

TIP Revision Summary 2015-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-070078	Brentwood	John Muir Parkway Extension: Ph. II	Update the funding plan to change the source for \$3.5M in CON funds from RTP-LRP to ECCRFA, remove \$1M in RTP-LRP and \$918K in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16	-\$1,961,000	-28.0%
MRN150016	Novato	Vineyard Road Improvements	Amend a new exempt project to the TIP with \$750K in STP and \$256K in Local funds	\$1,005,757	~%
SF-130018	San Francisco Depart of Public Health (SFDPH)	SF SRTS Non-Infrastructure Program	Update the funding plan to add \$360K in FY17 CON CMAQ and \$191K in FY17 CON Local	\$551,000	38.3%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$314K in FY17 CON CMAQ and \$41K in FY17 CON Local funds	\$354,683	15.5%
System: Transit					
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Amend a new exempt project into the TIP with \$11M in FY17 CON CMAQ and \$1.4M in FY17 CON Local funds	\$12,425,167	~%
CC-150022	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of (2) Double Decker buses	Amend a new exempt project into the TIP with \$2M in FY18 CON CMAQ and \$259K in FY18 CON Local funds	\$2,259,122	~%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to remove \$204K in FY14 CON 5309, add \$73.0M in FY16 PE 5309, \$20.0M in FY16 CON CARB, \$22.6M in FY17 CON 5337 and \$272M in CON RTP-LRP	\$387,000,000	31.6%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to reprogram \$30.0M in CON 5309 from FY15 to FY16, add \$30.0M in FY16 CON 5309 and \$2.5M in FY17 CON Local and change the source and year for \$30M from FY19 RTP-LRP to FY17 Local	\$32,485,345	20.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$11.4M in FY17 CON 5337 and \$2.85M in FY17 CON Local funds	\$14,258,125	12.1%
Total Funding Change:				\$448,378,199	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$167,278,964	\$627,304,868	\$2,166,536	\$719,801,807	\$1,516,552,175	\$761,482,103
Proposed:	\$318,481,857	\$647,304,868	\$2,166,536	\$996,977,113	\$1,964,930,374	\$973,167,895
Delta:	\$151,202,893	\$20,000,000	\$0	\$277,175,306	\$448,378,199	\$211,685,792

**Report of TIP Revision 2015-33
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150052 **Revision:** 2015-33 **Version:** 1 **Status:** PROPOSED **CTIPS ID:** 20600006113

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** EXPANSION

Project Name: AC Transit: SFOBB Forward **Hwy Rte:**

Proj Description: AC Transit: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay service. Includes 1 year of operating funding.

Revision Reason: Amend a new exempt project into the TIP with \$11M in FY17 CON CMAQ and \$1.4M in FY17 CON Local funds

Primary RTP ID: 240382 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,069 **Review:** PR

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	9,000,000	-	-	-	9,000,000	-	-	-
CON	CMAQ-T5	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	1,425,167	-	-	-	1,425,167	-	-	-
Total Funding		12,425,167	-	-	-	12,425,167	-	-	-

End of Project ALA150052

Report of TIP Revision 2015-33 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070078 **Revision:** 2015-33 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600004007

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** COLLECTOR **Purpose:** EXPANSION

Project Name: John Muir Parkway Extension: Ph. II **Hwy Rte:**

Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).

Revision Reason: Update the funding plan to change the source for \$3.5M in CON funds from RTP-LRP to ECCRFA, remove \$1M in RTP-LRP and \$918K in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16

Primary RTP ID: 22607 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	232,000	232,000	-	-	-	-	-	-
CON	EARMARK-T3	735,000	-	-	735,000	-	-	-	-
CON	ECCRFA	3,535,301	-	-	3,535,301	-	-	-	-
CON	LOCAL GEN FUND	324,699	-	-	324,699	-	-	-	-
Total Funding		5,035,000	440,000	-	4,595,000	-	-	-	-

CURRENT

TIP ID: CC-070078 **Revision:** 2015-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600004007

Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** COLLECTOR **Purpose:** EXPANSION

Project Name: John Muir Parkway Extension: Ph. II **Hwy Rte:**

Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).

