12,062
04	SOL	84	12.1/12.2	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge. (G13 Contingency Project)	0G660	0886	2018/19	201.110	\$ 7,598	\$ 2,884	\$ -	\$ 10,482
04	SOL	80	1.8/4.4	In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2018/19	201.322	\$ 6,037	\$ 10	\$ 15,951	\$ 21,998
TOTALS FY 2018/2019									\$ 30,020	\$ 5,647	\$ 15,951	\$ 51,618
04	ALA	580	R8.0	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2019/20	201.110	\$ 2,620	\$ 140	\$ 5,979	\$ 8,739
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation. (G13 Contingency Project)	0J530	0480A	2019/20	201.110	\$ 4,884	\$ 427	\$ -	\$ 5,311
04	ALA	84	17.2	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550	0481M	2019/20	201.111	\$ 6,739	\$ 5	\$ 6,970	\$ 13,714
04	CC	580	1.2	In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.	2J720	1482Q	2019/20	201.110	\$ 2,569	\$ 5	\$ 5,828	\$ 8,402
04	NAP	121	18.6	Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	4J210	1489K	2019/20	201.110	\$ 2,060	\$ 225	\$ 2,440	\$ 4,725

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	NAP	29	37	In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	3G64A	0587M	2019/20	201.111	\$ 750	\$ 85	\$ 500	\$ 1,335
04	NAP	29	39.1	Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2019/20	201.119	\$ 3,850	\$ 317	\$ 1,100	\$ 5,267
04	NAP	29	32.1/42.8	In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2019/20	201.119	\$ 2,696	\$ 495	\$ 2,844	\$ 6,035
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2019/20	201.110	\$ 6,122	\$ 6,779	\$ 11,668	\$ 24,569
04	SCL	101	VAR	In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations. (G13 Contingency Project)	0J560	0481H	2019/20	201.112	\$ 4,080	\$ 30	\$ -	\$ 4,110
04	SCL	280	R2.9/17.8	In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2019/20	201.113	\$ 2,794	\$ 90	\$ 2,414	\$ 5,298
04	SCL	VAR	VAR	In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2019/20	201.119	\$ 2,294	\$ 10	\$ 2,391	\$ 4,695
04	SOL	80	14.6	Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	4G872	0487R	2019/20	201.111	\$ 2,070	\$ 5	\$ 760	\$ 2,835
04	SOL	80	1.1/34.5	In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.	0J600	0480N	2019/20	201.119	\$ 2,816	\$ 423	\$ 1,379	\$ 4,618
TOTALS FY 2019/2020									\$ 46,344	\$ 9,036	\$ 44,273	\$ 99,653
SHOPP - Bridge NEW REQUESTED TOTAL									\$ 152,157	\$ 29,913	\$ 148,269	\$ 330,339

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL	
									SHOPP - Bridge PROGRAMMED TOTAL	\$ 125,625	\$ 17,231	\$ 133,248	\$ 276,104
									SHOPP - Bridge DIFFERENCE TOTAL	\$ 26,532	\$ 12,682	\$ 15,021	\$ 54,235

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2017-03

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:05 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							570,000		570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total							570,000	4,808,800	5,378,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621	4,257,231	4,761,852
Local Match							65,379	551,569	616,948
LSSRP Bond									
Local AC									
Total							570,000	4,808,800	5,378,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621		504,621
Local Match							65,379		65,379
LSSRP Bond									
Local AC									
Total							570,000		570,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				430,000					430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total				430,000			100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000			100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total				430,000			100,000	1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total				430,000					430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636		193,394					4,368,030
Total		4,174,636		193,394					4,368,030
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030

Project #:
6000(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
Total	280,000		980,000						1,260,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000		980,000						1,260,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000								280,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
Total			980,000						980,000

Project #: 5322(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W				80,000					80,000
CON								2,120,000	2,120,000
Total	632,000			80,000				2,120,000	2,832,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510			70,824				1,876,836	2,507,170
Local Match	72,490			9,176				243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000			80,000				2,120,000	2,832,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Project #: 5012(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON								10,025,000	10,025,000
Total	1,098,386	950,000						10,025,000	12,073,386
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401	841,035						8,875,133	10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965						1,149,868	1,258,833
Local AC									
Total	1,098,386	950,000						10,025,000	12,073,386
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
Total		950,000							950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,875,133	8,875,133
Local Match									
LSSRP Bond	-0							1,149,868	1,149,868
Local AC									
Total								10,025,000	10,025,000

Project #:
5012(028)
5012(092)
5012(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
Total	750,000		723,000				250,000	7,553,466	9,276,466
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072				221,325	6,687,083	8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
Total	750,000		723,000				250,000	7,553,466	9,276,466
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
Total	750,000		723,000						1,473,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:
5012(025)
5012(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	829,000	517,000			360,000				1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335					1,661,985		1,081,315	5,713,635	5012(109)
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	3,363,551	457,700			318,708	1,471,355		957,288	6,568,603	
Local Match	435,784	59,300			41,292	190,630		124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700			318,708				1,510,322	
Local Match	95,086	59,300			41,292				195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000			360,000				1,706,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638					1,471,355		957,288	5,058,281	
Local Match	340,697					190,630		124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335					1,661,985		1,081,315	5,713,635	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222							1,450,222

Project #: 5101(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

Project #: 5101(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			90,000						90,000
R/W									
CON					255,500				255,500
Total			90,000		255,500				345,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677		226,194				305,871
Local Match			10,323		29,306				39,629
LSSRP Bond									
Local AC									
Total			90,000		255,500				345,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677						79,677
Local Match			10,323						10,323
LSSRP Bond									
Local AC									
Total			90,000						90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
Total					255,500				255,500

Project #:
5101(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178	114,605			2,892,235			3,778,018
Total	810,225	771,178	114,605			2,892,235			4,588,243
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292	682,724	101,460			2,560,496			4,061,972
Local Match	92,933	88,454	13,145			331,739			526,271
LSSRP Bond									
Local AC									
Total	810,225	771,178	114,605			2,892,235			4,588,243
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		682,724	101,460			2,560,496			3,344,679
Local Match	-0	88,454	13,145			331,739			433,339
LSSRP Bond									
Local AC									
Total		771,178	114,605			2,892,235			3,778,018

