

**TIP Revision Summary
2015-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Update the funding plan to reprogram \$3.4M in CON BR-Seismic funds and \$300K in CON Local funds from FY15 to FY16	\$0	0.0%
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$1.3M in FY14 CON Local funds	\$1,300,005	15.1%
ALA110120	Livermore	Livermore TOD Study at I-580/SR84	Update the funding plan to reprogram \$21K in PE TCSP from FY16 to FY15, and remove \$100K in FY15 CON Local funds and \$50K in FY16 CON Local funds	-\$149,614	-23.1%
ALA110122	Alameda County Transportation Commission (ACTC)	Local PDA Planning - Alameda	Update the funding plan to reprogram \$3.9M in CON CMAQ funds and \$506K in CON Local funds from FY13 to FY14 to match obligation	\$0	0.0%
ALA130009	Pleasanton	Pleasanton Complete Streets	Update the funding plan to reprogram \$832K in CON STP and \$183K in CON Local from FY15 to FY17	\$0	0.0%
CC-070030	Concord	Concord Blvd. Gap Closure, Phase 2	Update the funding plan to reprogram \$170K in CON CMAQ from FY14 to FY09 to match obligation	\$0	0.0%
CC-110005	El Cerrito	El Cerito Central Ave & Liberty St Streetscape Imp	Update the funding plan to reprogram \$99K in FY12 CMAQ funds and \$13K in FY13 Local funds to FY14 to match obligation	\$0	0.0%
CC-110007	Richmond	Richmond Transit Village: Nevin Imps BART-19th	Update the funding plan to reprogram \$1.22M in CON CMAQ and \$935K in CON Local from FY13 to FY14	\$0	0.0%
CC-110016	Richmond	Richmond Transit Village: Nevin Imps 19th-27th	Update the funding plan to reprogram all CON funds from FY13 to FY14 to match obligation	\$0	0.0%
CC-130005	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	Update the funding plan to reprogram \$498K in PE CMAQ and \$65K in PE Local from FY15 to FY14 to match obligation	\$0	0.0%
CC-130013	Concord	Concord New and Upgraded Signals at Various Loc	Combine this project with various signal upgrade and new signal installation projects being split out of VAR110007 and update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY15 to FY17 and to add \$33K in Local funds	\$2,062,915	361.7%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Update the funding plan to reprogram \$157K in FY15 CON CMAQ and \$21K in FY15 CON Local to FY16	\$0	0.0%
CC-130047	Richmond	37th Street Bicycle & Pedestrian Improvements	Update the funding plan based on the latest information from Caltrans, including the removal of \$5K in Local funds	-\$5,000	-1.3%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$248K in PE HBP funds from FY14 to FY17 and \$118K in ROW HBP funds from FY17 to FY18 based on the latest information from Caltrans	\$0	0.0%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$778K in CON funds from FY16 to FY17, change the source for \$531K of those funds from Local to STP and add \$1.37M in FY17 CON STP	\$1,369,000	8.7%
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to change the fund source for \$3M in FY15 CON funds from Local to STP as the funds are being transferred from REG090003 and reflect that toll credits will be used in lieu of match for FY15 STP funds	\$0	0.0%

**TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110010	Metropolitan Transportation Commission (MTC)	Regional Bicycle Sharing Program	Update the funding plan to change the source and year for \$7.5M in CON from FY15 Local to FY16 ATP-REG, add \$213K in FY16 CON ATP-REG, clarify the scope, and apply toll credits to ATP	\$213,000	0.8%
REG110038	San Francisco Municipal Transport Agency (SFMTA)	Electric Vehicle Taxis	Update the funding plan to change the source for \$988K in FY14 CON funds from CMAQ to Other Local	\$0	0.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$4.45M in CON HBP from FY18 to FY16 based on the latest information from Caltrans	\$0	0.0%
SCL130006	San Jose	San Jose Citywide SRTS Program	Update the funding plan to reprogram \$500K in CON CMAQ and \$67K in Local funds from FY15 to FY16	\$0	0.0%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Update the funding plan to change the source for \$1M in FY17 CON funds from RIP to CMAQ and reprogram to FY15, change the source for \$350K in CON funds from RIP to VRF and reprogram those funds from FY17 to FY15. Toll credits will not be used for CON	\$0	0.0%
SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Streetscape	Update the funding plan to reprogram \$812K in CON CMAQ and \$224K in CON Local funds from FY16 to FY17	\$0	0.0%
SCL130030	Sunnyvale	Maude Avenue Bikeway and Streetscape	Update the funding plan to reprogram \$695K in FY16 CON CMAQ funds to FY17 and \$135K in FY15 PE Local funds to FY16, update the expanded project description to provide additional detail on the scope of work	\$0	0.0%
SCL130032	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	Update the funding plan to reprogram \$1.6M in CON CMAQ from FY15 to FY17	\$0	0.0%
SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	Update the funding plan to reprogram \$1.3M in CON STP funds and \$168K CON Local funds from FY15 to FY16	\$0	0.0%
SF-110029	San Francisco Municipal Transport Agency (SFMTA)	Sunset and AP Giannini SR2S Improvements	Update the funding plan to reprogram \$98K in CMAQ funds and \$13K in Local funds from FY13 to FY14	\$0	0.0%
SF-110049	San Francisco County Transport Authority (SFCTA)	Treasure Island Congestion Pricing Program	Update the funding plan to add \$150K in FY15 PE Sales Tax, add \$210K in FY16 PE Sales Tax, reduce FY19 RTP-LRP funds by \$1.5M, and reprogram remaining Local funds between years and phases	-\$1,140,000	-11.5%
SF-130006	San Francisco Dept of Public Works (SFDPW)	Southeast Waterfront Transportation Improvements	Update the funding plan to reprogram \$80K in FY15 Earmark-High Priority funds and \$20K in FY15 Local funds from CON to PE, and update the project description to clarify the reference to a related project	\$0	0.0%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Update the funding plan to reprogram \$1K in FY15 CON Sales Tax funds to FY14 PE and reprogram \$12K in FY15 CON SR2S funds to FY14 PE	\$1	0.0%
SF-130019	San Francisco Municipal Transport Agency (SFMTA)	Eddy and Ellis Traffic Calming Improvement Project	Update the project screening criteria to reflect the project is non-ITS	\$0	0.0%
SM-110065	Redwood City	Middlefield Rd and Woodside Rd Intersection Improv	Update the funding plan to reprogram \$340K in FY15 CON CMAQ to FY16 and reprogram \$85K in FY15 CON Local to FY16	\$0	0.0%
SM-110067	San Mateo CCAG	Local PDA Planning - San Mateo	Split out the scope of this project, \$1.4M in STP funds and \$180K in Local funds to SM-150001, SM-150003 and SM-150004, update project sponsor and implementing agency, and clarify the remaining scope of this project	-\$1,570,000	-82.1%

**TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-150001	Millbrae	Millbrae Priority Development Area Specific Plan	Split this project out from SM-110067 along with \$500K in STP funds and \$60K in Local funds and add \$90K in Local funds	\$650,000	~%
SM-150003	Redwood City	Redwood City Dwntrwn Transit Area Impvmts-Streetcar	Split this project out from SM-110067 along with \$450K in STP funds and \$60K in Local funds and add \$40K in Local funds	\$550,000	~%
SM-150004	Belmont	Belmont Village Specific/Implementation Plan	Split this project out from SM-110067 along with \$440K in STP funds and \$60K in Local funds and add \$50K in Local funds	\$550,000	~%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Commerce	Update the funding plan to reprogram \$3.26M in CON HBP funds and \$423K in CON Local funds from FY19 to FY17 based on the latest information from Caltrans and update the project description to indicate that the project is phased	\$0	0.0%
SOL110034	Vacaville	Vacaville Transit - Curb Ramps	Update the funding plan to change the source for \$40K in CON funds from STP to Local as the funds are being converted to CMAQ and transferred to SOL130016	\$0	0.0%
SOL130005	Vacaville	Allison Bicycle / Ped Improvements	Update the funding plan to reprogram \$39K in FY15 ROW CMAQ and \$6K in FY15 ROW Local to FY16	\$0	0.0%
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Update the funding plan to add \$40K in FY15 PE CMAQ transferred from SOL110034, add \$6K in FY15 PE Local, and add \$55K in FY16 CON Local funds	\$100,600	29.4%
SON050001	Sonoma County	Replace Laughlin Bridge over Mark West Crk 20C0246	Update the funding plan to reprogram \$400K in PE HBP and \$100K in PE Local from FY14 to FY16 and \$100K in ROW HBP from FY16 to FY18, and add \$160K in FY16 PE HBP and \$40K in FY16 PE Local funds	\$200,000	1.4%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$65K in ROW HBP from FY16 to FY18 and \$6M in CON HBP from FY17 to FY18	\$0	0.0%
SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	Update the funding plan to reprogram \$50K in ROW HBP funds from FY16 to FY15	\$0	0.0%
SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	Update the funding plan to remove \$321K in CON Local funds; CON Local funds are federally non-participating and toll credits will be used in lieu of match for the CON STP funds	-\$321,000	-17.1%
System: Public Lands/Trails					
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi-UseTrails	Update the funding plan to reprogram \$596K in CON CMAQ and \$149K in CON Local funds from FY15 to FY16	\$0	0.0%
SCL150002	San Jose	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	Update the funding plan to change the fund source for \$713K in FY15 PE funds from Local to STP	\$0	0.0%
System: Regional					
REG090038	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$1M in FY15 PE TIGER and \$250K in FY15 PE Local funds	\$1,250,000	10.6%
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to add \$600K in FY15 CON CMAQ and \$700K in FY17 CON CMAQ funds. Toll credits will be used in lieu of match for CON funds	\$1,300,000	11.8%
System: State Highway					

