

**TIP Revision Summary
2015-28**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090027	Port of Oakland	7th Street Grade Separation and Roadway Improvemen	Update the implementing agency from Port of Oakland to Alameda CTC	\$0	0.0%
SM-070004	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	Update the funding plan to reprogram \$770K in PSE Earmark HPP funds and \$154K in PSE Local from FY15 to FY16 and add \$39K in FY16 PSE Local funds	\$38,500	0.3%
SM-070006	East Palo Alto	US 101 University Ave Interchange Improvements	Update the funding plan to reprogram \$280K in PSE HPP funds and \$70K in PSE Local funds from FY14 to FY16, \$280K in FY16 HPP funds and \$70K in FY16 Local funds from CON to PSE and \$4.9M in CON Local Sales Tax and \$1.13M in CON Earmark from FY16 to FY17.	\$0	0.0%
SM-150009	San Carlos	US 101 Holly Pedestrian/Bicycle Overcrossing	Update the funding plan to change the source for \$450K in CON funds from Other Local to SalesTax, add \$300K in FY14 ENV Local and \$550K in FY17 CON SalesTax and \$150K in CON RTP-LRP and reprogram RTP-LRP from FY19 to FY21; and update the RTP ID to 230430	\$1,000,000	19.6%
System: Public Lands/Trails					
CC-130024	El Cerrito	Ohlone Greenway Station Area Bike/Ped Improvements	Update the description to clarify the scope of the project and update the funding plan to reprogram CON from FY17 to FY16 to match obligation	\$0	0.0%
System: Regional					
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to change \$8.75M in FY17 CON funds from STP to CMAQ	\$0	0.0%
System: State Highway					
ALA070042	Alameda County Transportation Commission (ACTC)	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Update the funding plan to change the program year and source for \$365K in CON from FY15 Sales Tax to FY17 Other Local, reprogram \$540K in CON HPP from FY15 to FY17 for landscaping and add \$135K in FY17 CON Other Local and \$400K in FY16 PE Other Local	\$535,000	0.5%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$25K in FY17 CMAQ from PE to ROW, \$4.47M in FY17 CMAQ from PE to CON and \$3.5M in CON CMAQ from FY16 to FY17	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to change the source for \$125K from RTP-LRP to HPP and for \$387K from RTP-LRP to Local and reprogram funds between years and phases	\$0	0.0%
SOL110037	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	Update the funding plan to add \$54K in FY16 PE HSIP and \$7K in FY16 PE Local funds	\$60,768	17.3%
System: Transit					
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the funding plan to change the source for \$1.8M from Sales Tax and \$168K from Prop-1B to LCTOP, change the source for \$23K from Prop-1B to Local, add \$59K in Local and \$1.2M in CMAQ and reprogram funds between years and phases	\$1,265,070	0.7%
ALA150019	Livermore Amador Valley Transit (LAVTA)	Dublin Blvd Transit Performance Initiative	Update to remove \$6K in CON TDA and \$84K in PE Local funds and reprogram all funds to FY16 to match obligation	-\$90,524	-6.9%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN010035	Golden Gate Bridge, Highway and Transit District	ACIS Radio Communications System	Update the funding plan to remove \$1.2M in FY17 CON STP funds as they are being transferred to MRN150005, MS Sonoma Refurbishment, and remove \$152K in FY17 CON Local funds	-\$1,323,237	-5.8%
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Update the funding plan to add \$1.2M in FY17 CON STP as the funds are being transferred from MRN010035 and reprogram \$5.5M in CON Prop-1B funds from FY15 to FY17	\$1,171,461	8.5%
REG090055	Water Emergency Transportation Authority (WETA)	WETA: Ferry Propulsion System Replacement	Update the funding plan to add \$2.9M in FY17 CON 5337 as the funds are being transferred from SF-110053 and add \$720K in FY17 CON RM1	\$3,600,000	13.2%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$5K in FY17 CON 5307 to accurately reflect the FY15 TCP POP, add \$2.5M in FY18 5337 as the funds are being transferred from SF-110053 and add \$1K in FY17 CON Sales Tax, and \$628K in FY18 RM1 funds	\$3,146,417	17.8%
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to add \$373K to FY17 CON STP and \$667K to FY17 CON Prop 1B	\$1,040,058	3.1%
SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to reprogram \$700K in CON Prop 1B from FY13 to FY17 and add \$5.3M in FY17 CON STP funds	\$5,337,401	8.6%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to remove \$5.4M in FY17 CON 5337 as the funds are being transferred to REG090055 and REG090057 and remove \$1.2M in FY17 CON BT-664, and \$138K in FY17 CON Prop 1B	-\$6,740,000	-14.3%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$372K in FY17 CON STP and \$372K in CON TDA funds	\$744,432	1.3%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add \$985K in FY16 CON 5307 and \$985K in FY16 CON Local funds	\$1,970,000	11.3%
SON070020	Santa Rosa City Bus	Santa Rosa City Bus Replacement Bus Purchase	Update the funding plan to change the source for \$14K in FY16 CON funds from 5339 to 5307 to reflect changes to the FY16 TCP POP	\$0	0.0%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Update the expanded description to clarify the scope and update the funding plan to add \$18K in FY17 PE Local and \$91K in FY17 CON STP funds. Toll credits will be used in lieu of match for these STP funds.	\$108,790	25.9%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to change the funding source of \$85K in FY16 CON from Local to STP	\$0	0.0%