Project #:
5135(039)
5135(048)
5135(049)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON		8,372,700		2,849,200					11,221,900
Total	1,125,000	8,372,700		3,611,200					13,108,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700		3,506,200					12,798,900
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700		3,611,200					13,108,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,025,000			525,000					1,550,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			237,000					337,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700		2,849,200					11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700		2,849,200					11,221,900

Project #: 5928(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000		1,000,000					1,675,000
R/W						75,000			75,000
CON						10,525,000			10,525,000
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300		9,384,180			10,867,058
Local Match	34,410	43,013		114,700		1,215,820			1,407,943
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300					1,482,878
Local Match	34,410	43,013		114,700					192,123
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000					1,675,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Project #: 5928(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000		170,375					750,000
R/W			120,000						120,000
CON								3,500,000	3,500,000
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236	150,833				3,098,550	3,868,761
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060		150,833					663,975
Local Match	43,543	22,940		19,542					86,025
LSSRP Bond									
Local AC									
Total	379,625	200,000		170,375					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match				-0	0			401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5928(107)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total		1,040,500					300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500					300,000	5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	62,000					132,000
CON				1,725,000					1,725,000
Total	444,475		70,000	1,787,000					2,301,475
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000	1,787,000					2,301,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000	1,787,000					2,301,475
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000	62,000					132,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000	62,000					132,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,725,000					1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,725,000					1,725,000

Project #:
5928(108)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
Total				1,180,000			240,000	6,608,000	8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
Total				1,180,000			240,000	6,608,000	8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
Total				1,180,000					1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

Project #: 5928(128)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							167,500		167,500
R/W								60,000	60,000
CON								756,200	756,200
Total							167,500	816,200	983,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288	722,582	870,870
Local Match							19,212	93,618	112,830
LSSRP Bond									
Local AC									
Total							167,500	816,200	983,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288		148,288
Local Match							19,212		19,212
LSSRP Bond									
Local AC									
Total							167,500		167,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,061,520	3,061,520
Total				600,000			100,000	3,061,520	3,761,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180			88,530	2,710,364	3,330,074
Local Match				68,820			11,470	351,156	431,446
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,061,520	3,761,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500				243,375				710,875
R/W							100,000		100,000
CON								3,980,900	3,980,900
Total	467,500				243,375		100,000	3,980,900	4,791,775
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460		88,530	3,524,291	4,242,158
Local Match	53,622				27,915		11,470	456,609	549,617
LSSRP Bond									
Local AC									
Total	467,500				243,375		100,000	3,980,900	4,791,775
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460				629,338
Local Match	53,622				27,915				81,537
LSSRP Bond									
Local AC									
Total	467,500				243,375				710,875
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

Project #: 5415(011)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							543,505		543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total							543,505	2,274,018	2,817,523
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165	2,013,188	2,494,353
Local Match							62,340	260,830	323,170
LSSRP Bond									
Local AC									
Total							543,505	2,274,018	2,817,523
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165		481,165
Local Match							62,340		62,340
LSSRP Bond									
Local AC									
Total							543,505		543,505
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000						195,000		322,000
R/W							33,604		33,604
CON								1,148,000	1,148,000
Total	127,000						228,604	1,148,000	1,503,604
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						202,383	1,016,324	1,331,141
Local Match	14,567	-0					22,367		36,933
LSSRP Bond							3,854	131,676	135,530
Local AC									
Total	127,000						228,604	1,148,000	1,503,604
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						172,634		285,067
Local Match	14,567	-0					22,367		36,933
LSSRP Bond									
Local AC									
Total	127,000						195,000		322,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							29,750		29,750
Local Match									
LSSRP Bond							3,854		3,854
Local AC									
Total							33,604		33,604
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #: 5444(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total				893,000			100,000	15,773,800	16,766,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573			88,530	13,964,545	14,843,648
Local Match				102,427			11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total				893,000			100,000	15,773,800	16,766,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
Total				893,000					893,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200			10,000					239,200
R/W									
CON								467,500	467,500
Total	229,200			10,000				467,500	706,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853				413,878	625,642
Local Match	26,289			1,147				20,933	48,369
LSSRP Bond								32,690	32,690
Local AC									
Total	229,200			10,000				467,500	706,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853					211,764
Local Match	26,289			1,147					27,436
LSSRP Bond									
Local AC									
Total	229,200			10,000					239,200

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								413,878	413,878
Local Match								20,933	20,933
LSSRP Bond								32,690	32,690
Local AC									
Total								467,500	467,500

Project #:

5127(005)
5127(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				60,000					60,000
R/W									
CON						166,800			166,800
Total				60,000		166,800			226,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118		147,668			200,786
Local Match				6,882		19,132			26,014
LSSRP Bond									
Local AC									
Total				60,000		166,800			226,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				940,000					940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total				940,000			200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182			177,060	7,359,428	8,368,670
Local Match				107,818			22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000			200,000	8,312,920	9,452,920
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total			485,000				100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371				88,530	1,378,769	1,896,669
Local Match			55,630				11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000				100,000	1,557,403	2,142,403
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total			615,000				100,000	4,265,184	4,980,184
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460				88,530	3,775,967	4,408,957
Local Match			70,541				11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total			615,000				100,000	4,265,184	4,980,184
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
Total			615,000						615,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

Project #: 5225(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500		60,000					959,500
R/W									
CON								2,746,800	2,746,800
Total	150,000	749,500		60,000				2,746,800	3,706,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118				2,746,800	3,596,245
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000				2,746,800	3,706,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118					849,445
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000					959,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Project #: 5277(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450	483,170					898,620
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450	483,170				1,911,070	2,809,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170				1,911,070	2,809,690
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170				1,911,070	2,809,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170					898,620
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170					898,620
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #: 5277(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON								1,515,700	1,515,700
Total	700,994	95,300						1,515,700	2,311,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300						1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300						1,515,700	2,311,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

Project #: 5277(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,823,000	350,000						4,485,000
R/W									
CON			17,215,801	2,596,699					19,812,500
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		17,820,006					21,128,006
Local Match	462,400	364,600	2,044,652	297,841					3,169,494
LSSRP Bond									
Local AC			15,521,149	-15,521,149					
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		280,000					3,588,000
Local Match	462,400	364,600	70,000						897,000
LSSRP Bond									
Local AC			280,000	-280,000					
Total	2,312,000	1,823,000	350,000						4,485,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				17,540,006					17,540,006
Local Match			1,974,652	297,841					2,272,494
LSSRP Bond									
Local AC			15,241,149	-15,241,149					
Total			17,215,801	2,596,699					19,812,500