**TIP Revision Summary
2015-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to change the fund source of \$682K in FY16 CON Local to ATP-Regional funds, add \$1M in FY15 Sales Tax funds to various phases	\$1,014,000	0.9%
CC-130046	Contra Costa Transportation Authority (CCTA)	I-680 / SR 4 Interchange Reconstruction - Phase 3	Update the funding plan to change the fund source of \$500K in FY16 CON funds from STP to Sales Tax	\$0	0.0%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to remove \$3M in FY15 CON STP as the funds are being transferred to REG090046, convert \$3.2M in funding from Local to STP and \$74M from Local to RTP-LRP and reprogram between years and phases, and reflect the use of toll credits	-\$3,000,000	-0.9%
SCL130027	Saratoga	Saratoga Village Sidewalk Rehabilitation	Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY15 to FY16	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan based on the latest information from Caltrans	\$3,101,420	1.5%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the project delivery milestones to reflect current schedule	\$0	0.0%
SOL130014	Rio Vista	SR 12 crossing with updated lighting	Update the funding plan to reprogram \$100K in CON CMAQ and \$15K in CON Local funds from FY15 to FY16	\$0	0.0%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan to reflect latest information from Caltrans, including the removal of \$5.1M in HSIP funds and \$3.5M in Local funds; the scope and funding for 4 projects is being split out of this grouped listing and combined with CC-130013	-\$8,593,816	-13.2%
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in SHOPP funds	\$5,420,000	10.4%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds	\$6,046,000	1.1%
System: Transit					
ALA110032	Bay Area Rapid Transit District (BART)	Downtown Berkeley BART Plaza/Transit Area Imps.	Update the funding plan to reprogram \$340K in CMAQ and \$85K in Local funds from FY16 to FY14 to match obligation, and reprogram \$572K in CON Local and \$3.72M in VRF funds from FY16 to FY17	\$0	0.0%
ALA110117	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (28) 40-ft Urban Buses	Update the funding plan to remove \$509K in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove \$747K in FY14 CON 5307, \$125K in FY14 CON Prop-1B, and \$100K in FY14 CON Local	-\$1,480,724	-10.3%
ALA110118	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (40) 40-ft Urban Buses	Update the funding plan to remove \$1.8M in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove \$179K in FY14 CON Prop-1B, and \$147K in FY14 CON Local	-\$2,121,037	-10.4%
ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Update the funding plan to reprogram \$1.8M in CON STP funds and \$234K in CON Local funds from FY13 to FY14 to match obligation	\$0	0.0%

**TIP Revision Summary
2015-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA130002	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (27) 60' Artic Hybrid Buses	Update the funding plan to add \$2.3M in FY14 CON 5307 funds transferred from ALA110117 and ALA110118, remove \$2.5M in FY14 CON Prop-1B and add \$454K in FY14 CON Local, and clarify the scope in the expanded project description	\$296,765	1.1%
ALA130011	Livermore	Livermore Relocation and Restoration of R/R Depot	Update the funding plan to reprogram \$200K in Local funds from FY16 CON to FY15 PE, remove \$125K in FY16 CON Local funds and reflect the use of toll credits in lieu of match for federal CON funds	-\$125,000	-4.0%
ALA130033	Union City Transit	Union City Transit: Replacement of (2) Buses	Update the funding plan to change the fund source of \$589K from FY14 CON TDA to FY15 CON 5307 and reprogram \$147K in FY14 CON TDA to FY15	\$0	0.0%
CC-030001	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Richmond Prkwy Transit Center	Update the expanded project description to clarify the scope of facility improvements and update the funding plan to change the source for \$12.2M in funds from RM2 to Local and reprogram funds between years and phases	\$0	0.0%
NAP130005	Napa County Transportation Planning Agency	NapaVINE Bus Mobility Device Retrofit Project- TPI	Update the funding plan to reprogram \$121K in STP and \$46K in Local funds from FY17 to FY14 to match obligation, and add \$50K in CON Local funds to FY15	\$50,000	30.0%
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to add \$1.2M in FY15 CON 5337 funds and \$311K in FY15 CON Local funds	\$1,551,516	5.2%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the fund source of \$5.2M in FY19 RTP-LRP funds to 5337 funds and reprogram from FY19 CON to FY15 PSE, and reprogram \$1.3M in Local funds from FY17 CON to FY15 PSE	\$0	0.0%
SF-010037	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to reprogram \$8M in FY18 CON 5309 funds to FY14 and reprogram \$142M in FY18 CON 5309 funds to FY13	\$0	0.0%
SF-070004	San Francisco County Transport Authority (SFCTA)	Geary Bus Rapid Transit	Update the funding plan to add \$16.3M in PE Sales Tax to various years, reduce FY17 CON Sales Tax by \$9.7M and reprogram in FY18, reprogram \$2M FY17 CON Local funds in FY18, reduce FY19 CON RTP-LRP funds by \$6.6M, and clarify scope	\$0	0.0%
SF-130010	San Francisco County Transport Authority (SFCTA)	Construct Treasure Island Bus Terminal Facility	Update the Implementing Agency from SFCTA to San Francisco City/County	\$0	0.0%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Update the funding plan to add \$46K in FY10 CON Earmark-STP funds	\$46,154	0.1%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Update the funding plan to reprogram \$152K in STP and \$20K in Local from FY17 to FY14 to match obligation, and add \$50K in CON Local to FY15	\$50,000	19.8%
Total Funding Change:				\$8,615,185	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,609,302,212	\$1,790,606,113	\$62,480,013	\$1,637,687,634	\$5,100,075,972	\$2,384,560,219
Proposed:	\$1,621,542,221	\$1,808,018,603	\$50,287,407	\$1,628,842,926	\$5,108,691,157	\$2,185,554,499
Delta:	\$12,240,009	\$17,412,490	-\$12,192,606	-\$8,844,708	\$8,615,185	-\$199,005,720

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090022 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600004264
 Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Estuary Bridges Seismic Retrofit and Repairs Hwy Rte:
 Proj Description: Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges
 Revision Reason: Update the funding plan to reprogram \$3.4M in CON BR-Seismic funds and \$300K in CON Local funds from FY15 to FY16
 Primary RTP ID: 240389 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	BR-SEISMIC	3,400,000	-	-	3,400,000	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
Total Funding		4,400,000	700,000	-	3,700,000	-	-	-	-

CURRENT

TIP ID: ALA090022 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004264
 Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
 Project Name: Estuary Bridges Seismic Retrofit and Repairs Hwy Rte:
 Proj Description: Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240389 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	BR-SEISMIC	3,400,000	-	3,400,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
Total Funding		4,400,000	700,000	3,700,000	-	-	-	-	-

End of Project ALA090022

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110032 Revision: 2015-01 Version: 7 Status: PROPOSED CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. Hwy Rte:
 Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased
 Revision Reason: Update the funding plan to reprogram \$340K in CMAQ and \$85K in Local funds from FY16 to FY14 to match obligation, and reprogram \$572K in CON Local and \$3.72M in VRF funds from FY16 to FY17
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	706,000	706,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	177,000	177,000	-	-	-	-	-	-
PE	PROP-1B	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4	1,439,000	1,439,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	932,000	360,000	-	-	572,000	-	-	-
CON	PROP-1B	641,360	641,360	-	-	-	-	-	-
CON	RIP-T4	3,726,000	-	-	-	3,726,000	-	-	427,372
CON	VRF	3,718,000	-	-	-	3,718,000	-	-	-
Total Funding		11,419,360	3,403,360	-	-	8,016,000	-	-	427,372

CURRENT

TIP ID: ALA110032 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004907

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. Hwy Rte:
 Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	706,000	706,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	177,000	177,000	-	-	-	-	-	-
PE	PROP-1B	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4	1,439,000	1,099,000	-	340,000	-	-	-	-
CON	LOCAL GEN FUND	932,000	275,000	-	657,000	-	-	-	-
CON	PROP-1B	641,360	641,360	-	-	-	-	-	-
CON	RIP-T4	3,726,000	-	-	-	3,726,000	-	-	-
CON	VRF	3,718,000	-	-	3,718,000	-	-	-	-
Total Funding		11,419,360	2,978,360	-	4,715,000	3,726,000	-	-	-

End of Project ALA110032

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 Revision: 2015-01 Version: 9 Status: ACCEPTED CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$1.3M in FY14 CON Local funds
 Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	6,962,065	6,962,065	-	-	-	-	-	536,001
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	114,700
Total Funding		9,931,070	9,931,070	-	-	-	-	-	650,701

CURRENT

TIP ID: ALA110033 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: 2015 TIP Development
 Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	6,962,065	6,962,065	-	-	-	-	-	536,001
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	114,700
Total Funding		8,631,065	8,631,065	-	-	-	-	-	650,701

End of Project ALA110033

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110117 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600005448

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (28) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet

Revision Reason: Update the funding plan to remove \$509K in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove \$747K in FY14 CON 5307, \$125K in FY14 CON Prop-1B, and \$100K in FY14 CON Local

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,200,964	10,200,964	-	-	-	-	-	-
CON	BT-664	484,899	484,899	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	2,143,848	2,143,848	-	-	-	-	-	-
Total Funding		12,839,711	12,839,711	-	-	-	-	-	-

CURRENT

TIP ID: ALA110117 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005448

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (28) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	11,456,348	11,456,348	-	-	-	-	-	-
CON	BT-664	484,899	484,899	-	-	-	-	-	-
CON	LOCAL GEN FUND	110,130	110,130	-	-	-	-	-	-
CON	PROP-1B	2,269,058	2,269,058	-	-	-	-	-	-
Total Funding		14,320,435	14,320,435	-	-	-	-	-	-

End of Project ALA110117

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110118 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600005455

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (40) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet

Revision Reason: Update the funding plan to remove \$1.8M in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove \$179K in FY14 CON Prop-1B, and \$147K in FY14 CON Local

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	14,572,805	14,572,805	-	-	-	-	-	-
CON	BT-664	692,712	692,712	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	3,062,639	3,062,639	-	-	-	-	-	-
Total Funding		18,338,156	18,338,156	-	-	-	-	-	-

CURRENT

TIP ID: ALA110118 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005455

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (40) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	16,367,354	16,367,354	-	-	-	-	-	-
CON	BT-664	692,712	692,712	-	-	-	-	-	-
CON	LOCAL GEN FUND	157,340	157,340	-	-	-	-	-	-
CON	PROP-1B	3,241,787	3,241,787	-	-	-	-	-	-
Total Funding		20,459,193	20,459,193	-	-	-	-	-	-

End of Project ALA110118

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110119 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:
 Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing
 Revision Reason: Update the funding plan to reprogram \$1.8M in CON STP funds and \$234K in CON Local funds from FY13 to FY14 to match obligation

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	233,556	-	-	-	-	-	-
CON	STP-T4	1,802,676	1,802,676	-	-	-	-	-	-
Total Funding		2,036,232	2,036,232	-	-	-	-	-	-

CURRENT

TIP ID: ALA110119 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:
 Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing
 Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	233,556	-	-	-	-	-	-
CON	STP-T4	1,802,676	1,802,676	-	-	-	-	-	-
Total Funding		2,036,232	2,036,232	-	-	-	-	-	-

End of Project ALA110119

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110120 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005434

Sponsoring Agency: Livermore Implementing Agency: Livermore
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Livermore TOD Study at I-580/SR84 Hwy Rte: 580
 Proj Description: In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore
 Revision Reason: Update the funding plan to reprogram \$21K in PE TCSP from FY16 to FY15, and remove \$100K in FY15 CON Local funds and \$50K in FY16 CON Local funds
 Primary RTP ID: 240726 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FED-DISC	286,000	-	286,000	-	-	-	-	-
PE	LOCAL GEN FUND	211,386	-	211,386	-	-	-	-	-
Total Funding		497,386	-	497,386	-	-	-	-	-

