

**TIP Revision Summary
2017-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA010052	Newark	Central Avenue Railroad Overpass at UPRR	Update the funding plan to change the fund source for \$567K in FY13 Federal Earmark PE funds to FY21 CON RTP-LRP funds, as the earmark is being repurposed	\$0	0.0%
ALA130026	Berkeley	Shattuck Complete Streets and De-couplet	Update the funding plan to reprogram \$2.8M in CON STP and \$375K in CON Local from FY17 to FY18	\$0	0.0%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$5.5M in PE STP and \$711K in PE Local from FY18 to FY17	\$0	0.0%
CC-130023	Danville	Danville Various Streets and Roads Preservation	Update the funding plan to reprogram \$793K in CON STP and \$103K in CON Local funds from FY17 to FY18	\$0	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to reprogram \$4.3M in PE STP and \$563K in PE Local from FY18 to FY17	\$0	0.0%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$73K in ROW from FY18 to FY20	\$0	0.0%
MRN130011	Novato	DeLong Avenue and Ignacio Boulevard Resurfacing	Update the expanded description to clarify the scope of the project	\$0	0.0%
MRN150016	Novato	Vineyard Road Improvements	Update the funding plan to reprogram \$750K in CON STP and \$172K in CON Local from FY17 to FY18	\$0	0.0%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17	\$0	0.0%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17	\$0	0.0%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to reprogram \$9.6M in PE STP and \$1.2M in PE Local from FY18 to FY17	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the funding plan to remove \$207K in FY13 CON STP as the funds are being transferred to SCL130037	-\$207,363	-2.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$370K in PE HBP from FY16 to FY17 and \$4.8M in CON HBP from FY17 to FY18	\$0	0.0%
SCL130006	San Jose	San Jose Citywide SRTS Program	Update the funding plan to reprogram \$1M in CON CMAQ and \$133K in CON Local funds from FY17 to FY18	\$0	0.0%
SCL130016	San Jose	East San Jose Bikeways	Update the fund plan to change CMAQ program year from FY17 to FY18 to match planned obligation	\$0	0.0%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Udpate the funding plan to add \$207K in FY17 CON STP as the funds are being transferred from SCL090002	\$207,363	2.2%

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2017-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$6.1M in PE STP and \$787K in PE Local funds from FY18 to FY17	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$4M in PE STP and \$518K in PE Local from FY18 to FY17	\$0	0.0%
SM-050053	Millbrae	US 101 Millbrae Ave Bike/Ped Bridge	Update the funding plan to change the fund source of \$912K in FY17 PE Federal Earmark to Other Local as the earmark funds are being re-purposed	\$0	0.0%
SM-070004	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	Update the funding plan to reprogram \$1M in CON CMAQ, \$7.6M in CON HPP and \$2M in Local funds from FY17 to FY18	\$0	0.0%
SM-130019	San Bruno	San Bruno Ave Street Medians Improvements	Update the funding plan to reprogram \$735K in CON CMAQ and \$95K in CON Local from FY17 to FY18 to match planned obligation	\$0	0.0%
SM-130020	San Mateo (City)	San Mateo Citywide Crosswalk Improvements	Update the funding plan to reprogram \$368K in CON CMAQ from FY17 to FY18 to match planned obligation	\$0	0.0%
SM-130022	Redwood City	Middlefield Road Bicycle / Ped Improvements	Update the funding plan to reprogram \$4.4M in CON Local and \$1.758M in CON CMAQ from FY17 to FY18	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17	\$0	0.0%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Update the expanded project description to clarify the scope of the project	\$0	0.0%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure & Non-infrastructure	Update the funding plan to add \$292K in FY18 CON Local funds	\$291,567	8.4%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17	\$0	0.0%
SON070026	Sonoma County	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to reprogram \$85K in ROW HBP from FY18 to FY20	\$0	0.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to reprogram \$200K in ROW HBP from FY18 to FY20	\$0	0.0%
SON110024	Sonoma County	Replace Bohan Dillon Bridge over Gualala 20C0435	Update the funding plan to reprogram \$250K in PE HBP from FY16 to FY17 and \$30K in ROW HBP from FY18 to FY20	\$0	0.0%
SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	Update the funding plan to remove \$832K in FY18 CON HBP and reprogram \$348K in CON HBP from FY18 to FY16 and \$4.4M in CON HBP from FY18 to FY17	-\$831,805	-12.6%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram \$160K in PE HBP from FY16 to FY17 and \$150K in ROW HBP from FY18 to FY20	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17	\$0	0.0%

System: Public Lands/Trails

**TIP Revision Summary
2017-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN130012	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehab	Update the funding plan to add \$40K in FY17 CON STP as the funds are being transferred from MRN130013	\$40,000	17.9%
MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	Update the funding plan to change the source for \$40K in FY17 CON funds from STP to Local as the STP funds are being transferred to MRN130012	\$0	0.0%
MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	Update the funding plan to reprogram \$90K in STP and \$90K in Other Local from FY15 PE to FY17 CON	\$0	0.0%
System: Regional					
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to reprogram \$6.3M in CON STP from FY17 to FY16 to match obligation	\$0	0.0%
System: State Highway					
ALA070042	Alameda County Transportation Commission (ACTC)	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Update the funding plan to reprogram \$141K in FY17 HPP and \$35K in FY17 Local funds from CON to PE and remove \$365K in FY17 CON Local funds	-\$365,000	-0.3%
CC-050076	Richmond	I-80/Central Avenue Interchange Modification	Update the fund plan to change the source of \$2.9M in CON funds from Earmark-HPP to RTP-LRP and reprogram funds to FY21 as the earmark is being repurposed and reprogram \$1.8M in CON Sales Tax from FY17 to FY15 and \$6.4M in CON Sales Tax from FY20 to FY19	\$0	0.0%
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to reprogram \$3.64M in CON Local from FY16 to FY17 and change the fund source of \$1.1M of those funds from Local to STP	\$0	0.0%
NAP150001	Calistoga	SR 128 and Petrified Forest Intersection Imp	Update the funding plan to reprogram \$27K in Local funds from FY19 CON to FY17 PSE, \$13K in Local funds from FY19 CON to FY17 ENV and \$105K in FY17 RIP from PSE to ENV	\$0	0.0%
REG090044	Metropolitan Transportation Commission - SAFE	Incident Management Program	Split REG170007 from this project along with \$14.3M in CMAQ and \$517K in STP funds, update the project sponsor to SAFE, and update the funding plan to remove \$883K in STP funds	-\$15,678,000	-47.2%
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to change the source for \$10M in CON funds from RTP-LRP to CMAQ and \$1.9M in CON from RTP-LRP to TFCA, remove \$1.38M in RTP-LRP funds and \$330K in Other Local funds and reprogram funds between years, and clarify the project scope	-\$1,709,778	-8.9%
REG170007	Metropolitan Transportation Commission (MTC)	MTC - Incident Management Program	Split project out of REG090044 along with \$14.3M in CMAQ and \$517K in STP funds. Toll credits will be used in lieu of match for these funds	\$14,795,000	~%
SCL130027	Saratoga	Saratoga Village Sidewalk Rehabilitation	Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY17 to FY18 to match planned obligation	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW Local from FY18 to FY20	\$0	0.0%
SM-070029	San Mateo CCAG	Dumbarton Bridge to US101 Connection Study	Update the funding plan to change the fund source for \$378K in FY17 PE Federal Earmark funds to Other Local funds, as the earmark is being repurposed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-110047	Caltrans	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to reprogram \$5M in CON RIP funds from FY18 to FY17 to match CTC allocation and planned obligation	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to add \$17K in FY19 PE Repurposed Earmark funds and \$4K in FY19 PE Local funds	\$21,862	0.0%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$7.3M in SHOPP funds	\$7,253,000	14.5%
System: Transit					
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to add \$41K in FY17 CON 5307 and \$10K in FY17 CON TDA funds	\$51,525	0.4%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$2M in 5309 funds and removing \$4.3M in 5337 funds	-\$2,297,572	-6.9%
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the funding plan to reprogram \$1.2M in CON CMAQ from FY16 to FY17 to match planned obligation	\$0	0.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$635K in 5309 funds and removing \$6M in 5337 funds	-\$5,462,954	-2.5%
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Update the funding plan to reprogram \$286K in CON STP and \$37K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
CC-150012	Central Contra Costa Transit Agency (CCCTA)	REMIX Software Implementation Project	Update the funding plan to reprogram \$18K in CON STP and \$2K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the source and program year for \$150M in FY21 RTP-LRP to \$25M in FY17 CMAQ, \$40M in FY18 RM2, \$53M in FY19 CMAQ and \$32M in FY20 CMAQ and reprogram \$3.2M in CON Local from FY19 to FY17 and \$4.1M in Local from FY19 to FY20	\$0	0.0%
SF-010028	Caltrain	Caltrain Electrification	Update the fund plan to replace \$27.9M in FTA 5337 funds with SM County Sales Tax funds	\$0	0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to reprogram funds between years and phases to reflect FTA grant awards and planned grant awards	\$0	0.0%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Update contact information, project name, project description, sponsor and implementing agency information from Fairfield-Suisun Transit to Fairfield for consistency with all TIP projects	\$0	0.0%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Update the funding plan to add \$16K in FY17 PE Local, \$17K in FY17 PE TFCA and \$35K in FY17 CON TFCA and reprogram \$91K in CON STP from FY17 to FY16 to reflect transfer to FTA	\$68,388	12.9%
Total Funding Change:				-\$3,823,767	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$1,029,118,793	\$837,313,956	\$77,259,496	\$3,408,994,543	\$5,352,686,788	\$1,309,090,377
Proposed:	\$1,108,146,405	\$844,566,956	\$119,182,220	\$3,276,967,440	\$5,348,863,021	\$1,534,556,823
Delta:	\$79,027,612	\$7,253,000	\$41,922,724	-\$132,027,103	-\$3,823,767	\$225,466,446