Project #:

5166(015)
5166(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W							485,000		485,000
CON								5,380,000	5,380,000
Total	821,000						485,000	5,380,000	6,686,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000						485,000	5,380,000	6,686,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000						485,000	5,380,000	6,686,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							485,000		485,000
Local Match									
LSSRP Bond									
Local AC									
Total							485,000		485,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,380,000	5,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,380,000	5,380,000

Project #: 5927(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300		227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361			199,193	3,885,582	4,778,628
Local Match	48,862	14,945		26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361					693,854
Local Match	48,862	14,945		26,089					89,896
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450					783,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200					610,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
Total								1,870,000	1,870,000

Project #: 5927(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W							159,485		159,485
CON							1,474,500		1,474,500
Total	270,000		259,000				1,633,985		2,162,985
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293				1,446,567		1,914,891
Local Match	30,969		29,707				187,418		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000				1,633,985		2,162,985
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
Total							159,485		159,485
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

Project #: 5927(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	63,250		243,550	43,200			81,252	354,200	785,452
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200			81,252	354,200	785,452
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200					350,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000		360,000					760,000
R/W									
CON							2,665,320		2,665,320
Total	200,000	200,000		360,000			2,665,320		3,425,320
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708			2,359,608		3,032,436
Local Match	22,940	22,940		41,292			305,712		392,884
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000			2,665,320		3,425,320
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708					672,828
Local Match	22,940	22,940		41,292					87,172
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000					760,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,359,608		2,359,608
Local Match							305,712		305,712
LSSRP Bond									
Local AC									
Total							2,665,320		2,665,320

Project #: 5361(023)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000				800,000	950,000
R/W									
CON								2,450,000	2,450,000
Total				150,000				3,250,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				2,877,225	3,010,020
Local Match				17,205				372,775	389,980
LSSRP Bond									
Local AC									
Total				150,000				3,250,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				708,240	841,035
Local Match				17,205				91,760	108,965
LSSRP Bond									
Local AC									
Total				150,000				800,000	950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700						60,000	1,613,640	2,329,340

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						60,000	1,613,640	2,329,340

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000			50,000					714,000
R/W									
CON								1,751,400	1,751,400
Total	664,000			50,000				1,751,400	2,465,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265				1,550,514	2,182,619
Local Match	76,161			5,735				200,886	282,781
LSSRP Bond									
Local AC									
Total	664,000			50,000				1,751,400	2,465,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265					632,104
Local Match	76,161			5,735					81,896
LSSRP Bond									
Local AC									
Total	664,000			50,000					714,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON								1,726,200	1,726,200
Total	670,000							1,726,200	2,396,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000							1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000							1,726,200	2,396,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

Project #: 5159(022)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
Total			245,000	330,000			180,000	2,464,000	3,219,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000			180,000	2,464,000	3,219,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000					575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
Total							180,000		180,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,464,000	2,464,000

Project #: 5043(038)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON					2,420,600				2,420,600
Total	319,000	205,390	164,000		2,420,600				3,108,990

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000		2,420,600				3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000		2,420,600				3,108,990

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390							524,390

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,420,600				2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,420,600				2,420,600

Project #: 5061(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
Total			79,855		361,947				441,802
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
Total			79,855		361,947				441,802
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
Total					361,947				361,947

Project #: 5042(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000	493,000					1,143,000
R/W							200,000		200,000
CON								5,857,000	5,857,000
Total			650,000	493,000			200,000	5,857,000	7,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	493,000			200,000	5,857,000	7,200,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000			200,000	5,857,000	7,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	493,000					1,143,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000					1,143,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,857,000	5,857,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,857,000	5,857,000

Project #: 5921(068)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		519,760						899,260
R/W							200,000		200,000
CON								4,762,380	4,762,380
Total	379,500		519,760				200,000	4,762,380	5,861,640
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760				200,000	4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760				200,000	4,762,380	5,861,640
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760						899,260
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760						899,260
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

Project #: 5921(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		760,760						842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	81,500		760,760				150,000	4,477,000	5,469,260
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501				132,795	3,963,488	4,841,936
Local Match	9,348		87,259				17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	81,500		760,760				150,000	4,477,000	5,469,260
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501						745,653
Local Match	9,348		87,259						96,607
LSSRP Bond									
Local AC									
Total	81,500		760,760						842,260
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)

5921(074)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								61,400,000	61,400,000
Total	3,400,000				2,000,000			61,400,000	66,800,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600			54,357,420	59,138,040
Local Match	389,980				229,400			7,042,580	7,661,960
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			61,400,000	66,800,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								54,357,420	54,357,420
Local Match								7,042,580	7,042,580
LSSRP Bond									
Local AC									
Total								61,400,000	61,400,000

Project #: 5934(168)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,750,000	2,528,728					4,278,728
R/W					350,000				350,000
CON					21,620,909				21,620,909
Total			1,750,000	2,528,728	21,970,909				26,249,637
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	2,238,683	19,450,846				23,238,804
Local Match			200,725	290,045	2,520,063				3,010,833
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728	21,970,909				26,249,637
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	2,238,683					3,787,958
Local Match			200,725	290,045					490,770
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728					4,278,728
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					19,140,991				19,140,991
Local Match					2,479,918				2,479,918
LSSRP Bond									
Local AC									
Total					21,620,909				21,620,909

Project #: 5934(177)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000						300,000		850,000
CON					46,939,842				46,939,842
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,268,536	5,311,649					265,590	41,555,842	51,401,618
Local Match	489,949	688,181			5,384,000			-5,384,000	1,178,130
LSSRP Bond	63,085						34,410	5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
Total	4,271,570	5,999,830							10,271,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915						265,590		752,505
Local Match									
LSSRP Bond	63,085						34,410		97,495
Local AC									
Total	550,000						300,000		850,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond		0						473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond		0						35,884	35,884
Local AC									
Total								312,850	312,850