CURRENT

TIP ID: ALA110120 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005434

Sponsoring Agency: Livermore Implementing Agency: Livermore
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Livermore TOD Study at I-580/SR84 Hwy Rte: 580
 Proj Description: In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240726 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FED-DISC	286,000	-	265,000	21,000	-	-	-	-
PE	LOCAL GEN FUND	361,000	-	311,000	50,000	-	-	-	-
Total Funding		647,000	-	576,000	71,000	-	-	-	-

End of Project ALA110120

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110122 Revision: 2015-01 Version: 7 Status: ACCEPTED CTIPS ID: 20600005510

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Alameda Hwy Rte:

Proj Description: Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)
 Revision Reason: Update the funding plan to reprogram \$3.9M in CON CMAQ funds and \$506K in CON Local funds from FY13 to FY14 to match obligation

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	506,000	506,000	-	-	-	-	-	-
CON	STP-T4	3,905,000	3,905,000	-	-	-	-	-	-
Total Funding		4,411,000	4,411,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110122 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005510

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Alameda Hwy Rte:

Proj Description: Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)
 Revision Reason: 2015 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	506,000	506,000	-	-	-	-	-	-
CON	STP-T4	3,905,000	3,905,000	-	-	-	-	-	-
Total Funding		4,411,000	4,411,000	-	-	-	-	-	-

End of Project ALA110122

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130002 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005362

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses Hwy Rte:

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: Update the funding plan to add \$2.3M in FY14 CON 5307 funds transferred from ALA110117 and ALA110118, remove \$2.5M in FY14 CON Prop-1B and add \$454K in FY14 CON Local, and clarify the scope in the expanded project description

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	22,303,145	22,303,145	-	-	-	-	-	-
CON	BT-664	1,177,611	1,177,611	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,818,176	1,818,176	-	-	-	-	-	-
CON	PROP-1B	2,580,000	2,580,000	-	-	-	-	-	-
Total Funding		27,878,932	27,878,932	-	-	-	-	-	-

CURRENT

TIP ID: ALA130002 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005362

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses Hwy Rte:

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-664	1,177,611	1,177,611	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,364,556	1,364,556	-	-	-	-	-	-
CON	PROP-1B	5,040,000	5,040,000	-	-	-	-	-	-
Total Funding		27,582,167	27,582,167	-	-	-	-	-	-

End of Project ALA130002

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130009 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005620

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Pleasanton Complete Streets Hwy Rte:

Proj Description: Pleasanton: Valley Avenue from Bernal Ave to Hopyard Road and Hopyard Road from Black Avenue to Del Val Parkway: rehabilitate and resurface pavement and installing pedestrian improvements including bike lanes and ADA ramps

Revision Reason: Update the funding plan to reprogram \$832K in CON STP and \$183K in CON Local from FY15 to FY17

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	183,000	-	-	-	183,000	-	-	-
CON	STP-T4	832,000	-	-	-	832,000	-	-	-
Total Funding		1,070,000	55,000	-	-	1,015,000	-	-	-

CURRENT

TIP ID: ALA130009 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005620

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Pleasanton Complete Streets Hwy Rte:

Proj Description: Pleasanton: Valley Avenue from Bernal Ave to Hopyard Road and Hopyard Road from Black Avenue to Del Val Parkway: rehabilitate and resurface pavement and installing pedestrian improvements including bike lanes and ADA ramps

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	183,000	-	183,000	-	-	-	-	-
CON	STP-T4	832,000	-	832,000	-	-	-	-	-
Total Funding		1,070,000	55,000	1,015,000	-	-	-	-	-

End of Project ALA130009

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130011 **Revision:** 2015-01 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005569

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Trans. System: TRANSIT **Mode:**BIKE/PED:50% | BUS:50% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Livermore Relocation and Restoration of R/R Depot **Hwy Rte:**

Proj Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub facilities are involved.

Revision Reason: Update the funding plan to reprogram \$200K in Local funds from FY16 CON to FY15 PE, remove \$125K in FY16 CON Local funds and reflect the use of toll credits in lieu of match for federal CON funds

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	2,500,000	-	-	2,500,000	-	-	-	286,750
Total Funding		3,000,000	-	500,000	2,500,000	-	-	-	286,750

CURRENT

TIP ID: ALA130011 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005569

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Trans. System: TRANSIT **Mode:** BIKE/PED:50% | BUS:50% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Livermore Relocation and Restoration of R/R Depot **Hwy Rte:**

Proj Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub facilities are involved.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
CON	LOCAL GEN FUND	325,000	-	-	325,000	-	-	-	-
CON	STP-T4	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		3,125,000	-	300,000	2,825,000	-	-	-	-

End of Project ALA130011

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130033 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005778
 Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Union City Transit: Replacement of (2) Buses Hwy Rte:
 Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses
 Revision Reason: Update the funding plan to change the fund source of \$589K from FY14 CON TDA to FY15 CON 5307 and reprogram \$147K in FY14 CON TDA to FY15
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	588,728	-	588,728	-	-	-	-	-
CON	TDA4	147,182	-	147,182	-	-	-	-	-
Total Funding		735,910	-	735,910	-	-	-	-	-

CURRENT

TIP ID: ALA130033 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005778
 Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Union City: Replacement of Two (2) Transit Buses Hwy Rte:
 Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	TDA4	735,910	735,910	-	-	-	-	-	-
Total Funding		735,910	735,910	-	-	-	-	-	-

End of Project ALA130033

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030001 Revision: 2015-01 Version: 14 Status: ACCEPTED CTIPS ID: 20600002384

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: AC Transit: Richmond Prkwy Transit Center Hwy Rte:

Proj Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Revision Reason: Update the expanded project description to clarify the scope of facility improvements and update the funding plan to change the source for \$12.2M in funds from RM2 to Local and reprogram funds between years and phases

Primary RTP ID: 21208 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	507,426	507,426	-	-	-	-	-	-
ENV	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
PSE	BT-RM2	865,968	865,968	-	-	-	-	-	-
CON	BT-RM2	2,434,000	2,434,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,912,606	14,912,606	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
Total Funding		18,800,000	18,800,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-030001 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002384

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: AC Transit: Richmond Prkwy Transit Center Hwy Rte:

Proj Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Revision Reason: 2015 TIP Development - Update project name

Primary RTP ID: 21208 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	550,000	550,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PSE	BT-RM2	100,000	100,000	-	-	-	-	-	-
CON	BT-RM2	15,350,000	15,350,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,725,000	2,725,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
Total Funding		18,800,000	18,800,000	-	-	-	-	-	-

End of Project CC-030001

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070030 Revision: 2015-01 Version: 7 Status: PROPOSED CTIPS ID: 20600003761

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Concord Blvd. Gap Closure, Phase 2 Hwy Rte:

Proj Description: Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening with no additional automobile travel lanes. The Project will be done in two phases.

Revision Reason: Update the funding plan to reprogram \$170K in CON CMAQ from FY14 to FY09 to match obligation

Primary RTP ID: 22609 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	820,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
Total Funding		1,220,000	1,220,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-070030 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003761

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Concord Blvd. Gap Closure, Phase 2 Hwy Rte:

Proj Description: Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening with no additional automobile travel lanes. The Project will be done in two phases.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22609 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	820,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
Total Funding		1,220,000	1,220,000	-	-	-	-	-	-

End of Project CC-070030

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035 Revision: 2015-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd (SPDR) I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C, and replacing Riverside Ave ped OC. Constructed in phases

Revision Reason: Update the funding plan to change the fund source of \$682K in FY16 CON Local to ATP-Regional funds, add \$1M in FY15 Sales Tax funds to various phases

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	414,000	-	414,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	3,800,000	-	-	-	-	-	3,800,000	-
ROW	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	BT-RM2	583,000	-	583,000	-	-	-	-	-
CON	LOCAL GEN FUND	11,818,000	-	-	4,718,000	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	55,800,000	-	-	-	-	-	55,800,000	-
Total Funding		115,014,000	17,117,000	1,597,000	20,400,000	-	9,200,000	66,700,000	802,900

CURRENT

TIP ID: CC-070035 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd (SPDR) I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C, and replacing Riverside Ave ped OC. Constructed in phases

Revision Reason: 2015 TIP Development - Update the project description and update the Regional Air Quality Code to 'Non-Exempt'

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	3,800,000	-	-	-	-	-	3,800,000	-
CON	BT-RM2	583,000	-	583,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,500,000	-	-	5,400,000	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	55,800,000	-	-	-	-	-	55,800,000	-
Total Funding		114,000,000	17,117,000	583,000	20,400,000	-	9,200,000	66,700,000	802,900

End of Project CC-070035

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110005 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600004951

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: El Cerito Central Ave & Liberty St Streetscape Imp Hwy Rte:
 Proj Description: El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements
 Revision Reason: Update the funding plan to reprogram \$99K in FY12 CMAQ funds and \$13K in FY13 Local funds to FY14 to match obligation
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	86,827	86,827	-	-	-	-	-	-
PE	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	729,173	729,173	-	-	-	-	-	-
CON	LOCAL GEN FUND	343,000	343,000	-	-	-	-	-	-
Total Funding		1,186,000	1,186,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110005 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004951

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: El Cerito Central Ave & Liberty St Streetscape Imp Hwy Rte:
 Proj Description: El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	86,827	86,827	-	-	-	-	-	-
PE	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	729,173	729,173	-	-	-	-	-	-
CON	LOCAL GEN FUND	343,000	343,000	-	-	-	-	-	-
Total Funding		1,186,000	1,186,000	-	-	-	-	-	-

End of Project CC-110005

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110007 Revision: 2015-01 Version: 7 Status: PROPOSED CTIPS ID: 20600004931

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:40% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Richmond Transit Village: Nevin Imps BART-19th Hwy Rte:

Proj Description: On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide sidewalk, curb ramps, enhanced crosswalks, lighting, signage, trees, stairway, elevator and pedestrian plaza.