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA010052 Revision: 2017-01 Version: 13 Status: ACTIVE CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:

Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes. Project is phased

Revision Reason: Update the funding plan to change the fund source for \$567K in FY13 Federal Earmark PE funds to FY21 CON RTP-LRP funds, as the earmark is being repurposed

Primary RTP ID: 21103 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct grade separation structure on Central Avenue at Union Pacific Railroad crossing

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-GENERAL	145,000	145,000	-	-	-	-	-	-
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	485,000	485,000	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	2,765,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,235,000	2,235,000	-	-	-	-	-	-
CON	GASTAX	146,000	146,000	-	-	-	-	-	-
CON	RTP-LRP	2,302,000	-	-	-	-	-	2,302,000	-
CON	SALESTAX-MEASURE	10,765,000	10,765,000	-	-	-	-	-	-
Total Funding		19,081,000	16,779,000	-	-	-	-	2,302,000	-

CURRENT

TIP ID: ALA010052 Revision: 2017-00 Version: 12 Status: HISTORIC CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:

Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes. Project is phased

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$1.7M in CON RTP-LRP funds from FY19 to FY21

Primary RTP ID: 21103 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct grade separation structure on Central Avenue at Union Pacific Railroad crossing

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-GENERAL	145,000	145,000	-	-	-	-	-	-
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	485,000	485,000	-	-	-	-	-	-
PE	EARMARK-T3	567,000	567,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	2,765,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,235,000	2,235,000	-	-	-	-	-	-
CON	GASTAX	146,000	146,000	-	-	-	-	-	-
CON	RTP-LRP	1,735,000	-	-	-	-	-	1,735,000	-
CON	SALESTAX-MEASURE	10,765,000	10,765,000	-	-	-	-	-	-
Total Funding		19,081,000	17,346,000	-	-	-	-	1,735,000	-

End of Project ALA010052

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA030030 Revision: 2017-01 Version: 19 Status: ACTIVE CTIPS ID: 20600002774

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance Hwy Rte: 580

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: Update the funding plan to add \$41K in FY17 CON 5307 and \$10K in FY17 CON TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	2,546,678	-	-	-	-	-	-
CON	5307-T5	1,313,720	-	1,313,720	-	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,600,301	-	-	-	-	-	-
CON	TDA4	328,430	-	328,430	-	-	-	-	-
Total Funding		13,334,308	11,692,158	1,642,150	-	-	-	-	-

CURRENT

TIP ID: ALA030030 Revision: 2017-00 Version: 18 Status: HISTORIC CTIPS ID: 20600002774

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance Hwy Rte: 580

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram FY16 funds to FY17

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	2,546,678	-	-	-	-	-	-
CON	5307-T5	1,272,500	-	1,272,500	-	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,600,301	-	-	-	-	-	-
CON	TDA4	318,125	-	318,125	-	-	-	-	-
Total Funding		13,282,783	11,692,158	1,590,625	-	-	-	-	-

End of Project ALA030030

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070042 **Revision:** 2017-01 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600003994

Sponsoring Agency: ACTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger **Hwy Rte:** 880

Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.

Revision Reason: Update the funding plan to reprogram \$141K in FY17 HPP and \$35K in FY17 Local funds from CON to PE and remove \$365K in FY17 CON Local funds

Primary RTP ID: 22670 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$117 **Review:** AA

RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,096,000	2,096,000	-	-	-	-	-	-
PSE	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	EARMARK-T3	140,800	-	140,800	-	-	-	-	-
PE	LOCAL GEN FUND	4,155,200	4,120,000	35,200	-	-	-	-	-
PE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,603,000	1,603,000	-	-	-	-	-	-
CON	EARMARK-T3	399,200	-	399,200	-	-	-	-	-
CON	LOCAL GEN FUND	4,899,800	4,800,000	99,800	-	-	-	-	-
CON	PROP-1B	83,700,000	83,700,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	620,000	620,000	-	-	-	-	-	-
CON-CT	PROP-1B	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		116,749,000	116,074,000	675,000	-	-	-	-	-

CURRENT

TIP ID: ALA070042 **Revision:** 2017-00 **Version:** 15 **Status:** HISTORIC **CTIPS ID:** 20600003994

Sponsoring Agency: ACTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger **Hwy Rte:** 880

Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.

Revision Reason: 2017 TIP Update

Primary RTP ID: 22670 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$117 **Review:** AA

RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,096,000	2,096,000	-	-	-	-	-	-
PSE	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,120,000	4,120,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,603,000	1,603,000	-	-	-	-	-	-
CON	EARMARK-T3	540,000	-	540,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,300,000	4,800,000	500,000	-	-	-	-	-
CON	PROP-1B	83,700,000	83,700,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	620,000	620,000	-	-	-	-	-	-
CON-CT	PROP-1B	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		117,114,000	116,074,000	1,040,000	-	-	-	-	-

End of Project ALA070042

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2017-01 Version: 11 Status: ACTIVE CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$2M in 5309 funds and removing \$4.3M in 5337 funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	6,000,000	6,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,668,958	6,668,958	-	-	-	-	-	-
Total Funding		31,047,214	31,047,214	-	-	-	-	-	-

CURRENT

TIP ID: ALA090065 Revision: 2017-00 Version: 10 Status: HISTORIC CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000	20,000	-	-	-	-	-	-
CON	5337-T4	18,135,828	18,135,828	-	-	-	-	-	-
CON	5337-T5	6,000,000	6,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,668,958	6,668,958	-	-	-	-	-	-
Total Funding		33,344,786	33,344,786	-	-	-	-	-	-

End of Project ALA090065

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130026 Revision: 2017-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005722

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Shattuck Complete Streets and De-couplet Hwy Rte:

Proj Description: Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and parking, repair pavement and make other improvements

Revision Reason: Update the funding plan to reprogram \$2.8M in CON STP and \$375K in CON Local from FY17 to FY18

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	610,000	610,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	375,000	-	-	375,000	-	-	-	-
CON	STP-T4	2,777,000	-	-	2,777,000	-	-	-	-
Total Funding		3,762,000	610,000	-	3,152,000	-	-	-	-

CURRENT

TIP ID: ALA130026 Revision: 2017-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005722

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Shattuck Complete Streets and De-couplet Hwy Rte:

Proj Description: Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and parking, repair pavement and make other improvements

Revision Reason: 2017 TIP Update

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	610,000	610,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	STP-T4	2,777,000	-	2,777,000	-	-	-	-	-
Total Funding		3,762,000	610,000	3,152,000	-	-	-	-	-

End of Project ALA130026

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150004 Revision: 2017-01 Version: 8 Status: ACTIVE CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Update the funding plan to reprogram \$1.2M in CON CMAQ from FY16 to FY17 to match planned obligation
 Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$218 Review: AA
 RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	3,163,999	3,163,999	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	27,589,999	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4	4,547,305	3,340,781	1,206,524	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
CON	PROP-1B	671,000	671,000	-	-	-	-	-	-
CON	RIP-T4	7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	15,200,000	13,200,000	2,000,000	-	-	-	-	-
CON	STATE-OTHER	1,948,597	1,948,597	-	-	-	-	-	-
CON	TFCA-PM	925,000	925,000	-	-	-	-	-	-
Total Funding		181,251,242	178,044,718	3,206,524	-	-	-	-	-

Report of TIP Revision 2017-01

(By Phase & Fund Source)

CURRENT

TIP ID: ALA150004	Revision: 2017-00	Version: 7	Status: HISTORIC	CTIPS ID: 20600005855
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: AC Transit: East Bay Bus Rapid Transit				Hwy Rte: 185
Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras				
Revision Reason: 2017 TIP Update - Reprogram \$1.2M in CON CMAQ from FY17 to FY16				
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$218	Review: AA
RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	3,163,999	3,163,999	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	27,589,999	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4	4,547,305	4,547,305	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
CON	PROP-1B	671,000	671,000	-	-	-	-	-	-
CON	RIP-T4	7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	15,200,000	13,200,000	2,000,000	-	-	-	-	-
CON	STATE-OTHER	1,948,597	1,948,597	-	-	-	-	-	-
CON	TFCA-PM	925,000	925,000	-	-	-	-	-	-
Total Funding		181,251,242	179,251,242	2,000,000	-	-	-	-	-

End of Project ALA150004

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170007 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$5.5M in PE STP and \$711K in PE Local from FY18 to FY17
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,201,000	-	886,000	750,000	565,000	-	-	-
PE	LOCAL GEN FUND	711,159	-	711,159	-	-	-	-	-
PE	STP-T5	5,489,000	-	5,489,000	-	-	-	-	-
Total Funding		8,401,159	-	7,086,159	750,000	565,000	-	-	-

CURRENT

TIP ID: ALA170007 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$2.1M in RIP transferred from ALA090030 and \$5.5M in STP and \$711K in Local transferred from REG090038
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,201,000	-	886,000	750,000	565,000	-	-	-
PE	LOCAL GEN FUND	711,159	-	-	711,159	-	-	-	-
PE	STP-T5	5,489,000	-	-	5,489,000	-	-	-	-
Total Funding		8,401,159	-	886,000	6,950,159	565,000	-	-	-

End of Project ALA170007

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004 **Revision:** 2017-01 **Version:** 23 **Status:** ACTIVE **CTIPS ID:** 20600002658

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to revise prior year funding to reflect budget amendments compliant with TCP Policy spend down requirement including adding \$635K in 5309 funds and removing \$6M in 5337 funds

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,800,000	31,800,000	-	-	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-	-
Total Funding		214,514,335	214,514,335	-	-	-	-	-	-	-

CURRENT

TIP ID: BRT030004 **Revision:** 2017-00 **Version:** 22 **Status:** HISTORIC **CTIPS ID:** 20600002658

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	26,000,000	-	-	-	-	-	-	-
CON	5337-T4	37,000,000	37,000,000	-	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,800,000	31,800,000	-	-	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-	-
Total Funding		219,977,289	219,977,289	-	-	-	-	-	-	-

End of Project BRT030004

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-050076 Revision: 2017-01 Version: 11 Status: ACTIVE CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: CCTA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/Central Avenue Interchange Modification Hwy Rte: 80
 Proj Description: I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave to the San Mateo/Central Ave intersection, and other.