Total Funding Change: \$11,864,136

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$516,849,419	\$253,433,300	\$64,219,757	\$552,085,444	\$1,386,587,920	\$258,089,728
Proposed:	\$525,483,127	\$255,719,903	\$64,357,357	\$552,891,669	\$1,398,452,056	\$271,235,517
Delta:	\$8,633,708	\$2,286,603	\$137,600	\$806,225	\$11,864,136	\$13,145,789

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070042 Revision: 2015-28 Version: 14 Status: PROPOSED CTIPS ID: 20600003994

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger Hwy Rte: 880
 Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.
 Revision Reason: Update the funding plan to change the program year and source for \$365K in CON from FY15 Sales Tax to FY17 Other Local, reprogram \$540K in CON HPP from FY15 to FY17 for landscaping and add \$135K in FY17 CON Other Local and \$400K in FY16 PE Other Local
 Primary RTP ID: 22670 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: AA
 RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,096,000	2,096,000	-	-	-	-	-	-
PSE	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,120,000	3,720,000	-	400,000	-	-	-	-
PE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,603,000	1,603,000	-	-	-	-	-	-
CON	EARMARK-T3	540,000	-	-	-	540,000	-	-	-
CON	LOCAL GEN FUND	5,300,000	4,800,000	-	-	500,000	-	-	-
CON	PROP-1B	83,700,000	83,700,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	620,000	620,000	-	-	-	-	-	-
CON-CT	PROP-1B	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		117,114,000	115,674,000	-	400,000	1,040,000	-	-	-

CURRENT

TIP ID: ALA070042 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600003994

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger Hwy Rte: 880
 Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22670 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: AA
 RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,096,000	2,096,000	-	-	-	-	-	-
PSE	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,720,000	3,720,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,603,000	1,603,000	-	-	-	-	-	-
CON	EARMARK-T3	540,000	-	540,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,800,000	4,800,000	-	-	-	-	-	-
CON	PROP-1B	83,700,000	83,700,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	235,000	-	235,000	-	-	-	-	-
CON-CE	SALESTAX-MEASURE	130,000	-	130,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	620,000	620,000	-	-	-	-	-	-
CON-CT	PROP-1B	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		116,579,000	115,674,000	905,000	-	-	-	-	-

End of Project ALA070042

**Report of TIP Revision 2015-28
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA090027 Revision: 2015-28 Version: 6 Status: PROPOSED CTIPS ID: 20600004413

Sponsoring Agency: Port of Oakland Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: FREIGHT:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: 7th Street Grade Separation and Roadway Improvemen Hwy Rte:
 Proj Description: In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities to the south. Multiple phases.
 Revision Reason: Update the implementing agency from Port of Oakland to Alameda CTC
 Primary RTP ID: 22082 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$332 Review: AA
 RTP Description: Implement Outer Harbor Intermodal Terminals project (includes 7th Street grade separation and roadway improvements)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	20,563,000	20,563,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,020,000	7,020,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	6,891,000	6,891,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	184,030,000	-	-	-	-	-	184,030,000	-
Total Funding		220,504,000	34,474,000	-	-	-	2,000,000	184,030,000	-

CURRENT

TIP ID: ALA090027 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004413

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Trans. System: LOCAL ROAD Mode: FREIGHT:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: 7th Street Grade Separation and Roadway Improvemen Hwy Rte:
 Proj Description: In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities to the south. Multiple phases.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22082 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$332 Review: AA
 RTP Description: Implement Outer Harbor Intermodal Terminals project (includes 7th Street grade separation and roadway improvements)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	20,563,000	20,563,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,020,000	7,020,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	6,891,000	6,891,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	184,030,000	-	-	-	-	-	184,030,000	-
Total Funding		220,504,000	34,474,000	-	-	-	2,000,000	184,030,000	-

End of Project ALA090027

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150004 Revision: 2015-28 Version: 5 Status: PROPOSED CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Update the funding plan to change the source for \$1.8M from Sales Tax and \$168K from Prop-1B to LCTOP, change the source for \$23K from Prop-1B to Local, add \$59K in Local and \$1.2M in CMAQ and reprogram funds between years and phases
 Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$218 Review: AA
 RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	3,163,999	3,163,999	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	-	27,589,999	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	4,547,305	2,155,405	1,185,376	1,206,524	-	-	-	-
CON	LOCAL GEN FUND	82,000	-	-	82,000	-	-	-	-
CON	PROP-1B	671,000	671,000	-	-	-	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	13,200,000	-	5,200,000	8,000,000	-	-	-	-
CON	STATE-OTHER	1,948,597	-	-	1,948,597	-	-	-	-
CON	TFCA-PM	925,000	-	925,000	-	-	-	-	-
Total Funding		179,251,242	80,462,250	79,556,871	19,232,121	-	-	-	-