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM. New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,291,000		1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total							1,291,000	7,235,579	8,526,579
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922	6,405,658	7,548,580
Local Match							148,078	829,921	977,999
LSSRP Bond									
Local AC									
Total							1,291,000	7,235,579	8,526,579
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922		1,142,922
Local Match							148,078		148,078
LSSRP Bond									
Local AC									
Total							1,291,000		1,291,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON					78,750				78,750
Total	26,250				78,750				105,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239				69,717				92,957
Local Match	3,011				9,033				12,044
LSSRP Bond									
Local AC									
Total	26,250				78,750				105,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Project #: 5029(032)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125			137,068					835,193
R/W									
CON								2,810,000	2,810,000
Total	698,125			137,068				2,810,000	3,645,193
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346				2,487,693	3,227,089
Local Match	80,075			15,722				322,307	418,104
LSSRP Bond									
Local AC									
Total	698,125			137,068				2,810,000	3,645,193
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346					739,396
Local Match	80,075			15,722					95,797
LSSRP Bond									
Local AC									
Total	698,125			137,068					835,193
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,487,693	2,487,693
Local Match								322,307	322,307
LSSRP Bond									
Local AC									
Total								2,810,000	2,810,000

Project #: 5102(033)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							150,000		150,000
R/W									
CON								442,400	442,400
Total							150,000	442,400	592,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795	391,657	524,452
Local Match							17,205	50,743	67,948
LSSRP Bond									
Local AC									
Total							150,000	442,400	592,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

Project #: 5935(053)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON					712,500				712,500
Total	100,000	61,020			712,500				873,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021			630,776				773,327
Local Match	11,470	6,999			81,724				100,193
LSSRP Bond									
Local AC									
Total	100,000	61,020			712,500				873,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
Total	100,000	61,020							161,020

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					630,776				630,776
Local Match					81,724				81,724
LSSRP Bond									
Local AC									
Total					712,500				712,500

Project #:

5935(062)
5935(069)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE		119,000							119,000	
R/W										
CON					391,000				391,000	
Total		119,000			391,000				510,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351			346,152				451,503	
Local Match		13,649			44,848				58,497	
LSSRP Bond										
Local AC										
Total		119,000			391,000				510,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351							105,351	
Local Match		13,649							13,649	
LSSRP Bond										
Local AC										
Total		119,000							119,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond										
Local AC										
Total					391,000				391,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON						4,080,000			4,080,000
Total	407,500		205,000			4,080,000			4,692,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487			3,612,024			4,154,270
Local Match	46,740		23,514			467,976			538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000			4,080,000			4,692,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,612,024			3,612,024
Local Match						467,976			467,976
LSSRP Bond									
Local AC									
Total						4,080,000			4,080,000

Project #: 5177(030)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							130,000		130,000
R/W									
CON								389,000	389,000
Total							130,000	389,000	519,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089	344,382	459,471
Local Match							14,911	44,618	59,529
LSSRP Bond									
Local AC									
Total							130,000	389,000	519,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760				200,000				388,760
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760				200,000		30,000	1,105,838	1,524,598
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060		26,559	978,998	1,349,727
Local Match	21,651				22,940		3,441	126,840	174,871
LSSRP Bond									
Local AC									
Total	188,760				200,000		30,000	1,105,838	1,524,598
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060				344,169
Local Match	21,651				22,940				44,591
LSSRP Bond									
Local AC									
Total	188,760				200,000				388,760
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #:

5333(013)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				225,000					225,000
R/W							25,000		25,000
CON								1,045,000	1,045,000
Total				225,000			25,000	1,045,000	1,295,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193			22,133	925,139	1,146,464
Local Match				25,808	-0		2,868	119,862	148,537
LSSRP Bond									
Local AC									
Total				225,000			25,000	1,045,000	1,295,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
Total				225,000					225,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match					-0		2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								925,139	925,139
Local Match								119,862	119,862
LSSRP Bond									
Local AC									
Total								1,045,000	1,045,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

Project #: 5318(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					28,000				28,000
R/W									
CON					128,800				128,800
Total					156,800				156,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					138,815				138,815
Local Match					17,985				17,985
LSSRP Bond									
Local AC									
Total					156,800				156,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					24,788				24,788
Local Match					3,212				3,212
LSSRP Bond									
Local AC									
Total					28,000				28,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Project #: 5034(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

Project #:

5309(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #: 5100(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	27,348		857,652						885,000
R/W									
CON								4,424,000	4,424,000
Total	27,348		857,652					4,424,000	5,309,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279					3,916,567	4,700,058
Local Match	3,137		98,373					507,433	608,942
LSSRP Bond									
Local AC									
Total	27,348		857,652					4,424,000	5,309,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279						783,491
Local Match	3,137		98,373						101,510
LSSRP Bond									
Local AC									
Total	27,348		857,652						885,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				450,000					450,000
R/W									
CON								1,856,250	1,856,250
Total				450,000				1,856,250	2,306,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				450,000				1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total				450,000				1,856,250	2,306,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				450,000					450,000
Local Match									
LSSRP Bond									
Local AC									
Total				450,000					450,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
Total	70,000		294,583						364,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
Total	70,000		294,583						364,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
Total			294,583						294,583

Project #: 5937(155)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
Total	145,000		1,888,317						2,033,317
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
Total	145,000		1,888,317						2,033,317
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
Total	145,000								145,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
Total			1,888,317						1,888,317

Project #: 5937(156)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850						114,850

Project #: 5937(158)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000	150,000					1,250,000
R/W			60,000	50,000					110,000
CON								5,400,000	5,400,000
Total	750,000		410,000	200,000				5,400,000	6,760,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		362,973	177,060				4,780,620	5,984,628
Local Match	86,025		47,027	22,940				619,380	775,372
LSSRP Bond									
Local AC									
Total	750,000		410,000	200,000				5,400,000	6,760,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855	132,795					1,106,625
Local Match	86,025		40,145	17,205					143,375
LSSRP Bond									
Local AC									
Total	750,000		350,000	150,000					1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			53,118	44,265					97,383
Local Match			6,882	5,735					12,617
LSSRP Bond									
Local AC									
Total			60,000	50,000					110,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000			1,170,000					2,275,000
R/W			40,000	60,000					100,000
CON								8,219,972	8,219,972
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		35,412	1,088,919				7,277,141	9,379,729
Local Match	126,744		4,588	141,081				942,831	1,215,243
LSSRP Bond									
Local AC									
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257			1,035,801					2,014,058
Local Match	126,744		0	134,199					260,943
LSSRP Bond									
Local AC									
Total	1,105,000			1,170,000					2,275,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412	53,118					88,530
Local Match			4,588	6,882					11,470
LSSRP Bond									
Local AC									
Total			40,000	60,000					100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000			650,000					1,440,000
R/W		60,000		240,000					300,000
CON								4,850,000	4,850,000
Total	790,000	60,000		890,000				4,850,000	6,590,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387	53,118		787,917				4,293,705	5,834,127
Local Match	90,613	6,882		102,083				556,295	755,873
LSSRP Bond									
Local AC									
Total	790,000	60,000		890,000				4,850,000	6,590,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387			575,445					1,274,832
Local Match	90,613			74,555					165,168
LSSRP Bond									
Local AC									
Total	790,000			650,000					1,440,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		53,118		212,472					265,590
Local Match		6,882		27,528					34,410
LSSRP Bond									
Local AC									
Total		60,000		240,000					300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,293,705	4,293,705
Local Match								556,295	556,295
LSSRP Bond									
Local AC									
Total								4,850,000	4,850,000