Revision Reason: Update the fund plan to change the source of \$2.9M in CON funds from Earmark-HPP to RTP-LRP and reprogram funds to FY21 as the earmark is being repurposed and reprogram \$1.8M in CON Sales Tax from FY17 to FY15 and \$6.4M in CON Sales Tax from FY20 to FY19

Primary RTP ID: 22355 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$25 Review: AA
 RTP Description: Modify I-80/Central Avenue interchange, includes connecting Pierce Street to San Mateo Street and relocating traffic signal to San Mateo/Central Avenue intersection
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	375,000	375,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	400,000	400,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	-	-	2,000,000	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	RTP-LRP	13,685,000	-	-	-	-	-	13,685,000	-
CON	SALESTAX-MEASURE	8,200,000	1,800,000	-	-	6,400,000	-	-	-
Total Funding		24,660,000	2,575,000	-	-	6,400,000	-	15,685,000	-

CURRENT

TIP ID: CC-050076 Revision: 2017-00 Version: 10 Status: HISTORIC CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: CCTA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/Central Avenue Interchange Modification Hwy Rte: 80
 Proj Description: I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave to the San Mateo/Central Ave intersection, and other.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds between years and phases and add \$3.6M in FY21 CON RTP-LRP

Primary RTP ID: 22355 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$25 Review: AA
 RTP Description: Modify I-80/Central Avenue interchange, includes connecting Pierce Street to San Mateo Street and relocating traffic signal to San Mateo/Central Avenue intersection
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	1,070,000	1,070,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	375,000	375,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	400,000	400,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	-	-	2,000,000	-
CON	EARMARK-T3	1,874,000	-	1,874,000	-	-	-	-	-
CON	RTP-LRP	10,741,000	-	-	-	-	-	10,741,000	-
CON	SALESTAX-MEASURE	8,200,000	-	1,800,000	-	-	6,400,000	-	-
Total Funding		24,660,000	1,845,000	3,674,000	-	-	6,400,000	12,741,000	-

End of Project CC-050076

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070035 Revision: 2017-01 Version: 14 Status: ACTIVE CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: Update the funding plan to reprogram \$3.64M in CON Local from FY16 to FY17 and change the fund source of \$1.1M of those funds from Local to STP

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$114 Review: AA

RTP Description: Reconstruct I-80/San Pablo Dam Road interchange, includes relocating of westbound EI Portal on-ramp to the full interchange northwards, providing access to McBryde Avenue through a new connector road from San Pablo Dam Road interchange, and replacing Riverside Avenue pedestrian overcrossing

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	583,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	3,906,000	-	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	801,000	-	-	-	-	-	-
CON	ATP-REG	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	7,100,000	-	-
CON	RIP-T4	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	2,544,000	-	2,544,000	-	-	-	-	-
CON	STP-T4	1,100,000	-	1,100,000	-	-	-	-	-
Total Funding		118,928,000	35,076,000	3,644,000	-	-	16,300,000	63,908,000	802,900

Report of TIP Revision 2017-01
(By Phase & Fund Source)

CURRENT

TIP ID: CC-070035 Revision: 2017-00 Version: 13 Status: HISTORIC CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$7.1M in CON Local from FY19 to FY20, \$9.2M in CON RIP from FY18 to FY20, \$57.7M in CON RTP-LRP, \$4.3M in ROW RTP-LRP, and \$1.9M in PSE RTP-LRP from FY19 to FY21

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$114 Review: AA

RTP Description: Reconstruct I-80/San Pablo Dam Road interchange, includes relocating of westbound EI Portal on-ramp to the full interchange northwards, providing access to McBryde Avenue through a new connector road from San Pablo Dam Road interchange, and replacing Riverside Avenue pedestrian overcrossing

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	583,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	3,906,000	-	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	801,000	-	-	-	-	-	-
CON	ATP-REG	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	7,100,000	-	-
CON	RIP-T4	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	3,644,000	3,644,000	-	-	-	-	-	-
Total Funding		118,928,000	38,720,000	-	-	-	16,300,000	63,908,000	802,900

End of Project CC-070035

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130023 Revision: 2017-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005684
 Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Danville Various Streets and Roads Preservation Hwy Rte:
 Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda Way: Pavement Rehabilitation
 Revision Reason: Update the funding plan to reprogram \$793K in CON STP and \$103K in CON Local funds from FY17 to FY18
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
PE	STP-T4	140,000	140,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
CON	STP-T4	793,000	-	-	793,000	-	-	-	-
Total Funding		1,055,000	159,000	-	896,000	-	-	-	-

CURRENT

TIP ID: CC-130023 Revision: 2017-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005684
 Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Danville Various Streets and Roads Preservation Hwy Rte:
 Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda Way: Pavement Rehabilitation
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
PE	STP-T4	140,000	140,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	103,000	-	103,000	-	-	-	-	-
CON	STP-T4	793,000	-	793,000	-	-	-	-	-
Total Funding		1,055,000	159,000	896,000	-	-	-	-	-

End of Project CC-130023

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130045 **Revision:** 2017-01 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005775

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | BUS:50% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation **Hwy Rte:**

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: Update the funding plan to reprogram \$286K in CON STP and \$37K in CON Local from FY17 to FY16 to match obligation

Primary RTP ID: 94558 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,401 **Review:** AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	93,454	61,592	31,862	-	-	-	-	-
CON	STP-T4	685,196	465,899	219,297	-	-	-	-	-
Total Funding		778,650	527,491	251,159	-	-	-	-	-

CURRENT

TIP ID: CC-130045 **Revision:** 2017-00 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600005775

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | BUS:50% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation **Hwy Rte:**

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: 2017 TIP Update - Reprogram \$286K in CON STP and \$37K in CON Local from FY16 to FY17

Primary RTP ID: 94558 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,401 **Review:** AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	93,454	24,550	68,904	-	-	-	-	-
CON	STP-T4	685,196	180,000	505,196	-	-	-	-	-
Total Funding		778,650	204,550	574,100	-	-	-	-	-

End of Project CC-130045

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150012 Revision: 2017-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005958

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: REMIX Software Implementation Project Hwy Rte:

Proj Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.

Revision Reason: Update the funding plan to reprogram \$18K in CON STP and \$2K in CON Local from FY17 to FY16 to match obligation

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	4,830	2,313	2,517	-	-	-	-	-
CON	STP-T4	35,451	17,851	17,600	-	-	-	-	-
Total Funding		40,281	20,164	20,117	-	-	-	-	-

CURRENT

TIP ID: CC-150012 Revision: 2017-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005958

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: REMIX Software Implementation Project Hwy Rte:

Proj Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.

Revision Reason: 2017 TIP Update - Reprogram \$18K in CON STP and \$2K in CON Local from FY16 to FY17

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	4,830	-	4,830	-	-	-	-	-
CON	STP-T4	35,451	-	35,451	-	-	-	-	-
Total Funding		40,281	-	40,281	-	-	-	-	-

End of Project CC-150012

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170004 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006085

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$4.3M in PE STP and \$563K in PE Local from FY18 to FY17

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,518,000	-	609,000	455,000	454,000	-	-	-
PE	LOCAL GEN FUND	562,553	-	562,553	-	-	-	-	-
PE	STP-T5	4,342,000	-	4,342,000	-	-	-	-	-
Total Funding		6,422,553	-	5,513,553	455,000	454,000	-	-	-

CURRENT

TIP ID: CC-170004 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006085

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$1.5M in RIP transferred from CC-090035 and \$4.3M in STP and \$563K in Local transferred from REG090038

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,518,000	-	609,000	455,000	454,000	-	-	-
PE	LOCAL GEN FUND	562,553	-	-	562,553	-	-	-	-
PE	STP-T5	4,342,000	-	-	4,342,000	-	-	-	-
Total Funding		6,422,553	-	609,000	5,359,553	454,000	-	-	-

End of Project CC-170004

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110035 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005451

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154 Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd:
Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$73K in ROW from FY18 to FY20

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	-	-	72,952	-	8,368
CON	HBP-T4	910,560	-	-	-	-	-	910,560	104,441
Total Funding		1,487,112	503,600	-	-	-	72,952	910,560	170,572

CURRENT

TIP ID: MRN110035 Revision: 2017-00 Version: 6 Status: HISTORIC CTIPS ID: 20600005451

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154 Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd:
Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	72,952	-	-	-	8,368
CON	HBP-T4	910,560	-	-	-	-	-	910,560	104,441
Total Funding		1,487,112	503,600	-	72,952	-	-	910,560	170,572

End of Project MRN110035

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130011 Revision: 2017-01 Version: 4 Status: ACTIVE CTIPS ID: 20600005758

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: DeLong Avenue and Ignacio Boulevard Resurfacing Hwy Rte:

Proj Description: Novato: At the DeLong Avenue and Ignacio Boulevard interchanges: Reconstruct the bridge deck approaches with appropriate conforms and improved pavement surfaces to improve vehicular, pedestrian and bicyclist safety.

