

TIP Revision Summary
2015-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$1M in FY17 PE STP funds and \$134K in FY17 PE Local funds	\$1,167,966	5.4%
ALA150022	Hayward	City of Hayward Car Sharing Services	Split this project out from REG130007 with \$200K in CMAQ funds and \$45K in Local funds	\$245,880	~%
ALA150023	Oakland	Oakland Car Share and Outreach Program	Split this project out from REG130007 with \$373K in Local funds	\$373,047	~%
CC-090035	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$818K in FY17 PE STP funds and \$106K in FY17 PE Local funds	\$923,981	7.0%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Split this project out from REG130007 with \$973K in CMAQ funds and \$244K in Local funds	\$1,218,012	~%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to add \$529K in Earmark-NMTPP funds and reprogram prior year funds between years and phases to reconcile programming with obligation	\$529,363	4.8%
MRN090020	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	11.0%
MRN150004	Transportation Authority of Marin (TAM)	TAM - Car Share Canal	Split this project out from REG130007 with \$125K in CMAQ funds and \$19K in Local funds	\$143,750	~%
NAP090002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	14.0%
REG130007	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Split out the scope and funding for this listing to ALA150022, ALA150023, CC-150009, MRN150004, SM-150006, and SON150010; convert \$321K in CMAQ to Local funds and add \$220K in Other State and \$156K in Other Local prior to splitting out the projects	-\$2,260,000	-100.0%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$1.1M in FY17 PE STP funds and \$148K in FY17 PE Local funds	\$1,293,347	7.0%
SCL130025	Gilroy	Eagleberry Street Resurfacing	Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds	\$134,299	14.7%
SF-090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$753K in FY17 PE STP funds and \$98K in FY17 PE Local funds	\$850,560	8.1%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to reprogram \$1.85M in FY15 CON Local funds and \$1M in FY15 CON STP funds to FY17	\$0	0.0%

**TIP Revision Summary
2015-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-090024	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	7.9%
SM-150006	San Mateo (City)	City of San Mateo Car Sharing Program	Split this project out from REG130007 with \$210K in CMAQ funds and \$55K in Local funds	\$265,152	~%
SOL090006	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds	\$813,284	9.4%
SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	Update the funding plan to reprogram \$18K in PE CMAQ and \$2K in PE Local from FY14 to FY15, and reprogram \$230K in CON CMAQ and \$30K in CON Local from FY15 to FY17	\$0	0.0%
SON090008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds	\$813,284	9.1%
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Update the expanded project description to clarify the scope	\$0	0.0%
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Share	Split this project out from REG130007 with \$170K in CMAQ funds and \$220K in Strategic Growth Council Sustainable Communities Planning Grant funds	\$390,130	~%
System: State Highway					
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to reflect the latest estimates, including the addition of \$4.3M in RTP-LRP, removal of \$400K in Local, and changing the fund source of \$11M from Local to Sales Tax; update the project description to reference an additional RTP ID	\$3,914,000	3.4%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to change the fund source for \$1.35M in FY17 CON funds from Local to RIP	\$0	0.0%
Total Funding Change:				\$13,255,907	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$122,778,136	\$18,187,000	\$8,000,000	\$98,733,500	\$247,698,636	\$56,740,828
Proposed:	\$131,686,973	\$18,407,000	\$8,000,000	\$102,860,570	\$260,954,543	\$68,650,473
Delta:	\$8,908,837	\$220,000	\$0	\$4,127,070	\$13,255,907	\$11,909,645

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090030 Revision: 2015-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$1M in FY17 PE STP funds and \$134K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	-	-	-	-	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,387,966	1,254,000	-	-	133,966	-	-	-
PE	STP-T4	11,759,000	10,725,000	-	-	1,034,000	-	-	-
Total Funding		22,764,966	19,396,000	-	-	2,053,966	750,000	565,000	-

CURRENT

TIP ID: ALA090030 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	-	-	-	-	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,254,000	1,254,000	-	-	-	-	-	-
PE	STP-T4	10,725,000	10,725,000	-	-	-	-	-	-
Total Funding		21,597,000	19,396,000	-	-	886,000	750,000	565,000	-

End of Project ALA090030

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150022 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of Hayward Car Sharing Services Hwy Rte:

Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP process.

