

**TIP Revision Summary
2015-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130011	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	Update the project description to remove signalization and add pavement rehabilitation and street lighting to the scope, update the funding plan to add \$49K in FY14 CON Local funds	\$49,000	1.9%
CC-130029	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Update the project description to reflect a minor scope change	\$0	0.0%
MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	Update the funding plan to reprogram \$205K in FY14 CON Earmark-NMTPP funds to FY15, remove \$92K in FY14 CON Earmark-NMTPP and reprogram prior funds between years and phases	-\$92,000	-3.1%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Amend a previously archived exempt project back into the TIP and update the funding plan to reprogram \$42K in FY10 CON Earmark-NMTPP and \$65K in FY13 CON Earmark-NMTPP to FY15	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases	\$0	0.0%
MRN070017	Transportation Authority of Marin (TAM)	TAM - Non-motorized Transportation Pilot Program	Update the funding plan to reprogram \$60K in FY14 PE Earmark-NMTPP funds to FY15 CON	\$0	0.0%
SCL130021	Santa Clara County	Santa Clara County NonInfrastructure SRTS Program	Update the funding plan to reprogram \$838K in CMAQ from FY15 to FY14 to match obligation	\$0	0.0%
SF-150004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Station-Area Ped and Bicycle Access Imp.	Amend a new exempt project into the TIP with \$500K in 5307 and \$125K in Sales Tax funds	\$625,000	~%
SF-150009	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Citywide Bicycle Wayfinding	Amend a new exempt project to the TIP with \$792K in Local funds and \$353K in Sales Tax funds	\$1,145,000	~%
SF-150010	San Francisco Dept of Public Works (SFDPW)	San Francisco - Redding Safe Routes to School	Amend a new exempt project into the TIP with \$71K in Sales Tax, \$1.35M in Other Local, and \$2M in RTP-LRP funds	\$3,419,000	~%
SM-110063	San Mateo County	CSRT South of Hwy 92 Conversion	Update the funding plan to reprogram all CON funds from FY13 to FY15	\$0	0.0%
SM-130023	Menlo Park	Menlo Park - Willow Rd Traffic Signal Modification	Update the funding plan to reprogram \$216K in CON Earmark-HPP funds and \$60K in CON Local funds from FY14 to FY15	\$0	0.0%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Update the funding plan to reprogram \$1.64M in CON Earmark-HPP and \$410K in Local funds from FY14 to FY15	\$0	0.0%
SOL110034	Vacaville	Vacaville Transit - Curb Ramps	Delete this project from the TIP as the funding has been redirected and TIP programming is no longer required	-\$50,000	-100.0%
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Update the project description to add Vacaville Christian High School to the project area	\$0	0.0%
SON130006	Santa Rosa	Downtown Santa Rosa Streetscape	Update the funding plan to reprogram \$126K in CMAQ and \$17K in Local funds from FY15 to FY14 to match obligation	\$0	0.0%

System: Public Lands/Trails

**TIP Revision Summary
2015-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$356K in FY15 CON Recreational Trails funding and \$85K in FY15 CON Local funding	\$441,000	6.6%
System: State Highway					
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Study	Amend a new exempt project into the TIP with \$500K in STP funds and \$500K in Local funds	\$1,000,000	~%
System: Transit					
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Refurbishment	Amend a new exempt project into the TIP with \$6M in FTA Passenger Ferry Grant Program funds, \$665K in FHWA Ferry Boat Program funds and \$7.1M in Prop-1B funds	\$13,790,859	~%
REG150002	Caltrans	GL: FTA 5311 Rural Area FY15	Amend a new grouped listing into the TIP with \$1.6M in 5311 funds and \$917K in local funds	\$2,514,736	~%
REG150003	Caltrans	GL: Elderly&Persons with Disability Prog FY13-FY14	Amend a new grouped listing into the TIP with \$8.7M in 5310 funds; toll credits will be used in lieu of match	\$8,748,182	~%
SCL150013	Santa Clara Valley Transportation Authority (VTA)	Mountain View Double Track Improvements - Phase I	Amend a new non-exempt project into the TIP with \$22.5M in Local funds	\$22,500,000	~%
SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	Update the funding plan to add \$10.2M in FY17 CON Local funds and update the project name	\$10,214,112	134.0%
Total Funding Change:				\$64,304,889	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$18,695,066	\$0	\$0	\$10,189,330	\$28,884,396	\$5,921,757
Proposed:	\$36,969,997	\$7,125,817	\$0	\$49,093,471	\$93,189,285	\$69,454,108
Delta:	\$18,274,931	\$7,125,817	\$0	\$38,904,141	\$64,304,889	\$63,532,351

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130011 Revision: 2015-06 Version: 5 Status: PROPOSED CTIPS ID: 20600005671

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION
 Project Name: Detroit Avenue Bicycle and Pedestrian Improvements Hwy Rte:
 Proj Description: Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete Streets improvements including bike lanes and bike routes; pavement rehabilitation; street lighting improvements; sidewalk gap closures; and all-way stop signs & x-walk/ADA improvements.