Report of TIP Revision 2015-28

(By Phase & Fund Source)

CURRENT

TIP ID: ALA150004 Revision: 2015-13 Version: 4 Status: ACTIVE CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Update the funding plan to reprogram \$1.2M in CMAQ funds from FY17 to FY15 to reflect the transfer of funds to FTA
 Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$218 Review: AA
 RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,026,393	4,026,393	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	-	27,589,999	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	3,340,781	2,155,405	1,185,376	-	-	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	14,980,657	-	5,200,000	-	9,780,657	-	-	-
CON	TFCA-PM	925,000	-	925,000	-	-	-	-	-
Total Funding		177,986,172	80,653,644	79,556,871	7,995,000	9,780,657			

End of Project ALA150004

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150019 Revision: 2015-28 Version: 4 Status: PROPOSED CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:
 Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.
 Revision Reason: Update to remove \$6K in CON TDA and \$84K in PE Local funds and reprogram all funds to FY16 to match obligation
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA
 RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,728	-	-	15,728	-	-	-	-
CON	CMAQ-T4	1,009,440	-	-	1,009,440	-	-	-	-
CON	LOCAL GEN FUND	13,120	-	-	13,120	-	-	-	-
CON	TDA3	115,000	-	-	115,000	-	-	-	-
CON	TDA4	61,188	-	-	61,188	-	-	-	-
Total Funding		1,214,476	-	-	1,214,476	-	-	-	-

CURRENT

TIP ID: ALA150019 Revision: 2015-19 Version: 3 Status: ACTIVE CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: Dublin
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:
 Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.
 Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ, \$182K in CON TDA and \$13K in CON Local funds from FY15 to FY17
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA
 RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	1,009,440	-	-	-	1,009,440	-	-	-
CON	LOCAL GEN FUND	13,120	-	-	-	13,120	-	-	-
CON	TDA3	115,000	-	-	-	115,000	-	-	-
CON	TDA4	67,440	-	-	-	67,440	-	-	-
Total Funding		1,305,000	-	100,000	-	1,205,000	-	-	-

End of Project ALA150019

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130024 Revision: 2015-28 Version: 4 Status: PROPOSED CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Ohlone Greenway Station Area Bike/Ped Improvements Hwy Rte:
 Proj Description: El Cerrito: On Ohlone Greenway at El Cerrito del Norte & Plaza BART Stations & at intersections of Hill, Cutting, Central & Fairmount, widen path & improve ped & bike facilities; at three nodes along length of Greenway, expand existing surveillance system

Revision Reason: Update the description to clarify the scope of the project and update the funding plan to reprogram CON from FY17 to FY16 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	473,000	473,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	62,000	62,000	-	-	-	-	-	-
CON	CMAQ-T4	2,995,000	-	-	2,995,000	-	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	389,000	-	-	-	-
Total Funding		3,919,000	535,000	-	3,384,000	-	-	-	-

CURRENT

TIP ID: CC-130024 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: El Cerrito Ohlone Greenway Bike/Ped Improvements Hwy Rte: 123
 Proj Description: El Cerrito: On the Ohlone Greenway at the El Cerrito Del Norte and El Cerrito Plaza BART stations and at the intersections of Hill St, Cutting Blvd, and Fairmount Ave: Widen existing pathway and install surveillance, crosswalk and landscaping improvements

Revision Reason: Update the funding plan to reprogram \$3M in CON CMAQ and \$389K in CON Local funds from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	473,000	473,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	62,000	62,000	-	-	-	-	-	-
CON	CMAQ-T4	2,995,000	-	-	-	2,995,000	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	-	389,000	-	-	-
Total Funding		3,919,000	535,000	-	-	3,384,000	-	-	-

End of Project CC-130024

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN010035 **Revision:** 2015-28 **Version:** 19 **Status:** PROPOSED **CTIPS ID:** 20600002266

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: ACIS Radio Communications System **Hwy Rte:**

Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Revision Reason: Update the funding plan to remove \$1.2M in FY17 CON STP funds as they are being transferred to MRN150005, MS Sonoma Refurbishment, and remove \$152K in FY17 CON Local funds

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,531,353	9,531,353	-	-	-	-	-	-
CON	5307-T4	1,211,924	1,211,924	-	-	-	-	-	-
CON	CMAQ-T4	233,728	233,728	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,301,775	9,194,429	-	-	107,346	-	-	-
CON	PROP-1B	492,729	492,729	-	-	-	-	-	-
CON	STP-T4	828,539	-	-	-	828,539	-	-	-
Total Funding		21,600,048	20,664,163	-	-	935,885	-	-	-

CURRENT

TIP ID: MRN010035 **Revision:** 2015-24 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600002266

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: ACIS Radio Communications System **Hwy Rte:**

Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Revision Reason: Amend an exempt project back into the TIP and update the funding plan to add \$2M in FY17 STP funds and \$259K in FY17 Local funds