Revision Reason: Update the expanded description to clarify the scope of the project

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	101,000	101,000	-	-	-	-	-	-
CON	STP-T4	779,000	779,000	-	-	-	-	-	-
Total Funding		975,000	975,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN130011 Revision: 2017-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005758

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: DeLong Avenue and Ignacio Boulevard Resurfacing Hwy Rte:

Proj Description: Novato: At the DeLong Avenue and Ignacio Boulevard interchanges: Reconstruct the bridge deck approaches with appropriate conforms and improved pavement surfaces to improve vehicular, pedestrian and bicyclist safety.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	101,000	101,000	-	-	-	-	-	-
CON	STP-T4	779,000	779,000	-	-	-	-	-	-
Total Funding		975,000	975,000	-	-	-	-	-	-

End of Project MRN130011

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN130012 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005760
 Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: Bayfront Park Recreational Bay Access Pier Rehab Hwy Rte:
 Proj Description: Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier
 Revision Reason: Update the funding plan to add \$40K in FY17 CON STP as the funds are being transferred from MRN130013
 Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	140,000	-	140,000	-	-	-	-	-
Total Funding		263,000	73,000	190,000	-	-	-	-	-

CURRENT

TIP ID: MRN130012 Revision: 2017-00 Version: 5 Status: HISTORIC CTIPS ID: 20600005760
 Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: Bayfront Park Recreational Bay Access Pier Rehab Hwy Rte:
 Proj Description: Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
Total Funding		223,000	73,000	150,000	-	-	-	-	-

End of Project MRN130012

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130013 Revision: 2017-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005762

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Sunny Hill Ridge and Red Hill Trails Hwy Rte:
 Proj Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails
 Revision Reason: Update the funding plan to change the source for \$40K in FY17 CON funds from STP to Local as the STP funds are being transferred to MRN130012
 Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
PE	STP-T4	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000	-	80,000	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		160,000	80,000	80,000	-	-	-	-	-

CURRENT

TIP ID: MRN130013 Revision: 2017-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005762

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Sunny Hill Ridge and Red Hill Trails Hwy Rte:
 Proj Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails
 Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
PE	STP-T4	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	STP-T4	40,000	-	40,000	-	-	-	-	-
Total Funding		160,000	80,000	80,000	-	-	-	-	-

End of Project MRN130013

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130014 **Revision:** 2017-01 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005763

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation **Hwy Rte:**

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Almonte Boulevard in Mill Valley: Rehabilitate multi-use path

Revision Reason: Update the funding plan to reprogram \$90K in STP and \$90K in Other Local from FY15 PE to FY17 CON

Primary RTP ID: 240715 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1 **Review:** AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PE	STP-T4	115,000	115,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	STP-T4	205,000	-	205,000	-	-	-	-	-
Total Funding		640,000	230,000	410,000	-	-	-	-	-

CURRENT

TIP ID: MRN130014 **Revision:** 2017-00 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600005763

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation **Hwy Rte:**

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Almonte Boulevard in Mill Valley: Rehabilitate multi-use path

Revision Reason: 2017 TIP Update

Primary RTP ID: 240715 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1 **Review:** AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	205,000	-	-	-	-	-	-
PE	STP-T4	205,000	205,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	115,000	-	-	-	-	-
CON	STP-T4	115,000	-	115,000	-	-	-	-	-
Total Funding		640,000	410,000	230,000	-	-	-	-	-

End of Project MRN130014

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150016 Revision: 2017-01 Version: 3 Status: ACTIVE CTIPS ID: 20600006112

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:40% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Vineyard Road Improvements Hwy Rte:

Proj Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

Revision Reason: Update the funding plan to reprogram \$750K in CON STP and \$172K in CON Local from FY17 to FY18

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	83,975	83,975	-	-	-	-	-	-
CON	LOCAL GEN FUND	171,782	-	-	171,782	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
Total Funding		1,005,757	83,975	-	921,782	-	-	-	-

CURRENT

TIP ID: MRN150016 Revision: 2017-00 Version: 2 Status: HISTORIC CTIPS ID: 20600006112

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:40% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Vineyard Road Improvements Hwy Rte:

Proj Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

Revision Reason: 2017 TIP Update

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	83,975	83,975	-	-	-	-	-	-
CON	LOCAL GEN FUND	171,782	-	171,782	-	-	-	-	-
CON	STP-T4	750,000	-	750,000	-	-	-	-	-
Total Funding		1,005,757	83,975	921,782	-	-	-	-	-

End of Project MRN150016

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006086

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	412,000	-	206,000	206,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		4,729,181	-	4,523,181	206,000	-	-	-	-

CURRENT

TIP ID: MRN170001 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006086

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$412K in RIP transferred from MRN090020 and \$3.8M in STP and \$495K in Local transferred from REG090038

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	412,000	-	206,000	206,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	-	495,181	-	-	-	-
PE	STP-T5	3,822,000	-	-	3,822,000	-	-	-	-
Total Funding		4,729,181	-	206,000	4,523,181	-	-	-	-

End of Project MRN170001

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP150001	Revision: 2017-01	Version: 3	Status: ACTIVE	CTIPS ID: 20600005841
Sponsoring Agency: Calistoga		Implementing Agency: Calistoga		
Trans. System: STATE HWY	Mode: AUTO:65% FREIGHT:25% BIKE/PED:10%	Project Type: INTERSECTION		Purpose: SYSTMGMT
Project Name: SR 128 and Petrified Forest Intersection Imp				Hwy Rte: 128
Proj Description:	In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.			
Revision Reason:	Update the funding plan to reprogram \$27K in Local funds from FY19 CON to FY17 PSE, \$13K in Local funds from FY19 CON to FY17 ENV and \$105K in FY17 RIP from PSE to ENV			
Primary RTP ID: 230518	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$3	Review: AA
RTP Description:	Improve intersection at Petrified Forest Road/Route 128			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
ENV	RIP-T4	105,000	-	105,000	-	-	-	-	12,044
PSE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
ROW	LOCAL GEN FUND	6,000	-	-	6,000	-	-	-	-
ROW	RIP-T4	50,000	-	-	50,000	-	-	-	5,735
CON	LOCAL GEN FUND	11,000	-	-	-	11,000	-	-	-
CON	RIP-T4	425,000	-	-	-	425,000	-	-	48,748
Total Funding		650,000	-	158,000	56,000	436,000	-	-	66,527

CURRENT

TIP ID: NAP150001	Revision: 2017-00	Version: 2	Status: HISTORIC	CTIPS ID: 20600005841
Sponsoring Agency: Calistoga		Implementing Agency: Calistoga		
Trans. System: STATE HWY	Mode: AUTO:65% FREIGHT:25% BIKE/PED:10%	Project Type: INTERSECTION		Purpose: SYSTMGMT
Project Name: SR 128 and Petrified Forest Intersection Imp				Hwy Rte: 128
Proj Description:	In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.			
Revision Reason:	2017 TIP Update - Update the funding plan to reprogram PSE to FY17, ROW to FY18 and CON to FY19			
Primary RTP ID: 230518	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$3	Review: AA
RTP Description:	Improve intersection at Petrified Forest Road/Route 128			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
PSE	RIP-T4	105,000	-	105,000	-	-	-	-	12,044
ROW	LOCAL GEN FUND	6,000	-	-	6,000	-	-	-	-
ROW	RIP-T4	50,000	-	-	50,000	-	-	-	5,735
CON	LOCAL GEN FUND	51,000	-	-	-	51,000	-	-	-
CON	RIP-T4	425,000	-	-	-	425,000	-	-	48,748
Total Funding		650,000	-	118,000	56,000	476,000	-	-	66,527

End of Project NAP150001

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	275,000	-	110,000	165,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		4,592,181	-	4,427,181	165,000	-	-	-	-

CURRENT

TIP ID: NAP170001 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$275K in RIP transferred from NAP090002 and \$3.8M in STP and \$495K in Local transferred from REG090038
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	275,000	-	110,000	165,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	-	495,181	-	-	-	-
PE	STP-T5	3,822,000	-	-	3,822,000	-	-	-	-
Total Funding		4,592,181	-	110,000	4,482,181	-	-	-	-

End of Project NAP170001

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2017-01	Version: 14	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to change the source and program year for \$150M in FY21 RTP-LRP to \$25M in FY17 CMAQ, \$40M in FY18 RM2, \$53M in FY19 CMAQ and \$32M in FY20 CMAQ and reprogram \$3.2M in CON Local from FY19 to FY17 and \$4.1M in Local from FY19 to FY20				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	500,000	500,000	-	-	-	-	-	-
CON	BT-RM2	40,000,000	-	-	40,000,000	-	-	-	-
CON	CMAQ-T5	110,000,000	-	25,000,000	-	53,000,000	32,000,000	-	-
CON	LOCAL GEN FUND	679,123,290	170,752,290	3,239,016	229,264,000	271,721,984	4,146,000	-	-
CON	RTP-LRP	1,130,323,421	-	-	-	-	-	1,130,323,421	-
Total Funding		2,028,072,421	239,378,000	28,239,016	269,264,000	324,721,984	36,146,000	1,130,323,421	-

CURRENT

TIP ID: REG090037	Revision: 2017-00	Version: 13	Status: HISTORIC	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$907K in CON from Other Local to RTP-LRP and \$80M in CON from CMAQ to RTP-LRP and reprogram all RTP-LRP to FY21				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	500,000	500,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	679,123,290	170,752,290	-	229,264,000	279,107,000	-	-	-
CON	RTP-LRP	1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,028,072,421	239,378,000	-	229,264,000	279,107,000	-	1,280,323,421	-

End of Project REG090037

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2017-01 Version: 19 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information FREIGHT:5% Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: Update the funding plan to reprogram \$6.3M in CON STP from FY17 to FY16 to match obligation

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	65,523,817	2,426,183	-	-	-	-	1,003,625
Total Funding		104,020,000	100,383,817	3,636,183	-	-	-	-	1,003,625

CURRENT

TIP ID: REG090042 Revision: 2017-00 Version: 18 Status: HISTORIC CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information FREIGHT:5% Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: 2017 TIP Update - Update the project description to include assistance during regional emergencies. Update the funding plan to add \$40K in FY17 CON Local funds and reprogram \$6.3M in CON STP from FY16 to FY17

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	59,200,000	8,750,000	-	-	-	-	1,003,625
Total Funding		104,020,000	94,060,000	9,960,000	-	-	-	-	1,003,625

End of Project REG090042

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090044 Revision: 2017-01 Version: 19 Status: ACTIVE CTIPS ID: 20600004478

Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems.