Revision Reason: Update the funding plan to reprogram \$1.22M in CON CMAQ and \$935K in CON Local from FY13 to FY14

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	265,000	265,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	1,217,000	1,217,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	935,000	935,000	-	-	-	-	-	-
Total Funding		2,422,000	2,422,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110007 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004931

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: BIKE/PED:60% | AUTO:40% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Richmond Transit Village: Nevin Imps BART-19th Hwy Rte:

Proj Description: On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide sidewalk, curb ramps, enhanced crosswalks, lighting, signage, trees, stairway, elevator and pedestrian plaza.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	265,000	265,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	1,217,000	1,217,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	935,000	935,000	-	-	-	-	-	-
Total Funding		2,422,000	2,422,000	-	-	-	-	-	-

End of Project CC-110007

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-110016 Revision: 2015-01 Version: 7 Status: PROPOSED CTIPS ID: 20600004897

Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Richmond Transit Village: Nevin Imps 19th-27th Hwy Rte:
 Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage
 Revision Reason: Update the funding plan to reprogram all CON funds from FY13 to FY14 to match obligation
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	600,000	-	-	-	-	-	-
CON	BT-RM2	661,765	661,765	-	-	-	-	-	-
CON	CMAQ-T4	2,654,000	2,654,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,472,000	1,472,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	588,000	588,000	-	-	-	-	-	-
CON	TFCA-AB	600,000	600,000	-	-	-	-	-	-
Total Funding		7,075,765	7,075,765	-	-	-	-	-	-

CURRENT

TIP ID: CC-110016 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004897

Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL ROAD Mode: BIKE/PED:60% | AUTO:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Richmond Transit Village: Nevin Imps 19th-27th Hwy Rte:
 Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	600,000	-	-	-	-	-	-
CON	BT-RM2	661,765	661,765	-	-	-	-	-	-
CON	CMAQ-T4	2,654,000	2,654,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,472,000	1,472,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	588,000	588,000	-	-	-	-	-	-
CON	TFCA-AB	600,000	600,000	-	-	-	-	-	-
Total Funding		7,075,765	7,075,765	-	-	-	-	-	-

End of Project CC-110016

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130005 Revision: 2015-01 Version: 3 Status: PROPOSED CTIPS ID: 20600005610

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements Hwy Rte:
 Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy: Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: Update the funding plan to reprogram \$498K in PE CMAQ and \$65K in PE Local from FY15 to FY14 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	498,000	498,000	-	-	-	-	-	-
PE	GASTAX	100,000	65,000	35,000	-	-	-	-	-
PE	STP-T4	79,000	-	79,000	-	-	-	-	-
ROW	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	3,622,000	-	-	3,622,000	-	-	-	-
CON	GASTAX	544,000	-	-	544,000	-	-	-	-
CON	STP-T4	571,000	-	-	571,000	-	-	-	-
Total Funding		5,514,000	563,000	214,000	4,737,000	-	-	-	-

CURRENT

TIP ID: CC-130005 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005610

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements Hwy Rte:
 Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy: Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	498,000	-	498,000	-	-	-	-	-
PE	GASTAX	100,000	-	100,000	-	-	-	-	-
PE	STP-T4	79,000	-	79,000	-	-	-	-	-
ROW	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	3,622,000	-	-	3,622,000	-	-	-	-
CON	GASTAX	544,000	-	-	544,000	-	-	-	-
CON	STP-T4	571,000	-	-	571,000	-	-	-	-
Total Funding		5,514,000	-	777,000	4,737,000	-	-	-	-

End of Project CC-130005

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130013 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005629

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Concord New and Upgraded Signals at Various Loc Hwy Rte:
 Proj Description: Concord: Various Locations: Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades. Includes installing an actuated Bike/Ped Traffic Signal at Oak Grove Rd at Sierra Rd. Project is phased
 Revision Reason: Combine this project with various signal upgrade and new signal installation projects being split out of VAR110007 and update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY15 to FY17 and to add \$33K in Local funds
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,980	100,980	-	-	-	-	-	-
PE	HSIP-T4	253,600	253,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	45,940	45,940	-	-	-	-	-	-
CON	CMAQ-T4	403,920	-	-	-	403,920	-	-	-
CON	HSIP-T4	1,572,700	-	-	1,572,700	-	-	-	-
CON	LOCAL GEN FUND	256,093	-	-	203,760	52,333	-	-	-
Total Funding		2,633,233	400,520	-	1,776,460	456,253	-	-	-

CURRENT

TIP ID: CC-130013 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005629

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd Hwy Rte:
 Proj Description: Concord: Oak Grove Road at Sierra Road: Install an actuated Pedestrian/Bicycle Traffic Signal
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,980	100,980	-	-	-	-	-	-
PE	LOCAL GEN FUND	13,085	13,085	-	-	-	-	-	-
CON	CMAQ-T4	403,920	-	403,920	-	-	-	-	-
CON	LOCAL GEN FUND	52,333	-	52,333	-	-	-	-	-
Total Funding		570,318	114,065	456,253	-	-	-	-	-

End of Project CC-130013

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130038 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680

Proj Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elementary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Revision Reason: Update the funding plan to reprogram \$157K in FY15 CON CMAQ and \$21K in FY15 CON Local to FY16

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	157,000	-	-	157,000	-	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	21,000	-	-	-	-
Total Funding		198,000	20,000	-	178,000	-	-	-	-

CURRENT

TIP ID: CC-130038 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680

Proj Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmenetary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	157,000	-	157,000	-	-	-	-	-
CON	LOCAL GEN FUND	21,000	-	21,000	-	-	-	-	-
Total Funding		198,000	20,000	178,000	-	-	-	-	-

End of Project CC-130038

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130046 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to change the fund source of \$500K in FY16 CON funds from STP to Sales Tax

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,780,000	2,780,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,270,000	6,270,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	330,000	-	330,000	-	-	-	-	-
CON	RIP-T3	1,310,000	-	-	1,310,000	-	-	-	-
CON	RIP-T4	35,300,000	-	-	35,300,000	-	-	-	-
CON	SALESTAX-MEASURE	10,040,000	-	-	10,040,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		56,030,000	9,050,000	330,000	46,650,000	-	-	-	-

CURRENT

TIP ID: CC-130046 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,780,000	2,780,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,270,000	6,270,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	330,000	-	330,000	-	-	-	-	-
CON	RIP-T3	1,310,000	-	-	1,310,000	-	-	-	-
CON	RIP-T4	35,300,000	-	-	35,300,000	-	-	-	-
CON	SALESTAX-MEASURE	9,540,000	-	-	9,540,000	-	-	-	-
CON	STP-T4	500,000	-	-	500,000	-	-	-	-
Total Funding		56,030,000	9,050,000	330,000	46,650,000	-	-	-	-

End of Project CC-130046

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130047 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Update the funding plan based on the latest information from Caltrans, including the removal of \$5K in Local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	286,600	-	-	286,600	-	-	-	-
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		368,600	39,000	-	329,600	-	-	-	-

CURRENT

TIP ID: CC-130047 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	44,000	44,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	286,600	-	-	286,600	-	-	-	-
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		373,600	44,000	-	329,600	-	-	-	-

End of Project CC-130047

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$248K in PE HBP funds from FY14 to FY17 and \$118K in ROW HBP funds from FY17 to FY18 based on the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	248,250	-	-	-	248,250	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	117,500	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	-	-	-	248,250	117,500	1,390,200	201,407

CURRENT

TIP ID: NAP110026 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: 2015 TIP Development

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	248,250	248,250	-	-	-	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	117,500	-	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	248,250	-	-	117,500	-	1,390,200	201,407

End of Project NAP110026

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130005 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005770

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI Hwy Rte:

Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.

Revision Reason: Update the funding plan to reprogram \$121K in STP and \$46K in Local funds from FY17 to FY14 to match obligation, and add \$50K in CON Local funds to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	120,988	120,988	-	-	-	-	-	-
CON	TDA4/8	45,782	45,782	-	-	-	-	-	-
Total Funding		216,770	166,770	50,000	-	-	-	-	-

CURRENT

TIP ID: NAP130005 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005770

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI Hwy Rte:

Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	STP-T4	120,988	-	-	-	120,988	-	-	-
CON	TDA4/8	45,782	-	-	-	45,782	-	-	-
Total Funding		166,770	-	-	-	166,770	-	-	-

End of Project NAP130005

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2015-01 Version: 34 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to remove \$3M in FY15 CON STP as the funds are being transferred to REG090046, convert \$3.2M in funding from Local to STP and \$74M from Local to RTP-LRP and reprogram between years and phases, and reflect the use of toll credits

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	55,003,000	50,903,000	4,100,000	-	-	-	-	6,308,845
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,939,000	17,497,000	-	5,150,000	16,292,000	-	-	4,466,303
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	74,456,050	-	-	-	-	-	74,456,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,694,000	2,694,000	-	-	-	-	-	309,002
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,545,638	225,102,588	4,345,000	5,150,000	20,292,000	-	77,656,050	12,940,570

Report of TIP Revision 2015-01
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2015-00	Version: 33	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: 2015 TIP Development - Update the funding plan				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	51,445,000	50,903,000	542,000	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	5,963,000	777,000	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	7,200,000	-	-	-	-	-	596,440
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	21,793
ROW	LOCAL GEN FUND	1,038,000	38,000	1,000,000	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	41,991,000	24,891,000	17,100,000	-	-	-	-	485,525
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	87,245,050	11,366,000	73,589,050	-	2,290,000	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	4,100,000	1,100,000	3,000,000	-	-	-	-	40,145
CON-CE	CMAQ-T4	3,200,000	3,200,000	-	-	-	-	-	367,040
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		335,545,638	233,002,588	96,253,050	-	6,290,000	-	-	6,793,223

End of Project REG090003

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090038 Revision: 2015-01 Version: 16 Status: ACCEPTED CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1M in FY15 PE TIGER and \$250K in FY15 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	3,728,000	569,000	589,000	609,000	632,000	653,000	676,000	-
PE	FED-DISC	1,000,000	-	1,000,000	-	-	-	-	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	772,000	347,000	425,000	-	-	-	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
CON	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		13,090,000	7,806,000	2,714,000	609,000	632,000	653,000	676,000	-

CURRENT

TIP ID: REG090038 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	3,728,000	569,000	589,000	609,000	632,000	653,000	676,000	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	522,000	347,000	175,000	-	-	-	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
CON	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		11,840,000	7,806,000	1,464,000	609,000	632,000	653,000	676,000	-

End of Project REG090038

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090039 Revision: 2015-01 Version: 9 Status: ACCEPTED CTIPS ID: 20600004462
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Regional Streets and Roads Program Hwy Rte:
 Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs
 Revision Reason: Update the funding plan to reprogram \$778K in CON funds from FY16 to FY17, change the source for \$531K of those funds from Local to STP and add \$1.37M in FY17 CON STP
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,959,000	1,712,000	-	-	247,000	-	-	-
CON	STP-T4	15,100,000	13,200,000	-	-	1,900,000	-	-	-
Total Funding		17,059,000	14,912,000	-	-	2,147,000	-	-	-

CURRENT

TIP ID: REG090039 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004462
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Regional Streets and Roads Program Hwy Rte:
 Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	2,490,000	1,712,000	-	778,000	-	-	-	-
CON	STP-T4	13,200,000	13,200,000	-	-	-	-	-	-
Total Funding		15,690,000	14,912,000	-	778,000	-	-	-	-

