

**TIP Revision Summary
2015-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to reprogram \$199K in FY14 TCSP and \$26K in FY14 Local funds from ROW to CON	\$0	0.0%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Combine this project with SCL130011 with no changes to the scope, schedule or funding of the projects	-\$1,876,000	-100.0%
SCL130011	San Jose	St. Johns Bikeway and Pedestrian Improvements	Combine this project with SCL110118 with no changes to the scope, schedule or funding of the projects	\$1,876,000	125.1%
SF-130014	San Francisco Dept of Public Works (SFPD)	SF- Broadway Chinatown Complete Streets	Update the funding plan to add \$1.0M in FY16 CON Local funds	\$1,030,000	14.4%
SF-130015	San Francisco Municipal Transport Agency (SFMTA)	Mansell Corridor Complete Streets	Update the funding plan to reprogram \$15K in Sales Tax from FY14 PE to FY15 CON and add \$1.3M in FY15 CON Local funds	\$1,280,670	24.3%
SOL130020	Suisun City	Driftwood Drive Path	Update the funding plan to remove \$57K FY16 CON Local funds	-\$56,883	-8.2%
System: Regional					
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to remove \$280K in FY17 CON STP as the funds are being transferred to REG090003	-\$280,000	-0.3%
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to reprogram \$400K in CON CMAQ from FY15 to FY17 and add \$52K in CON Local funds and update the expanded project description to clarify the scope of the project	\$52,000	0.4%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to add \$280K in FY17 CON CMAQ as the funds are being transferred from REG090042 and reprogram STP and CMAQ funds between years and phases to reflect past and planned obligations	\$280,000	0.1%
System: Transit					
MTC050029	Water Emergency Transportation Authority (WETA)	SF Ferry Terminal/Berthing Facilities	Update the funding plan to reprogram \$908K in CON Ferry Boat Formula funds and \$227K in Prop-1B from FY16 to FY17	\$0	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to reprogram \$5.4M in CON 5337, \$1.2M in Bridge Toll and \$200K in Sales Tax funds from FY16 to FY17	\$0	0.0%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to reprogram \$5K in 5337 funds from FY15 to FY17 and reprogram \$5K in 5307, \$75K in 5337 and \$20K in Sales Tax funds from FY16 to FY17 and add \$1K in FY17 Sales Tax funds	\$1,283	0.0%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to reprogram \$16.8M in CON 5337, \$3M in CON Prop-1B, and \$1.2M in CON Bridge Toll funds from FY16 to FY17	\$0	0.0%

**TIP Revision Summary
2015-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110007	Fairfield	Fairfield Transportation Center - Phase 3	Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 and \$6.9M in CON RTP from FY19 to FY20, and remove \$200K in FY15 PSE TDA funds	-\$200,000	-2.3%
Total Funding Change:				\$2,107,070	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$300,292,570	\$192,632,000	\$26,207,959	\$147,022,834	\$666,155,363	\$179,233,218
Proposed:	\$300,292,570	\$192,632,000	\$26,207,959	\$149,129,904	\$668,262,433	\$176,384,979
Delta:	\$0	\$0	\$0	\$2,107,070	\$2,107,070	-\$2,848,239

Report of TIP Revision 2015-25 (By Phase & Fund Source)

PROPOSED

TIP ID: MTC050029 Revision: 2015-25 Version: 10 Status: PROPOSED CTIPS ID: 20600003419

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities Hwy Rte:

Proj Description: WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: Update the funding plan to reprogram \$908K in CON Ferry Boat Formula funds and \$227K in Prop-1B from FY16 to FY17

Primary RTP ID: 230581 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$33 Review: AA

RTP Description: San Francisco Ferry Berthing Improvements Program (Phase 1): improvements to existing ferry terminals and construction of new terminals to accommodate increases in ferry ridership

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	21,968,200	-	21,968,200	-	-	-	-	-
CON	FEDERAL-OTHER	907,654	-	-	-	907,654	-	-	-
CON	PROP-1B	54,000,000	17,000,000	25,000,000	11,773,086	226,914	-	-	-
CON	RTP-LRP	30,815,146	-	-	-	-	-	30,815,146	-
CON	SALESTAX-MEASURE	1,100,000	-	1,100,000	-	-	-	-	-
Total Funding		111,291,000	19,500,000	48,068,200	11,773,086	1,134,568	-	30,815,146	-

CURRENT

TIP ID: MTC050029 Revision: 2015-07 Version: 9 Status: ACTIVE CTIPS ID: 20600003419

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities Hwy Rte:

Proj Description: WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: Update the funding plan to change the source and program year for \$27M in FY19 CON RTP-LRP and \$200K in FY15 CON Sales Tax to \$2.66M in FY15 RM2, \$12M in FY15 Prop-1B, \$12M in FY16 Prop-1B and \$908K in FY16 FHWA Ferry Boat Formula funds

Primary RTP ID: 230581 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$33 Review: AA

RTP Description: San Francisco Ferry Berthing Improvements Program (Phase 1): improvements to existing ferry terminals and construction of new terminals to accommodate increases in ferry ridership

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	21,968,200	-	21,968,200	-	-	-	-	-
CON	FEDERAL-OTHER	907,654	-	-	907,654	-	-	-	-
CON	PROP-1B	54,000,000	17,000,000	25,000,000	12,000,000	-	-	-	-
CON	RTP-LRP	30,815,146	-	-	-	-	-	30,815,146	-
CON	SALESTAX-MEASURE	1,100,000	-	1,100,000	-	-	-	-	-
Total Funding		111,291,000	19,500,000	48,068,200	12,907,654	-	-	30,815,146	-

End of Project MTC050029

Report of TIP Revision 2015-25
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2015-25 Version: 13 Status: PROPOSED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to reprogram \$199K in FY14 TCSP and \$26K in FY14 Local funds from ROW to CON
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	888	888	-	-	-	-	-	-
ROW	TCSP-T3	6,847	6,847	-	-	-	-	-	-
CON	ATP-STATE	3,600,000	-	3,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,728,069	233,069	1,495,000	-	-	-	-	-
CON	TCSP-T3	1,693,153	1,693,153	-	-	-	-	-	-
CON	TDA3	159,000	-	-	159,000	-	-	-	-
CON	TDA4	265,612	-	-	265,612	-	-	-	-
Total Funding		8,692,569	3,172,957	5,095,000	424,612	-	-	-	-

CURRENT

TIP ID: NAP110014 Revision: 2015-12 Version: 12 Status: ACTIVE CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to add \$595K in FY15 CON Local Funds and \$425K in FY16 CON TDA funds
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,721	26,721	-	-	-	-	-	-
ROW	TCSP-T3	206,236	206,236	-	-	-	-	-	-
CON	ATP-STATE	3,600,000	-	3,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,702,236	207,236	1,495,000	-	-	-	-	-
CON	TCSP-T3	1,493,764	1,493,764	-	-	-	-	-	-
CON	TDA3	159,000	-	-	159,000	-	-	-	-
CON	TDA4	265,612	-	-	265,612	-	-	-	-
Total Funding		8,692,569	3,172,957	5,095,000	424,612	-	-	-	-

End of Project NAP110014

Report of TIP Revision 2015-25 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2015-25 Version: 39 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to add \$280K in FY17 CON CMAQ as the funds are being transferred from REG090042 and reprogram STP and CMAQ funds between years and phases to reflect past and planned obligations

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	32,369,000	22,197,000	-	8,342,000	1,830,000	-	-	3,712,724
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	233,002,588	440,000	31,212,000	16,585,000	-	51,586,050	15,595,875

Report of TIP Revision 2015-25 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2015-16	Version: 38	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$4.1M in PE CMAQ and \$75K in ROW CMAQ from FY15 to FY17 and \$8M in CON CMAQ from FY17 to FY16				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4	58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4	435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4	35,839,000	17,497,000	-	13,192,000	5,150,000	-	-	3,520,028
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,545,638	224,832,588	440,000	36,062,000	16,425,000	-	54,786,050	12,349,865

End of Project REG090003

Report of TIP Revision 2015-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2015-25 Version: 14 Status: PROPOSED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to remove \$280K in FY17 CON STP as the funds are being transferred to REG090003
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	67,950,000	59,200,000	-	-	8,750,000	-	-	-
Total Funding		103,980,000	94,060,000	-	-	9,920,000	-	-	-

CURRENT

TIP ID: REG090042 Revision: 2015-15 Version: 13 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to change the program year and fund source for \$9.03M in CON funds from FY16 Local to FY17 STP, reprogram \$970K in CON Local from FY16 to FY17 and add \$200K in FY17 CON Local
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	68,230,000	59,200,000	-	-	9,030,000	-	-	-
Total Funding		104,260,000	94,060,000	-	-	10,200,000	-	-	-

End of Project REG090042

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090057 Revision: 2015-25 Version: 16 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to reprogram \$5.4M in CON 5337, \$1.2M in Bridge Toll and \$200K in Sales Tax funds from FY16 to FY17