Revision Reason: Update the project description to remove signalization and add pavement rehabilitation and street lighting to the scope, update the funding plan to add \$49K in FY14 CON Local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	198,000	198,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	156,000	-	156,000	-	-	-	-	-
CON	CMAQ-T4	767,000	-	767,000	-	-	-	-	-
CON	LOCAL GEN FUND	254,000	-	254,000	-	-	-	-	-
CON	RIP-T4	1,189,000	-	1,189,000	-	-	-	-	-
Total Funding		2,639,000	273,000	2,366,000	-	-	-	-	-

CURRENT

TIP ID: CC-130011 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005671

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION
 Project Name: Detroit Avenue Bicycle and Pedestrian Improvements Hwy Rte:
 Proj Description: Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete streets improvements including bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections; curb extensions; curb ramps; and crosswalk enhancements

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	198,000	198,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	156,000	-	156,000	-	-	-	-	-
CON	CMAQ-T4	767,000	-	767,000	-	-	-	-	-
CON	LOCAL GEN FUND	254,000	-	254,000	-	-	-	-	-
CON	RIP-T4	1,189,000	-	1,189,000	-	-	-	-	-
Total Funding		2,590,000	224,000	2,366,000	-	-	-	-	-

End of Project CC-130011

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130029 Revision: 2015-06 Version: 5 Status: PROPOSED CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation Hwy Rte:
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and east side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work

Revision Reason: Update the project description to reflect a minor scope change

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	TDA3	127,450	127,450	-	-	-	-	-	-
CON	CMAQ-T4	395,000	-	-	395,000	-	-	-	-
CON	TDA3	52,550	-	-	52,550	-	-	-	-
Total Funding		575,000	127,450	-	447,550	-	-	-	-

CURRENT

TIP ID: CC-130029 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation Hwy Rte:
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	TDA3	127,450	127,450	-	-	-	-	-	-
CON	CMAQ-T4	395,000	-	-	395,000	-	-	-	-
CON	TDA3	52,550	-	-	52,550	-	-	-	-
Total Funding		575,000	127,450	-	447,550	-	-	-	-

End of Project CC-130029

Report of TIP Revision 2015-06 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009 Revision: 2015-06 Version: 18 Status: PROPOSED CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Rafael - Non-motorized Transport Pilot Program Hwy Rte:
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to reprogram \$205K in FY14 CON Earmark-NMTPP funds to FY15, remove \$92K in FY14 CON Earmark-NMTPP and reprogram prior funds between years and phases
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,258,437	1,258,437	-	-	-	-	-	-
CON	EARMARK-T3	1,597,243	1,392,243	205,000	-	-	-	-	-
Total Funding		2,855,680	2,650,680	205,000	-	-	-	-	-

CURRENT

TIP ID: MRN070009 Revision: 2015-00 Version: 17 Status: ACTIVE CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Rafael - Non-motorized Transport Pilot Program Hwy Rte:
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,833,273	1,833,273	-	-	-	-	-	-
Total Funding		2,947,680	2,947,680	-	-	-	-	-	-

End of Project MRN070009

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070014 Revision: 2015-06 Version: 8 Status: PROPOSED CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Amend a previously archived exempt project back into the TIP and update the funding plan to reprogram \$42K in FY10 CON Earmark-NMTPP and \$65K in FY13 CON Earmark-NMTPP to FY15
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	175,000	68,000	107,000	-	-	-	-	-
Total Funding		313,858	206,858	107,000	-	-	-	-	-

CURRENT

TIP ID: MRN070014 Revision: 2015-00 Version: 7 Status: HISTORIC CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
Total Funding		313,858	313,858	-	-	-	-	-	-

End of Project MRN070014

Report of TIP Revision 2015-06 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070015 **Revision:** 2015-06 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600004112

Sponsoring Agency: Larkspur **Implementing Agency:** Larkspur

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Larkspur - Non-motorized Transpo. Pilot Program **Hwy Rte:**

Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
Total Funding		1,595,875	1,413,875	182,000	-	-	-	-	-

CURRENT

TIP ID: MRN070015 **Revision:** 2015-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600004112

