

**TIP Revision Summary  
2015-23**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Update the funding plan to add \$270K in FY17 PSE, \$30K in FY17 ROW, \$250K in FY18 PSE, and \$475K in FY19 CON ATP funds, add \$351K in Local funds to various years and phases, and update the expanded description to clarify the scope of the project	\$1,376,000	18.9%
ALA110120	Livermore	Livermore TOD Study at I-580/SR84	Update the funding plan to reprogram \$286K in PE Fed TCSP and \$211K in PE Local funds from FY15 to FY16	\$0	0.0%
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Update the expanded project description to clarify the scope of the project	\$0	0.0%
<b>System: State Highway</b>					
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of \$440K in FY15 and FY16 CON SHOPP funds	\$440,000	0.3%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of \$4.5M in FY17 and FY18 CON SHOPP funds	\$4,531,000	0.8%
<b>System: Transit</b>					
ALA110099	Altamont Commuter Express (ACE)	ACE Preventative Maintenance	Update the funding plan to add \$9K in FY16 CON 5337 and \$2K FY16 CON Local funds to reflect the FY16 TCP POP	\$11,245	0.3%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$342K in FY16 CON 5307 and \$85K in FY16 CON Local funds to reflect the FY16 TCP POP	\$427,045	7.5%
CC-030035	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to add \$533K in FY16 CON 5307 and \$133K in FY16 CON Local funds to reflect the FY16 TCP POP	\$665,713	9.5%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add \$157K in FY16 CON 5307 and \$39K in FY16 CON Local funds to reflect the FY16 TCP POP	\$195,941	9.5%
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to add \$1.4M in FY16 CON 5337 and \$347K in FY16 CON Local funds to reflect the FY16 TCP POP	\$1,733,750	5.5%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to add \$308K in FY17 CON 5307 and \$77K in FY17 CON Local funds to reflect the FY16 TCP POP	\$384,520	14.3%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Update the funding plan to add \$58K in FY16 CON 5307 and \$15K FY16 CON Local funds to reflect the FY15 and FY16 TCP POP	\$72,935	0.4%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add \$16K in FY16 CON 5307 and \$4K FY16 CON Local funds to reflect the FY16 TCP POP	\$20,542	4.5%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$1.4M in FY16 CON 5307 and \$1.4M FY16 CON Local funds to reflect the FY16 TCP POP	\$2,895,712	14.1%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$400K in FY16 CON 5307 and \$100K FY16 CON Local funds to reflect the FY16 TCP POP	\$500,000	5.1%
<b>Total Funding Change:</b>				\$13,254,403	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$61,214,840	\$768,421,000	\$0	\$48,912,261	\$878,548,101	\$518,895,363
Proposed:	\$65,872,048	\$774,417,000	\$0	\$51,513,456	\$891,802,504	\$531,594,766
Delta:	\$4,657,208	\$5,996,000	\$0	\$2,601,195	\$13,254,403	\$12,699,403

# Report of TIP Revision 2015-23 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA050035      Revision: 2015-23      Version: 25      Status: ACCEPTED      CTIPS ID: 20600003368

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT  
**Project Name:** Cherryland/Ashland/CastroValley/Fairview Sidwklmp      **Hwy Rte:**  
**Proj Description:** Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.  
**Revision Reason:** Update the funding plan to add \$270K in FY17 PSE, \$30K in FY17 ROW, \$250K in FY18 PSE, and \$475K in FY19 CON ATP funds, add \$351K in Local funds to various years and phases, and update the expanded description to clarify the scope of the project  
**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA  
**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	-	-	-	24,000	5,000	-	-
PSE	ATP-REG	520,000	-	-	-	270,000	250,000	-	-
PSE	LOCAL GEN FUND	205,000	-	-	-	130,000	75,000	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	30,000	-	-	-	30,000	-	-	-
ROW	LOCAL GEN FUND	37,000	-	-	-	25,000	12,000	-	-
CON	ATP-REG	1,333,000	-	-	858,000	-	-	475,000	-
CON	CMAQ-T4	300,000	-	300,000	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	-	-	112,000	-	-	-	-
CON	LOCAL GEN FUND	337,000	157,000	100,000	-	-	-	80,000	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,666,510</b>	<b>5,920,510</b>	<b>400,000</b>	<b>970,000</b>	<b>479,000</b>	<b>342,000</b>	<b>555,000</b>	<b>-</b>