End of Project REG090039

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090046 Revision: 2015-01 Version: 11 Status: ACCEPTED CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to change the fund source for \$3M in FY15 CON funds from Local to STP as the funds are being transferred from REG090003 and reflect that toll credits will be used in lieu of match for FY15 STP funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	3,000,000	-	3,000,000	-	-	-	-	344,100
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,577,125

CURRENT

TIP ID: REG090046 Revision: 2015-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	5,410,000	1,910,000	3,500,000	-	-	-	-	-
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,233,025

End of Project REG090046

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090065 Revision: 2015-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Climate Initiatives Program Public Education Hwy Rte:

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: Update the funding plan to add \$600K in FY15 CON CMAQ and \$700K in FY17 CON CMAQ funds. Toll credits will be used in lieu of match for CON funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	-	1,000,000	-	700,000	-	-	194,990
Total Funding		12,343,432	10,643,432	1,000,000	-	700,000	-	-	194,990

CURRENT

TIP ID: REG090065 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Climate Initiatives Program Public Education Hwy Rte:

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: 2015 TIP Development - Updated funding plan

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	400,000	-	400,000	-	-	-	-	45,880
Total Funding		11,043,432	10,643,432	400,000	-	-	-	-	45,880

End of Project REG090065

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110010 Revision: 2015-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: Update the funding plan to change the source and year for \$7.5M in CON from FY15 Local to FY16 ATP-REG, add \$213K in FY16 CON ATP-REG, clarify the scope, and apply toll credits to ATP
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	ATP-REG	7,713,000	-	-	7,713,000	-	-	-	884,681
CON	CMAQ-T4	15,771,000	8,771,000	7,000,000	-	-	-	-	1,000,758
CON	LOCAL GEN FUND	1,943,750	1,943,750	-	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		27,140,650	12,427,650	7,000,000	7,713,000	-	-	-	1,885,439

CURRENT

TIP ID: REG110010 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: 2015 TIP Development - Update the funding plan and clarify the expanded description
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	15,771,000	8,771,000	7,000,000	-	-	-	-	1,000,758
CON	LOCAL GEN FUND	9,443,750	1,943,750	7,500,000	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		26,927,650	12,427,650	14,500,000	-	-	-	-	1,000,758

End of Project REG110010

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110038 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005505

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Electric Vehicle Taxis Hwy Rte:

Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update the funding plan to change the source for \$988K in FY14 CON funds from CMAQ to Other Local

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,116,000	1,116,000	-	-	-	-	-	-
Total Funding		1,116,000	1,116,000	-	-	-	-	-	-

CURRENT

TIP ID: REG110038 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005505

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Electric Vehicle Taxis Hwy Rte:

Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	988,000	988,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	128,000	128,000	-	-	-	-	-	-
Total Funding		1,116,000	1,116,000	-	-	-	-	-	-

End of Project REG110038

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110044 Revision: 2015-01 Version: 8 Status: ACCEPTED CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: SJRC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: Update the funding plan to add \$1.2M in FY15 CON 5337 funds and \$311K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	5337-T4	1,240,810	-	1,240,810	-	-	-	-	-
CON	LOCAL GEN FUND	1,159,440	832,000	327,440	-	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	129,156	129,156	-	-	-	-	-	-
Total Funding		31,551,550	6,289,156	1,568,250	-	-	-	23,694,144	-

CURRENT

TIP ID: REG110044 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: SJRC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: 2015 TIP Development - Updated funding plan

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T4	3,328,000	3,328,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	848,734	832,000	16,734	-	-	-	-	-
CON	RTP-LRP	23,694,144	-	-	-	-	-	23,694,144	-
CON	STP-T4	129,156	129,156	-	-	-	-	-	-
Total Funding		30,000,034	6,289,156	16,734	-	-	-	23,694,144	-

End of Project REG110044

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108 Revision: 2015-01 Version: 7 Status: ACCEPTED CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$4.45M in CON HBP from FY18 to FY16 based on the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	4,450,000	-	-	-	510,415
Total Funding		5,210,000	760,000	-	4,450,000	-	-	-	597,587

CURRENT

TIP ID: SCL110108 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	-	-	4,450,000	-	510,415
Total Funding		5,210,000	760,000	-	-	-	4,450,000	-	597,587

End of Project SCL110108

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130006 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005624

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Jose Citywide SRTS Program Hwy Rte:
 Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
 Revision Reason: Update the funding plan to reprogram \$500K in CON CMAQ and \$67K in Local funds from FY15 to FY16
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	-	133,450	-	-	-	-
Total Funding		1,307,000	173,550	-	1,133,450	-	-	-	-

CURRENT

TIP ID: SCL130006 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005624

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Jose Citywide SRTS Program Hwy Rte:
 Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	500,000	500,000	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	66,725	66,725	-	-	-	-
Total Funding		1,307,000	173,550	566,725	566,725	-	-	-	-

End of Project SCL130006

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130012 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:
 Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements. Project is phased

Revision Reason: Update the funding plan to change the source for \$1M in FY17 CON funds from RIP to CMAQ and reprogram to FY15, change the source for \$350K in CON funds from RIP to VRF and reprogram those funds from FY17 to FY15. Toll credits will not be used for CON

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	-
CON	VRF	350,000	-	350,000	-	-	-	-	-
Total Funding		4,430,000	930,000	3,500,000	-	-	-	-	-

CURRENT

TIP ID: SCL130012 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:
 Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements. Project is phased

Revision Reason: 2015 TIP Development - Update the project description and update the funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	2,150,000	-	2,150,000	-	-	-	-	246,605
CON	RIP-T4	1,350,000	-	-	-	1,350,000	-	-	154,845
Total Funding		4,430,000	930,000	2,150,000	-	1,350,000	-	-	401,450

End of Project SCL130012

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130027 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005574
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB
 Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9
 Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk.
 Revision Reason: Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY15 to FY16
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	-	20,990	-	-	-	-
CON	STP-T4	162,000	-	-	162,000	-	-	-	-
Total Funding		201,990	19,000	-	182,990	-	-	-	-

CURRENT

TIP ID: SCL130027 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005574
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB
 Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9
 Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	20,990	-	-	-	-	-
CON	STP-T4	162,000	-	162,000	-	-	-	-	-
Total Funding		201,990	19,000	182,990	-	-	-	-	-

End of Project SCL130027

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130029 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005577

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and associated medians.

Revision Reason: Update the funding plan to reprogram \$812K in CON CMAQ and \$224K in CON Local funds from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	143,700	-	143,700	-	-	-	-	-
PE	LOCAL GEN FUND	30,156	-	30,156	-	-	-	-	-
CON	CMAQ-T4	812,300	-	-	-	812,300	-	-	-
CON	LOCAL GEN FUND	223,944	-	-	-	223,944	-	-	-
Total Funding		1,210,100	-	173,856	-	1,036,244	-	-	-

CURRENT

TIP ID: SCL130029 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005577

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway and Streetscape Hwy Rte:

Proj Description: In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and associated medians.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	143,700	-	143,700	-	-	-	-	-
PE	LOCAL GEN FUND	30,156	-	30,156	-	-	-	-	-
CON	CMAQ-T4	812,300	-	-	812,300	-	-	-	-
CON	LOCAL GEN FUND	223,944	-	-	223,944	-	-	-	-
Total Funding		1,210,100	-	173,856	1,036,244	-	-	-	-

End of Project SCL130029

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130030 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005697

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Maude Avenue Bikeway and Streetscape Hwy Rte:
 Proj Description: Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.
 Revision Reason: Update the funding plan to reprogram \$695K in FY16 CON CMAQ funds to FY17 and \$135K in FY15 PE Local funds to FY16, update the expanded project description to provide additional detail on the scope of work
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	135,000	-	-	135,000	-	-	-	-
CON	CMAQ-T4	695,000	-	-	-	695,000	-	-	79,717
Total Funding		830,000	-	-	135,000	695,000	-	-	79,717

CURRENT

TIP ID: SCL130030 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005697

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Maude Avenue Bikeway and Streetscape Hwy Rte:
 Proj Description: Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	135,000	-	135,000	-	-	-	-	-
CON	CMAQ-T4	695,000	-	-	695,000	-	-	-	79,717
Total Funding		830,000	-	135,000	695,000	-	-	-	79,717

End of Project SCL130030

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130031 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East and West Channel Multi-UseTrails Hwy Rte:

Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails. This project is phased.

Revision Reason: Update the funding plan to reprogram \$596K in CON CMAQ and \$149K in CON Local funds from FY15 to FY16

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	3,440,000	-	-	3,440,000	-	-	-	-
CON	LOCAL GEN FUND	905,000	-	-	905,000	-	-	-	-
Total Funding		4,745,000	400,000	-	4,345,000	-	-	-	-

CURRENT

TIP ID: SCL130031 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East and West Channel Multi-UseTrails Hwy Rte:

Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails. This project is phased.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	3,440,000	-	596,000	2,844,000	-	-	-	-
CON	LOCAL GEN FUND	905,000	-	149,000	756,000	-	-	-	-
Total Funding		4,745,000	400,000	745,000	3,600,000	-	-	-	-

End of Project SCL130031

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130032 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005648
 Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale SRTS Ped Infrastructure Improvements Hwy Rte:
 Proj Description: In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections
 Revision Reason: Update the funding plan to reprogram \$1.6M in CON CMAQ from FY15 to FY17
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	330,968	330,968	-	-	-	-	-	-
CON	CMAQ-T4	1,569,000	-	-	-	1,569,000	-	-	179,964
Total Funding		1,899,968	330,968	-	-	1,569,000	-	-	179,964

CURRENT

TIP ID: SCL130032 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005648
 Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale SRTS Ped Infrastructure Improvements Hwy Rte:
 Proj Description: In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	330,968	330,968	-	-	-	-	-	-
CON	CMAQ-T4	1,569,000	-	1,569,000	-	-	-	-	179,964
Total Funding		1,899,968	330,968	1,569,000	-	-	-	-	179,964

End of Project SCL130032

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130033 **Revision:** 2015-01 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005698
Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:**AUTO:97% | BIKE/PED:3% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Duane Avenue Roadway Preservation **Hwy Rte:**
Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter.
Revision Reason: Update the funding plan to reprogram \$1.3M in CON STP funds and \$168K CON Local funds from FY15 to FY16
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	-	-	-	-	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	-	168,000	-	-	-	-
CON	STP-T4	1,296,000	-	-	1,296,000	-	-	-	-
Total Funding		1,799,536	335,536	-	1,464,000	-	-	-	-

CURRENT

TIP ID: SCL130033 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005698
Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:** AUTO:97% | BIKE/PED:3% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Duane Avenue Roadway Preservation **Hwy Rte:**
Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter
Revision Reason: 2015 TIP Development.
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	-	-	-	-	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	168,000	-	-	-	-	-
CON	STP-T4	1,296,000	-	1,296,000	-	-	-	-	-
Total Funding		1,799,536	335,536	1,464,000	-	-	-	-	-