Sponsoring Agency: Larkspur **Implementing Agency:** Larkspur

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Larkspur - Non-motorized Transpo. Pilot Program **Hwy Rte:**

Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	324,000	324,000	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,174,875	1,174,875	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
Total Funding		1,595,875	1,595,875	-	-	-	-	-	-

End of Project MRN070015

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070017 Revision: 2015-06 Version: 7 Status: PROPOSED CTIPS ID: 20600004114

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TAM - Non-motorized Transportation Pilot Program Hwy Rte:
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to reprogram \$60K in FY14 PE Earmark-NMTPP funds to FY15 CON
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
Total Funding		160,000	100,000	60,000	-	-	-	-	-

CURRENT

TIP ID: MRN070017 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004114

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TAM - Non-motorized Transportation Pilot Program Hwy Rte:
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	160,000	160,000	-	-	-	-	-	-
Total Funding		160,000	160,000	-	-	-	-	-	-

End of Project MRN070017

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150005 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Amend a new exempt project into the TIP with \$6M in FTA Passenger Ferry Grant Program funds, \$665K in FHWA Ferry Boat Program funds and \$7.1M in Prop-1B funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	7,125,817	-	7,125,817	-	-	-	-	-
Total Funding		13,790,859	-	13,790,859	-	-	-	-	-

End of Project MRN150005

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: REG150002 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY15 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$1.6M in 5311 funds and \$917K in local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,597,707	-	1,597,707	-	-	-	-	-
CON	LOCAL GEN FUND	917,029	-	917,029	-	-	-	-	-
Total Funding		2,514,736	-	2,514,736	-	-	-	-	-

End of Project REG150002

**Report of TIP Revision 2015-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG150003 **Revision:** 2015-06 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** MAINT/REHAB

Project Name: GL: Elderly&Persons with Disability Prog FY13-FY14 **Hwy Rte:**

Proj Description: Region-Wide: Elderly & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$8.7M in 5310 funds; toll credits will be used in lieu of match

Primary RTP ID: 230716 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5310-T4	8,748,182	-	8,748,182	-	-	-	-	2,854,674
Total Funding		8,748,182	-	8,748,182	-	-	-	-	2,854,674

End of Project REG150003

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130021 Revision: 2015-06 Version: 3 Status: PROPOSED CTIPS ID: 20600005572
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: EXPANSION
 Project Name: Santa Clara County NonInfrastructure SRTS Program Hwy Rte:
 Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers
 Revision Reason: Update the funding plan to reprogram \$838K in CMAQ from FY15 to FY14 to match obligation
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	838,000	-	-	-	-	-	96,119
Total Funding		838,000	838,000	-	-	-	-	-	96,119

CURRENT

TIP ID: SCL130021 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005572
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION
 Project Name: Santa Clara County NonInfrastructure SRTS Program Hwy Rte:
 Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	-	838,000	-	-	-	-	96,119
Total Funding		838,000	-	838,000	-	-	-	-	96,119

End of Project SCL130021

**Report of TIP Revision 2015-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150013 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID: 20600005826

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: EXPANSION
 Project Name: Mountain View Double Track Improvements - Phase I Hwy Rte:
 Proj Description: In Mountain View: From Mountain View Station to the west side of SR-85: Extend existing storage track 1,400 ft to allow for double-tracking and build new storage track
 Revision Reason: Amend a new non-exempt project into the TIP with \$22.5M in Local funds
 Primary RTP ID: 240518 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,500,000	-	20,500,000	-	-	-	-	-
Total Funding		22,500,000	2,000,000	20,500,000	-	-	-	-	-

End of Project SCL150013

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150014 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: I-280/Winchester Study Hwy Rte: 280

Proj Description: San Jose: I-280/Winchester Interchange: Conduct environmental studies of improvements to the I-280/Winchester Interchange Ramp

Revision Reason: Amend a new exempt project into the TIP with \$500K in STP funds and \$500K in Local funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
PE	STP-T4	500,000	-	-	-	500,000	-	-	-
Total Funding		1,000,000	-	-	-	1,000,000	-	-	-

End of Project SCL150014

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090032 Revision: 2015-06 Version: 7 Status: PROPOSED CTIPS ID: 20600004500

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:75% | RAIL:25% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: Muni Forward Capital Implementation Program Hwy Rte:
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
 Revision Reason: Update the funding plan to add \$10.2M in FY17 CON Local funds and update the project name
 Primary RTP ID: 240171 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,438,925	1,224,813	1,000,000	-	10,214,112	-	-	-
Total Funding		17,838,176	6,624,064	1,000,000	-	10,214,112	-	-	-