Revision Reason: 2015 TIP Development

Primary RTP ID: 22607 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	385,000	385,000	-	-	-	-	-	-
ROW	EARMARK-T3	735,000	-	735,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,090,000	-	1,090,000	-	-	-	-	-
CON	RTP-LRP	4,578,000	-	-	-	-	-	4,578,000	-
Total Funding		6,996,000	593,000	1,825,000	-	-	-	4,578,000	-

End of Project CC-070078

**Report of TIP Revision 2015-33
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-150022 **Revision:** 2015-33 **Version:** 1 **Status:** PROPOSED **CTIPS ID:** 20600006114

Sponsoring Agency: WCCTA **Implementing Agency:** WCCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Project Name: WCCTA: Purchase of (2) Double Decker buses **Hwy Rte:**

Proj Description: WCCTA: Purchase (2) Double Decker vehicles to expand service on the Lynx Transbay Service, by adding additional capacity to trips

Revision Reason: Amend a new exempt project into the TIP with \$2M in FY18 CON CMAQ and \$259K in FY18 CON Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	259,122	-	-	-	-	259,122	-	-
Total Funding		2,259,122	-	-	-	-	2,259,122	-	-

End of Project CC-150022

**Report of TIP Revision 2015-33
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150016 **Revision:** 2015-33 **Version:** 1 **Status:** PROPOSED **CTIPS ID:** 20600006112

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** COLLECTOR **Purpose:** MAINT/REHAB

Project Name: Vineyard Road Improvements **Hwy Rte:**

Proj Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

Revision Reason: Amend a new exempt project to the TIP with \$750K in STP and \$256K in Local funds

Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,040 **Review:** PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	83,975	-	83,975	-	-	-	-	-
CON	LOCAL GEN FUND	171,782	-	-	-	171,782	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
Total Funding		1,005,757	-	83,975	-	921,782	-	-	-

End of Project MRN150016

Report of TIP Revision 2015-33 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028	Revision: 2015-33	Version: 15	Status: PROPOSED	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description:	Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).			
Revision Reason:	Update the funding plan to remove \$204K in FY14 CON 5309, add \$73.0M in FY16 PE 5309, \$20.0M in FY16 CON CARB, \$22.6M in FY17 CON 5337 and \$272M in CON RTP-LRP			
Primary RTP ID: 21627	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,843	Review: AA
RTP Description:	Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	-	1,308,692	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	5309-T3-NRS	72,956,593	-	-	72,956,593	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	5337-T5	22,620,000	-	-	-	22,620,000	-	-	-
CON	AIRBOARD	20,000,000	-	-	20,000,000	-	-	-	-
CON	LOCAL GEN FUND	10,627,108	-	-	-	10,627,108	-	-	-
CON	PROP-1A	600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	-
CON	PROP-1B	15,500,000	-	15,500,000	-	-	-	-	-
CON	RTP-LRP	828,592,841	-	-	-	-	-	828,592,841	-
Total Funding		1,612,000,000	39,760,000	61,243,458	234,056,593	152,747,108	295,600,000	828,592,841	-

Report of TIP Revision 2015-33
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010028	Revision: 2015-01	Version: 14	Status: ACTIVE	CTIPS ID: 20600002151
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB
Project Name: Caltrain Electrification				Hwy Rte:
Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).				
Revision Reason: Update the funding plan to change the fund source of \$5.2M in FY19 RTP-LRP funds to 5337 funds and reprogram from FY19 CON to FY15 PSE, and reprogram \$1.3M in Local funds from FY17 CON to FY15 PSE				
Primary RTP ID: 21627	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,843	Review: AA
RTP Description: Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	-	1,308,692	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	204,200	204,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,627,108	-	-	-	10,627,108	-	-	-
CON	PROP-1A	600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	-
CON	PROP-1B	15,500,000	-	15,500,000	-	-	-	-	-
CON	RTP-LRP	556,965,234	-	-	-	-	-	556,965,234	-
Total Funding		1,225,000,000	39,964,200	61,243,458	141,100,000	130,127,108	295,600,000	556,965,234	-