Revision Reason: Split this project out from REG130007 with \$200K in CMAQ funds and \$45K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	200,480	-	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	45,400	-	-	-	-	-
Total Funding		245,880	-	245,880	-	-	-	-	-

End of Project ALA150022

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150023 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Oakland Car Share and Outreach Program Hwy Rte:

Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups

Revision Reason: Split this project out from REG130007 with \$373K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	373,047	-	373,047	-	-	-	-	-
Total Funding		373,047	-	373,047	-	-	-	-	-

End of Project ALA150023

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035 Revision: 2015-03 Version: 11 Status: PROPOSED CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80
 Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: Update the funding plan to reflect the latest estimates, including the addition of \$4.3M in RTP-LRP, removal of \$400K in Local, and changing the fund source of \$11M from Local to Sales Tax; update the project description to reference an additional RTP ID

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	-	583,000	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	-	3,906,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	726,000	75,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	4,962,000	-	-	4,962,000	-	-	-	-
Total Funding		118,928,000	13,512,000	4,564,000	20,644,000	-	9,200,000	71,008,000	802,900

CURRENT

TIP ID: CC-070035 Revision: 2015-01 Version: 10 Status: ACTIVE CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80
 Proj Description: San Pablo: I-80/San Pablo Dam Rd (SPDR) I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C, and replacing Riverside Ave ped OC. Constructed in phases

Revision Reason: Update the funding plan to change the fund source of \$682K in FY16 CON Local to ATP-Regional funds, add \$1M in FY15 Sales Tax funds to various phases

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	414,000	-	414,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	3,800,000	-	-	-	-	-	3,800,000	-
ROW	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	BT-RM2	583,000	-	583,000	-	-	-	-	-
CON	LOCAL GEN FUND	11,818,000	-	-	4,718,000	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	55,800,000	-	-	-	-	-	55,800,000	-
Total Funding		115,014,000	17,117,000	1,597,000	20,400,000	-	9,200,000	66,700,000	802,900

End of Project CC-070035

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090035 Revision: 2015-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$818K in FY17 PE STP funds and \$106K in FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	965,981	860,000	-	-	105,981	-	-	-
PE	STP-T4	7,442,000	6,624,000	-	-	818,000	-	-	-
Total Funding		14,098,981	11,004,000	431,000	222,000	1,532,981	455,000	454,000	-

CURRENT

TIP ID: CC-090035 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:
 Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	860,000	860,000	-	-	-	-	-	-
PE	STP-T4	6,624,000	6,624,000	-	-	-	-	-	-
Total Funding		13,175,000	11,004,000	431,000	222,000	609,000	455,000	454,000	-

End of Project CC-090035

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150009 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCTA Implementing Agency: CarShare

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: CCTA - Carshare 4 All Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.

Revision Reason: Split this project out from REG130007 with \$973K in CMAQ funds and \$244K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	47,577	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
CON	CMAQ-T4	926,287	-	926,287	-	-	-	-	-
CON	LOCAL GEN FUND	231,148	-	231,148	-	-	-	-	-
Total Funding		1,218,012	-	1,218,012	-	-	-	-	-

End of Project CC-150009

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 Revision: 2015-03 Version: 34 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to add \$529K in Earmark-NMTPP funds and reprogram prior year funds between years and phases to reconcile programming with obligation
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	6,716,684	6,716,684	-	-	-	-	-	-
CON	EARMARK-T3	4,818,087	4,818,087	-	-	-	-	-	-
Total Funding		11,534,771	11,534,771	-	-	-	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2015-00 Version: 33 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	5,574,317	5,574,317	-	-	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	4,941,091	4,941,091	-	-	-	-	-	-
Total Funding		11,005,408	11,005,408	-	-	-	-	-	-

End of Project MRN050033

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090020 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	-	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	754,284	661,000	-	-	93,284	-	-	-
PE	STP-T4	5,800,000	5,080,000	-	-	720,000	-	-	-
Total Funding		8,190,284	6,965,000	-	-	1,019,284	206,000	-	-

CURRENT

TIP ID: MRN090020 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	-	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	661,000	661,000	-	-	-	-	-	-
PE	STP-T4	5,080,000	5,080,000	-	-	-	-	-	-
Total Funding		7,377,000	6,965,000	-	-	206,000	206,000	-	-

End of Project MRN090020

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150004 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: TAM - Car Share Canal Hwy Rte:

Proj Description: Marin County: Car Share CANAL is a Pilot Project to Integrate Transit, focused on Environmental Justice, Mobility, Immigration Support and Climate Protection Education. This is a non infrastructure project.