CURRENT

TIP ID: SF-090032 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004500

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:75% | RAIL:25% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: TEP Capital Implementation Program Hwy Rte:
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240171 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,224,813	1,224,813	1,000,000	-	-	-	-	-
Total Funding		7,624,064	6,624,064	1,000,000	-	-	-	-	-

End of Project SF-090032

**Report of TIP Revision 2015-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-150004 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID: 20600005882

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT
 Project Name: SFMTA Station-Area Ped and Bicycle Access Imp. Hwy Rte:
 Proj Description: San Francisco: Citywide within fixed guideway station area radii (per FTA eligibility): Improvements to pedestrian and bicycle access to the transportation stop/station.
 Revision Reason: Amend a new exempt project into the TIP with \$500K in 5307 and \$125K in Sales Tax funds
 Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	500,000	-	500,000	-	-	-	-	-
CON	SALESTAX-MEASURE	125,000	-	125,000	-	-	-	-	-
Total Funding		625,000	-	625,000	-	-	-	-	-

End of Project SF-150004

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150009 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: San Francisco Citywide Bicycle Wayfinding Hwy Rte:

Proj Description: San Francisco: Citywide: Implement an effective bicycle wayfinding signage system throughout San Francisco. This system will increase ridership by improving both the comfort of riding and the ability to navigate the bicycle network.

Revision Reason: Amend a new exempt project to the TIP with \$792K in Local funds and \$353K in Sales Tax funds

Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	55,000	-	55,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	144,000	-	144,000	-	-	-	-	-
CON	LOCAL GEN FUND	792,000	-	-	792,000	-	-	-	-
CON	SALESTAX-MEASURE	154,000	-	-	77,000	77,000	-	-	-
Total Funding		1,145,000	-	199,000	869,000	77,000	-	-	-

End of Project SF-150009

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150010 Revision: 2015-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: San Francisco - Redding Safe Routes to School Hwy Rte:

Proj Description: San Francisco: 5 intersections near 1421 Pine Street: Construct curb extensions.

Revision Reason: Amend a new exempt project into the TIP with \$71K in Sales Tax, \$1.35M in Other Local, and \$2M in RTP-LRP funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	32,000	-	-	32,000	-	-	-	-
ENV	SALESTAX-MEASURE	71,000	-	71,000	-	-	-	-	-
PSE	LOCAL GEN FUND	752,000	-	-	752,000	-	-	-	-
CON	LOCAL GEN FUND	564,000	-	-	-	-	564,000	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		3,419,000	-	71,000	784,000	-	564,000	2,000,000	-

End of Project SF-150010

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110063 Revision: 2015-06 Version: 4 Status: PROPOSED CTIPS ID: 20600005495

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: CSRT South of Hwy 92 Conversion Hwy Rte:

Proj Description: In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.

Revision Reason: Update the funding plan to reprogram all CON funds from FY13 to FY15

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	540,913	-	540,913	-	-	-	-	-
CON	FLHP-T3	550,000	-	550,000	-	-	-	-	-
CON	LOCAL GEN FUND	194,549	-	194,549	-	-	-	-	-
Total Funding		1,405,462	120,000	1,285,462	-	-	-	-	-

CURRENT

TIP ID: SM-110063 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005495

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: CSRT South of Hwy 92 Conversion Hwy Rte:

Proj Description: In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	540,913	540,913	-	-	-	-	-	-
CON	FLHP-T3	550,000	550,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	194,549	194,549	-	-	-	-	-	-
Total Funding		1,405,462	1,405,462	-	-	-	-	-	-

End of Project SM-110063

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130023 Revision: 2015-06 Version: 3 Status: PROPOSED CTIPS ID: 20600005703

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Menlo Park - Willow Rd Traffic Signal Modification Hwy Rte: 114
 Proj Description: In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.
 Revision Reason: Update the funding plan to reprogram \$216K in CON Earmark-HPP funds and \$60K in CON Local funds from FY14 to FY15
 Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	EARMARK-T3	216,000	-	216,000	-	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
Total Funding		301,000	25,000	276,000	-	-	-	-	-

CURRENT

TIP ID: SM-130023 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005703

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Menlo Park - Willow Rd Traffic Signal Modification Hwy Rte: 114
 Proj Description: In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	EARMARK-T3	216,000	216,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
Total Funding		301,000	301,000	-	-	-	-	-	-