Project #: 5937(106)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			158,596					1,088,596
R/W									
CON			5,163,763	536,237					5,700,000
Total	930,000		5,163,763	694,833					6,788,596
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000		5,163,763	663,114					6,570,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000		5,163,763	694,833					6,788,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000			126,877					870,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000			158,596					1,088,596
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			5,163,763	536,237					5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,163,763	536,237					5,700,000

Project #: 5937(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000			500,000					1,000,000
R/W							25,000		25,000
CON								3,800,000	3,800,000
Total	500,000			500,000			25,000	3,800,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000			25,000	3,800,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Project #: 5937(182)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
Total	60,000		36,200						96,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
Total	60,000		36,200						96,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
Total			36,200						36,200

Project #: 5937(159)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

Project #: 5937(160)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

Project #: 5937(161)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				730,000					730,000
R/W							25,000		25,000
CON								3,236,083	3,236,083
Total				730,000			25,000	3,236,083	3,991,083
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				730,000			25,000	3,236,083	3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total				730,000			25,000	3,236,083	3,991,083
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				730,000					730,000
Local Match									
LSSRP Bond									
Local AC									
Total				730,000					730,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,236,083	3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,083	3,236,083

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							35,000		35,000
CON								3,013,020	3,013,020
Total				750,000			35,000	3,013,020	3,798,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000			35,000	3,013,020	3,798,020
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			35,000	3,013,020	3,798,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							40,000		40,000
CON								3,024,220	3,024,220
Total				750,000			40,000	3,024,220	3,814,220
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000			40,000	3,024,220	3,814,220
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			40,000	3,024,220	3,814,220
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
Total				600,000			100,000	3,181,000	3,881,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,181,000	3,881,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
Total				600,000			100,000	3,645,000	4,345,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,645,000	4,345,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total				600,000			100,000	4,000,000	4,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	4,000,000	4,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5937(207)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,250,000		1,250,000
R/W								150,000	150,000
CON								5,669,300	5,669,300
Total							1,250,000	5,819,300	7,069,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625	5,151,826	6,258,451
Local Match							143,375	667,474	810,849
LSSRP Bond									
Local AC									
Total							1,250,000	5,819,300	7,069,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
Total	600,000	2,321,600							2,921,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600							2,921,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600							2,321,600

Project #: 5937(107)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
Total	600,000	2,733,000							3,333,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000							3,333,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000							2,733,000

Project #: 5937(109)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
Total	839,500	400,000		3,490,001					4,729,501

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	839,500	400,000		3,490,001					4,729,501

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

Project #: 5332(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						10,000	435,000	550,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957						8,853	385,106	486,915
Local Match	12,044						1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000						10,000	435,000	550,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #: 5332(020)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000			100,000					1,443,000
R/W			87,330	912,670					1,000,000
CON						7,520,000			7,520,000
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		77,313	896,517		6,657,456			8,820,244
Local Match	154,042		10,017	116,153		862,544			1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958			88,530					1,277,488
Local Match	154,042			11,470					165,512
LSSRP Bond									
Local AC									
Total	1,343,000			100,000					1,443,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			77,313	807,987					885,300
Local Match			10,017	104,683					114,700
LSSRP Bond									
Local AC									
Total			87,330	912,670					1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						6,657,456			6,657,456
Local Match						862,544			862,544
LSSRP Bond									
Local AC									
Total						7,520,000			7,520,000

Project #: 5213(040)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON						16,468,000			16,468,000
Total	2,941,000	1,985,000				16,468,000			21,394,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680				1,888,880			2,453,892
LSSRP Bond									
Local AC									
Total	2,941,000	1,985,000				16,468,000			21,394,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
Total		1,985,000							1,985,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
Total						16,468,000			16,468,000

Project #: 5213(039)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W				500,000					500,000
CON							6,372,000		6,372,000
Total	1,300,000			500,000			6,372,000		8,172,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000			442,650			5,641,132		7,123,782
Local Match	260,000			57,350			730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000			500,000			6,372,000		8,172,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000						150,000	2,750,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000						150,000	2,750,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #:

5923(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	303,230		313,270						616,500
R/W							20,000		20,000
CON								2,700,000	2,700,000
Total	303,230		313,270				20,000	2,700,000	3,336,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338				17,706	2,390,310	2,953,803
Local Match	34,780		35,932	0			2,294	309,690	382,697
LSSRP Bond									
Local AC									
Total	303,230		313,270				20,000	2,700,000	3,336,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338						545,787
Local Match	34,780		35,932						70,713
LSSRP Bond									
Local AC									
Total	303,230		313,270						616,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:

5094(057)
5094(066)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	256,571		126,000	197,429					580,000
R/W							30,000		30,000
CON								1,639,000	1,639,000
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429					580,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429					580,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

Project #:
 5094(058)
 5094(065)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000			189,000					989,000
R/W				380,000					380,000
CON								6,771,000	6,771,000
Total	800,000			569,000				6,771,000	8,140,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			503,736				5,994,366	7,206,342
Local Match	91,760			65,264				558,130	715,155
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000			569,000				6,771,000	8,140,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			167,322					875,562
Local Match	91,760			21,678					113,438
LSSRP Bond									
Local AC									
Total	800,000			189,000					989,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				336,414					336,414
Local Match				43,586					43,586
LSSRP Bond									
Local AC									
Total				380,000					380,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,994,366	5,994,366
Local Match								558,130	558,130
LSSRP Bond								218,504	218,504
Local AC									
Total								6,771,000	6,771,000

Project #:

5030(011)
5030(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			494,280						494,280
R/W									
CON								5,148,750	5,148,750
Total			494,280					5,148,750	5,643,030
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586					4,558,188	4,995,774
Local Match			56,694					590,562	647,256
LSSRP Bond									
Local AC									
Total			494,280					5,148,750	5,643,030
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586						437,586
Local Match			56,694						56,694
LSSRP Bond									
Local AC									
Total			494,280						494,280
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133		181,647					2,677,780
Total	616,400	2,496,133		181,647					3,294,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827		160,812					2,916,338
Local Match	70,701	286,306		20,835					377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133		181,647					3,294,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827		160,812					2,370,639
Local Match		286,306		20,835					307,141
LSSRP Bond									
Local AC									
Total		2,496,133		181,647					2,677,780

Project #: 5030(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			115,000		511,000			876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000			115,000		511,000		1,300,000	2,176,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388		1,150,890	1,926,413
Local Match	28,675			13,191		58,612		149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000		1,300,000	2,176,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388			775,523
Local Match	28,675			13,191		58,612			100,477
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000			876,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
Total	411,079	90,000				1,809,266			2,310,345

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000				1,809,266			2,310,345

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

Project #: 5114(016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000			225,000					1,125,000
R/W						150,000			150,000
CON						5,000,000			5,000,000
Total	900,000			225,000		5,150,000			6,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193		4,559,295			5,555,258
Local Match	103,230			25,808		540,176			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			225,000		5,150,000			6,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193					995,963
Local Match	103,230			25,808					129,038
LSSRP Bond									
Local AC									
Total	900,000			225,000					1,125,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Project #: 5920(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921					265,590	14,761,492	17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Project #: 5920(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total	750,000	4,200,000							4,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total		4,200,000							4,200,000

Project #: 5920(137)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	125,000	686,250					80,000	4,543,000	5,434,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250					80,000	4,543,000	5,434,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W							65,000		65,000
CON								5,985,000	5,985,000
Total	1,068,750						65,000	5,985,000	7,118,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750						65,000	5,985,000	7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						65,000	5,985,000	7,118,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON990026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369			500,000					1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
Total	1,537,369			500,000			5,070,000		7,107,369
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810			400,000			4,488,471		6,165,281
Local Match	260,559			100,000			507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
Total	1,537,369			500,000			5,070,000		7,107,369
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895			400,000					1,189,895
Local Match	197,474			100,000					297,474
LSSRP Bond									
Local AC									
Total	987,369			500,000					1,487,369
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

Project #:

5920(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			225,000					300,000
R/W							10,000		10,000
CON							800,000		800,000
Total	75,000			225,000			810,000		1,110,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000			810,000		1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000			810,000		1,110,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000					300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							800,000		800,000
Local Match									
LSSRP Bond									
Local AC									
Total							800,000		800,000

Project #: 5920(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

Project #: 5920(149)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total	868,250						65,000	4,862,220	5,795,470
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250						65,000	4,862,220	5,795,470
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000			260,000					800,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000			260,000			250,000	4,000,000	5,050,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000			260,000			250,000	4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000			250,000	4,000,000	5,050,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000			260,000					800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000					800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				182,642					182,642
R/W									
CON					547,925				547,925
Total				182,642	547,925				730,567
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693	485,078				646,771
Local Match				20,949	62,847				83,796
LSSRP Bond									
Local AC									
Total				182,642	547,925				730,567
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 140

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	48,899,126	46,418,161	32,662,630	51,152,064	29,366,437	48,122,358	26,160,344	385,395,208	668,176,329
Local Match	6,026,997	3,966,757	3,697,068	2,228,494	8,875,119	5,951,024	2,698,378	19,907,322	53,351,158
LSSRP Bond	63,085	108,965		481,740		50,529	175,159	10,676,376	11,555,853
Local AC		15,002,142	5,521,149	-17,433,592	41,555,842			-44,645,540	
Total for all Phases	54,989,208	65,496,024	41,880,847	36,428,706	79,797,398	54,123,910	29,033,881	371,333,366	733,083,340

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$50,493,313	\$46,418,161	\$32,662,630	\$51,152,064	\$29,366,437	\$48,122,358	\$26,160,344	\$385,395,208	\$669,770,515
Local Match	\$6,207,961	\$3,966,757	\$3,697,068	\$2,228,494	\$8,875,119	\$5,951,024	\$2,698,378	\$19,907,322	\$53,532,123
LSSRP Bond	\$63,085	\$108,965		\$481,740		\$50,529	\$175,159	\$10,676,376	\$11,555,854
Local AC		\$15,002,142	\$5,521,149	-\$17,433,592	\$41,555,842			-\$44,645,540	\$1
Total for all Phases	\$56,764,359	\$65,496,025	\$41,880,847	\$36,428,706	\$79,797,398	\$54,123,911	\$29,033,881	\$371,333,366	\$734,858,493

Funds Removed as Programmed in Individual Listings

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$9,863,829	\$5,619,062	\$260,000				\$580,590	\$57,207,258	\$73,530,739
Local Match	\$972,039	\$728,009			\$5,384,000			-\$5,384,000	\$1,700,048
LSSRP Bond	\$97,495						\$34,410	\$6,118,146	\$6,250,051
Local AC					\$41,555,842			-\$41,555,842	
Total for all Phases	\$10,933,363	\$6,347,071	\$260,000		\$46,939,842		\$615,000	\$16,385,562	\$81,480,838

Project Listing Adjustments

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	-\$40,629,484	-\$40,799,099	-\$32,402,630						-\$113,831,213
Local Match	-\$5,235,922	-\$3,238,748	-\$3,697,068						-\$12,171,738
LSSRP Bond	\$34,410	-\$108,965							-\$74,555
Local AC		-\$15,002,142	-\$5,521,149	\$17,433,592				\$3,089,698	-\$1
Total for all Phases	-\$45,830,996	-\$59,148,954	-\$41,620,847	\$17,433,592				\$3,089,698	-\$126,077,507

VAR110045

Total Funding for VAR170012

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$				\$51,152,064	\$29,366,437	\$48,122,358	\$25,579,754	\$328,187,950	\$482,408,563
Local Match				\$2,228,494	\$3,491,119	\$5,951,024	\$2,698,378	\$25,291,322	\$39,660,337
LSSRP Bond				\$481,740		\$50,529	\$140,749	\$4,558,230	\$5,231,248
Local AC									
Total for all Phases				\$53,862,298	\$32,857,556	\$54,123,911	\$28,418,881	\$358,037,502	\$527,300,148