Revision Reason: Split this project out from REG130007 with \$125K in CMAQ funds and \$19K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	125,000	-	125,000	-	-	-	-	-
CON	LOCAL GEN FUND	18,750	-	18,750	-	-	-	-	-
Total Funding		143,750	-	143,750	-	-	-	-	-

End of Project MRN150004

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090002 Revision: 2015-03 Version: 13 Status: PROPOSED CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	-	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	688,284	595,000	-	-	93,284	-	-	-
PE	STP-T4	5,300,000	4,580,000	-	-	720,000	-	-	-
Total Funding		6,611,284	5,385,000	69,000	69,000	923,284	165,000	-	-

CURRENT

TIP ID: NAP090002 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	-	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	595,000	595,000	-	-	-	-	-	-
PE	STP-T4	4,580,000	4,580,000	-	-	-	-	-	-
Total Funding		5,798,000	5,385,000	69,000	69,000	110,000	165,000	-	-

End of Project NAP090002

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG130007 Revision: 2015-03 Version: 3 Status: HISTORIC CTIPS ID: 20600005822

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Car Sharing Hwy Rte:

Proj Description: Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.

Revision Reason: Split out the scope and funding for this listing to ALA150022, ALA150023, CC-150009, MRN150004, SM-150006, and SON150010; convert \$321K in CMAQ to Local funds and add \$220K in Other State and \$156K in Other Local prior to splitting out the projects

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STATE-OTHER	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005822

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Car Sharing Hwy Rte:

Proj Description: Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	2,000,000	-	2,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	-	260,000	-	-	-	-	-
Total Funding		2,260,000	-	2,260,000	-	-	-	-	-

End of Project REG130007

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090035 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring
 Revision Reason: Update the funding plan to add \$1.1M in FY17 PE STP funds and \$148K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	-	-	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	LOCAL GEN FUND	1,447,347	1,299,000	-	-	148,347	-	-	-
PE	STP-T4	11,145,000	10,000,000	-	-	1,145,000	-	-	-
Total Funding		19,865,347	14,628,000	696,000	628,000	2,346,347	784,000	783,000	-

CURRENT

TIP ID: SCL090035 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	-	-	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	LOCAL GEN FUND	1,299,000	1,299,000	-	-	-	-	-	-
PE	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-
Total Funding		18,572,000	14,628,000	696,000	628,000	1,053,000	784,000	783,000	-

End of Project SCL090035

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130025 **Revision:** 2015-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005741
Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Egleberry Street Resurfacing **Hwy Rte:**
Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway.
Revision Reason: Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
Total Funding		1,047,299	1,047,299	-	-	-	-	-	92,678

CURRENT

TIP ID: SCL130025 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005741
Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Egleberry Street Resurfacing **Hwy Rte:**
Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway
Revision Reason: 2015 TIP Development
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
CON	STP-T4	808,000	808,000	-	-	-	-	-	92,678
Total Funding		913,000	913,000	-	-	-	-	-	92,678

End of Project SCL130025

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130041 Revision: 2015-03 Version: 5 Status: PROPOSED CTIPS ID: 20600005717

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge Hwy Rte: 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased

Revision Reason: Update the funding plan to change the fund source for \$1.35M in FY17 CON funds from Local to RIP

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,650,000	-	-	-	3,650,000	-	-	-
CON	RIP-T4	4,350,000	-	-	-	4,350,000	-	-	498,945
Total Funding		9,500,000	1,500,000	-	-	8,000,000	-	-	498,945

CURRENT

TIP ID: SCL130041 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005717

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge Hwy Rte: 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	5,000,000	-	-	-
CON	RIP-T4	3,000,000	-	-	-	3,000,000	-	-	344,100
Total Funding		9,500,000	1,500,000	-	-	8,000,000	-	-	344,100

End of Project SCL130041

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090030 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$753K in FY17 PE STP funds and \$98K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	-	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	-	-
PE	LOCAL GEN FUND	864,560	767,000	-	-	97,560	-	-	-
PE	STP-T4	6,678,000	5,925,000	-	-	753,000	-	-	-
Total Funding		11,353,560	9,228,000	161,000	-	1,297,560	667,000	-	-

CURRENT

TIP ID: SF-090030 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	-	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	-	-
PE	LOCAL GEN FUND	767,000	767,000	-	-	-	-	-	-
PE	STP-T4	5,925,000	5,925,000	-	-	-	-	-	-
Total Funding		10,503,000	9,228,000	161,000	-	447,000	667,000	-	-

End of Project SF-090030

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130021 Revision: 2015-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: Update the funding plan to reprogram \$1.85M in FY15 CON Local funds and \$1M in FY15 CON STP funds to FY17

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	-	-	1,850,000	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		3,220,000	370,000	-	-	2,850,000	-	-	-

CURRENT

TIP ID: SF-130021 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	1,850,000	-	-	-	-	-
CON	STP-T4	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		3,220,000	370,000	2,850,000	-	-	-	-	-