End of Project SCL130033

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL150002 **Revision:** 2015-01 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600005845
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: PUBLICLANDTRAIL **Mode:** BIKE/PED:99% | OTHER:1% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION
Project Name: Coyote Creek Trail Reach 5.3 (Brokaw to UPRR) **Hwy Rte:**
Proj Description: San Jose: Along Coyote Creek between Brokaw and UPRR: Construct 1500' paved trail, with gateways, underpass beneath UPRR, mitigation landscaping and miscellaneous improvements
Revision Reason: Update the funding plan to change the fund source for \$713K in FY15 PE funds from Local to STP
Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	92,400	-	92,400	-	-	-	-	-
PE	STP-T4	712,700	-	712,700	-	-	-	-	-
CON	RTP-LRP	2,140,000	-	-	-	-	-	2,140,000	-
Total Funding		2,945,100	-	805,100	-	-	-	2,140,000	-

CURRENT

TIP ID: SCL150002 **Revision:** 2015-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005845
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: PUBLICLANDTRAI **Mode:** BIKE/PED:99% | OTHER:1% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION
Project Name: Coyote Creek Trail Reach 5.3 (Brokaw to UPRR) **Hwy Rte:**
Proj Description: San Jose: Along Coyote Creek between Brokaw and UPRR: Construct 1500' paved trail, with gateways, underpass beneath UPRR, mitigation landscaping and miscellaneous improvements
Revision Reason: 2015 TIP Development - Amend a new exempt project into the TIP
Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	805,100	-	805,100	-	-	-	-	-
CON	RTP-LRP	2,140,000	-	-	-	-	-	2,140,000	-
Total Funding		2,945,100	-	805,100	-	-	-	2,140,000	-

End of Project SCL150002

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028 **Revision:** 2015-01 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600002151

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Project Name: Caltrain Electrification **Hwy Rte:**

Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: Update the funding plan to change the fund source of \$5.2M in FY19 RTP-LRP funds to 5337 funds and reprogram from FY19 CON to FY15 PSE, and reprogram \$1.3M in Local funds from FY17 CON to FY15 PSE

Primary RTP ID: 21627 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	-	1,308,692	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	204,200	204,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,627,108	-	-	-	10,627,108	-	-	-
CON	PROP-1A	600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	-
CON	PROP-1B	15,500,000	-	15,500,000	-	-	-	-	-
CON	RTP-LRP	556,965,234	-	-	-	-	-	556,965,234	-
Total Funding		1,225,000,000	39,964,200	61,243,458	141,100,000	130,127,108	295,600,000	556,965,234	-

CURRENT

TIP ID: SF-010028 **Revision:** 2015-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600002151

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Project Name: Caltrain Electrification **Hwy Rte:**

Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: 2015 TIP Development

Primary RTP ID: 21627 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,500,000	4,500,000	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	204,200	204,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,935,800	-	-	-	11,935,800	-	-	-
CON	PROP-1A	600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	-
CON	PROP-1B	15,500,000	-	15,500,000	-	-	-	-	-
CON	RTP-LRP	562,200,000	-	-	-	-	-	562,200,000	-
Total Funding		1,225,000,000	39,964,200	54,700,000	141,100,000	131,435,800	295,600,000	562,200,000	-

End of Project SF-010028

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010037 Revision: 2015-01 Version: 26 Status: ACCEPTED CTIPS ID: 20600002267

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: EXPANSION
 Project Name: SF Muni Third St LRT Phase 2 - New Central Subway Hwy Rte:
 Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.
 Revision Reason: Update the funding plan to reprogram \$8M in FY18 CON 5309 funds to FY14 and reprogram \$142M in FY18 CON 5309 funds to FY13
 Primary RTP ID: 21510 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	858,198,594	372,529,300	150,000,000	150,000,000	150,000,000	-	35,669,294	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,502,000	-	-	75,502,000	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	174,591,091	83,179,399	-	-	-	-	-
CON	RIP-T4	12,498,000	-	12,498,000	-	-	-	-	-
CON	SALESTAX-MEASURE	92,414,199	92,414,199	-	-	-	-	-	-
Total Funding		1,578,000,000	921,151,307	245,677,399	225,502,000	150,000,000	-	35,669,294	-

Report of TIP Revision 2015-01
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010037	Revision: 2015-00	Version: 25	Status: ACTIVE	CTIPS ID: 20600002267
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: EXPANSION
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway				Hwy Rte:
Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.				
Revision Reason: 2015 TIP Development				
Primary RTP ID: 21510	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: PR
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	36,310,980	36,310,980	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,142,132	4,142,132	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	47,690,426	47,690,426	-	-	-	-	-	-
PSE	CMAQ-T3	14,328,445	14,328,445	-	-	-	-	-	-
PSE	PROP-1B	15,244,096	15,244,096	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	27,118,669	27,118,669	-	-	-	-	-	-
PSE	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
ROW	PROP-1B	34,777,414	34,777,414	-	-	-	-	-	-
CON	5309-T3-NRS	858,198,594	222,529,300	150,000,000	150,000,000	150,000,000	150,000,000	35,669,294	-
CON	CMAQ-T3	26,696,555	26,696,555	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,502,000	-	-	75,502,000	-	-	-	-
CON	PROP-1A	61,308,000	61,308,000	-	-	-	-	-	-
CON	PROP-1B	257,770,490	174,591,091	83,179,399	-	-	-	-	-
CON	RIP-T4	12,498,000	-	12,498,000	-	-	-	-	-
CON	SALESTAX-MEASURE	92,414,199	92,414,199	-	-	-	-	-	-
Total Funding		1,578,000,000	771,151,307	245,677,399	225,502,000	150,000,000	150,000,000	35,669,294	-

End of Project SF-010037

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070004 Revision: 2015-01 Version: 7 Status: ACCEPTED CTIPS ID: 20600003897

Sponsoring Agency: SF County TA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: Update the funding plan to add \$16.3M in PE Sales Tax to various years, reduce FY17 CON Sales Tax by \$9.7M and reprogram in FY18, reprogram \$2M FY17 CON Local funds in FY18, reduce FY19 CON RTP-LRP funds by \$6.6M, and clarify scope

Primary RTP ID: 230164 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,746,113	6,746,113	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	14,500,000	-	-	14,500,000	-	-	-	-
PE	SALESTAX-MEASURE	17,900,000	600,000	17,300,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	137,270,887	-	-	-	-	-	137,270,887	-
CON	SALESTAX-MEASURE	5,283,000	-	-	-	-	5,283,000	-	-
Total Funding		183,700,000	7,346,113	17,300,000	14,500,000	-	7,283,000	137,270,887	-

CURRENT

TIP ID: SF-070004 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003897

Sponsoring Agency: SF County TA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: 2015 TIP Development - Update the project description to remove the reference to "rail ready" and update the funding plan

Primary RTP ID: 230164 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	19,046,113	6,746,113	12,300,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,800,000	-	-	3,800,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	143,903,887	-	-	-	-	-	143,903,887	-
CON	SALESTAX-MEASURE	14,950,000	-	-	-	14,950,000	-	-	-
Total Funding		183,700,000	6,746,113	12,300,000	3,800,000	16,950,000	-	143,903,887	-

End of Project SF-070004

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 Revision: 2015-01 Version: 14 Status: ACCEPTED CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan based on the latest information from Caltrans

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	2,342,268	2,034,855	-	307,413	-	-	-	-
PE	LOCAL GEN FUND	1,814,764	1,774,936	-	39,828	-	-	-	-
ROW	BR-SEISMIC	579,236	579,236	-	-	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,368,178	2,368,178	-	-	-	-	-	-
CON	AC-LOCAL	67,716,388	48,639,376	-	19,077,012	-	-	-	-
CON	BR-SEISMIC	13,459,520	4,988,083	1,313,664	2,591,212	-	-	4,566,561	-
CON	HBP-T4	103,885,896	38,500,001	10,139,375	20,000,000	-	-	35,246,520	-
CON	LOCAL GEN FUND	8,773,376	6,301,747	-	2,471,629	-	-	-	-
Total Funding		214,707,035	118,953,821	11,453,039	44,487,094	-	-	39,813,081	-

CURRENT

TIP ID: SF-070027 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	2,034,855	2,034,855	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,774,939	1,774,939	-	-	-	-	-	-
ROW	BR-SEISMIC	579,236	579,236	-	-	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,368,178	2,368,178	-	-	-	-	-	-
CON	AC-LOCAL	67,716,388	48,639,376	-	19,077,012	-	-	-	-
CON	BR-SEISMIC	13,143,614	4,982,697	1,319,050	2,591,212	-	411,535	3,839,120	-
CON	HBP-T4	101,447,620	38,458,426	10,180,950	20,000,000	-	3,176,392	29,631,852	-
CON	LOCAL GEN FUND	8,773,376	6,301,747	-	2,471,629	-	-	-	-
Total Funding		211,605,615	118,906,863	11,500,000	44,139,853	-	3,587,927	33,470,972	-

End of Project SF-070027

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110029 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Sunset and AP Giannini SR2S Improvements Hwy Rte:

Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.

Revision Reason: Update the funding plan to reprogram \$98K in CMAQ funds and \$13K in Local funds from FY13 to FY14

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	579,000	579,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,666	12,666	-	-	-	-	-	-
CON	SALESTAX-MEASURE	62,434	62,434	-	-	-	-	-	-
Total Funding		804,100	804,100	-	-	-	-	-	-

CURRENT

TIP ID: SF-110029 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Sunset and AP Giannini SR2S Improvements Hwy Rte:

Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.

Revision Reason: 2015 TIP Development - Update contact information and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	579,000	579,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	75,100	75,100	-	-	-	-	-	-
Total Funding		804,100	804,100	-	-	-	-	-	-

End of Project SF-110029

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110049 Revision: 2015-01 Version: 7 Status: ACCEPTED CTIPS ID: 20600005458
 Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Treasure Island Congestion Pricing Program Hwy Rte:
 Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased
 Revision Reason: Update the funding plan to add \$150K in FY15 PE Sales Tax, add \$210K in FY16 PE Sales Tax, reduce FY19 RTP-LRP funds by \$1.5M, and reprogram remaining Local funds between years and phases
 Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
PE	LOCAL GEN FUND	850,000	200,000	250,000	400,000	-	-	-	-
PE	SALESTAX-MEASURE	360,000	-	150,000	210,000	-	-	-	-
PE	VPPP-T3	480,000	480,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,200,000	-	-	-	-	1,200,000	-	-
CON	RTP-LRP	5,445,000	-	-	-	-	-	5,445,000	-
Total Funding		8,735,000	680,000	400,000	610,000	400,000	1,200,000	5,445,000	-

CURRENT

TIP ID: SF-110049 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005458
 Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Treasure Island Congestion Pricing Program Hwy Rte:
 Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	350,000	-	-	-	350,000	-	-	-
PE	LOCAL GEN FUND	1,150,000	450,000	350,000	350,000	-	-	-	-
PE	VPPP-T3	480,000	480,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	950,000	-	-	950,000	-	-	-	-
CON	RTP-LRP	6,945,000	-	-	-	-	-	6,945,000	-
Total Funding		9,875,000	930,000	350,000	1,300,000	350,000	-	6,945,000	-

End of Project SF-110049

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130006 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005534

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: EXPANSION

Project Name: Southeast Waterfront Transportation Improvements Hwy Rte:

Proj Description: San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of SF-010038.