End of Project SM-130023

**Report of TIP Revision 2015-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070021 Revision: 2015-06 Version: 14 Status: PROPOSED CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Travis AFB: South Gate Improvement Project Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: Update the funding plan to reprogram \$1.64M in CON Earmark-HPP and \$410K in Local funds from FY14 to FY15

Primary RTP ID: 240720 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	-	1,640,000	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	-	410,000	-	-	-	-	-
Total Funding		2,547,000	497,000	2,050,000	-	-	-	-	-

CURRENT

TIP ID: SOL070021 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Travis AFB: South Gate Improvement Project Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: 2015 TIP Development

Primary RTP ID: 240720 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	1,640,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	410,000	-	-	-	-	-	-
Total Funding		2,547,000	2,547,000	-	-	-	-	-	-

End of Project SOL070021

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110034 Revision: 2015-06 Version: 6 Status: HISTORIC CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Delete this project from the TIP as the funding has been redirected and TIP programming is no longer required

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL110034 Revision: 2015-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Update the funding plan to change the source for \$40K in CON funds from STP to Local as the funds are being converted to CMAQ and transferred to SOL130016

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		50,000	-	-	50,000	-	-	-	-

End of Project SOL110034

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130016 Revision: 2015-06 Version: 5 Status: PROPOSED CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High, Foxboro Elementary, and Vacaville Christian School: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: Update the project description to add Vacaville Christian High School to the project area
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
Total Funding		443,207	30,000	46,000	367,207	-	-	-	-

CURRENT

TIP ID: SOL130016 Revision: 2015-01 Version: 4 Status: ACTIVE CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: Update the funding plan to add \$40K in FY15 PE CMAQ transferred from SOL110034, add \$6K in FY15 PE Local, and add \$55K in FY16 CON Local funds
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
Total Funding		443,207	30,000	46,000	367,207	-	-	-	-

End of Project SOL130016

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130006 Revision: 2015-06 Version: 4 Status: PROPOSED CTIPS ID: 20600005588

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Downtown Santa Rosa Streetscape Hwy Rte:

Proj Description: Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan Street and at B Street; On Santa Rosa Avenue at Mill Street: install traffic signal

Revision Reason: Update the funding plan to reprogram \$126K in CMAQ and \$17K in Local funds from FY15 to FY14 to match obligation

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	126,000	126,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	17,000	17,000	-	-	-	-	-	-
CON	CMAQ-T4	234,000	-	-	234,000	-	-	-	-
CON	LOCAL GEN FUND	77,000	-	-	77,000	-	-	-	-
CON	RIP-T4	353,000	-	-	353,000	-	-	-	-
Total Funding		807,000	143,000	-	664,000	-	-	-	-

CURRENT

TIP ID: SON130006 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005588

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Downtown Santa Rosa Streetscape Hwy Rte:

Proj Description: Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan Street and at B Street; On Santa Rosa Avenue at Mill Street: install traffic signal

Revision Reason: 2015 TIP Development - Updated project schedule

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	126,000	-	126,000	-	-	-	-	-
PE	LOCAL GEN FUND	17,000	-	17,000	-	-	-	-	-
CON	CMAQ-T4	234,000	-	-	234,000	-	-	-	-
CON	LOCAL GEN FUND	77,000	-	-	77,000	-	-	-	-
CON	RIP-T4	353,000	-	-	353,000	-	-	-	-
Total Funding		807,000	-	143,000	664,000	-	-	-	-

End of Project SON130006

Report of TIP Revision 2015-06
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR130004 Revision: 2015-06 Version: 4 Status: PROPOSED CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: GL: Recreational Trails Program Hwy Rte:
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$356K in FY15 CON Recreational Trails funding and \$85K in FY15 CON Local funding
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,358,682	1,002,682	356,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,768,568	5,683,568	85,000	-	-	-	-	-
Total Funding		7,127,250	6,686,250	441,000	-	-	-	-	-

CURRENT

TIP ID: VAR130004 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: GL: Recreational Trails Program Hwy Rte:
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds
 Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP for informational purposes as the program is ongoing
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,002,682	1,002,682	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,683,568	5,683,568	-	-	-	-	-	-
Total Funding		6,686,250	6,686,250	-	-	-	-	-	-

End of Project VAR130004

Report of TIP Revision 2015-06
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$18,695,066	\$0	\$0	\$10,189,330	\$28,884,396	\$5,921,757	\$96,119
Proposed:	\$36,969,997	\$7,125,817	\$0	\$49,093,471	\$93,189,285	\$69,454,108	\$2,950,793
Delta:	\$18,274,931	\$7,125,817	\$0	\$38,904,141	\$64,304,889	\$63,532,351	\$2,854,674