# Report of TIP Revision 2015-23

## (By Phase & Fund Source)

### CURRENT

TIP ID: ALA050035      Revision: 2015-10      Version: 24      Status: ACTIVE      CTIPS ID: 20600003368

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County

**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Cherryland/Ashland/CastroValley/Fairview Sidwklmp      **Hwy Rte:**

**Proj Description:** Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

**Revision Reason:** Update the funding plan to change the source for \$858K in FY16 CON funds from Other Local to ATP-REG

**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA

**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	ATP-REG	858,000	-	-	858,000	-	-	-	-
CON	CMAQ-T4	300,000	-	300,000	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	-	-	112,000	-	-	-	-
CON	LOCAL GEN FUND	257,000	157,000	100,000	-	-	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,290,510</b>	<b>5,920,510</b>	<b>400,000</b>	<b>970,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA050035

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110099      Revision: 2015-23      Version: 7      Status: ACCEPTED      CTIPS ID: 20600005330  
 Sponsoring Agency: ACE      Implementing Agency: SJRC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: ACE Preventative Maintenance      Hwy Rte:  
 Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.  
 Revision Reason: Update the funding plan to add \$9K in FY16 CON 5337 and \$2K FY16 CON Local funds to reflect the FY16 TCP POP  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,528,862	1,520,026	8,836	-	-	-	-	-
CON	5337-T4	8,996	-	-	8,996	-	-	-	-
CON	LOCAL GEN FUND	4,458	-	2,209	2,249	-	-	-	-
CON	SALESTAX-MEASURE	531,000	531,000	-	-	-	-	-	-
CON	STP-T4	1,150,935	1,150,935	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,224,251</b>	<b>3,201,961</b>	<b>11,045</b>	<b>11,245</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA110099      Revision: 2015-09      Version: 6      Status: ACTIVE      CTIPS ID: 20600005330  
 Sponsoring Agency: ACE      Implementing Agency: SJRC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: ACE Preventative Maintenance      Hwy Rte:  
 Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.  
 Revision Reason: Update the funding plan to add \$9K in FY15 CON 5307 funds and \$2K in FY15 CON Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,528,862	1,520,026	8,836	-	-	-	-	-
CON	LOCAL GEN FUND	2,209	-	2,209	-	-	-	-	-
CON	SALESTAX-MEASURE	531,000	531,000	-	-	-	-	-	-
CON	STP-T4	1,150,935	1,150,935	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,213,006</b>	<b>3,201,961</b>	<b>11,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110099

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110120      Revision: 2015-23      Version: 7      Status: ACCEPTED      CTIPS ID: 20600005434

Sponsoring Agency: Livermore      Implementing Agency: Livermore

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Livermore TOD Study at I-580/SR84      Hwy Rte: 580

Proj Description: In Livermore: Near I-580/SR84 I/C: Create a community-based transit-oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore

Revision Reason: Update the funding plan to reprogram \$286K in PE Fed TCSP and \$211K in PE Local funds from FY15 to FY16

Primary RTP ID: 240726      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$304      Review: AA

RTP Description: Implement project development phases for transportation projects in Alameda County, includes wide-range of highway, arterial, transit, and bicycle/pedestrian improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FED-DISC	286,000	-	-	286,000	-	-	-	-
PE	LOCAL GEN FUND	211,386	-	-	211,386	-	-	-	-
<b>Total Funding</b>		<b>497,386</b>	<b>-</b>	<b>-</b>	<b>497,386</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA110120      Revision: 2015-01      Version: 6      Status: ACTIVE      CTIPS ID: 20600005434

Sponsoring Agency: Livermore      Implementing Agency: Livermore

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Livermore TOD Study at I-580/SR84      Hwy Rte: 580