Revision Reason: Update the funding plan to reprogram \$80K in FY15 Earmark-High Priority funds and \$20K in FY15 Local funds from CON to PE, and update the project description to clarify the reference to a related project

Primary RTP ID: 240147 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	160,000	-	160,000	-	-	-	-	-
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	EARMARK-T2	797,200	-	797,200	-	-	-	-	-
CON	LOCAL GEN FUND	102,013,155	-	1,963,918	-	-	100,049,237	-	-
CON	PRIVATE	103,567,867	-	103,567,867	-	-	-	-	-
CON	RTP-LRP	47,702,878	-	-	-	-	47,702,878	-	-
Total Funding		254,281,100	-	106,528,985	-	-	147,752,115	-	-

CURRENT

TIP ID: SF-130006 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005534

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: EXPANSION

Project Name: Southeast Waterfront Transportation Improvements Hwy Rte:

Proj Description: In San Francisco: Between Hunters Point Shipyard and Candlestick Point: improve roadways to facilitate connection of a 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development was part of SF-010038

Revision Reason: 2015 TIP Development - Update the funding plan to add \$957,200 earmark from SF-010038 and update local funding amounts

Primary RTP ID: 240147 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	80,000	-	80,000	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	EARMARK-T2	877,200	-	877,200	-	-	-	-	-
CON	LOCAL GEN FUND	102,033,155	-	1,983,918	-	-	100,049,237	-	-
CON	PRIVATE	103,567,867	-	103,567,867	-	-	-	-	-
CON	RTP-LRP	47,702,878	-	-	-	-	47,702,878	-	-
Total Funding		254,281,100	-	106,528,985	-	-	147,752,115	-	-

End of Project SF-130006

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130010 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005539
 Sponsoring Agency: SF County TA Implementing Agency: SF City/County
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: Construct Treasure Island Bus Terminal Facility Hwy Rte:
 Proj Description: San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility
 Revision Reason: Update the Implementing Agency from SFCTA to San Francisco City/County
 Primary RTP ID: 240546 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	590,000	-	590,000	-	-	-	-	-
CON	PRIVATE	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		2,790,000	200,000	590,000	2,000,000	-	-	-	-

CURRENT

TIP ID: SF-130010 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005539
 Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: Construct Treasure Island Bus Terminal Facility Hwy Rte:
 Proj Description: San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240546 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	590,000	-	590,000	-	-	-	-	-
CON	PRIVATE	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		2,790,000	200,000	590,000	2,000,000	-	-	-	-

End of Project SF-130010

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130014 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Update the funding plan to reprogram \$1K in FY15 CON Sales Tax funds to FY14 PE and reprogram \$12K in FY15 CON SR2S funds to FY14 PE

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	6,965	6,965	-	-	-	-	-	-
PE	SR2S	63,077	63,077	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VRF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	737,986	-	737,986	-	-	-	-	-
CON	SR2S	323,923	-	323,923	-	-	-	-	-
CON	STP-T4	3,206,545	-	3,206,545	-	-	-	-	-
Total Funding		7,102,487	924,033	6,178,454	-	-	-	-	-

CURRENT

TIP ID: SF-130014 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	5,686	5,686	-	-	-	-	-	-
PE	SR2S	51,174	51,174	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VRF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	739,206	-	739,206	-	-	-	-	-
CON	SR2S	335,884	-	335,884	-	-	-	-	-
CON	STP-T4	3,206,545	-	3,206,545	-	-	-	-	-
Total Funding		7,102,486	910,851	6,191,635	-	-	-	-	-

End of Project SF-130014

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130019 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005808

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Eddy and Ellis Traffic Calming Improvement Project Hwy Rte:
 Proj Description: San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets to two-way streets and implement pedestrian and traffic calming improvements
 Revision Reason: Update the project screening criteria to reflect the project is non-ITS
 Primary RTP ID: 240544 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	27,550	27,550	-	-	-	-	-	-
PE	VRF	337,450	337,450	-	-	-	-	-	-
CON	CMAQ-T4	1,175,105	-	1,175,105	-	-	-	-	-
CON	SALESTAX-MEASURE	142,271	-	142,271	-	-	-	-	-
CON	VRF	27,550	-	27,550	-	-	-	-	-
Total Funding		1,709,926	365,000	1,344,926	-	-	-	-	-

CURRENT

TIP ID: SF-130019 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005808

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Eddy and Ellis Traffic Calming Improvement Project Hwy Rte:
 Proj Description: San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets to two-way streets and implement pedestrian and traffic calming improvements
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240544 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	27,550	27,550	-	-	-	-	-	-
PE	VRF	337,450	337,450	-	-	-	-	-	-
CON	CMAQ-T4	1,175,105	-	1,175,105	-	-	-	-	-
CON	SALESTAX-MEASURE	142,271	-	142,271	-	-	-	-	-
CON	VRF	27,550	-	27,550	-	-	-	-	-
Total Funding		1,709,926	365,000	1,344,926	-	-	-	-	-

End of Project SF-130019

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110047 Revision: 2015-01 Version: 8 Status: ACCEPTED CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: Update the project delivery milestones to reflect current schedule

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
ROW	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	530,000	-	-	-	530,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		16,100,000	2,705,000	1,500,000	-	7,895,000	-	4,000,000	-

CURRENT

TIP ID: SM-110047 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
ROW	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	530,000	-	-	-	530,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		16,100,000	2,705,000	1,500,000	-	7,895,000	-	4,000,000	-

End of Project SM-110047

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110065 Revision: 2015-01 Version: 5 Status: ACCEPTED CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:

Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.

Revision Reason: Update the funding plan to reprogram \$340K in FY15 CON CMAQ to FY16 and reprogram \$85K in FY15 CON Local to FY16

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	85,000	85,000	-	-	-	-	-	-
CON	CMAQ-T4	339,924	-	-	339,924	-	-	-	-
CON	LOCAL GEN FUND	85,000	-	-	85,000	-	-	-	-
Total Funding		509,924	85,000	-	424,924	-	-	-	-

CURRENT

TIP ID: SM-110065 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:

Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	85,000	85,000	-	-	-	-	-	-
CON	CMAQ-T4	339,924	-	339,924	-	-	-	-	-
CON	LOCAL GEN FUND	85,000	-	85,000	-	-	-	-	-
Total Funding		509,924	85,000	424,924	-	-	-	-	-

End of Project SM-110065

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110067 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005516

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Local PDA Planning - San Mateo Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs), focused on parking policy technical assistance

Revision Reason: Split out the scope of this project, \$1.4M in STP funds and \$180K in Local funds to SM-150001, SM-150003 and SM-150004, update project sponsor and implementing agency, and clarify the remaining scope of this project

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
PE	STP-T4	302,000	-	-	302,000	-	-	-	-
Total Funding		342,000	-	-	342,000	-	-	-	-

CURRENT

TIP ID: SM-110067 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005516

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - San Mateo Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	220,000	-	-	220,000	-	-	-	-
PE	STP-T4	1,692,000	-	-	1,692,000	-	-	-	-
Total Funding		1,912,000	-	-	1,912,000	-	-	-	-

End of Project SM-110067

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150001 Revision: 2015-01 Version: 1 Status: ACCEPTED CTIPS ID: 20600005862

Sponsoring Agency: Millbrae Implementing Agency: Millbrae
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Millbrae Priority Development Area Specific Plan Hwy Rte: 82
 Proj Description: Millbrae: PDAs Citywide: Update the current Millbrae Transit Station Area PDA and expand PDA to also include El Camino Real Corridor.

Revision Reason: Split this project out from SM-110067 along with \$500K in STP funds and \$60K in Local funds and add \$90K in Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
PE	STP-T4	500,000	-	500,000	-	-	-	-	-
Total Funding		650,000	-	650,000	-	-	-	-	-

End of Project SM-150001

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150003 Revision: 2015-01 Version: 1 Status: ACCEPTED CTIPS ID: 20600005873

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Redwood City Dwntrn Transit Area Impvmts-Streetcar Hwy Rte:

Proj Description: In Redwood City: Downtown: Planning study of Sequoia Station and streetcar feasibility

Revision Reason: Split this project out from SM-110067 along with \$450K in STP funds and \$60K in Local funds and add \$40K in Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	STP-T4	450,000	-	-	450,000	-	-	-	-
Total Funding		550,000	-	-	550,000	-	-	-	-

End of Project SM-150003

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150004 Revision: 2015-01 Version: 1 Status: ACCEPTED CTIPS ID: 20600005874

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Belmont Village Specific/Implementation Plan Hwy Rte: 82

Proj Description: Belmont: Belmont Village PDA: Development of an Implementation Plan

Revision Reason: Split this project out from SM-110067 along with \$440K in STP funds and \$60K in Local funds and add \$50K in Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	-	110,000	-	-	-	-
PE	STP-T4	440,000	-	-	440,000	-	-	-	-
Total Funding		550,000	-	-	550,000	-	-	-	-

End of Project SM-150004

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL030002 Revision: 2015-01 Version: 23 Status: ACCEPTED CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station Hwy Rte:

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Revision Reason: Update the funding plan to add \$46K in FY10 CON Earmark-STP funds

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	2,100,000	2,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	910,990	910,990	-	-	-	-	-	-
CON	PRIVATE	138,138	138,138	-	-	-	-	-	-
CON	PROP-1B	11,000,000	-	11,000,000	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	17,603,043	-	-	-	-	-	17,603,043	-
Total Funding		80,591,461	41,038,292	21,950,126	-	-	-	17,603,043	-

Report of TIP Revision 2015-01
(By Phase & Fund Source)