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– SHOPP Minor
(TIP ID- VAR170015)**

Last updated with TIP Revision 17-03

**2016/17 FY Minor Construction Program Project List
District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>Work Description</u>	<u>EA</u>	<u>Program Code</u>	<u>Federal Aid Eligible (Y/N)</u>	<u>AADD (Y/N)</u>	<u>RW</u>	<u>Con</u>	<u>Con Sup</u>	<u>Total Project Cost (RW+Con+Con Sup)</u>
4	Alameda	185	3.2/3.8	Asphalt concrete (AC) resurfacing and upgrade curb ramps.	1K340	201.121	N	Y	\$ 30,000	\$ 1,000,000	\$ 800,000	\$ 1,830,000
4	Alameda	80	4.3/6.0	Replacement / profile grinding of concrete slabs.	3J570	201.121	N	Y	\$ 30,000	\$ 1,000,000	\$ 800,000	\$ 1,830,000
4	Contra Costa	4	R16.8/R17.8	Replace failed concrete pavement.	1K360	201.121	N	Y	\$ -	\$ 400,000	\$ 300,000	\$ 700,000
4	Marin	37	11.2/11.8	Asphalt concrete (AC) resurfacing.	1K370	201.121	N	Y	\$ -	\$ 800,000	\$ 600,000	\$ 1,400,000
4	Solano	80	17.1	Increase the electrical capacity of the Fairfield Maintenance Station. Work includes installing additional electrical distribution panels, installing new electrical conduit and cable to new buildings and facilities, and remove old electrical distribution panels.	1J820	201.352	N	Y	\$ -	\$ 850,000	\$ 500,000	\$ 1,350,000
									\$ 60,000	\$ 4,050,000	\$ 3,000,000	\$ 7,110,000

**GL: Recreational Trails Program
(TIP ID – VAR170016)**

Last updated with TIP Revision 17-03

**Recreational Trails Program (RTP)
FY 2016/17 Project Recommendations**

07.01.16

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2016/17	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,700,000.00	\$316,000.00	\$2,016,000.00
				TOTAL	\$1,700,000.00	\$316,000	\$2,016,000

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-03
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	
LOCAL	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City										
	County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677	
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659		
REGIONAL	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235	
	SHOPP	\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$45,087	\$50,087	\$47,694	\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$143,868	
	STIP	\$6,334	\$11,334	\$47,694	\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$105,115	
	STIP Prior	\$38,753	\$38,753							\$38,753	
	State Bond	\$168,414	\$168,196	\$295,701	\$295,600	\$51	\$51		\$175	\$464,021	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$119,500	\$119,500	\$295,600	\$295,600					\$415,100	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$48,914	\$48,696	\$101		\$51	\$51	\$4,232	\$175	\$48,921	
	Active Transportation Program ¹	\$33,473	\$35,193	\$11,746	\$11,746	\$27,909	\$27,909			\$74,848	
	Highway Maintenance (HM) Program ¹	\$15,854	\$15,854							\$15,854	
	Highway Bridge Program (HBP) ¹	\$54,793	\$80,512	\$52,072	\$65,466	\$50,738	\$68,782	\$106,487	\$89,466	\$304,226	
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596		
State Total	\$653,320	\$887,988	\$814,875	\$864,780	\$443,631	\$463,821	\$533,019	\$645,933	\$2,862,523		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$215,403	\$215,403	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$888,530	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$250,000	\$309,604	\$97,415	\$97,415	\$35,669	\$35,669			\$442,688	
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752	\$4,752	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$19,619	
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$199,825	\$199,825	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$820,213	
	5339 - Bus and Bus Facilities Formula Grants	\$12,274	\$12,274	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$50,670	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$48,010	\$49,530							\$49,530	
Federal Transit Total	\$731,814	\$792,938	\$539,468	\$539,468	\$486,166	\$486,166	\$459,105	\$459,105	\$2,277,678		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,710	\$75,710	\$77,174	\$77,174	\$78,610	\$78,610	\$80,232	\$80,232	\$311,726	
	Construction of Ferry Boats and Ferry Terminal Facilities	\$908	\$908			\$5,032	\$5,032			\$5,940	
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197	
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$20,035	\$8,914	\$827	\$8,419	\$50	\$50	\$80	\$80	\$17,463	
	Highway Safety Improvement Program (HSIP)	\$12,812	\$12,812	\$12,723	\$12,723					\$25,536	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program		\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538		
Surface Transportation Block Grant Program (STBGP/RSTP)	\$92,345	\$92,345	\$96,047	\$96,047	\$99,634	\$99,634	\$103,774	\$103,774	\$391,800		
Other (see Appendix 5)	\$30,907	\$30,907				\$12,917			\$43,824		
Federal Highway Total	\$233,254	\$223,833	\$192,968	\$200,560	\$183,327	\$196,244	\$184,087	\$184,087	\$804,724		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$3,000							\$3,000	
	Federal Railroad Administration Total		\$3,000							\$3,000	
Federal Total		\$965,068	\$1,019,771	\$732,436	\$740,028	\$669,493	\$682,411	\$643,192	\$643,192	\$3,085,402	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$7,204,003	\$7,493,374	\$7,269,793	\$7,327,291	\$6,993,374	\$7,026,481	\$7,192,164	\$7,305,078	\$29,152,224	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-03
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
State Other Total	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program		\$1,520							\$1,520
Federal Transit Other Total	\$48,010	\$49,530							\$49,530

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,682	\$2,682							\$2,682
Transportation, Community, and System Preservation Earmark	\$286	\$286							\$286
Repurposed Earmark Funds						\$12,917			\$12,917
Federal Highway Other Total	\$30,907	\$30,907				\$12,917			\$43,824

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation		\$3,000							\$3,000
Federal Railroad Administration Other Total		\$3,000							\$3,000