Revision Reason: Split REG170007 from this project along with \$14.3M in CMAQ and \$517K in STP funds, update the project sponsor to SAFE, and update the funding plan to remove \$883K in STP funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	3,862,000	3,862,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	947,000	-	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,605,000	-	1,605,000	-	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		17,514,000	15,909,000	1,605,000	-	-	-	-	1,273,170

CURRENT

TIP ID: REG090044 Revision: 2017-00 Version: 18 Status: HISTORIC CTIPS ID: 20600004478

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems.

Revision Reason: 2017 TIP Update - Reprogram \$3.6M in CMAQ from FY17 CON to FY11 PE

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	7,300,000	7,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	947,000	-	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	10,840,000	-	10,840,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,605,000	-	1,605,000	-	-	-	-	-
CON	STP-T4	2,400,000	1,000,000	1,400,000	-	-	-	-	114,700
Total Funding		33,192,000	19,347,000	13,845,000	-	-	-	-	1,273,170

End of Project REG090044

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$9.6M in PE STP and \$1.2M in PE Local from FY18 to FY17

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,961,000	-	632,000	653,000	676,000	-	-	-
PE	LOCAL GEN FUND	1,238,000	-	1,238,000	-	-	-	-	-
PE	STP-T5	9,555,000	-	9,555,000	-	-	-	-	-
Total Funding		12,754,000	-	11,425,000	653,000	676,000	-	-	-

CURRENT

TIP ID: REG170001 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2017 TIP Update - Add a new exempt project to the TIP with \$2M in RIP and \$9.6M in STP and \$1.2M in Local transferred from REG090038

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,961,000	-	632,000	653,000	676,000	-	-	-
PE	LOCAL GEN FUND	1,238,000	-	-	1,238,000	-	-	-	-
PE	STP-T5	9,555,000	-	-	9,555,000	-	-	-	-
Total Funding		12,754,000	-	632,000	11,446,000	676,000	-	-	-

End of Project REG170001

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170003 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006110

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: 511 Carpool and Vanpool Programs Hwy Rte:
 Proj Description: Regional: Operate Carpool and Vanpool Programs
 Revision Reason: Update the funding plan to change the source for \$10M in CON funds from RTP-LRP to CMAQ and \$1.9M in CON from RTP-LRP to TFCA, remove \$1.38M in RTP-LRP funds and \$330K in Other Local funds and reprogram funds between years, and clarify the project scope
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	10,000,000	-	8,000,000	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	2,570,222	-	1,220,222	1,350,000	-	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
CON	TFCA-AB	1,870,000	-	1,120,000	750,000	-	-	-	-
Total Funding		17,590,222	-	10,340,222	4,100,000	-	-	3,150,000	-

CURRENT

TIP ID: REG170003 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006110

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: 511 Carpool and Vanpool Programs Hwy Rte:
 Proj Description: Regional: Operate Carpool and Vanpool Programs
 Revision Reason: 2017 TIP Update - Amend a new exempt project into the TIP with \$2.9M in FY19 CON Local funds and \$16.4M in FY21 RTP-LRP funds
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	2,900,000	-	-	-	2,900,000	-	-	-
CON	RTP-LRP	16,400,000	-	-	-	-	-	16,400,000	-
Total Funding		19,300,000	-	-	-	2,900,000	-	16,400,000	-

End of Project REG170003

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170007 Revision: 2017-01 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: MTC - Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems. Project includes the I-880 Corridor.

Revision Reason: Split project out of REG090044 along with \$14.3M in CMAQ and \$517K in STP funds. Toll credits will be used in lieu of match for these funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	14,278,000	-	-	14,278,000	-	-	-	1,637,687
CON	STP-T4	517,000	-	-	517,000	-	-	-	59,300
Total Funding		14,795,000	-	-	14,795,000	-	-	-	1,696,987

End of Project REG170007

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002 Revision: 2017-01 Version: 11 Status: ACTIVE CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to remove \$207K in FY13 CON STP as the funds are being transferred to SCL130037

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$16 Review: AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	8,350,000	8,350,000	-	-	-	-	-	-
Total Funding		10,208,698	10,208,698	-	-	-	-	-	-

CURRENT

TIP ID: SCL090002 Revision: 2017-00 Version: 10 Status: HISTORIC CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as resolution of Caltrans/MTC deobligating the unused funding to the Capital Expressway ITS and Bike/Ped Improvements is pending

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$16 Review: AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	8,557,363	8,557,363	-	-	-	-	-	-
Total Funding		10,416,061	10,416,061	-	-	-	-	-	-

End of Project SCL090002

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108 Revision: 2017-01 Version: 11 Status: ACTIVE CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$370K in PE HBP from FY16 to FY17 and \$4.8M in CON HBP from FY17 to FY18

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,100,000	730,000	370,000	-	-	-	-	126,170
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,800,000	-	-	4,800,000	-	-	-	550,560
Total Funding		5,930,000	760,000	370,000	4,800,000	-	-	-	680,171

CURRENT

TIP ID: SCL110108 Revision: 2017-00 Version: 10 Status: HISTORIC CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,100,000	1,100,000	-	-	-	-	-	126,170
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,800,000	-	4,800,000	-	-	-	-	550,560
Total Funding		5,930,000	1,130,000	4,800,000	-	-	-	-	680,171

End of Project SCL110108

**Report of TIP Revision 2017-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130006 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005624
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Jose Citywide SRTS Program Hwy Rte:
 Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
 Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$133K in CON Local funds from FY17 to FY18
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA
 RTP Description: Safe Routes to Schools
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	-	133,450	-	-	-	-
Total Funding		1,307,000	173,550	-	1,133,450	-	-	-	-

CURRENT

TIP ID: SCL130006 Revision: 2017-00 Version: 5 Status: HISTORIC CTIPS ID: 20600005624
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Jose Citywide SRTS Program Hwy Rte:
 Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA
 RTP Description: Safe Routes to Schools
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	133,450	-	-	-	-	-
Total Funding		1,307,000	173,550	1,133,450	-	-	-	-	-

End of Project SCL130006

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130016 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the fund plan to change CMAQ program year from FY17 to FY18 to match planned obligation

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	2,000,000	-	-	-	229,400
Total Funding		2,532,000	532,000	-	2,000,000	-	-	-	229,400

CURRENT

TIP ID: SCL130016 Revision: 2017-00 Version: 6 Status: HISTORIC CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: 2017 TIP Update

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	2,000,000	-	-	-	-	229,400
Total Funding		2,532,000	532,000	2,000,000	-	-	-	-	229,400

End of Project SCL130016

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130027 Revision: 2017-01 Version: 8 Status: ACTIVE CTIPS ID: 20600005574

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9

Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk.

Revision Reason: Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY17 to FY18 to match planned obligation

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	-	20,990	-	-	-	-
CON	STP-T4	162,000	-	-	162,000	-	-	-	-
Total Funding		201,990	19,000	-	182,990	-	-	-	-

CURRENT

TIP ID: SCL130027 Revision: 2017-00 Version: 7 Status: HISTORIC CTIPS ID: 20600005574

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9

Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY18 to FY17

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	20,990	-	-	-	-	-
CON	STP-T4	162,000	-	162,000	-	-	-	-	-
Total Funding		201,990	19,000	182,990	-	-	-	-	-

End of Project SCL130027

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: Update the funding plan to add \$207K in FY17 CON STP as the funds are being transferred from SCL090002
 Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA
 RTP Description: Implement Capitol Expressway Traffic Operations System (TOS)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,816,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,734,000	-	-	-	-	-
CON	STP-T4	1,650,000	-	1,650,000	-	-	-	-	-
Total Funding		9,634,000	1,434,000	8,200,000	-	-	-	-	-

CURRENT

TIP ID: SCL130037 Revision: 2017-00 Version: 6 Status: HISTORIC CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA
 RTP Description: Implement Capitol Expressway Traffic Operations System (TOS)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,816,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,734,000	-	-	-	-	-
CON	STP-T4	1,442,637	-	1,442,637	-	-	-	-	-
Total Funding		9,426,637	1,434,000	7,992,637	-	-	-	-	-

End of Project SCL130037

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$6.1M in PE STP and \$787K in PE Local funds from FY18 to FY17

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,620,000	-	1,053,000	784,000	783,000	-	-	-
PE	LOCAL GEN FUND	787,470	-	787,470	-	-	-	-	-
PE	STP-T5	6,078,000	-	6,078,000	-	-	-	-	-
Total Funding		9,485,470	-	7,918,470	784,000	783,000	-	-	-

CURRENT

TIP ID: SCL170001 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$2.62M in RIP transferred from SCL090035 and \$6.1M in STP and \$787K in Local transferred from REG090038

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,620,000	-	1,053,000	784,000	783,000	-	-	-
PE	LOCAL GEN FUND	787,470	-	-	787,470	-	-	-	-
PE	STP-T5	6,078,000	-	-	6,078,000	-	-	-	-
Total Funding		9,485,470	-	1,053,000	7,649,470	783,000	-	-	-