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	3,496,000	-	3,496,000	-	-	-	-	-
CON	5337-T5	5,400,000	-	-	-	5,400,000	-	-	-
CON	BT2%-RM1	2,521,283	640,000	731,283	-	1,150,000	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	344,000	-	144,000	-	200,000	-	-	-
Total Funding		17,633,597	6,512,314	4,371,283	-	6,750,000	-	-	-

CURRENT

TIP ID: REG090057 Revision: 2015-24 Version: 15 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update funding plan to add \$5.4 million in 5337 funds, \$1.15 million in RM1 funds, and \$200K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	3,496,000	-	3,496,000	-	-	-	-	-
CON	5337-T5	5,400,000	-	-	5,400,000	-	-	-	-
CON	BT2%-RM1	2,521,283	640,000	731,283	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	344,000	-	144,000	200,000	-	-	-	-
Total Funding		17,633,597	6,512,314	4,371,283	6,750,000	-	-	-	-

End of Project REG090057

Report of TIP Revision 2015-25 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090065 **Revision:** 2015-25 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600004581

Sponsoring Agency: MTC **Implementing Agency:** BAAQMD

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Climate Initiatives Program Public Education **Hwy Rte:**

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: Update the funding plan to reprogram \$400K in CON CMAQ from FY15 to FY17 and add \$52K in CON Local funds and update the expanded project description to clarify the scope of the project

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$700 **Review:** AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	-	-	1,300,000	400,000	-	-	149,110
CON	LOCAL GEN FUND	52,000	-	-	-	52,000	-	-	-
Total Funding		12,395,432	10,643,432	-	1,300,000	452,000	-	-	149,110

CURRENT

TIP ID: REG090065 **Revision:** 2015-15 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004581

Sponsoring Agency: MTC **Implementing Agency:** BAAQMD

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Climate Initiatives Program Public Education **Hwy Rte:**

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: Update the funding plan to reprogram \$600K in CON CMAQ from FY15 to FY16 and \$700K in CON CMAQ from FY17 to FY16 and update the implementing agency to BAAQMD

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$700 **Review:** AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	-	400,000	1,300,000	-	-	-	194,990
Total Funding		12,343,432	10,643,432	400,000	1,300,000	-	-	-	194,990

End of Project REG090065

Report of TIP Revision 2015-25 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 **Revision:** 2015-25 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600004772

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to reprogram \$5K in 5337 funds from FY15 to FY17 and reprogram \$5K in 5307, \$75K in 5337 and \$20K in Sales Tax funds from FY16 to FY17 and add \$1K in FY17 Sales Tax funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	-	5,225	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	370,867	-	5,133	-	-	-
CON	5337-T5	74,790	-	-	-	74,790	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
CON	SALESTAX-MEASURE	21,287	-	-	-	21,287	-	-	-
Total Funding		7,125,552	6,554,250	464,867	-	106,435	-	-	-

CURRENT

TIP ID: REG090067 **Revision:** 2015-22 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004772

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add \$5K in FY16 CON 5307, \$75K in FY16 CON 5337 and \$20K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	5,225	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	376,000	-	-	-	-	-
CON	5337-T5	74,790	-	-	74,790	-	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,004	-	-	20,004	-	-	-	-
Total Funding		7,124,269	6,554,250	470,000	100,019	-	-	-	-

End of Project REG090067

Report of TIP Revision 2015-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110118 Revision: 2015-25 Version: 7 Status: HISTORIC CTIPS ID: 20600005316

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1 Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and pedestrian facilities

Revision Reason: Combine this project with SCL130011 with no changes to the scope, schedule or funding of the projects

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL110118 Revision: 2015-15 Version: 6 Status: ACTIVE CTIPS ID: 20600005316

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1 Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and pedestrian facilities

Revision Reason: Update the funding plan to reprogram \$1.5M in CON RIP and \$213K in CON Local from FY17 to FY16

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	163,000	163,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,000	-	-	213,000	-	-	-	-
CON	RIP-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
Total Funding		1,876,000	163,000	-	1,713,000	-	-	-	172,050

End of Project SCL110118

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130011 Revision: 2015-25 Version: 4 Status: PROPOSED CTIPS ID: 20600005637

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. Johns Bikeway and Pedestrian Improvements Hwy Rte:

Proj Description: In San Jose: On St. John St from N. Montgomery St to N. First St and along N. Almaden Blvd between W. Julian St and Carlisle St: Improve bicycle and pedestrian facilities including gap filling and signal modification

Revision Reason: Combine this project with SCL110118 with no changes to the scope, schedule or funding of the projects