Proj Description: In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore

Revision Reason: Update the funding plan to reprogram \$21K in PE TCSP from FY16 to FY15, and remove \$100K in FY15 CON Local funds and \$50K in FY16 CON Local funds

Primary RTP ID: 240726      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$304      Review: AA

RTP Description: Implement project development phases for transportation projects in Alameda County, includes wide-range of highway, arterial, transit, and bicycle/pedestrian improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FED-DISC	286,000	-	286,000	-	-	-	-	-
PE	LOCAL GEN FUND	211,386	-	211,386	-	-	-	-	-
<b>Total Funding</b>		<b>497,386</b>	<b>-</b>	<b>497,386</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110120

**Report of TIP Revision 2015-23**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA990077      Revision: 2015-23      Version: 22      Status: ACCEPTED      CTIPS ID: 20600000678

Sponsoring Agency: LAVTA      Implementing Agency: LAVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy      Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$342K in FY16 CON 5307 and \$85K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$845      Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	2,199,039	1,522,075	335,328	341,636	-	-	-	-
CON	LOCAL GEN FUND	1,321,303	1,235,894	-	85,409	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
<b>Total Funding</b>		<b>6,125,172</b>	<b>5,278,967</b>	<b>419,160</b>	<b>427,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA990077      Revision: 2015-16      Version: 21      Status: ACTIVE      CTIPS ID: 20600000678

Sponsoring Agency: LAVTA      Implementing Agency: LAVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$267 in FY15 CON 5307 and \$67 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94527      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$845      Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	LOCAL GEN FUND	1,235,894	1,235,894	-	-	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
<b>Total Funding</b>		<b>5,698,127</b>	<b>5,278,967</b>	<b>419,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA990077

**Report of TIP Revision 2015-23**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-030035      Revision: 2015-23      Version: 15      Status: ACCEPTED      CTIPS ID: 20600002894

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Tri-Delta: ADA Operating Assistance      Hwy Rte:

Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement

Revision Reason: Update the funding plan to add \$533K in FY16 CON 5307 and \$133K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	3,650,500	2,594,777	523,153	532,570	-	-	-	-
CON	LOCAL GEN FUND	1,532,513	1,268,582	130,788	133,143	-	-	-	-
<b>Total Funding</b>		<b>7,662,559</b>	<b>6,342,905</b>	<b>653,941</b>	<b>665,713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-030035      Revision: 2015-02      Version: 14      Status: ACTIVE      CTIPS ID: 20600002894

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Tri-Delta: ADA Operating Assistance      Hwy Rte:

Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Revision Reason: Update the funding plan to add \$523K in FY15 CON 5307 funds and \$131K in FY15 CON Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	3,117,930	2,594,777	523,153	-	-	-	-	-
CON	LOCAL GEN FUND	1,399,370	1,268,582	130,788	-	-	-	-	-
<b>Total Funding</b>		<b>6,996,846</b>	<b>6,342,905</b>	<b>653,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-030035



**Report of TIP Revision 2015-23**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN130015      Revision: 2015-23      Version: 4      Status: ACCEPTED      CTIPS ID: 20600005818

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: REGIONAL BUS      Purpose: SYSTMGMT  
 Project Name: GGBHTD - Transit Systems Enhancements      Hwy Rte:  
 Proj Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.  
 Revision Reason: Update the funding plan to add \$157K in FY16 CON 5307 and \$39K in FY16 CON Local funds to reflect the FY16 TCP POP  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$3,798      Review: AA  
 RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,811,292	1,346,576	307,963	156,753	-	-	-	-
CON	LOCAL GEN FUND	452,833	336,645	77,000	39,188	-	-	-	-
<b>Total Funding</b>		<b>2,264,125</b>	<b>1,683,221</b>	<b>384,963</b>	<b>195,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN130015      Revision: 2015-02      Version: 3      Status: ACTIVE      CTIPS ID: 20600005818