End of Project SCL170001

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028	Revision: 2017-01	Version: 17	Status: ACTIVE	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: COMMUTER RAIL	Purpose: MAINT/REHAB	
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).				
Revision Reason: Update the fund plan to replace \$27.9M in FTA 5337 funds with SM County Sales Tax funds				
Primary RTP ID: 21627	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,843	Review: AA
RTP Description: Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	5309-T3-NRS	72,956,593	72,956,593	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,627,108	-	10,627,108	-	-	-	-	-
CON	PROP-1A	600,000,000	184,900,000	119,500,000	295,600,000	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RTP-LRP	828,592,841	-	-	-	-	-	828,592,841	-
CON	SALESTAX-MEASURE	22,620,000	-	22,620,000	-	-	-	-	-
Total Funding		1,612,000,000	335,060,051	152,747,108	295,600,000	-	-	828,592,841	-

Report of TIP Revision 2017-01
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010028	Revision: 2017-00	Version: 16	Status: HISTORIC	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL	Purpose: MAINT/REHAB	
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).				
Revision Reason: 2017 TIP Update - Update the fundign plan to reprogram all RTP-LRP to FY21				
Primary RTP ID: 21627	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,843	Review: AA
RTP Description: Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	5337-T4	5,234,766	5,234,766	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	5309-T3-NRS	72,956,593	72,956,593	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	5337-T5	22,620,000	-	22,620,000	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,627,108	-	10,627,108	-	-	-	-	-
CON	PROP-1A	600,000,000	184,900,000	119,500,000	295,600,000	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RTP-LRP	828,592,841	-	-	-	-	-	828,592,841	-
Total Funding		1,612,000,000	335,060,051	152,747,108	295,600,000	-	-	828,592,841	-

End of Project SF-010028

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005 Revision: 2017-01 Version: 17 Status: ACTIVE CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: Update the funding plan to reprogram funds between years and phases to reflect FTA grant awards and planned grant awards

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$126 Review: AA

RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	-	59,603,999	-	-	-	-	-
CON	AC-STATE	7,304,868	-	7,304,868	-	-	-	-	-
CON	LOCAL GEN FUND	74,092,959	41,607,614	32,485,345	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
Total Funding		195,000,000	95,605,788	99,394,212	-	-	-	-	-

CURRENT

TIP ID: SF-070005 Revision: 2017-00 Version: 16 Status: HISTORIC CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: 2017 TIP Update

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$126 Review: AA

RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	6,371,063	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	61,597,734	61,597,734	-	-	-	-	-	-
CON	AC-STATE	7,304,868	-	7,304,868	-	-	-	-	-
CON	LOCAL GEN FUND	74,092,959	41,607,614	32,485,345	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
Total Funding		195,000,000	155,209,787	39,790,213	-	-	-	-	-

End of Project SF-070005

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 Revision: 2017-01 Version: 18 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW Local from FY18 to FY20

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$142 Review: AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	7,653,917	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	2,502,948	-	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	-	-	34,410	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	-	-	265,590	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	41,555,842	-	-	-	-
CON	BR-SEISMIC	15,011,105	7,579,295	1,313,664	-	-	-	6,118,146	-
CON	HBP-T4	115,861,634	58,500,001	10,139,375	-	-	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	5,384,000	-	-	-	-
Total Funding		239,028,521	126,995,236	11,453,039	46,939,842	-	300,000	53,340,404	-

CURRENT

TIP ID: SF-070027 Revision: 2017-00 Version: 17 Status: HISTORIC CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$47M in CON HBP and \$6.1M in CON LBSRA from FY19 to FY21 to match the latest information from Caltrans

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$142 Review: AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	7,653,917	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	2,502,948	-	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	34,410	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	265,590	-	-	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	41,555,842	-	-	-	-
CON	BR-SEISMIC	15,011,105	7,579,295	1,313,664	-	-	-	6,118,146	-
CON	HBP-T4	115,861,634	58,500,001	10,139,375	-	-	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	5,384,000	-	-	-	-
Total Funding		239,028,521	126,995,236	11,453,039	47,239,842	-	-	53,340,404	-

End of Project SF-070027

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170002 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$4M in PE STP and \$518K in PE Local from FY18 to FY17

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,114,000	-	447,000	667,000	-	-	-	-
PE	LOCAL GEN FUND	517,854	-	517,854	-	-	-	-	-
PE	STP-T5	3,997,000	-	3,997,000	-	-	-	-	-
Total Funding		5,628,854	-	4,961,854	667,000	-	-	-	-

CURRENT

TIP ID: SF-170002 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2017 TIP Update - Add a new exempt project to the TIP with \$1.1M in RIP transferred from SF-090030 and \$4M in STP and \$518K in Local transferred from REG090038

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,114,000	-	447,000	667,000	-	-	-	-
PE	LOCAL GEN FUND	517,854	-	-	517,854	-	-	-	-
PE	STP-T5	3,997,000	-	-	3,997,000	-	-	-	-
Total Funding		5,628,854	-	447,000	5,181,854	-	-	-	-

End of Project SF-170002

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050053 Revision: 2017-01 Version: 9 Status: ACTIVE CTIPS ID: 20600003922

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US 101 Millbrae Ave Bike/Ped Bridge Hwy Rte: 101

Proj Description: Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.

Revision Reason: Update the funding plan to change the fund source of \$912K in FY17 PE Federal Earmark to Other Local as the earmark funds are being re-purposed

Primary RTP ID: 240143 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3 Review: AA

RTP Description: Construct new multi-purpose pedestrian/bicycle overcrossing across U.S. 101, north of and adjacent to existing Millbrae Avenue Bridge across U.S. 101

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,062,000	-	1,062,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		3,062,000	-	1,062,000	-	-	-	2,000,000	-

CURRENT

TIP ID: SM-050053 Revision: 2017-00 Version: 8 Status: HISTORIC CTIPS ID: 20600003922

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US 101 Millbrae Ave Bike/Ped Bridge Hwy Rte: 101

Proj Description: Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$912K in PE Earmark from FY16 to FY17, \$150K in PE Local from FY16 to FY17, \$2.0M in CON RTP-LRP from FY19 to FY21 and remove \$9.4M in RTP-LRP

Primary RTP ID: 240143 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3 Review: AA

RTP Description: Construct new multi-purpose pedestrian/bicycle overcrossing across U.S. 101, north of and adjacent to existing Millbrae Avenue Bridge across U.S. 101

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	912,000	-	912,000	-	-	-	-	-
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		3,062,000	-	1,062,000	-	-	-	2,000,000	-

End of Project SM-050053

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070004	Revision: 2017-01	Version: 14	Status: ACTIVE	CTIPS ID: 20600003926
Sponsoring Agency: East Palo Alto		Implementing Agency: East Palo Alto		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: ENHANCEMENTS		Purpose: MAINT/REHAB
Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III				Hwy Rte:
Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)				
Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ, \$7.6M in CON HPP and \$2M in Local funds from FY17 to FY18				
Primary RTP ID: 240086	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$75	Review: AA
RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	770,000	-	-	-	-	-
PSE	PROPERTY TAX	192,500	-	192,500	-	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	-	77,000	-	-	-	-	-
ROW	PROPERTY TAX	19,250	-	19,250	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	EARMARK-T3	7,592,000	-	-	7,592,000	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	1,698,000	-	-	-	-
CON	PROPERTY TAX	330,000	-	-	330,000	-	-	-	-
Total Funding		12,955,550	1,276,800	1,058,750	10,620,000	-	-	-	-

CURRENT

TIP ID: SM-070004	Revision: 2017-00	Version: 13	Status: HISTORIC	CTIPS ID: 20600003926
Sponsoring Agency: East Palo Alto		Implementing Agency: East Palo Alto		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: ENHANCEMENTS		Purpose: MAINT/REHAB
Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III				Hwy Rte:
Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)				
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram ROW and CON to FY17				
Primary RTP ID: 240086	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$75	Review: AA
RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	770,000	-	-	-	-	-
PSE	PROPERTY TAX	192,500	-	192,500	-	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	-	77,000	-	-	-	-	-
ROW	PROPERTY TAX	19,250	-	19,250	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T3	7,592,000	-	7,592,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	1,698,000	-	-	-	-	-
CON	PROPERTY TAX	330,000	-	330,000	-	-	-	-	-
Total Funding		12,955,550	1,276,800	11,678,750	-	-	-	-	-

End of Project SM-070004

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070029 Revision: 2017-01 Version: 9 Status: ACTIVE CTIPS ID: 20600004058

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Dumbarton Bridge to US101 Connection Study Hwy Rte: 84

Proj Description: East Palo Alto: Dumbarton Bridge at US 101; Study of various connections between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)

Revision Reason: Update the funding plan to change the fund source for \$378K in FY17 PE Federal Earmark funds to Other Local funds, as the earmark is being repurposed

Primary RTP ID: 21612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$64 Review: AA

RTP Description: Improve access to and from the west side of Dumbarton Bridge on Route 84 connecting to U.S. 101, includes flyovers, interchange improvements, and conversion of Willow Road between Route 84 and U.S. 101 to expressway

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	478,000	-	478,000	-	-	-	-	-
Total Funding		478,000	-	478,000	-	-	-	-	-

CURRENT

TIP ID: SM-070029 Revision: 2017-00 Version: 8 Status: HISTORIC CTIPS ID: 20600004058

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Dumbarton Bridge to US101 Connection Study Hwy Rte: 84

Proj Description: East Palo Alto: Dumbarton Bridge at US 101; Study of various connections between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)

Revision Reason: 2017 TIP Update

Primary RTP ID: 21612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$64 Review: AA