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,531,353	9,531,353	-	-	-	-	-	-
CON	5307-T4	1,211,924	1,211,924	-	-	-	-	-	-
CON	CMAQ-T4	233,728	233,728	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,453,551	9,194,429	-	-	259,122	-	-	-
CON	PROP-1B	492,729	492,729	-	-	-	-	-	-
CON	STP-T4	2,000,000	-	-	-	2,000,000	-	-	-
Total Funding		22,923,285	20,664,163	-	-	2,259,122	-	-	-

End of Project MRN010035

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150005 Revision: 2015-28 Version: 2 Status: PROPOSED CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Update the funding plan to add \$1.2M in FY17 CON STP as the funds are being transferred from MRN010035 and reprogram \$5.5M in CON Prop-1B funds from FY15 to FY17

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	7,125,817	-	1,666,261	-	5,459,556	-	-	-
CON	STP-T4	1,171,461	-	-	-	1,171,461	-	-	-
Total Funding		14,962,320	-	8,331,303	-	6,631,017	-	-	-

CURRENT

TIP ID: MRN150005 Revision: 2015-06 Version: 1 Status: ACTIVE CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Amend a new exempt project into the TIP with \$6M in FTA Passenger Ferry Grant Program funds, \$665K in FHWA Ferry Boat Program funds and \$7.1M in Prop-1B funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	7,125,817	-	7,125,817	-	-	-	-	-
Total Funding		13,790,859	-	13,790,859	-	-	-	-	-

End of Project MRN150005

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2015-28 Version: 40 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$25K in FY17 CMAQ from PE to ROW, \$4.47M in FY17 CMAQ from PE to CON and \$3.5M in CON CMAQ from FY16 to FY17

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	53,608,000	50,903,000	-	-	2,705,000	-	-	6,148,839
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	460,000	190,000	170,000	-	100,000	-	-	52,762
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	36,839,000	22,197,000	-	4,808,000	9,834,000	-	-	4,225,434
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	233,002,588	440,000	27,678,000	20,119,000	-	51,586,050	15,595,876

Report of TIP Revision 2015-28
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2015-25	Version: 39	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to add \$280K in FY17 CON CMAQ as the funds are being transferred from REG090042 and reprogram STP and CMAQ funds between years and phases to reflect past and planned obligations				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	32,369,000	22,197,000	-	8,342,000	1,830,000	-	-	3,712,724
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	233,002,588	440,000	31,212,000	16,585,000	-	51,586,050	15,595,875

End of Project REG090003

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2015-28 Version: 15 Status: PROPOSED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to change \$8.75M in FY17 CON funds from STP to CMAQ
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	32,820,000	24,070,000	-	-	8,750,000	-	-	1,003,625
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	59,200,000	59,200,000	-	-	-	-	-	-
Total Funding		103,980,000	94,060,000	-	-	9,920,000	-	-	1,003,625

CURRENT

TIP ID: REG090042 Revision: 2015-25 Version: 14 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to remove \$280K in FY17 CON STP as the funds are being transferred to REG090003
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	67,950,000	59,200,000	-	-	8,750,000	-	-	1,003,625
Total Funding		103,980,000	94,060,000	-	-	9,920,000	-	-	1,003,625

End of Project REG090042

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090055 Revision: 2015-28 Version: 10 Status: PROPOSED CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement Hwy Rte:

Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: Update the funding plan to add \$2.9M in FY17 CON 5337 as the funds are being transferred from SF-110053 and add \$720K in FY17 CON RM1

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	19,484,000	19,484,000	-	-	-	-	-	-
CON	5337-T4	2,288,000	-	2,288,000	-	-	-	-	-
CON	5337-T5	2,880,000	-	-	-	2,880,000	-	-	-
CON	BT-664	430,000	-	430,000	-	-	-	-	-
CON	BT2%-RM1	862,000	-	142,000	-	720,000	-	-	-
CON	LOCAL GEN FUND	4,873,000	4,873,000	-	-	-	-	-	-
Total Funding		30,817,000	24,357,000	2,860,000	-	3,600,000	-	-	-

CURRENT

TIP ID: REG090055 Revision: 2015-02 Version: 9 Status: ACTIVE CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement Hwy Rte:

Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: Update the funding plan to add \$2.29M in FY15 CON 5337, \$430K in FY15 CON AB-664, and \$142K in FY15 CON RM1

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	19,484,000	19,484,000	-	-	-	-	-	-
CON	5337-T4	2,288,000	-	2,288,000	-	-	-	-	-
CON	BT-664	430,000	-	430,000	-	-	-	-	-
CON	BT2%-RM1	142,000	-	142,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,873,000	4,873,000	-	-	-	-	-	-
Total Funding		27,217,000	24,357,000	2,860,000	-	-	-	-	-