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: REGIONAL BUS      Purpose: SYSTMGMT  
 Project Name: GGBHTD - Transit Systems Enhancements      Hwy Rte:  
 Proj Description: GGBHTD: Systemwide: Systems, technology and communications enhancements to transit fleet and facilities.  
 Revision Reason: Update the funding plan to add \$308K in FY15 CON 5307 and \$77K in FY15 CON Local funds  
 Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$3,798      Review: AA  
 RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,654,539	1,346,576	307,963	-	-	-	-	-
CON	LOCAL GEN FUND	413,645	336,645	77,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,068,184</b>	<b>1,683,221</b>	<b>384,963</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN130015

# Report of TIP Revision 2015-23 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG110044      Revision: 2015-23      Version: 9      Status: ACCEPTED      CTIPS ID: 20600005522

Sponsoring Agency: ACE      Implementing Agency: SJRC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: SIGNAL      Purpose: SYSTMGMT  
 Project Name: ACE Positive Train Control      Hwy Rte:  
 Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.  
 Revision Reason: Update the funding plan to add \$1.4M in FY16 CON 5337 and \$347K in FY16 CON Local funds to reflect the FY16 TCP POP  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	2,627,810	-	1,240,810	1,387,000	-	-	-	-
CON	LOCAL GEN FUND	1,506,190	832,000	327,440	346,750	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	129,156	129,156	-	-	-	-	-	-
<b>Total Funding</b>		<b>33,285,300</b>	<b>6,289,156</b>	<b>1,568,250</b>	<b>1,733,750</b>	<b>-</b>	<b>-</b>	<b>23,694,144</b>	<b>-</b>

## CURRENT

TIP ID: REG110044      Revision: 2015-01      Version: 8      Status: ACTIVE      CTIPS ID: 20600005522

Sponsoring Agency: ACE      Implementing Agency: SJRC  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: SIGNAL      Purpose: SYSTMGMT  
 Project Name: ACE Positive Train Control      Hwy Rte:  
 Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.  
 Revision Reason: Update the funding plan to add \$1.2M in FY15 CON 5337 funds and \$311K in FY15 CON Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	-	1,240,810	-	-	-	-	-
CON	LOCAL GEN FUND	1,159,440	832,000	327,440	-	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	129,156	129,156	-	-	-	-	-	-
<b>Total Funding</b>		<b>31,551,550</b>	<b>6,289,156</b>	<b>1,568,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,694,144</b>	<b>-</b>

End of Project REG110044

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL130010      Revision: 2015-23      Version: 6      Status: ACCEPTED      CTIPS ID: 20600005594

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT

Project Name: San Jose Pedestrian Oriented Traffic Signals      Hwy Rte:

Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.

Revision Reason: Update the expanded project description to clarify the scope of the project

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$100      Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	-	1,700,000	-	800,000	-	-	-
CON	LOCAL GEN FUND	665,000	-	452,200	-	212,800	-	-	-
<b>Total Funding</b>		<b>3,798,000</b>	<b>633,000</b>	<b>2,152,200</b>	<b>-</b>	<b>1,012,800</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL130010      Revision: 2015-12      Version: 5      Status: ACTIVE      CTIPS ID: 20600005594

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT

Project Name: San Jose Pedestrian Oriented Traffic Signals      Hwy Rte:

Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.

Revision Reason: Update the expanded project description to clarify the project scope

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$100      Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	-	1,700,000	-	800,000	-	-	-
CON	LOCAL GEN FUND	665,000	-	452,200	-	212,800	-	-	-
<b>Total Funding</b>		<b>3,798,000</b>	<b>633,000</b>	<b>2,152,200</b>	<b>-</b>	<b>1,012,800</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SCL130010**

**Report of TIP Revision 2015-23**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110025      Revision: 2015-23      Version: 10      Status: ACCEPTED      CTIPS ID: 20600005262

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$308K in FY17 CON 5307 and \$77K in FY17 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,459,804	1,136,044	1,016,144	-	307,616	-	-	-
CON	LOCAL GEN FUND	614,951	284,011	254,036	-	76,904	-	-	-
<b>Total Funding</b>		<b>3,074,755</b>	<b>1,420,055</b>	<b>1,270,180</b>	<b>-</b>	<b>384,520</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL110025      Revision: 2015-12      Version: 9      Status: ACTIVE      CTIPS ID: 20600005262

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$302K in CON FTA 5307 funds and \$76K in CON Local funds to FY15