End of Project SF-010028

Report of TIP Revision 2015-33 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005	Revision: 2015-33	Version: 14	Status: PROPOSED	CTIPS ID: 20600003898
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: Van Ness Avenue Bus Rapid Transit				Hwy Rte: 101
Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
Revision Reason: Update the funding plan to reprogram \$30.0M in CON 5309 from FY15 to FY16, add \$30.0M in FY16 CON 5309 and \$2.5M in FY17 CON Local and change the source and year for \$30M from FY19 RTP-LRP to FY17 Local				
Primary RTP ID: 230161	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$126	Review: AA
RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	61,597,734	-	1,597,734	60,000,000	-	-	-	-
CON	AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
CON	LOCAL GEN FUND	74,092,959	-	5,398,486	36,209,128	32,485,345	-	-	-
CON	SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
Total Funding		195,000,000	14,208,112	17,061,563	123,940,112	39,790,213	-	-	-

CURRENT

TIP ID: SF-070005	Revision: 2015-16	Version: 13	Status: ACTIVE	CTIPS ID: 20600003898
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: Van Ness Avenue Bus Rapid Transit				Hwy Rte: 101
Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
Revision Reason: Update the funding plan to reprogram \$1.6M in CON 5309-Small Starts funds from FY16 to FY15 to reflect the award of these funds				
Primary RTP ID: 230161	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$126	Review: AA
RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	31,597,734	-	31,597,734	-	-	-	-	-
CON	AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
CON	LOCAL GEN FUND	41,607,614	-	5,398,486	36,209,128	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
CON	SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
Total Funding		162,514,655	14,208,112	47,061,563	63,940,112	7,304,868	-	30,000,000	-

End of Project SF-070005

Report of TIP Revision 2015-33
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130018 Revision: 2015-33 Version: 3 Status: PROPOSED CTIPS ID: 20600005747

Sponsoring Agency: SFDPH Implementing Agency: SFDPH
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF SRTS Non-Infrastructure Program Hwy Rte:
 Proj Description: In San Francisco: Countywide: Expansion of the existing San Francisco SRTS education and outreach program.
 Revision Reason: Update the funding plan to add \$360K in FY17 CON CMAQ and \$191K in FY17 CON Local
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA
 RTP Description: Safe Routes to Schools
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,799,000	1,439,000	-	-	360,000	-	-	165,053
CON	LOCAL GEN FUND	191,000	-	-	-	191,000	-	-	-
Total Funding		1,990,000	1,439,000	-	-	551,000	-	-	165,053

CURRENT

TIP ID: SF-130018 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005747

Sponsoring Agency: SFDPH Implementing Agency: SFDPH
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF SRTS Non-Infrastructure Program Hwy Rte:
 Proj Description: In San Francisco: Countywide: Expansion of the existing San Francisco SRTS education and outreach program.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA
 RTP Description: Safe Routes to Schools
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,439,000	1,439,000	-	-	-	-	-	165,053
Total Funding		1,439,000	1,439,000	-	-	-	-	-	165,053

End of Project SF-130018

Report of TIP Revision 2015-33 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2015-33 **Version:** 18 **Status:** PROPOSED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to add \$11.4M in FY17 CON 5337 and \$2.85M in FY17 CON Local funds

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	7,058,982	-	10,623,994	-	-	-	-
CON	5337-T5	11,406,500	-	-	-	11,406,500	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	21,163,310	15,655,685	-	2,656,000	2,851,625	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		132,573,739	105,035,620	-	13,279,994	14,258,125	-	-	-

CURRENT

TIP ID: SM-03006B **Revision:** 2015-24 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to add \$10.6M in 5337 and \$2.7M in local match funds to reflect the updated FY14 and FY15 TCP programs.