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	478,000	478,000	-	-	-	-	-	-
CON	CMAQ-T4	1,185,000	-	-	1,185,000	-	-	-	135,920
CON	LOCAL GEN FUND	213,000	-	-	213,000	-	-	-	-
CON	RIP-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
Total Funding		3,376,000	478,000	-	2,898,000	-	-	-	307,970

CURRENT

TIP ID: SCL130011 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005637

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. Johns Bikeway and Pedestrian Improvements Hwy Rte:

Proj Description: San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals

Revision Reason: 2015 TIP Development - Update project description and funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
CON	CMAQ-T4	1,185,000	-	-	1,185,000	-	-	-	135,920
Total Funding		1,500,000	315,000	-	1,185,000	-	-	-	135,920

End of Project SCL130011

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110053 Revision: 2015-25 Version: 7 Status: PROPOSED CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: Update the funding plan to reprogram \$16.8M in CON 5337, \$3M in CON Prop-1B, and \$1.2M in CON Bridge Toll funds from FY16 to FY17

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	16,841,600	-	-	-	16,841,600	-	-	-
CON	BT-664	1,210,400	-	-	-	1,210,400	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		47,228,682	26,176,682	-	-	21,052,000	-	-	-

CURRENT

TIP ID: SF-110053 Revision: 2015-24 Version: 6 Status: ACTIVE CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: Update the funding plan to add \$16.8M in 5337 funds, \$3M in Prop 1B funds and \$1.2M in AB664 funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	16,841,600	-	-	16,841,600	-	-	-	-
CON	BT-664	1,210,400	-	-	1,210,400	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		47,228,682	26,176,682	-	21,052,000	-	-	-	-

End of Project SF-110053

Report of TIP Revision 2015-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130014 Revision: 2015-25 Version: 6 Status: PROPOSED CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode:BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:
 Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.
 Revision Reason: Update the funding plan to add \$1.0M in FY16 CON Local funds
 Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA
 RTP Description: Expand bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	6,965	6,965	-	-	-	-	-	-
PE	SR2S	63,077	63,077	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VRF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	737,986	-	729,271	8,715	-	-	-	-
CON	SR2S	323,923	-	323,923	-	-	-	-	-
CON	STP-T4	3,273,810	-	3,206,545	67,265	-	-	-	-
CON	VRF	1,030,000	-	-	1,030,000	-	-	-	-
Total Funding		8,199,752	924,033	6,169,739	1,105,980	-	-	-	-

CURRENT

TIP ID: SF-130014 Revision: 2015-22 Version: 5 Status: ACTIVE CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode:BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:
 Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.
 Revision Reason: Update the funding plan to add \$67K in FY16 CON CMAQ funds as they are being transferred from SF-130013 and reprogram \$9K in CON Sales Tax funds from FY15 to FY16
 Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA
 RTP Description: Expand bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	6,965	6,965	-	-	-	-	-	-
PE	SR2S	63,077	63,077	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VRF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	737,986	-	729,271	8,715	-	-	-	-
CON	SR2S	323,923	-	323,923	-	-	-	-	-
CON	STP-T4	3,273,810	-	3,206,545	67,265	-	-	-	-
Total Funding		7,169,752	924,033	6,169,739	75,980	-	-	-	-

End of Project SF-130014

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-130015 Revision: 2015-25 Version: 3 Status: PROPOSED CTIPS ID: 20600005702

Sponsoring Agency: SFMTA Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Mansell Corridor Complete Streets Hwy Rte:

Proj Description: San Francisco: Mansell Ave from University to Brazil and Persia St from Brazil to Dublin: Implement complete streets improvements, including reduced, separated and relocated vehicular lanes, and bike/ped enhancements

Revision Reason: Update the funding plan to reprogram \$15K in Sales Tax from FY14 PE to FY15 CON and add \$1.3M in FY15 CON Local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	316,149	316,149	-	-	-	-	-	-
PE	STP-T4	210,625	210,625	-	-	-	-	-	-
PE	VRF	202,228	202,228	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,213,059	-	1,213,059	-	-	-	-	-
CON	SALESTAX-MEASURE	572,754	-	572,754	-	-	-	-	-
CON	STP-T4	1,551,614	-	1,551,614	-	-	-	-	-
CON	VRF	2,488,982	-	2,488,982	-	-	-	-	-
Total Funding		6,555,411	729,002	5,826,409	-	-	-	-	-

CURRENT

TIP ID: SF-130015 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005702

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Mansell Corridor Complete Streets Hwy Rte:

Proj Description: San Francisco: Mansell Ave from University to Brazil and Persia St from Brazil to Dublin: Implement complete streets improvements, including reduced, separated and relocated vehicular lanes, and bike/ped enhancements

Revision Reason: 2015 TIP Development

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	330,840	330,840	-	-	-	-	-	-
PE	STP-T4	210,625	210,625	-	-	-	-	-	-
PE	VRF	202,228	202,228	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,747	-	95,747	-	-	-	-	-
CON	SALESTAX-MEASURE	558,063	-	558,063	-	-	-	-	-
CON	STP-T4	1,551,614	-	1,551,614	-	-	-	-	-
CON	VRF	2,325,624	-	2,325,624	-	-	-	-	-
Total Funding		5,274,741	743,693	4,531,048	-	-	-	-	-

End of Project SF-130015

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110007 Revision: 2015-25 Version: 4 Status: PROPOSED CTIPS ID: 20600004811

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Fairfield Transportation Center - Phase 3 Hwy Rte:

Proj Description: In Fairfield: Fairfield Transportation Center; Construct second parking structure with approximately 600 automobile parking spaces and access improvements.

Revision Reason: Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 and \$6.9M in CON RTP from FY19 to FY20, and remove \$200K in FY15 PSE TDA funds

Primary RTP ID: 22795 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$34 Review: AA

RTP Description: Improve Fairfield Transportation Center, includes 1,000 additional parking spaces

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	TDA4	600,000	-	-	600,000	-	-	-	-
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	5309-T3-BUS	475,000	475,000	-	-	-	-	-	-
CON	CMAQ-T2	203,000	203,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	6,935,000	-	-	-	-	-	6,935,000	-
CON	STP-T2	95,000	95,000	-	-	-	-	-	-
Total Funding		8,323,000	788,000	-	600,000	-	-	6,935,000	-

CURRENT

TIP ID: SOL110007 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004811

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Fairfield Transportation Center - Phase 3 Hwy Rte:

Proj Description: In Fairfield: Fairfield Transportation Center; Construct second parking structure with approximately 600 automobile parking spaces and access improvements.

Revision Reason: 2015 TIP Development - Update the funding plan and project scope

Primary RTP ID: 22795 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$34 Review: AA

RTP Description: Improve Fairfield Transportation Center, includes 1,000 additional parking spaces

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	TDA4	800,000	-	800,000	-	-	-	-	-
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	5309-T3-BUS	475,000	475,000	-	-	-	-	-	-
CON	CMAQ-T2	203,000	203,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	6,935,000	-	-	-	-	-	6,935,000	-
CON	STP-T2	95,000	95,000	-	-	-	-	-	-
Total Funding		8,523,000	788,000	800,000	-	-	-	6,935,000	-

End of Project SOL110007

**Report of TIP Revision 2015-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130020 **Revision:** 2015-25 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005833

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Driftwood Drive Path **Hwy Rte:**

Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: Update the funding plan to remove \$57K FY16 CON Local funds

Primary RTP ID: 240605 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$28 **Review:** AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	439,045	-	-	439,045	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TDA3	38,679	-	-	38,679	-	-	-	-
CON	TFCA-PM	108,076	-	-	108,076	-	-	-	-
Total Funding		635,800	-	50,000	585,800	-	-	-	-

CURRENT

TIP ID: SOL130020 **Revision:** 2015-24 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005833

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Driftwood Drive Path **Hwy Rte:**

Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: Update the funding plan to add an additional \$90K in CMAQ funds as the funds are being transferred form SOL130006 and add \$39K in TDA3, \$108K in TFCA, and \$57K in Other Local funds. Toll credits will no longer be used for CON

Primary RTP ID: 240605 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$28 **Review:** AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	439,045	-	-	439,045	-	-	-	-
CON	LOCAL GEN FUND	56,883	-	-	56,883	-	-	-	-
CON	TDA3	38,679	-	-	38,679	-	-	-	-
CON	TFCA-PM	108,076	-	-	108,076	-	-	-	-
Total Funding		692,683	-	50,000	642,683	-	-	-	-

End of Project SOL130020

Report of TIP Revision 2015-25
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$300,292,570	\$192,632,000	\$26,207,959	\$147,022,834	\$666,155,363	\$179,233,218	\$12,852,825
Proposed:	\$300,292,570	\$192,632,000	\$26,207,959	\$149,129,904	\$668,262,433	\$176,384,979	\$16,052,955
Delta:	\$0	\$0	\$0	\$2,107,070	\$2,107,070	-\$2,848,239	\$3,200,130