RTP Description: Improve access to and from the west side of Dumbarton Bridge on Route 84 connecting to U.S. 101, includes flyovers, interchange improvements, and conversion of Willow Road between Route 84 and U.S. 101 to expressway

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	378,000	-	378,000	-	-	-	-	-
ENV	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding		478,000	-	478,000	-	-	-	-	-

End of Project SM-070029

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-110047	Revision: 2017-01	Version: 11	Status: ACTIVE	CTIPS ID: 20600005208
Sponsoring Agency: Caltrans		Implementing Agency: San Mateo		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: SR92/EI Camino Real (SR82) Ramp Modifications				Hwy Rte: 92
Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.				
Revision Reason: Update the funding plan to reprogram \$5M in CON RIP funds from FY18 to FY17 to match CTC allocation and planned obligation				
Primary RTP ID: 21613	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$35	Review: AA
RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PRIVATE	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	-	865,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	-	2,030,000	-	-	-	-	-
CON	RIP-T4	2,000,000	-	2,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	16,000,000	-	16,000,000	-	-	-	-	-
CON-CE	RIP-T4	3,000,000	-	3,000,000	-	-	-	-	-
Total Funding		28,100,000	4,205,000	23,895,000	-	-	-	-	-

CURRENT

TIP ID: SM-110047	Revision: 2017-00	Version: 10	Status: HISTORIC	CTIPS ID: 20600005208
Sponsoring Agency: San Mateo		Implementing Agency: San Mateo		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: SR92/EI Camino Real (SR82) Ramp Modifications				Hwy Rte: 92
Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.				
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$16.0M in CON Local Sales Tax from FY19 to FY17, \$2M in CON RIP from FY17 to FY18 and \$3M in RIP from FY17 CON and FY18 CON-CE				
Primary RTP ID: 21613	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$35	Review: AA
RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PRIVATE	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	-	865,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	-	2,030,000	-	-	-	-	-
CON	RIP-T4	2,000,000	-	-	2,000,000	-	-	-	-
CON	SALESTAX-MEASURE	16,000,000	-	16,000,000	-	-	-	-	-
CON-CE	RIP-T4	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		28,100,000	4,205,000	18,895,000	5,000,000	-	-	-	-

End of Project SM-110047

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130019 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:
 Proj Description: San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, demolish existing landscape and replace and replace existing spray irrigation system with a new drip system
 Revision Reason: Update the funding plan to reprogram \$735K in CON CMAQ and \$95K in CON Local from FY17 to FY18 to match planned obligation

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA
 RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T4	735,000	-	-	735,000	-	-	-	-
CON	LOCAL GEN FUND	95,230	-	-	95,230	-	-	-	-
Total Funding		860,230	30,000	-	830,230	-	-	-	-

CURRENT

TIP ID: SM-130019 Revision: 2017-00 Version: 6 Status: HISTORIC CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:
 Proj Description: San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, demolish existing landscape and replace and replace existing spray irrigation system with a new drip system
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$735K in CON CMAQ and \$95K in CON Local from FY18 to FY17

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA
 RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T4	735,000	-	735,000	-	-	-	-	-
CON	LOCAL GEN FUND	95,230	-	95,230	-	-	-	-	-
Total Funding		860,230	30,000	830,230	-	-	-	-	-

End of Project SM-130019

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130020 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: Update the funding plan to reprogram \$368K in CON CMAQ from FY17 to FY18 to match planned obligation

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	CMAQ-T4	368,000	-	-	368,000	-	-	-	42,210
Total Funding		433,000	65,000	-	368,000	-	-	-	42,210

CURRENT

TIP ID: SM-130020 Revision: 2017-00 Version: 5 Status: HISTORIC CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$368K in CON CMAQ from FY18 to FY17

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	CMAQ-T4	368,000	-	368,000	-	-	-	-	42,210
Total Funding		433,000	65,000	368,000	-	-	-	-	42,210

End of Project SM-130020

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130022 Revision: 2017-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005611

Sponsoring Agency: Redwood City Implementing Agency: Redwood City
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

Proj Description: In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: Update the funding plan to reprogram \$4.4M in CON Local and \$1.758M in CON CMAQ from FY17 to FY18

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	540,000	540,000	-	-	-	-	-	-
CON	CMAQ-T4	1,752,000	-	-	1,752,000	-	-	-	-
CON	LOCAL GEN FUND	4,358,000	-	-	4,358,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		6,650,000	540,000	-	6,110,000	-	-	-	-

CURRENT

TIP ID: SM-130022 Revision: 2017-00 Version: 6 Status: HISTORIC CTIPS ID: 20600005611

Sponsoring Agency: Redwood City Implementing Agency: Redwood City
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

Proj Description: In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram CON from FY18 to FY17

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	540,000	540,000	-	-	-	-	-	-
CON	CMAQ-T4	1,752,000	-	1,752,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,358,000	-	4,358,000	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		6,650,000	540,000	6,110,000	-	-	-	-	-

End of Project SM-130022

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170002 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,138,000	-	462,000	338,000	338,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		5,455,181	-	4,779,181	338,000	338,000	-	-	-

CURRENT

TIP ID: SM-170002 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2017 TIP Update - Add a new project to the TIP with \$1.1M in RIP transferred from SM-090024 and \$3.8M in STP and \$495K in Local transferred from REG090038
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,138,000	-	462,000	338,000	338,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	-	495,181	-	-	-	-
PE	STP-T5	3,822,000	-	-	3,822,000	-	-	-	-
Total Funding		5,455,181	-	462,000	4,655,181	338,000	-	-	-

End of Project SM-170002

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2017-01 Version: 33 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: City of Fairfield Operating Assistance Hwy Rte:

Proj Description: Fairfield: Transit operating assistance

Revision Reason: Update contact information, project name, project description, sponsor and implementing agency information from Fairfield-Suisun Transit to Fairfield for consistency with all TIP projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	2,470,825	2,470,825	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	-	372,216	-	-	-	-	-
CON	TDA4	12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8	2,827,174	2,454,958	372,216	-	-	-	-	-
Total Funding		59,575,654	58,831,222	744,432	-	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2017-00 Version: 32 Status: HISTORIC CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: 2017 TIP Update

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	2,470,825	2,470,825	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	-	372,216	-	-	-	-	-
CON	TDA4	12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8	2,827,174	2,454,958	372,216	-	-	-	-	-
Total Funding		59,575,654	58,831,222	744,432	-	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 Revision: 2017-01 Version: 10 Status: ACTIVE CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to add \$17K in FY19 PE Repurposed Earmark funds and \$4K in FY19 PE Local funds

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	EARMARK-T4	17,489	-	-	-	17,489	-	-	-
PE	LOCAL GEN FUND	431,625	321,800	105,452	-	4,373	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	-	397,000	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,391,862	1,163,839	924,259	-	21,862	-	94,281,902	-

CURRENT

TIP ID: SOL090015 Revision: 2017-00 Version: 9 Status: HISTORIC CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$105K in PE Local, \$422K in PE HPP and \$397K in CON Local from FY16 to FY17 and reprogram all RTP-LRP funds from FY19 to FY21

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	LOCAL GEN FUND	427,252	321,800	105,452	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	-	397,000	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,370,000	1,163,839	924,259	-	-	-	94,281,902	-

End of Project SOL090015

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130012 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	GASTAX	12,956	-	12,956	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
Total Funding		124,956	12,000	112,956	-	-	-	-	-

CURRENT

TIP ID: SOL130012 Revision: 2017-00 Version: 5 Status: HISTORIC CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	GASTAX	12,956	-	12,956	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
Total Funding		124,956	12,000	112,956	-	-	-	-	-

End of Project SOL130012

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL150004 Revision: 2017-01 Version: 3 Status: ACTIVE CTIPS ID: 20600006027

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: STA SR2S Infrastructure & Non-infrastructure Hwy Rte:
 Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach
 Revision Reason: Update the funding plan to add \$292K in FY18 CON Local funds
 Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5 Review: PR
 RTP Description: Expand bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	125,000	-	125,000	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	-	297,000	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
CON	ATP-REG	2,942,000	-	-	2,942,000	-	-	-	291,567
CON	LOCAL GEN FUND	291,567	-	-	291,567	-	-	-	-
CON	TDA3	85,000	-	-	85,000	-	-	-	-
Total Funding		3,758,567	-	440,000	3,318,567	-	-	-	305,905

CURRENT

TIP ID: SOL150004 Revision: 2017-00 Version: 2 Status: HISTORIC CTIPS ID: 20600006027

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: STA SR2S Infrastructure & Non-infrastructure Hwy Rte:
 Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5 Review: PR
 RTP Description: Expand bicycle and pedestrian facilities
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	125,000	-	125,000	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	-	297,000	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
CON	ATP-REG	2,942,000	-	-	2,942,000	-	-	-	291,567
CON	TDA3	85,000	-	-	85,000	-	-	-	-
Total Funding		3,467,000	-	440,000	3,027,000	-	-	-	305,905

End of Project SOL150004

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	681,000	-	274,000	203,000	204,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		4,998,181	-	4,591,181	203,000	204,000	-	-	-

CURRENT

TIP ID: SOL170001 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2017 TIP Update - Add a new exempt project to the TIP with \$681K in RIP transferred from SOL090006 and \$3.8M in STP and \$495K in Local transferred from REG090038
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	681,000	-	274,000	203,000	204,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	-	495,181	-	-	-	-
PE	STP-T5	3,822,000	-	-	3,822,000	-	-	-	-
Total Funding		4,998,181	-	274,000	4,520,181	204,000	-	-	-