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,152,188	1,136,044	1,016,144	-	-	-	-	-
CON	LOCAL GEN FUND	538,047	284,011	254,036	-	-	-	-	-
<b>Total Funding</b>		<b>2,690,235</b>	<b>1,420,055</b>	<b>1,270,180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL110025

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON030005      Revision: 2015-23      Version: 28      Status: ACCEPTED      CTIPS ID: 20600002450  
 Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: Sonoma Co Transit: Preventive Maintenance Program      Hwy Rte:  
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.  
 Revision Reason: Update the funding plan to add \$58K in FY16 CON 5307 and \$15K FY16 CON Local funds to reflect the FY15 and FY16 TCP POP  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	7,400,915	4,855,420	1,248,007	1,297,488	-	-	-	-
CON	LOCAL GEN FUND	3,815,834	3,179,460	312,002	324,372	-	-	-	-
<b>Total Funding</b>		<b>16,391,262</b>	<b>13,209,393</b>	<b>1,560,009</b>	<b>1,621,860</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON030005      Revision: 2015-22      Version: 27      Status: ACTIVE      CTIPS ID: 20600002450  
 Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: Sonoma Co Transit :Preventive Maintenance Program      Hwy Rte:  
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.  
 Revision Reason: Update the funding plan to add \$1.2M in 5307 and \$310K in local funds to reflect the FY16 TCP POP  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	7,342,567	4,855,420	1,248,007	1,239,140	-	-	-	-
CON	LOCAL GEN FUND	3,801,247	3,179,460	312,002	309,785	-	-	-	-
<b>Total Funding</b>		<b>16,318,327</b>	<b>13,209,393</b>	<b>1,560,009</b>	<b>1,548,925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030005

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON030012      Revision: 2015-23      Version: 28      Status: ACCEPTED      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:  
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access  
 Revision Reason: Update the funding plan to add \$16K in FY16 CON 5307 and \$4K FY16 CON Local funds to reflect the FY16 TCP POP  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	183,449	103,209	80,240	-	-	-	-	-
CON	5307-T5	16,433	-	-	16,433	-	-	-	-
CON	LOCAL GEN FUND	89,175	59,310	25,756	4,109	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
<b>Total Funding</b>		<b>480,580</b>	<b>340,077</b>	<b>119,961</b>	<b>20,542</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON030012      Revision: 2015-16      Version: 27      Status: ACTIVE      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:  
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access  
 Revision Reason: Update funding plan to add \$1,642 in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	183,449	103,209	80,240	-	-	-	-	-
CON	LOCAL GEN FUND	85,066	59,310	25,756	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
<b>Total Funding</b>		<b>460,038</b>	<b>340,077</b>	<b>119,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030012

# Report of TIP Revision 2015-23 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON090023      **Revision:** 2015-23      **Version:** 15      **Status:** ACCEPTED      **CTIPS ID:** 20600004555  
**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus  
**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS  
**Project Name:** Santa Rosa CityBus: Operating Assistance      **Hwy Rte:**  
**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency  
**Revision Reason:** Update the funding plan to add \$1.4M in FY16 CON 5307 and \$1.4M FY16 CON Local funds to reflect the FY16 TCP POP  
**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA  
**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	5307-T5	1,447,856	-	-	1,447,856	-	-	-	-
CON	LOCAL GEN FUND	10,427,663	3,954,340	5,025,467	1,447,856	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>23,491,666</b>	<b>10,545,020</b>	<b>10,050,934</b>	<b>2,895,712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON090023      **Revision:** 2015-16      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600004555  
**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus  
**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS  
**Project Name:** Santa Rosa CityBus: Operating Assistance      **Hwy Rte:**  
**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.  
**Revision Reason:** Update the funding plan to remove \$56K in FY15 CON 5307 and \$56K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects  
**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA  
**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	LOCAL GEN FUND	8,979,807	3,954,340	5,025,467	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,595,954</b>	<b>10,545,020</b>	<b>10,050,934</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090023

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON090024      **Revision:** 2015-23      **Version:** 18      **Status:** ACCEPTED      **CTIPS ID:** 20600004561