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: FTA 5311 Rural Area Program
(TIP ID – REG150002)**

Last updated with TIP Revision 15-06

FTIP Back-up List for FTA Section 5311 FY 2015 Rural Area Formula Program TIP ID: REG150002

As Updated with TIP Revision 15-06

No.	County	Subrecipient	Project Description	Federal Share	Local Share	Total Project Cost
Section 5311						
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	\$139,091	\$112,293.4	\$251,384
2	SOL	City of Dixon	Replacement Paratransit Vehicles (Readi-Ride)	\$65,000	\$8,421.0	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	\$100,000	\$80,734.0	\$180,734
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	\$43,683	\$35,267.0	\$78,950
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	\$210,793	\$170,181.0	\$380,974
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	\$211,771	\$170,971.0	\$382,742
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	\$65,000	\$52,477.0	\$117,477
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	\$156,796	\$126,587.0	\$283,383
9	SOL	SolTrans	Operating Assistance (Route 85)	\$40,000	\$32,294.0	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	\$485,123	\$62,853.0	\$547,976
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	\$80,450	\$64,950.0	\$145,400
Total Grouped Listing				\$1,597,707	\$917,028	\$2,514,735

**GL: FTA 5310 Enhanced Mobility of Seniors
and Individuals with Disabilities Program
(TIP ID – REG150003)**

Last updated with TIP Revision 15-06

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA
(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003
As Updated with TIP Revision 2015-06

No.	County	Subrecipient	Project	Total Grant Award		Total Project Cost
				Federal Share	Toll Credit*	
0	REG	Metropolitan Transportation Commission	Expanded Mobility Management	\$460,430	\$230,215	\$460,430
1	SON	Sonoma County Human Services Department, Area Agency on Aging	Expanded Mobility Management; Traditional Mobility Management	\$391,975	\$131,125	\$391,975
1	SON	Sebastopol Area Senior Center	1 Small Bus	\$60,000	\$12,000	\$60,000
3, 12	CC	Contra Costa ARC	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
3	CC	City of Lafayette	1 Minivan; Expanded Operations	\$169,040	\$70,720	\$169,040
3	CC	Golden Rain Foundation of Walnut Creek	2 Medium Buses	\$134,000	\$26,800	\$134,000
3	CC	Futures Explored	Small Bus; Expanded Operations	\$96,250	\$30,125	\$96,250
3	CC	Senior Helpline Services	Traditional Mobility Management; Expanded Operations	\$538,253	\$169,682	\$538,253
3	CC	Rehabilitation Services of Northern California	Expanded Operations	\$94,340	\$47,170	\$94,340
4	SCL	Outreach & Escort, Inc.	Expanded Mobility Management; Traditional Mobility Management; 10 Minivans; 1 Base Station; 10 Raddios	\$1,961,481	\$621,136	\$1,961,481
5	MAR	Marin County Transit District	Expanded Operations	\$184,400	\$92,200	\$184,400
7	MAR	Casa Allegra Community Services	1 Minivan	\$46,000	\$9,200	\$46,000
8	MAR	Marin Senior Coordinating Council Inc. (Whistlestop)	2 Small Buses; 1 Medium Bus	\$187,000	\$37,400	\$187,000
9	ALA	LIFE ElderCare	Expanded Operations	\$187,154	\$93,577	\$187,154
9	ALA	Drivers for Survivors	Expanded Operations	\$91,356	\$45,678	\$91,356
10	ALA	Friends of Children with Special Needs	2 Minivans	\$92,000	\$18,400	\$92,000
11	ALA	Center for Elders' Independence (CEI)	3 Medium Buses; 1 Base Station; 3 Radios	\$206,500	\$41,300	\$206,500
13	ALA	Center for Independent Living, Inc.	Expanded Mobility Management; Traditional Mobility Management	\$499,663	\$101,076	\$499,663
14	CC	City of Richmond	Expanded Mobility Management	\$105,000	\$52,500	\$105,000
15	ALA	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
15	SF	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
16	SF	Jewish Family and Children's Services	8 Medium Buses; 3 Large Buses	\$755,000	\$151,000	\$755,000
17	SF	San Francisco Municipal Transportation Agency	Expanded Mobility Management	\$782,340	\$391,170	\$782,340
18	SM	San Mateo County Transit District	Expanded Mobility Management	\$250,000	\$125,000	\$250,000
18	SM	Peninsula Jewish Community Center	1 Small Bus; Expanded Operations	\$280,000	\$122,000	\$280,000
18	SM	Outreach & Escort, Inc.	Traditional Mobility Management	\$480,000	\$96,000	\$480,000
19	SM	Life Steps Foundation, Inc.	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
20	SM	City of Pacifica	1 Small Bus	\$60,000	\$12,000	\$60,000
Total Grouped Listing				\$8,748,182	\$2,854,675	\$8,748,182

* Toll credits do not count towards the total project cost.