End of Project REG090055

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090057 Revision: 2015-28 Version: 17 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to add \$5K in FY17 CON 5307 to accurately reflect the FY15 TCP POP, add \$2.5M in FY18 5337 as the funds are being transferred from SF-110053 and add \$1K in FY17 CON Sales Tax, and \$628K in FY18 RM1 funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,543,984	3,538,851	-	-	5,133	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	-	3,496,000	-	-	2,512,000	-	-
CON	5337-T5	5,400,000	-	-	-	5,400,000	-	-	-
CON	BT2%-RM1	3,149,283	640,000	731,283	-	1,150,000	628,000	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	345,284	-	144,000	-	201,284	-	-	-
Total Funding		20,780,014	6,512,314	4,371,283	-	6,756,417	3,140,000	-	-

CURRENT

TIP ID: REG090057 Revision: 2015-25 Version: 16 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to reprogram \$5.4M in CON 5337, \$1.2M in Bridge Toll and \$200K in Sales Tax funds from FY16 to FY17

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	3,496,000	-	3,496,000	-	-	-	-	-
CON	5337-T5	5,400,000	-	-	-	5,400,000	-	-	-
CON	BT2%-RM1	2,521,283	640,000	731,283	-	1,150,000	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	344,000	-	144,000	-	200,000	-	-	-
Total Funding		17,633,597	6,512,314	4,371,283	-	6,750,000	-	-	-

End of Project REG090057

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110044 Revision: 2015-28 Version: 10 Status: PROPOSED CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: SJRC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: ACE Positive Train Control Hwy Rte:
 Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Revision Reason: Update the funding plan to add \$373K to FY17 CON STP and \$667K to FY17 CON Prop 1B
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	-	1,240,810	-	-	-	-	-
CON	5337-T5	1,387,000	-	-	1,387,000	-	-	-	-
CON	LOCAL GEN FUND	1,506,190	832,000	327,440	346,750	-	-	-	-
CON	PROP-1B	667,000	-	-	-	667,000	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	502,214	129,156	-	-	373,058	-	-	-
Total Funding		34,325,358	6,289,156	1,568,250	1,733,750	1,040,058	-	23,694,144	-

CURRENT

TIP ID: REG110044 Revision: 2015-23 Version: 9 Status: ACTIVE CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: SJRC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: ACE Positive Train Control Hwy Rte:
 Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
 Revision Reason: Update the funding plan to add \$1.4M in FY16 CON 5337 and \$347K in FY16 CON Local funds to reflect the FY16 TCP POP
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	-	1,240,810	-	-	-	-	-
CON	5337-T5	1,387,000	-	-	1,387,000	-	-	-	-
CON	LOCAL GEN FUND	1,506,190	832,000	327,440	346,750	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	129,156	129,156	-	-	-	-	-	-
Total Funding		33,285,300	6,289,156	1,568,250	1,733,750	-	-	23,694,144	-

End of Project REG110044

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050034 **Revision:** 2015-28 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600003882

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program **Hwy Rte:**

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: Update the funding plan to reprogram \$700K in CON Prop 1B from FY13 to FY17 and add \$5.3M in FY17 CON STP funds

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	8,200,000	603,268	-	700,000	-	-	-
CON	STP-T4	19,744,042	9,750,380	4,656,261	-	5,337,401	-	-	-
Total Funding		67,531,300	56,234,370	5,259,529	-	6,037,401	-	-	-

CURRENT

TIP ID: SF-050034 **Revision:** 2015-13 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600003882

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program **Hwy Rte:**

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: Update the funding plan to reprogram \$4.7M in CON STP and \$603K in CON Local funds from FY17 to FY15 to reflect the transfer of funds to FTA

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	8,900,000	603,268	-	-	-	-	-
CON	STP-T4	14,406,641	9,750,380	4,656,261	-	-	-	-	-
Total Funding		62,193,899	56,934,370	5,259,529	-	-	-	-	-

End of Project SF-050034

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053 Revision: 2015-28 Version: 8 Status: PROPOSED CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: Update the funding plan to remove \$5.4M in FY17 CON 5337 as the funds are being transferred to REG090055 and REG090057 and remove \$1.2M in FY17 CON BT-664, and \$138K in FY17 CON Prop 1B

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	11,449,600	-	-	-	11,449,600	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	2,862,400	-	-	-	2,862,400	-	-	-
Total Funding		40,488,682	26,176,682	-	-	14,312,000	-	-	-

CURRENT

TIP ID: SF-110053 Revision: 2015-25 Version: 7 Status: ACTIVE CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: Update the funding plan to reprogram \$16.8M in CON 5337, \$3M in CON Prop-1B, and \$1.2M in CON Bridge Toll funds from FY16 to FY17

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	16,841,600	-	-	-	16,841,600	-	-	-
CON	BT-664	1,210,400	-	-	-	1,210,400	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		47,228,682	26,176,682	-	-	21,052,000	-	-	-

End of Project SF-110053

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070004 **Revision:** 2015-28 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600003926

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III **Hwy Rte:**

Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram \$770K in PSE Earmark HPP funds and \$154K in PSE Local from FY15 to FY16 and add \$39K in FY16 PSE Local funds