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** Santa Rosa CityBus: Preventative Maintenance      **Hwy Rte:**

**Proj Description:** Santa Rosa CityBus: Preventative Maintenance program for agency fleet

**Revision Reason:** Update the funding plan to add \$400K in FY16 CON 5307 and \$100K FY16 CON Local funds to reflect the FY16 TCP POP

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	4,880,290	2,361,957	-	-	-	-	-
CON	5307-T5	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	1,385,914	539,262	746,652	100,000	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>10,306,938</b>	<b>6,698,329</b>	<b>3,108,609</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SON090024      **Revision:** 2015-16      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600004561

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** Santa Rosa CityBus: Preventative Maintenance      **Hwy Rte:**

**Proj Description:** Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

**Revision Reason:** Update the funding plan to add \$11K in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	4,880,290	2,361,957	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,806,938</b>	<b>6,698,329</b>	<b>3,108,609</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SON090024**



**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR110001      Revision: 2015-23      Version: 10      Status: ACCEPTED      CTIPS ID: 20600005382

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program      Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of \$440K in FY15 and FY16 CON SHOPP funds

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$13,879      Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	165,755,000	103,723,000	15,627,000	4,980,000	41,425,000	-	-	19,012,099
<b>Total Funding</b>		165,755,000	103,723,000	15,627,000	4,980,000	41,425,000	-	-	19,012,099

**CURRENT**

TIP ID: VAR110001      Revision: 2015-02      Version: 9      Status: ACTIVE      CTIPS ID: 20600005382

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program      Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15.5M in SHOPP funds

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$13,879      Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	165,315,000	103,723,000	15,497,000	4,670,000	41,425,000	-	-	18,961,631
<b>Total Funding</b>		165,315,000	103,723,000	15,497,000	4,670,000	41,425,000	-	-	18,961,631

End of Project VAR110001

**Report of TIP Revision 2015-23  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR110044      Revision: 2015-23      Version: 15      Status: ACCEPTED      CTIPS ID: 20600005425

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP      Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of \$4.5M in FY17 and FY18 CON SHOPP funds

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$13,879      Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	606,779,000	170,673,000	58,946,000	116,229,000	132,686,000	128,245,000	-	69,597,552
<b>Total Funding</b>		606,779,000	170,673,000	58,946,000	116,229,000	132,686,000	128,245,000	-	69,597,552

**CURRENT**

TIP ID: VAR110044      Revision: 2015-21      Version: 14      Status: ACTIVE      CTIPS ID: 20600005425

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP      Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$13.9M in SHOPP funding

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$13,879      Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,846
<b>Total Funding</b>		602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,846

**End of Project VAR110044**

**Report of TIP Revision 2015-23**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$61,214,840	\$768,421,000	\$0	\$48,912,261	\$878,548,101	\$518,895,363	\$88,039,477
<b>Proposed:</b>	\$65,872,048	\$774,417,000	\$0	\$51,513,456	\$891,802,504	\$531,594,766	\$88,609,651
<b>Delta:</b>	\$4,657,208	\$5,996,000	\$0	\$2,601,195	\$13,254,403	\$12,699,403	\$570,174