**GL: Fiscal Year 2014 Recreational Trails
Program
(TIP ID - VAR130004)**

Last updated with TIP Revision 15-06

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)
FOR PROGRAM YEAR 2014/15 (As Updated with TIP Revision 15-06)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2014/15	RT-28-005	Napa County Regional Park & Open Space District	MTC	Suscol Headwaters Trail Preserve Acquisition	\$356,000.00	\$85,000.00	\$441,000.00
				TOTAL	\$356,000.00	\$85,000	\$441,000

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)
FOR PROGRAM YEAR 2013/14 (As Updated with TIP Revision 15-06)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				TOTAL	\$752,682.00	\$5,933,568	\$6,686,250

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-06
(\$ in 1,000)

LG: 10/12/04

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06		
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532		\$3,638,438
	-- City										
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,937	
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,861	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)											
Local Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,434,043	
	STATE	State Highway Operations and Protection Program	\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,838,559
SHOPP		\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,828,751	
SHOPP Prior											
State Minor Program		\$9,808	\$9,808							\$9,808	
State Transportation Improvement Program		\$143,095	\$143,095	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$381,297	
STIP		\$139,539	\$139,539	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$377,741	
STIP Prior		\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior											
Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$995,400	
Proposition 1 B		\$160,451	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278	
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$9,261	\$9,261	\$38,723	\$38,723					\$47,984		
Other (See Appendix 3)	\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252		
State Total	\$967,052	\$974,398	\$769,503	\$769,503	\$747,314	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$222,828	\$222,828	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$908,118	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$308,271	\$308,271	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$989,228	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932		
5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671		
FTA Transfer from Prior FTIP	\$32,187	\$40,936							\$40,936		
Other (See Appendix 4)	\$12,995	\$18,995							\$18,995		
Federal Transit Total	\$773,204	\$787,952	\$757,734	\$757,734	\$686,916	\$686,916	\$547,439	\$547,439	\$2,780,041		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$271,094	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo	\$7,749	\$9,605	\$11,132	\$11,132	\$4,235	\$4,235			\$24,972	
	Highway Bridge Program (HBP)	\$66,158	\$66,158	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$273,092	
	Highway Safety Improvement Program (HSIP)	\$12,005	\$12,005	\$16,792	\$16,792	\$3,863	\$3,863			\$32,659	
	Projects of National/Regional Significance										
	Public Lands Highway										
Railway Highway Crossings											
Recreational Trails		\$356	\$398	\$398					\$754		
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,596		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374		
Federal Highway Total	\$268,563	\$273,085	\$249,251	\$249,251	\$248,289	\$248,289	\$228,918	\$228,918	\$999,542		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$1,041,767	\$1,061,037	\$1,006,985	\$1,006,985	\$935,205	\$935,205	\$776,356	\$776,356	\$3,779,583		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix 7)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000		
REVENUE TOTAL	\$7,208,589	\$7,235,205	\$7,284,164	\$7,284,164	\$7,134,826	\$7,134,826	\$7,876,061	\$7,876,061	\$29,530,255		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-06
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCAB/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCAB/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,658	\$495,658	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities		\$220							\$220
State Other Total	\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$3,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$12,995	\$18,995							\$18,995