Primary RTP ID: 240086 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$75 **Review:** AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	-	770,000	-	-	-	-
PSE	PROPERTY TAX	192,500	-	-	192,500	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	77,000	-	-	-	-	-	-
ROW	PROPERTY TAX	19,250	19,250	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	EARMARK-T3	7,592,000	-	-	7,592,000	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	1,568,000	130,000	-	-	-
CON	PROPERTY TAX	330,000	-	-	330,000	-	-	-	-
Total Funding		12,955,550	1,373,050	-	10,452,500	1,130,000	-	-	-

CURRENT

TIP ID: SM-070004 **Revision:** 2015-15 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600003926

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III **Hwy Rte:**

Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$130K in CON Local funds from FY16 to FY17

Primary RTP ID: 240086 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$75 **Review:** AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	770,000	-	-	-	-	-
PSE	PROPERTY TAX	154,000	-	154,000	-	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	77,000	-	-	-	-	-	-
ROW	PROPERTY TAX	19,250	19,250	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	EARMARK-T3	7,592,000	-	-	7,592,000	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	1,568,000	130,000	-	-	-
CON	PROPERTY TAX	330,000	-	-	330,000	-	-	-	-
Total Funding		12,917,050	1,373,050	924,000	9,490,000	1,130,000	-	-	-

End of Project SM-070004

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070006 **Revision:** 2015-28 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600003928

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:67% | AUTO:33% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101 University Ave Interchange Improvements **Hwy Rte:** 101

Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769. Also references RTP ID 230430

Revision Reason: Update the funding plan to reprogram \$280K in PSE HPP funds and \$70K in PSE Local funds from FY14 to FY16, \$280K in FY16 HPP funds and \$70K in FY16 Local funds from CON to PSE and \$4.9M in CON Local Sales Tax and \$1.13M in CON Earmark from FY16 to FY17.

Primary RTP ID: 21607 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2 **Review:** AA

RTP Description: Modify University Avenue overcrossing of U.S. 101 to improve operational efficiency and safety (includes widening of overcrossing, constructing new southbound off-ramp and auxiliary lane, and adding bicycle lanes)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	60,000	60,000	-	-	-	-	-	-
PSE	EARMARK-T3	640,000	120,000	-	520,000	-	-	-	-
PSE	LOCAL GEN FUND	174,000	16,000	-	158,000	-	-	-	-
PE	EARMARK-T3	60,000	60,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	16,000	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	1,127,000	-	-	-	1,127,000	-	-	-
CON	SALESTAX-MEASURE	4,930,000	-	-	-	4,930,000	-	-	-
Total Funding		7,007,000	272,000	-	678,000	6,057,000	-	-	-

CURRENT

TIP ID: SM-070006 **Revision:** 2015-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600003928

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:67% | AUTO:33% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101 University Ave Interchange Improvements **Hwy Rte:** 101

Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769. Also references RTP ID 230430

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21607 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2 **Review:** AA

RTP Description: Modify University Avenue overcrossing of U.S. 101 to improve operational efficiency and safety (includes widening of overcrossing, constructing new southbound off-ramp and auxiliary lane, and adding bicycle lanes)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	60,000	60,000	-	-	-	-	-	-
PSE	EARMARK-T3	360,000	360,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	104,000	104,000	-	-	-	-	-	-
PE	EARMARK-T3	60,000	60,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	16,000	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	1,407,000	-	-	1,407,000	-	-	-	-
CON	SALESTAX-MEASURE	5,000,000	-	-	5,000,000	-	-	-	-
Total Funding		7,007,000	600,000	-	6,407,000	-	-	-	-

End of Project SM-070006

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-150009 **Revision:** 2015-28 **Version:** 2 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Carlos **Implementing Agency:** San Carlos

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: US 101 Holly Pedestrian/Bicycle Overcrossing **Hwy Rte:** 101

Proj Description: San Carlos: At the US-101/Holly St Interchange: Construct a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101

Revision Reason: Update the funding plan to change the source for \$450K in CON funds from Other Local to SalesTax, add \$300K in FY14 ENV Local and \$550K in FY17 CON SalesTax and \$150K in CON RTP-LRP and reprogram RTP-LRP from FY19 to FY21; and update the RTP ID to 230430

Primary RTP ID: 230430 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$120 **Review:** PR

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
PSE	TDA3	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	RTP-LRP	3,550,000	-	-	-	-	-	3,550,000	-
CON	SALESTAX-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
CON-CE	LOCAL GEN FUND	350,000	-	-	-	350,000	-	-	-
Total Funding		6,100,000	300,000	700,000	-	1,550,000	-	3,550,000	-

CURRENT

TIP ID: SM-150009 **Revision:** 2015-24 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005972

Sponsoring Agency: San Carlos **Implementing Agency:** San Carlos

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: US 101 Holly Pedestrian/Bicycle Overcrossing **Hwy Rte:** 101

Proj Description: San Carlos: At the US-101/Holly St Interchange: Construct a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101

Revision Reason: Amend a new exempt project into the TIP with \$400K in TDA, \$1.3M in Local, and \$3.4M in RTP-LRP funds

Primary RTP ID: 230417 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** PR