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	7,058,982	-	10,623,994	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,311,685	15,655,685	-	2,656,000	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		118,315,614	105,035,620	-	13,279,994	-	-	-	-

End of Project SM-03006B

**Report of TIP Revision 2015-33
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110019 Revision: 2015-33 Version: 8 Status: PROPOSED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: Update the funding plan to add \$314K in FY17 CON CMAQ and \$41K in FY17 CON Local funds
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA
 RTP Description: Implement Solano County*s Safe Routes to School program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,078,000	-	-	314,000	-	-	144,063
CON	LOCAL GEN FUND	60,683	20,000	-	-	40,683	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		2,641,589	2,286,906	-	-	354,683	-	-	144,063

CURRENT

TIP ID: SOL110019 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA
 RTP Description: Implement Solano County*s Safe Routes to School program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,078,000	2,078,000	-	-	-	-	-	144,063
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		2,286,906	2,286,906	-	-	-	-	-	144,063

End of Project SOL110019

Report of TIP Revision 2015-33
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$167,278,964	\$627,304,868	\$2,166,536	\$719,801,807	\$1,516,552,175	\$761,482,103	\$309,116
Proposed:	\$318,481,857	\$647,304,868	\$2,166,536	\$996,977,113	\$1,964,930,374	\$973,167,895	\$309,116
Delta:	\$151,202,893	\$20,000,000	\$0	\$277,175,306	\$448,378,199	\$211,685,792	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-33
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-30	2015-33	2015-30	2015-33	2015-30	2015-33	2015-30	2015-33		
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	-- City										
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957	
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020		
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043	
STATE	State Highway Operations and Protection Program	\$520,113	\$520,113	\$459,594	\$459,594	\$432,480	\$432,480	\$709,470	\$709,470	\$2,128,767	
	SHOPP	\$510,305	\$510,305	\$451,017	\$451,017	\$432,480	\$432,480	\$709,470	\$709,470	\$2,103,272	
	SHOPP Prior										
	State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577		\$7,110			\$25,495	
	State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$387,215	
	STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$383,659	
	STIP Prior	\$3,556	\$3,556							\$3,556	
	Transportation Enhancement Prior										
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
	Proposition 1 B	\$223,488	\$223,488	\$25,159	\$25,159	\$27,381	\$27,553	\$101	\$101	\$276,302	
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$10,817	\$10,817	\$46,224	\$46,224	\$9,917	\$9,917	\$11,866	\$11,866	\$78,824	
	Other (See Appendix 3)	\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321	
	State Total	\$1,051,115	\$1,051,115	\$784,318	\$804,318	\$838,632	\$845,914	\$2,023,320	\$2,023,320	\$4,724,668	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$335,559	\$320,000	\$452,957	\$250,000	\$250,000	\$97,415	\$97,415	\$1,135,930	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932	
	5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671	
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202	
	Other (See Appendix 4)	\$19,945	\$19,945	\$3,900	\$10,222					\$30,167	
	Federal Transit Total	\$940,577	\$910,577	\$748,091	\$887,370	\$686,916	\$686,916	\$547,439	\$547,439	\$3,032,302	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$74,039	\$74,039	\$75,710	\$75,710	\$77,174	\$77,174	\$294,696
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo		\$10,075	\$10,075	\$11,677	\$11,677	\$5,902	\$5,902			\$27,654	
Highway Bridge Program (HBP)		\$46,693	\$46,693	\$79,112	\$79,112	\$54,793	\$54,793	\$52,072	\$52,072	\$232,670	
Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,121	\$18,121	\$12,812	\$12,812	\$12,723	\$12,723	\$56,512	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails		\$754	\$754	\$1,312	\$1,312		\$1,700			\$3,766	
Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)		\$85,402	\$85,402	\$88,441	\$88,441	\$92,345	\$92,345	\$96,047	\$96,047	\$362,235	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263		
Federal Highway Total	\$266,908	\$266,173	\$306,566	\$307,301	\$281,410	\$283,110	\$244,213	\$244,213	\$1,100,797		
Other Federal Railroad Administration (See Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$1,207,485	\$1,176,750	\$1,054,658	\$1,194,671	\$968,326	\$970,026	\$791,652	\$791,652	\$4,133,099		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix 7)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000		
REVENUE TOTAL	\$7,458,370	\$7,427,635	\$7,346,652	\$7,506,665	\$7,259,265	\$7,268,247	\$8,409,283	\$8,409,283	\$30,611,830		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