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID- VAR110001)**

**Last updated with TIP Revision 15-23**

**FTIP BAK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Mobility</b>													
4	ALA	880	4.6		Near Fremont, from Auto Mall Parkway to Mowry Avenue; also on Route 84, from Thornton Avenue to Newark Boulevard. Install ramp metering and traffic operation system elements. □ (Partnership funding with locals.)	15148	0012B	2014/15	201.315	\$2,030	\$0	\$10,926	\$12,956
4	CC	4	10.7	10.7	In Contra Costa County at Ppostmile 10.7; also in Napa County at postmile 9.1. Install Weight-In-Motion (WIM) system.	28680	0182K	2014/15	201.321	\$897	\$14	\$1,760	\$2,671
<b>TOTALS FY 2014/2015</b>										<b>\$2,927</b>	<b>\$14</b>	<b>\$12,686</b>	<b>\$15,627</b>
4	SCL	152	R26.9	26.9	Near Gilroy, 1.9 miles east of Casa de Fruta Drive undercrossing. Replace Weigh-In-Motion (WIM) system.	1A200	0587Q	2015/16	201.321	\$1,110	\$13	\$1,304	\$2,427
4	SCL	17	7.7		In Los Gatos, north of Los Gatos and north of Blossom Hill Road overcrossing. Install Weigh-In-Motion (WIM) systems and construct maintenance vehicle pullout.	44500	0414B	2015/16	201.321	\$800	\$10	\$1,743	\$2,553
<b>TOTALS FY 2015/2016</b>										<b>\$1,910</b>	<b>\$23</b>	<b>\$3,047</b>	<b>\$4,980</b>
4	ALA	80		0.0	In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$9,600	\$63	\$31,762	\$41,425
<b>TOTALS FY 2016/2017</b>										<b>\$9,600</b>	<b>\$63</b>	<b>\$31,762</b>	<b>\$41,425</b>
<b>SHOPP - Mobility NEW REQUESTED TOTAL</b>										<b>\$14,437</b>	<b>\$100</b>	<b>\$47,495</b>	<b>\$62,032</b>
<b>SHOPP - Mobility PROGRAMMED TOTAL</b>										<b>\$14,127</b>	<b>\$100</b>	<b>\$47,365</b>	<b>\$61,592</b>
<b>SHOPP - Mobility Difference TOTAL</b>										<b>\$310</b>	<b>\$0</b>	<b>\$130</b>	<b>\$440</b>

**GL: Bridge Rehabilitation and  
Reconstruction – SHOPP Program  
(TIP ID- VAR110044)**

**Last updated with TIP Revision 15-23**

**FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Bridge Preservation</b>													
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290	1480V	2014/15	201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
<b>TOTALS FY 2014/2015</b>										<b>\$18,625</b>	<b>\$1,190</b>	<b>\$39,131</b>	<b>\$58,946</b>
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$3,220	\$6,800	\$4,450	\$14,470
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$5,570	\$1,530	\$10,156	\$17,256
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,927	\$2,500	\$9,650	\$19,077
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$6,250	\$1,367	\$9,204	\$16,821
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$321	\$11,500	\$16,381



**FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	116	10.4	0.1	Near Guerneville, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641	0756	2015/16	201.113	\$1,900	\$250	\$500	\$2,650
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
<b>TOTALS FY 2015/2016</b>										<b>\$37,964</b>	<b>\$13,555</b>	<b>\$64,710</b>	<b>\$116,229</b>
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$2,536	\$5	\$5,300	\$7,841
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	\$14,299	\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,515	\$80	\$1,520	\$3,115
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$175	\$5	\$100	\$280
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$330	\$0	\$800	\$1,130
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$1,532	\$10	\$4,319	\$5,861
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2016/17	201.113	\$5,041	\$2,691	\$11,552	\$19,284
<b>TOTALS FY 2016/2017</b>										<b>\$42,211</b>	<b>\$4,431</b>	<b>\$86,044</b>	<b>\$132,686</b>
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$2,788	\$27	\$4,000	\$6,815
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917

**FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	MRN	1	33.4		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$3,710	\$450	\$4,020	\$8,180
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	NAP	121	6.4		In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$1,455	\$262	\$2,170	\$3,887
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$2,092	\$145	\$2,600	\$4,837
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
<b>TOTALS FY 2017/2018</b>										<b>\$38,261</b>	<b>\$8,682</b>	<b>\$81,302</b>	<b>\$128,245</b>
<b>SHOPP - Bridge NEW REQUESTED TOTAL</b>										<b>\$137,061</b>	<b>\$27,858</b>	<b>\$271,187</b>	<b>\$436,106</b>
<b>SHOPP - Bridge PROGRAMMED TOTAL</b>										<b>\$134,695</b>	<b>\$27,761</b>	<b>\$269,119</b>	<b>\$431,575</b>
<b>SHOPP - Bridge Difference TOTAL</b>										<b>\$2,366</b>	<b>\$97</b>	<b>\$2,068</b>	<b>\$4,531</b>