RTP Description: Modify U.S. 101/Holly Street interchange (includes widening eastbound to northbound loop to 2 lanes and eliminating northbound to westbound loop)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
PSE	TDA3	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	-	600,000	-	-	-
CON	RTP-LRP	3,400,000	-	-	-	-	-	3,400,000	-
CON-CE	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
Total Funding		5,100,000	-	700,000	-	1,000,000	-	3,400,000	-

End of Project SM-150009

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006	Revision: 2015-28	Version: 31	Status: PROPOSED	CTIPS ID: 20600002029
Sponsoring Agency: F-S Transit		Implementing Agency: F-S Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name: Fairfield-Suisun Transit: Operating Assistance				Hwy Rte:
Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
Revision Reason: Update the funding plan to add \$372K in FY17 CON STP and \$372K in CON TDA funds				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$7,984	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,470,825	-	-	2,470,825	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	-	-	-	372,216	-	-	-
CON	TDA4	12,064,314	7,175,616	2,417,873	2,470,825	-	-	-	-
CON	TDA4/8	2,827,174	2,454,958	-	-	372,216	-	-	-
Total Funding		59,575,654	49,053,826	4,835,746	4,941,650	744,432	-	-	-

CURRENT

TIP ID: SOL010006	Revision: 2015-26	Version: 30	Status: ACTIVE	CTIPS ID: 20600002029
Sponsoring Agency: F-S Transit		Implementing Agency: F-S Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name: Fairfield-Suisun Transit: Operating Assistance				Hwy Rte:
Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
Revision Reason: Update the funding plan to add \$5K in FY16 CON 5307 and \$5K in FY16 CON TDA funds to reflect changes in the FY16 TCP POP				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$7,984	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,470,825	-	-	2,470,825	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,064,314	7,175,616	2,417,873	2,470,825	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,831,222	49,053,826	4,835,746	4,941,650	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010007 Revision: 2015-28 Version: 21 Status: PROPOSED CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$985K in FY16 CON 5307 and \$985K in FY16 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	5,404,315	4,419,315	985,000	-	-	-	-	-
CON	5307-T5	985,000	-	-	985,000	-	-	-	-
CON	LOCAL GEN FUND	7,463,570	5,493,570	985,000	985,000	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		19,468,833	15,528,833	1,970,000	1,970,000	-	-	-	-

CURRENT

TIP ID: SOL010007 Revision: 2015-09 Version: 20 Status: ACTIVE CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$985K in 5307 and Local funds to FY15 CON

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	5,404,315	4,419,315	985,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,478,570	5,493,570	985,000	-	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		17,498,833	15,528,833	1,970,000	-	-	-	-	-

End of Project SOL010007

**Report of TIP Revision 2015-28
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090015 Revision: 2015-28 Version: 8 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to change the source for \$125K from RTP-LRP to HPP and for \$387K from RTP-LRP to Local and reprogram funds between years and phases
 Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA
 RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,263,846	842,039	-	421,807	-	-	-	-
PE	LOCAL GEN FUND	427,252	321,800	-	105,452	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	-	-	397,000	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,370,000	1,163,839	-	924,259	-	-	94,281,902	-

CURRENT

TIP ID: SOL090015 Revision: 2015-12 Version: 7 Status: ACTIVE CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to reprogram \$297K in Earmark HPP funds from FY10 PE to FY16 CON, reprogram \$148K in PE HPP and \$297K in CON Local to FY19 CON and change the fund source for those funds to RTP-LRP
 Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA
 RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	842,039	842,039	-	-	-	-	-	-
PE	LOCAL GEN FUND	321,800	321,800	-	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	EARMARK-T3	297,000	-	-	297,000	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	RTP-LRP	63,794,161	-	-	-	-	-	63,794,161	-
Total Funding		96,370,000	1,163,839	-	412,000	-	-	94,794,161	-

End of Project SOL090015

Report of TIP Revision 2015-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110037 **Revision:** 2015-28 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: Update the funding plan to add \$54K in FY16 PE HSIP and \$7K in FY16 PE Local funds

Primary RTP ID: 240746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$101 **Review:** PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	6,694	6,694	-	-	-	-	-	-
PE	HSIP-T4	105,428	51,660	-	53,768	-	-	-	-
PE	LOCAL GEN FUND	7,000	-	-	7,000	-	-	-	-
CON	GASTAX	33,640	-	-	33,640	-	-	-	-
CON	HSIP-T4	259,640	-	-	259,640	-	-	-	-
Total Funding		412,402	58,354	-	354,048	-	-	-	-

CURRENT

TIP ID: SOL110037 **Revision:** 2015-02 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: Update the funding plan to reprogram \$960 in HSIP and \$124 in Local funds from CON to PE, reprogram remaining CON funds from FY14 to FY16, and add \$1 in PE Local funds

Primary RTP ID: 240746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$101 **Review:** PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	6,694	6,694	-	-	-	-	-	-
PE	HSIP-T4	51,660	51,660	-	-	-	-	-	-
CON	GASTAX	33,640	-	-	33,640	-	-	-	-
CON	HSIP-T4	259,640	-	-	259,640	-	-	-	-
Total Funding		351,634	58,354	-	293,280	-	-	-	-