L.G. 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-33
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Siesmic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
LCTOP			\$1,949	\$1,949					\$1,949
California Air Resources Board Grant				\$20,000					\$20,000
State Other Total	\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000	\$2,200	\$2,200					\$11,200
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000		\$6,322					\$7,322
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$3,900	\$10,222					\$30,167

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$21,257	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735		\$286	\$1,021					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665			\$908	\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191	\$6,600	\$6,600			\$6,197	\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-33
(\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2015-30	2015-33	2015-30	2015-33	2015-30	2015-33	2015-30	2015-33	
REGIONAL	Local Total		\$1,523,049	\$1,522,486	\$1,091,556	\$1,095,476	\$358,864	\$398,237	\$684,316	\$684,575	\$3,700,773
	Tolls		\$239,408	\$239,408	\$312,094	\$312,094	\$140,255	\$140,255	\$83,886	\$83,886	\$775,644
	-- Bridge		\$239,408	\$239,408	\$312,094	\$312,094	\$140,255	\$140,255	\$83,886	\$83,886	\$775,644
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$3,042	\$3,042	\$178	\$178					\$3,220
Regional Total		\$242,450	\$242,450	\$312,273	\$312,273	\$140,255	\$140,255	\$83,886	\$83,886	\$778,864	
STATE	State Highway Operations and Protection Program		\$520,113	\$520,113	\$459,594	\$459,594	\$432,480	\$439,590	\$709,470	\$709,470	\$2,128,767
	SHOPP		\$510,305	\$510,305	\$451,017	\$451,017	\$432,480	\$432,480	\$709,470	\$709,470	\$2,103,272
	SHOPP Prior										
	State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577		\$7,110			\$25,495
	State Transportation Improvement Program		\$140,757	\$140,757	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$387,215
	STIP		\$137,201	\$137,201	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$383,659
	STIP Prior		\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior										
	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
	Proposition 1 B		\$223,488	\$223,488	\$25,159	\$25,159	\$27,381	\$27,553	\$101	\$101	\$276,302
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$10,817	\$10,817	\$46,224	\$46,224	\$9,917	\$9,917	\$11,866	\$11,866	\$78,824
Other (See Appendix B)		\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321	
State Total		\$1,051,115	\$1,051,115	\$784,318	\$804,318	\$838,632	\$845,914	\$2,023,320	\$2,023,320	\$4,724,668	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$205,916	\$207,687	\$198,671	\$198,671	\$40,476	\$40,476	\$23,831	\$23,831	\$470,664
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$365,559	\$335,559	\$320,000	\$452,957	\$250,000	\$250,000	\$97,415	\$97,415	\$1,135,930
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,598	\$1,598	\$1,516	\$1,516					\$3,114
	5311f - Intercity Bus		\$300	\$300							\$300
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$170,195	\$170,195	\$153,811	\$153,811	\$24,810	\$60,036	\$2,512	\$2,512	\$386,554
	5339 - Bus and Bus Facilities Formula Grants		\$12,600	\$12,600	\$11,721	\$11,721	\$1,115	\$1,115			\$25,436
FTA Transfer from Prior FTIP		\$141,202	\$141,202							\$141,202	
Other (See Appendix C)		\$19,945	\$19,945	\$3,900	\$10,222					\$30,167	
Federal Transit Total		\$917,316	\$889,086	\$689,619	\$828,897	\$316,400	\$351,626	\$123,758	\$123,758	\$2,193,367	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$50,534	\$50,534	\$66,088	\$73,036	\$72,153	\$74,286		\$75,000	\$272,856
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo		\$10,075	\$10,075	\$11,677	\$11,677	\$5,902	\$5,902			\$27,654
	Highway Bridge Program (HBP)		\$46,693	\$46,693	\$79,112	\$79,112	\$54,793	\$54,793	\$52,072	\$52,072	\$232,670
	Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,121	\$18,121	\$12,812	\$12,812	\$12,723	\$12,723	\$56,512
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$754	\$754	\$1,312	\$1,312		\$1,700			\$3,766
	Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180
	Surface Transportation Program (RSTP)		\$58,882	\$58,882	\$87,411	\$87,532	\$81,895	\$68,593	\$48,571	\$75,571	\$290,579
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263	
Federal Highway Total		\$223,149	\$222,414	\$297,585	\$305,389	\$267,402	\$257,934	\$119,564	\$221,564	\$1,007,301	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$1,140,465	\$1,111,500	\$987,204	\$1,134,287	\$583,802	\$609,560	\$243,321	\$345,321	\$3,200,668	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000
	Other (See Appendix F)										
Innovative Financing Total				\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,957,079	\$3,927,551	\$3,346,351	\$3,517,354	\$1,921,554	\$1,993,966	\$3,034,843	\$3,137,102	\$12,575,972	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-33
 (\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042	\$178	\$178					\$3,220
Regional Other Total	\$3,042	\$3,042	\$178	\$178					\$3,220