End of Project SOL170001

Report of TIP Revision 2017-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070026 **Revision:** 2017-01 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600004234
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 **Hwy Rte:**
Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure
Revision Reason: Update the funding plan to reprogram \$85K in ROW HBP from FY18 to FY20
Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA
RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	628,000	-	-	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
Total Funding		4,275,400	878,000	-	-	-	85,000	3,312,400	490,389

CURRENT

TIP ID: SON070026 **Revision:** 2017-00 **Version:** 15 **Status:** HISTORIC **CTIPS ID:** 20600004234
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 **Hwy Rte:**
Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$3.3M in CON HBP from FY20 to FY21
Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA
RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	628,000	-	-	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	85,000	-	-	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
Total Funding		4,275,400	878,000	-	85,000	-	-	3,312,400	490,389

End of Project SON070026

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090025 Revision: 2017-01 Version: 14 Status: ACTIVE CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: Update the funding plan to reprogram \$200K in ROW HBP from FY18 to FY20

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,772,709	572,709	-	-	-	200,000	6,000,000	772,066

CURRENT

TIP ID: SON090025 Revision: 2017-00 Version: 13 Status: HISTORIC CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	200,000	-	-	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,772,709	572,709	-	200,000	-	-	6,000,000	772,066

End of Project SON090025

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110024 Revision: 2017-01 Version: 12 Status: ACTIVE CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$250K in PE HBP from FY16 to FY17 and \$30K in ROW HBP from FY18 to FY20

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	540,000	290,000	250,000	-	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
Total Funding		2,070,000	290,000	250,000	-	-	30,000	1,500,000	233,185

CURRENT

TIP ID: SON110024 Revision: 2017-00 Version: 11 Status: HISTORIC CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	540,000	540,000	-	-	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
Total Funding		2,070,000	540,000	-	30,000	-	-	1,500,000	233,185

End of Project SON110024

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110025 Revision: 2017-01 Version: 10 Status: ACTIVE CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to remove \$832K in FY18 CON HBP and reprogram \$348K in CON HBP from FY18 to FY16 and \$4.4M in CON HBP from FY18 to FY17

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	50,000	-	-	-	-	-	5,735
CON	HBP-T4	4,712,195	348,487	4,363,708	-	-	-	-	540,488
Total Funding		5,752,195	1,388,487	4,363,708	-	-	-	-	659,776

CURRENT

TIP ID: SON110025 Revision: 2017-00 Version: 9 Status: HISTORIC CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	50,000	-	-	-	-	-	5,735
CON	HBP-T4	5,544,000	-	-	5,544,000	-	-	-	635,897
Total Funding		6,584,000	1,040,000	-	5,544,000	-	-	-	755,185

End of Project SON110025

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110026 Revision: 2017-01 Version: 12 Status: ACTIVE CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440, Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$160K in PE HBP from FY16 to FY17 and \$150K in ROW HBP from FY18 to FY20

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	722,500	562,500	160,000	-	-	-	-	82,871
ROW	HBP-T4	150,000	-	-	-	-	150,000	-	17,205
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
Total Funding		4,022,500	562,500	160,000	-	-	150,000	3,150,000	461,381

CURRENT

TIP ID: SON110026 Revision: 2017-00 Version: 11 Status: HISTORIC CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440, Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2017 TIP Update

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	722,500	722,500	-	-	-	-	-	82,871
ROW	HBP-T4	150,000	-	-	150,000	-	-	-	17,205
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
Total Funding		4,022,500	722,500	-	150,000	-	-	3,150,000	461,381

End of Project SON110026

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130020 Revision: 2017-01 Version: 10 Status: ACTIVE CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma. Project is phased.

Revision Reason: Update the funding plan to add \$16K in FY17 PE Local, \$17K in FY17 PE TFCA and \$35K in FY17 CON TFCA and reprogram \$91K in CON STP from FY17 to FY16 to reflect transfer to FTA

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,826	30,826	-	-	-	-	-	-
PSE	STP-T4	58,174	58,174	-	-	-	-	-	-
PE	LOCAL GEN FUND	105,342	71,678	33,664	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
PE	TFCA-PM	17,336	-	17,336	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	19,722	-	-	-	-	-	-
CON	STP-T4	320,518	320,518	-	-	-	-	-	19,304
CON	TFCA-PM	35,388	-	35,388	-	-	-	-	-
Total Funding		596,706	510,318	86,388	-	-	-	-	19,304

CURRENT

TIP ID: SON130020 Revision: 2017-00 Version: 9 Status: HISTORIC CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma. Project is phased.

Revision Reason: 2017 TIP Update

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,826	30,826	-	-	-	-	-	-
PSE	STP-T4	58,174	58,174	-	-	-	-	-	-
PE	LOCAL GEN FUND	89,678	71,678	18,000	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	19,722	-	-	-	-	-	-
CON	STP-T4	320,518	229,728	90,790	-	-	-	-	19,304
Total Funding		528,318	419,528	108,790	-	-	-	-	19,304

End of Project SON130020

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170002 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	847,000	-	343,000	504,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		5,164,181	-	4,660,181	504,000	-	-	-	-

CURRENT

TIP ID: SON170002 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2017 TIP Update - Add a new exempt project to the TIP with \$847K in RIP transferred from SON090008 and \$3.8M in STP and \$495K in Local transferred from REG090038
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	847,000	-	343,000	504,000	-	-	-	-
PE	LOCAL GEN FUND	495,181	-	-	495,181	-	-	-	-
PE	STP-T5	3,822,000	-	-	3,822,000	-	-	-	-
Total Funding		5,164,181	-	343,000	4,821,181	-	-	-	-

End of Project SON170002

Report of TIP Revision 2017-01
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170009 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006106

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$7.3M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	57,137,000	-	10,866,000	12,586,000	11,575,000	22,110,000	-	6,553,614
Total Funding		57,137,000	-	10,866,000	12,586,000	11,575,000	22,110,000	-	6,553,614

CURRENT

TIP ID: VAR170009 Revision: 2017-00 Version: 1 Status: HISTORIC CTIPS ID: 20600006106

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2017 TIP Update - Add new grouped listing funded with \$49.9M in SHOPP funding. Prior year funding for this program is programmed under VAR110042

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	49,884,000	-	9,978,000	11,676,000	11,340,000	16,890,000	-	5,721,695
Total Funding		49,884,000	-	9,978,000	11,676,000	11,340,000	16,890,000	-	5,721,695

End of Project VAR170009

Report of TIP Revision 2017-01
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$1,029,118,793	\$837,313,956	\$77,259,496	\$3,408,994,543	\$5,352,686,788	\$1,309,090,377	\$13,027,685
Proposed:	\$1,108,146,405	\$844,566,956	\$119,182,220	\$3,276,967,440	\$5,348,863,021	\$1,534,556,823	\$15,461,182
Delta:	\$79,027,612	\$7,253,000	\$41,922,724	-\$132,027,103	-\$3,823,767	\$225,466,446	\$2,433,497

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID – VAR170009)**

Last updated with 2017-01

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mandates												
04	ALA	580	R41.4/R41.5	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$ 1,713	\$ 10	\$ 1,956	\$ 3,679
04	MRN	101	0.0/4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$ 1,496	\$ 351	\$ 1,682	\$ 3,529
04	NAP	29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$ 1,675	\$ 561	\$ 1,422	\$ 3,658
TOTALS FY 2016/2017									\$ 4,884	\$ 922	\$ 5,060	\$ 10,866
04	MRN	1	0.0/0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2017/18	201.378	\$ 1,900	\$ 700	\$ 1,976	\$ 4,576
04	SF	1	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2017/18	201.335	\$ 1,440	\$ 1,050	\$ 710	\$ 3,200
04	SON	116	26.6/26.9	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$ 1,880	\$ 140	\$ 2,790	\$ 4,810
TOTALS FY 2017/2018									\$ 5,220	\$ 1,890	\$ 5,476	\$ 12,586
04	ALA	13	12.1/13.4	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2018/19	201.378	\$ 2,448	\$ 125	\$ 3,500	\$ 6,073
04	ALA	13	T9.8/10.8	In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities. (G13 Contingency Project)	2G660	0144A	2018/19	201.378	\$ 1,750	\$ 200	\$ -	\$ 1,950
04	SCL	85	18.0/24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to ADA standards.	2G730	0434G	2018/19	201.361	\$ 1,649	\$ 50	\$ 1,853	\$ 3,552
TOTALS FY 2018/2019									\$ 5,847	\$ 375	\$ 5,353	\$ 11,575
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.	2G460	0124M	2019/20	201.378	\$ 1,660	\$ 120	\$ 1,389	\$ 3,169

FTIP BACK-UP LIST FOR SHOPP -MANDATES PROJECTS (VAR170009)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	185	3.3/9.8	In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2019/20	201.378	\$ 1,653	\$ 50	\$ 2,252	\$ 3,955
04	SM	280	7.0/7.7	Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	0J720	1487G	2019/20	201.335	\$ 2,278	\$ 204	\$ 2,008	\$ 4,490
04	SM	82	R12.9/R15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to ADA standards. (Long Lead Project)	1G900	0730D	2017/18	201.378	\$ 5,220	\$ -	\$ -	\$ 5,220
04	SON	116	8.5/10.5	Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality.	2J840	1487F	2019/20	201.335	\$ 2,090	\$ 370	\$ 2,816	\$ 5,276
TOTALS FY 2019/2020									\$ 12,901	\$ 744	\$ 8,465	\$ 22,110
SHOPP - Mandates NEW REQUESTED TOTAL									\$ 28,852	\$ 3,931	\$ 24,354	\$ 57,137
SHOPP - Mandates PROGRAMMED TOTAL									\$ 21,599	\$ 3,931	\$ 24,354	\$ 49,884
SHOPP - Mandates DIFFERENCE TOTAL									\$ 7,253	\$ -	\$ -	\$ 7,253