End of Project SOL110037

Report of TIP Revision 2015-28 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070020	Revision: 2015-28	Version: 18	Status: PROPOSED	CTIPS ID: 20600004212
Sponsoring Agency: SantaRosa Bus		Implementing Agency: Santa Rosa		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: Santa Rosa City Bus Replacement Bus Purchase				Hwy Rte:
Proj Description: Santa Rosa CityBus: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses to replace fixed route buses				
Revision Reason: Update the funding plan to change the source for \$14K in FY16 CON funds from 5339 to 5307 to reflect changes to the FY16 TCP POP				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$7,984	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5307-T5	247,595	-	-	247,595	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	5339-T5	243,709	-	-	243,709	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	PROP-1B	1,490,352	-	-	1,490,352	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		5,612,652	3,630,996	-	1,981,656	-	-	-	-

CURRENT

TIP ID: SON070020	Revision: 2015-27	Version: 17	Status: ACTIVE	CTIPS ID: 20600004212
Sponsoring Agency: SantaRosa Bus		Implementing Agency: Santa Rosa		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: Santa Rosa City Bus Replacement Bus Purchase				Hwy Rte:
Proj Description: Santa Rosa CityBus: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses to replace fixed route buses				
Revision Reason: Update the funding plan to add \$233K in FY16 CON 5307, \$258K FY16 CON 5339, and \$1.5M in Prop 1B PTMISEA funds. Update the project description to add the purchase of 4 clean diesel buses to reflect the FY16 TCP POP				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$7,984	Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5307-T5	233,148	-	-	233,148	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	5339-T5	258,156	-	-	258,156	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	PROP-1B	1,490,352	-	-	1,490,352	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		5,612,652	3,630,996	-	1,981,656	-	-	-	-

End of Project SON070020

**Report of TIP Revision 2015-28
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON130020 Revision: 2015-28 Version: 7 Status: PROPOSED CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma. Project is phased.

Revision Reason: Update the expanded description to clarify the scope and update the funding plan to add \$18K in FY17 PE Local and \$91K in FY17 CON STP funds. Toll credits will be used in lieu of match for these STP funds.

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	-	1,000	-	-	-	-
PSE	LOCAL GEN FUND	30,826	-	-	30,826	-	-	-	-
PSE	STP-T4	58,174	-	-	58,174	-	-	-	-
PE	LOCAL GEN FUND	89,678	71,678	-	-	18,000	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	19,722	-	-	-	-	-	-
CON	STP-T4	320,518	152,222	-	77,506	90,790	-	-	19,304
Total Funding		528,318	252,022	-	167,506	108,790	-	-	19,304

CURRENT

TIP ID: SON130020 Revision: 2015-15 Version: 6 Status: ACTIVE CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.

Revision Reason: Update the funding plan to remove \$50K in FY17 CON Local funds and reprogram \$1K in Local ENV, \$31K in Local PSE, \$58K in PSE STP, and \$78K in CON STP from FY17 to FY16. Toll credits will be used in lieu of match for FY16 CON funds

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	-	1,000	-	-	-	-
PSE	LOCAL GEN FUND	30,826	-	-	30,826	-	-	-	-
PSE	STP-T4	58,174	-	-	58,174	-	-	-	-
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	19,722	-	-	-	-	-	-
CON	STP-T4	229,728	152,222	-	77,506	-	-	-	8,890
Total Funding		419,528	252,022	-	167,506	-	-	-	8,890

End of Project SON130020

**Report of TIP Revision 2015-28
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150013 Revision: 2015-28 Version: 3 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Update the funding plan to change the funding source of \$85K in FY16 CON from Local to STP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	467,090	-	-	467,090	-	-	-	-
CON	5339-T5	176,479	-	-	176,479	-	-	-	-
CON	LOCAL GEN FUND	379,989	-	-	379,989	-	-	-	-
CON	STP-T4	85,011	-	-	85,011	-	-	-	-
Total Funding		1,108,569	-	-	1,108,569	-	-	-	-

CURRENT

TIP ID: SON150013 Revision: 2015-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005994

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Update the funding plan to remove \$44K in FY16 CON 5307 and \$10K in FY16 CON 5339 funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	467,090	-	-	467,090	-	-	-	-
CON	5339-T5	176,479	-	-	176,479	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		1,108,569	-	-	1,108,569	-	-	-	-

End of Project SON150013

Report of TIP Revision 2015-28
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$516,849,419	\$253,433,300	\$64,219,757	\$552,085,444	\$1,386,587,920	\$258,089,728	\$16,608,390
Proposed:	\$525,483,127	\$255,719,903	\$64,357,357	\$552,891,669	\$1,398,452,056	\$271,235,517	\$16,618,805
Delta:	\$8,633,708	\$2,286,603	\$137,600	\$806,225	\$11,864,136	\$13,145,789	\$10,415