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
LCTOP			\$1,949	\$1,949					\$1,949
California Air Resources Board Grant				\$20,000					\$20,000
State Other Total	\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000	\$2,200	\$2,200					\$11,200
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000		\$6,322					\$7,322
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$3,900	\$10,222					\$30,167

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$21,257	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735		\$286	\$1,021					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665			\$908	\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191	\$6,600	\$6,600			\$6,197	\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-33
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	
LOCAL	Local Total	\$2,115,321	\$2,115,884	\$2,668,648	\$2,664,728	\$3,502,863	\$3,463,490	\$3,304,404	\$3,304,145	\$11,548,248
REGIONAL	Tolls	\$395,860	\$395,860	\$326,957	\$326,957	\$501,333	\$501,333	\$560,887	\$560,887	\$1,785,036
	-- Bridge	\$395,860	\$395,860	\$326,957	\$326,957	\$501,333	\$501,333	\$560,887	\$560,887	\$1,785,036
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$923,090	\$923,090	\$937,243	\$937,243	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,143
	Regional Total	\$1,318,950	\$1,318,950	\$1,264,200	\$1,264,200	\$1,450,324	\$1,450,324	\$1,521,705	\$1,521,705	\$5,555,179
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,733	\$8,962	\$23,041	\$23,041	\$187,888	\$187,888	\$211,383	\$211,383	\$431,275
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$508	\$508	\$2,084	\$2,084	\$2,147	\$2,147	\$5,106
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$5,234	\$5,234	\$26,882	\$26,882	\$161,304	\$126,077	\$189,184	\$189,184	\$347,378
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other	\$1,205	\$1,205	\$2,147	\$2,147	\$13,170	\$13,170	\$14,713	\$14,713	\$31,234
		Federal Transit Total	\$23,262	\$21,491	\$58,472	\$58,472	\$370,516	\$335,290	\$423,681	\$423,681
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,239	\$17,239	\$7,950	\$1,003	\$3,557	\$1,424	\$77,174	\$2,174	\$21,840
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$26,519	\$26,519	\$1,030	\$909	\$10,450	\$23,751	\$47,476	\$20,476	\$71,656
	Tribal High Priority Projects (THPP) Tribal Transportation Program Other									
	Federal Highway Total	\$43,759	\$43,759	\$8,981	\$1,912	\$14,007	\$25,176	\$124,650	\$22,650	\$93,496
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$67,020	\$65,250	\$67,453	\$60,384	\$384,523	\$360,466	\$548,331	\$446,331	\$932,430
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,501,291	\$3,500,084	\$4,000,301	\$3,989,311	\$5,337,711	\$5,274,281	\$5,374,440	\$5,272,181	\$18,035,857