End of Project SF-130021

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090024 Revision: 2015-03 Version: 16 Status: PROPOSED CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	-	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	769,284	676,000	-	-	93,284	-	-	-
PE	STP-T4	6,388,000	5,668,000	-	-	720,000	-	-	-
Total Funding		11,131,284	8,660,000	355,000	165,000	1,275,284	338,000	338,000	-

CURRENT

TIP ID: SM-090024 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	-	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	676,000	676,000	-	-	-	-	-	-
PE	STP-T4	5,668,000	5,668,000	-	-	-	-	-	-
Total Funding		10,318,000	8,660,000	355,000	165,000	462,000	338,000	338,000	-

End of Project SM-090024

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150006	Revision: 2015-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Mateo		Implementing Agency: San Mateo		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: TDM		Purpose: SYSTMGMT
Project Name: City of San Mateo Car Sharing Program				Hwy Rte:
Proj Description: City of San Mateo: Citywide: Expansion of car sharing services in the City of San Mateo				
Revision Reason: Split this project out from REG130007 with \$210K in CMAQ funds and \$55K in Local funds				
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	210,000	-	210,000	-	-	-	-	-
CON	LOCAL GEN FUND	55,152	-	55,152	-	-	-	-	-
Total Funding		265,152	-	265,152	-	-	-	-	-

End of Project SM-150006

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090006 Revision: 2015-03 Version: 16 Status: PROPOSED CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	765,284	672,000	-	-	93,284	-	-	-
PE	STP-T4	5,892,000	5,172,000	-	-	720,000	-	-	-
Total Funding		9,455,284	7,672,000	191,000	98,000	1,087,284	203,000	204,000	-

CURRENT

TIP ID: SOL090006 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	672,000	672,000	-	-	-	-	-	-
PE	STP-T4	5,172,000	5,172,000	-	-	-	-	-	-
Total Funding		8,642,000	7,672,000	191,000	98,000	274,000	203,000	204,000	-

End of Project SOL090006

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130015 Revision: 2015-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005743

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements

Revision Reason: Update the funding plan to reprogram \$18K in PE CMAQ and \$2K in PE Local from FY14 to FY15, and reprogram \$230K in CON CMAQ and \$30K in CON Local from FY15 to FY17

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	-	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	-	229,728	-	-	-
CON	GASTAX	30,000	-	-	-	30,000	-	-	-
Total Funding		282,228	-	22,500	-	259,728	-	-	-

CURRENT

TIP ID: SOL130015 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005743

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements

Revision Reason: 2015 TIP Development - Updated funding plan

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	18,000	-	-	-	-	-	-
PE	GASTAX	2,400	2,400	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	229,728	-	-	-	-	-
CON	GASTAX	30,000	-	30,000	-	-	-	-	-
Total Funding		282,228	20,400	261,828	-	-	-	-	-

End of Project SOL130015

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090008 Revision: 2015-03 Version: 13 Status: PROPOSED CTIPS ID: 20600004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	-	-	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	671,284	578,000	-	-	93,284	-	-	-
PE	STP-T4	5,504,000	4,784,000	-	-	720,000	-	-	-
Total Funding		9,715,284	7,930,000	-	125,000	1,156,284	504,000	-	-

CURRENT

TIP ID: SON090008 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	-	-	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	578,000	578,000	-	-	-	-	-	-
PE	STP-T4	4,784,000	4,784,000	-	-	-	-	-	-
Total Funding		8,902,000	7,930,000	-	125,000	343,000	504,000	-	-

End of Project SON090008

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON130007 Revision: 2015-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005679
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: Update the expanded project description to clarify the scope
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	57,350
Total Funding		620,000	120,000	-	500,000	-	-	-	57,350

CURRENT

TIP ID: SON130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005679
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	57,350
Total Funding		620,000	120,000	-	500,000	-	-	-	57,350

End of Project SON130007

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150010 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Santa Rosa Car Share Hwy Rte:

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Split this project out from REG130007 with \$170K in CMAQ funds and \$220K in Strategic Growth Council Sustainable Communities Planning Grant funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	170,130	-	170,130	-	-	-	-	-
CON	STATE-OTHER	220,000	-	220,000	-	-	-	-	-
Total Funding		390,130	-	390,130	-	-	-	-	-

End of Project SON150010

Report of TIP Revision 2015-03
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$122,778,136	\$18,187,000	\$8,000,000	\$98,733,500	\$247,698,636	\$56,740,828	\$1,297,028
Proposed:	\$131,686,973	\$18,407,000	\$8,000,000	\$102,860,570	\$260,954,543	\$68,650,473	\$1,451,873
Delta:	\$8,908,837	\$220,000	\$0	\$4,127,070	\$13,255,907	\$11,909,645	\$154,845