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,173			\$15,000	\$15,000			\$36,173
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPSP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program		\$665							\$665
Land and Water Conservation Program, FLHP		\$1,091							\$1,091
NMTPP		\$554							\$554
Federal Highway Other Total	\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-06
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
			2014/15		2015/16		2016/17		2017/18			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06		
LOCAL	Local Total		\$1,434,206	\$1,458,317	\$1,058,986	\$1,060,833	\$302,259	\$314,533	\$560,424	\$560,988	\$3,394,671	
REGIONAL	Tolls		\$236,820	\$236,820	\$185,612	\$185,612	\$132,428	\$132,428	\$83,258	\$83,258	\$638,118	
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)		\$2,117	\$2,117							\$2,117	
		Regional Total		\$238,937	\$238,937	\$185,612	\$185,612	\$132,428	\$132,428	\$83,258	\$83,258	\$640,235
STATE	State Highway Operations and Protection Program		\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,538,559	
	SHOPP		\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,528,751	
	SHOPP Prior											
	State Minor Program		\$9,808	\$9,808							\$9,808	
	State Transportation Improvement Program		\$143,095	\$143,095	\$109,438	\$109,438	\$54,514	\$55,864	\$72,900	\$72,900	\$381,297	
	STIP		\$139,539	\$139,539	\$109,438	\$109,438	\$54,514	\$55,864	\$72,900	\$72,900	\$377,741	
	STIP Prior		\$3,556	\$3,556							\$3,556	
	Transportation Enhancement Prior											
	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
	Proposition 1 B		\$160,451	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278	
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100	
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program		\$9,261	\$9,261	\$38,723	\$38,723					\$47,984	
	Other (See Appendix B)		\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
		State Total		\$967,052	\$974,398	\$769,503	\$769,503	\$745,964	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$212,933	\$213,433							\$213,433	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$308,271	\$308,271	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$989,228	
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas			\$1,598							\$1,598	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants		\$160,184	\$160,184							\$160,184	
	5339 - Bus and Bus Facilities Formula Grants		\$12,812	\$12,812							\$12,812	
	FTA Transfer from Prior FTIP		\$32,187	\$40,936							\$40,936	
	Other (See Appendix C)		\$12,995	\$18,995							\$18,995	
		Federal Transit Total		\$739,383	\$756,229	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$1,437,186
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$49,491	\$47,995	\$62,757	\$62,757	\$40,809	\$41,039			\$151,791
Construction of Ferry Boats and Ferry Terminal Facilities												
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program			\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo			\$7,749	\$9,605	\$11,132	\$11,132	\$4,235	\$4,235			\$24,972	
Highway Bridge Program (HBP)			\$66,158	\$66,158	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$273,092	
Highway Safety Improvement Program (HSIP)			\$12,005	\$12,005	\$16,792	\$16,792	\$3,863	\$3,863			\$32,659	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails				\$356	\$398	\$398					\$754	
Safe Routes to School (SRTS)			\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)			\$73,777	\$72,777	\$84,318	\$84,318	\$57,901	\$66,751			\$223,846	
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix D)			\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374	
		Federal Highway Total		\$238,659	\$240,684	\$243,154	\$243,154	\$193,826	\$202,906	\$75,745	\$75,745	\$762,489
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$978,042	\$996,914	\$576,696	\$576,696	\$443,826	\$452,906	\$173,160	\$173,160	\$2,199,675	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000	
	Other (See Appendix F)											
	Innovative Financing Total				\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL			\$3,618,237	\$3,668,565	\$2,761,797	\$2,763,644	\$1,624,477	\$1,647,180	\$2,322,236	\$2,322,800	\$10,402,190	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-06
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$2,117	\$2,117							\$2,117
Regional Other Total	\$2,117	\$2,117							\$2,117

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities		\$220							\$220
State Other Total	\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$3,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$12,995	\$18,995							\$18,995

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,173			\$15,000	\$15,000			\$36,173
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program		\$665							\$665
Land and Water Conservation Program, FLHP		\$1,091							\$1,091
NMTPP		\$554							\$554
Federal Highway Other Total	\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-06
(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	
LOCAL	Local Total	\$2,204,164	\$2,180,053	\$2,701,217	\$2,699,370	\$3,559,468	\$3,547,194	\$3,428,296	\$3,427,732	\$11,854,349
REGIONAL	Tolls	\$398,448	\$398,448	\$453,439	\$453,439	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,562
	-- Bridge	\$398,448	\$398,448	\$453,439	\$453,439	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,562
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$924,015	\$924,015	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,771,246	
Regional Total	\$1,322,463	\$1,322,463	\$1,390,860	\$1,390,860	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,693,808	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$1,350				
	STIP					\$1,350				
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total					\$1,350					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,895	\$9,395	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$694,684
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$15,245	\$15,245	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$573,748
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,859
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total	\$33,821	\$31,723	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,342,855	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$18,282	\$19,779	\$5,016	\$5,016	\$26,965	\$26,735	\$67,774	\$67,774	\$119,304
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$11,622	\$12,622	\$1,081	\$1,081	\$27,498	\$18,648	\$85,399	\$85,399	\$117,750
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$29,904	\$32,400	\$6,098	\$6,098	\$54,463	\$45,383	\$153,173	\$153,173	\$237,054	
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
FEDERAL TOTAL	\$63,725	\$64,123	\$430,289	\$430,289	\$491,379	\$482,299	\$603,197	\$603,197	\$1,579,908	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,590,351	\$3,566,640	\$4,522,366	\$4,520,519	\$5,510,348	\$5,487,645	\$5,553,826	\$5,553,262	\$19,128,066