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-03
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	Prior No. 2017-00	Current No. 2017-03	
LOCAL	Local Total		\$1,166,179	\$1,340,535	\$743,712	\$741,311	\$390,756	\$402,866	\$231,286	\$232,067	\$2,716,778
REGIONAL	Tolls		\$231,128	\$236,686	\$81,532	\$136,974	\$67,000	\$67,000	\$65,800	\$65,800	\$506,460
	<i>Bridge</i>		\$231,128	\$236,686	\$81,532	\$136,974	\$67,000	\$67,000	\$65,800	\$65,800	\$506,460
	<i>Corridor</i>										
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)			\$1,173		\$750					\$1,923
	Regional Total		\$231,128	\$237,858	\$81,532	\$137,724	\$67,000	\$67,000	\$65,800	\$65,800	\$508,382
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235
	<i>SHOPP</i>		\$299,829	\$502,277	\$386,461	\$428,074	\$322,490	\$324,635	\$374,489	\$504,249	\$1,759,235
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$45,087	\$50,087	\$47,694	\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$143,868
	<i>STIP</i>		\$6,334	\$11,334	\$47,694	\$42,694	\$20,244	\$20,244	\$30,843	\$30,843	\$105,115
	<i>STIP Prior</i>		\$38,753	\$38,753							\$38,753
	State Bond		\$168,414	\$168,196	\$295,701	\$295,600		\$51	\$4,232	\$175	\$464,021
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$119,500	\$119,500	\$295,600	\$295,600					\$415,100
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$48,914	\$48,696	\$101		\$51	\$51	\$4,232	\$175	\$48,921
	Active Transportation Program ¹		\$33,473	\$35,193	\$11,746	\$11,746	\$27,909	\$27,909			\$74,848
	Highway Maintenance (HM) Program ¹		\$15,854	\$15,854							\$15,854
	Highway Bridge Program (HBP) ¹		\$54,793	\$80,512	\$52,072	\$65,466	\$50,738	\$68,782	\$106,487	\$89,466	\$304,226
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596	
	State Total		\$653,320	\$887,988	\$814,875	\$864,780	\$443,581	\$463,821	\$537,251	\$645,933	\$2,862,523
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$78,599	\$78,549	\$23,831	\$23,831					\$102,380
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$250,000	\$309,604	\$97,415	\$97,415	\$35,669	\$35,669			\$442,688
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$47,930	\$65,771	\$2,512	\$2,512					\$68,283
	5339 - Bus and Bus Facilities Formula Grants		\$2,743	\$7,141							\$7,141
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$48,010	\$49,530							\$49,530
	Federal Transit Total		\$427,281	\$510,595	\$123,758	\$123,758	\$35,669	\$35,669			\$670,022
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$59,365	\$64,635	\$13,122	\$62,497		\$53,674		\$32,000	\$212,806
	Construction of Ferry Boats and Ferry Terminal Facilities		\$908	\$908			\$5,032	\$5,032			\$5,940
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$20,035	\$8,914	\$827	\$8,419	\$50	\$50	\$80	\$80	\$17,463
	Highway Safety Improvement Program (HSIP)		\$12,812	\$12,812	\$12,723	\$12,723					\$25,536
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program			\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$62,203	\$90,208	\$78,407	\$47,335				\$40,000	\$177,543
Other (see Appendix D)		\$30,907	\$30,907				\$12,917			\$43,824	
	Federal Highway Total		\$186,768	\$210,622	\$111,276	\$137,172	\$5,082	\$71,674	\$80	\$72,080	\$491,547
	Other Federal Railroad Administration (see Appendix E)			\$3,000							\$3,000
FEDERAL RAIL	Federal Railroad Administration Total			\$3,000							\$3,000
	Federal Total		\$614,049	\$724,216	\$235,034	\$260,929	\$40,752	\$107,343	\$80	\$72,080	\$1,164,568
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$2,664,676	\$3,190,598	\$1,875,152	\$2,004,744	\$942,088	\$1,041,030	\$834,417	\$1,015,880	\$7,252,252

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-03
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA		\$1,173		\$750					\$1,923
Regional Other Total		\$1,173		\$750					\$1,923

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
State Other Total	\$21,996	\$21,996	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$86,596

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program		\$1,520							\$1,520
Federal Transit Other Total	\$48,010	\$49,530							\$49,530

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,682	\$2,682							\$2,682
Transportation, Community, and System Preservation Earmark	\$286	\$286							\$286
Repurposed Earmark Funds						\$12,917			\$12,917
Federal Highway Other Total	\$30,907	\$30,907				\$12,917			\$43,824

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation		\$3,000							\$3,000
Federal Railroad Administration Other Total		\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-03
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	No. 2017-00	No. 2017-03	
LOCAL	Local Total	\$3,662,741	\$3,488,385	\$4,217,466	\$4,219,867	\$4,723,529	\$4,711,419	\$5,013,992	\$5,013,211	\$17,432,881
REGIONAL	Tolls	\$474,761	\$469,203	\$627,903	\$572,461	\$645,998	\$645,998	\$650,780	\$650,780	\$2,338,442
	Bridge	\$474,761	\$469,203	\$627,903	\$572,461	\$645,998	\$645,998	\$650,780	\$650,780	\$2,338,442
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$50,806	\$49,633	\$51,870	\$51,120	\$52,967	\$52,967	\$54,096	\$54,096	\$207,815
	Regional Total	\$525,567	\$518,836	\$679,773	\$623,581	\$698,965	\$698,965	\$704,876	\$704,876	\$2,546,257
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$136,804	\$136,854	\$195,976	\$195,976	\$224,344	\$224,344	\$228,976	\$228,976	\$786,150
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752	\$4,752	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$19,619
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$151,895	\$134,054	\$200,764	\$200,764	\$206,776	\$206,776	\$210,337	\$210,337	\$751,930
	5339 - Bus and Bus Facilities Formula Grants	\$9,531	\$5,132	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$43,529
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$304,533	\$282,343	\$415,711	\$415,711	\$450,497	\$450,497	\$459,105	\$459,105	\$1,607,656
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$16,345	\$11,075	\$64,052	\$14,677	\$78,610	\$24,936	\$80,232	\$48,232	\$98,920
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$30,142	\$2,137	\$17,640	\$48,712	\$99,634	\$99,634	\$103,774	\$63,774	\$214,257
Other										
	Federal Highway Total	\$46,487	\$13,212	\$81,692	\$63,388	\$178,244	\$124,571	\$184,007	\$112,007	\$313,177
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$351,019	\$295,555	\$497,402	\$479,099	\$628,741	\$575,068	\$643,112	\$571,112	\$1,920,834
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$4,539,327	\$4,302,776	\$5,394,641	\$5,322,546	\$6,051,235	\$5,985,451	\$6,361,979	\$6,289,198	\$21,899,972