CURRENT

TIP ID: SOL030002	Revision: 2015-00	Version: 22	Status: ACTIVE	CTIPS ID: 20600002394
Sponsoring Agency: Fairfield		Implementing Agency: Fairfield		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: OTHER		Purpose: EXPANSION
Project Name: Fairfield/Vacaville Intermodal Rail Station				Hwy Rte:
Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities. Project is phased.				
Revision Reason: 2015 TIP Development - Update the funding plan				
Primary RTP ID: 21341	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	2,100,000	2,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK-T2	753,846	753,846	-	-	-	-	-	-
CON	LOCAL GEN FUND	910,990	910,990	-	-	-	-	-	-
CON	PRIVATE	138,138	138,138	-	-	-	-	-	-
CON	PROP-1B	11,000,000	-	11,000,000	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	17,603,043	-	-	-	-	-	17,603,043	-
Total Funding		80,545,307	40,992,138	21,950,126	-	-	-	17,603,043	-

End of Project SOL030002

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110005 Revision: 2015-01 Version: 8 Status: ACCEPTED CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road from Vanden to Commerce Hwy Rte:
 Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce. Project is phased
 Revision Reason: Update the funding plan to reprogram \$3.26M in CON HBP funds and \$423K in CON Local funds from FY19 to FY17 based on the latest information from Caltrans and update the project description to indicate that the project is phased
 Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3	793,000	793,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	1,016,000	-	-	-	-	-
CON	HBP-T4	3,262,153	-	-	-	3,262,153	-	-	-
CON	LOCAL GEN FUND	2,487,247	-	-	2,064,600	422,647	-	-	-
CON	RIP-T4	19,377,000	-	-	19,377,000	-	-	-	2,064,600
Total Funding		28,068,400	1,926,000	1,016,000	21,441,600	3,684,800	-	-	2,064,600

CURRENT

TIP ID: SOL110005 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road from Vanden to Commerce Hwy Rte:
 Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce
 Revision Reason: 2015 TIP Development - Update the project limits and funding plan
 Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3	793,000	793,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	1,016,000	-	-	-	-	-
CON	HBP-T4	3,262,153	-	-	-	-	-	3,262,153	-
CON	LOCAL GEN FUND	2,487,247	-	-	2,064,600	-	-	422,647	-
CON	RIP-T4	19,377,000	-	-	19,377,000	-	-	-	2,064,600
Total Funding		28,068,400	1,926,000	1,016,000	21,441,600	-	-	3,684,800	2,064,600

End of Project SOL110005

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110034 Revision: 2015-01 Version: 5 Status: PROPOSED CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Update the funding plan to change the source for \$40K in CON funds from STP to Local as the funds are being converted to CMAQ and transferred to SOL130016

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		50,000	-	-	50,000	-	-	-	-

CURRENT

TIP ID: SOL110034 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: 2013 TIP Development - Update the funding plan

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	STP-T4	40,000	-	-	40,000	-	-	-	-
Total Funding		50,000	-	-	50,000	-	-	-	-

End of Project SOL110034

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL130005 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005596

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Allison Bicycle / Ped Improvements Hwy Rte:

Proj Description: Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign

Revision Reason: Update the funding plan to reprogram \$39K in FY15 ROW CMAQ and \$6K in FY15 ROW Local to FY16

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,000	66,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	9,600	9,600	-	-	-	-	-	-
ROW	CMAQ-T4	39,000	-	-	39,000	-	-	-	-
ROW	LOCAL GEN FUND	6,000	-	-	6,000	-	-	-	-
CON	CMAQ-T4	345,000	-	-	345,000	-	-	-	-
CON	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
Total Funding		510,600	75,600	-	435,000	-	-	-	-

CURRENT

TIP ID: SOL130005 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005596

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Allison Bicycle / Ped Improvements Hwy Rte:

Proj Description: Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign

Revision Reason: 2015 TIP Development

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,000	66,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	9,600	9,600	-	-	-	-	-	-
ROW	CMAQ-T4	39,000	-	39,000	-	-	-	-	-
ROW	LOCAL GEN FUND	6,000	-	6,000	-	-	-	-	-
CON	CMAQ-T4	345,000	-	-	345,000	-	-	-	-
CON	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
Total Funding		510,600	75,600	45,000	390,000	-	-	-	-

End of Project SOL130005

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130014 Revision: 2015-01 Version: 3 Status: ACCEPTED CTIPS ID: 20600005739

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: SR 12 crossing with updated lighting Hwy Rte: 12

Proj Description: In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk

Revision Reason: Update the funding plan to reprogram \$100K in CON CMAQ and \$15K in CON Local funds from FY15 to FY16

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
Total Funding		130,000	15,000	-	115,000	-	-	-	-

CURRENT

TIP ID: SOL130014 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005739

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: SR 12 crossing with updated lighting Hwy Rte: 12

Proj Description: In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk

Revision Reason: 2015 TIP Development

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
Total Funding		130,000	15,000	115,000	-	-	-	-	-

End of Project SOL130014

Report of TIP Revision 2015-01 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL130016 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: Update the funding plan to add \$40K in FY15 PE CMAQ transferred from SOL110034, add \$6K in FY15 PE Local, and add \$55K in FY16 CON Local funds
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
Total Funding		443,207	30,000	46,000	367,207	-	-	-	-

CURRENT

TIP ID: SOL130016 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	26,500	26,500	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,500	3,500	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	35,900	-	-	35,900	-	-	-	-
Total Funding		342,607	30,000	-	312,607	-	-	-	-

End of Project SOL130016

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050001 Revision: 2015-01 Version: 15 Status: ACCEPTED CTIPS ID: 20600002956

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246 Hwy Rte:

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: Update the funding plan to reprogram \$400K in PE HBP and \$100K in PE Local from FY14 to FY16 and \$100K in ROW HBP from FY16 to FY18, and add \$160K in FY16 PE HBP and \$40K in FY16 PE Local funds

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	1,120,000	560,000	-	560,000	-	-	-	-
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	305,000	165,000	-	140,000	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	12,620,000	-	-	-	-	-	12,620,000	1,447,514
Total Funding		14,245,000	825,000	-	700,000	-	100,000	12,620,000	1,458,984

CURRENT

TIP ID: SON050001 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002956

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246 Hwy Rte:

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: 2015 TIP Development - Update the regional air quality conformity code

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	960,000	960,000	-	-	-	-	-	-
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	265,000	265,000	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	12,620,000	-	-	-	-	-	12,620,000	1,447,514
Total Funding		14,045,000	1,325,000	-	100,000	-	-	12,620,000	1,458,984

End of Project SON050001

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090026 Revision: 2015-01 Version: 9 Status: ACCEPTED CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$65K in ROW HBP from FY16 to FY18 and \$6M in CON HBP from FY17 to FY18
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	5,985,000	-	686,480
Total Funding		7,276,100	1,226,100	-	-	-	6,050,000	-	816,522

CURRENT

TIP ID: SON090026 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	65,000	-	-	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	5,985,000	-	-	686,480
Total Funding		7,276,100	1,226,100	-	65,000	5,985,000	-	-	816,522

End of Project SON090026

**Report of TIP Revision 2015-01
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110025 Revision: 2015-01 Version: 7 Status: ACCEPTED CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$50K in ROW HBP funds from FY16 to FY15

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	-	50,000	-	-	-	-	5,735
CON	HBP-T4	5,544,000	-	-	-	-	-	5,544,000	635,897
Total Funding		6,584,000	990,000	50,000	-	-	-	5,544,000	755,185

CURRENT

TIP ID: SON110025 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2015 TIP Development

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	-	-	50,000	-	-	-	5,735
CON	HBP-T4	5,544,000	-	-	-	-	-	5,544,000	635,897
Total Funding		6,584,000	990,000	-	50,000	-	-	5,544,000	755,185

End of Project SON110025

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130014 Revision: 2015-01 Version: 6 Status: ACCEPTED CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: Update the funding plan to remove \$321K in CON Local funds; CON Local funds are federally non-participating and toll credits will be used in lieu of match for the CON STP funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	179,000	-	179,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	158,171
Total Funding		1,558,000	-	1,558,000	-	-	-	-	158,171

CURRENT

TIP ID: SON130014 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	158,171
Total Funding		1,879,000	-	1,879,000	-	-	-	-	158,171

End of Project SON130014

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130020 Revision: 2015-01 Version: 4 Status: ACCEPTED CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.

Revision Reason: Update the funding plan to reprogram \$152K in STP and \$20K in Local from FY17 to FY14 to match obligation, and add \$50K in CON Local to FY15

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,722	19,722	50,000	-	-	-	-	-
CON	STP-T4	152,222	152,222	-	-	-	-	-	-
Total Funding		302,022	252,022	50,000	-	-	-	-	-

CURRENT

TIP ID: SON130020 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	-	-	-	19,722	-	-	-
CON	STP-T4	152,222	-	-	-	152,222	-	-	-
Total Funding		252,022	80,078	-	-	171,944	-	-	-

End of Project SON130020

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110007 Revision: 2015-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan to reflect latest information from Caltrans, including the removal of \$5.1M in HSIP funds and \$3.5M in Local funds; the scope and funding for 4 projects is being split out of this grouped listing and combined with CC-130013

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	45,734,436	16,094,256	11,104,790	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	10,810,320	4,029,370	2,316,569	3,847,029	617,352	-	-	-
Total Funding		56,544,756	20,123,626	13,421,359	18,519,619	4,480,152	-	-	-

CURRENT

TIP ID: VAR110007 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	50,864,786	16,094,256	12,628,040	14,698,050	7,444,440	-	-	-
CON	LOCAL GEN FUND	14,273,786	4,029,370	5,269,523	3,691,466	1,283,427	-	-	-
Total Funding		65,138,572	20,123,626	17,897,563	18,389,516	8,727,867	-	-	-

End of Project VAR110007

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110042 Revision: 2015-01 Version: 9 Status: ACCEPTED CTIPS ID: 20600005423
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in SHOPP funds
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	57,608,000	26,285,000	3,501,000	6,848,000	16,704,000	4,270,000	-	6,607,639
Total Funding		57,608,000	26,285,000	3,501,000	6,848,000	16,704,000	4,270,000	-	6,607,639

CURRENT

TIP ID: VAR110042 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005423
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	52,188,000	26,285,000	3,501,000	4,138,000	13,994,000	4,270,000	-	5,985,965
Total Funding		52,188,000	26,285,000	3,501,000	4,138,000	13,994,000	4,270,000	-	5,985,965

End of Project VAR110042

Report of TIP Revision 2015-01
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044 Revision: 2015-01 Version: 10 Status: ACCEPTED CTIPS ID: 20600005425
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	574,671,000	170,673,000	58,946,000	101,066,000	128,576,000	115,410,000	-	65,914,764
Total Funding		574,671,000	170,673,000	58,946,000	101,066,000	128,576,000	115,410,000	-	65,914,764

CURRENT

TIP ID: VAR110044 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005425
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	568,625,000	170,673,000	117,979,000	103,591,000	90,002,000	86,380,000	-	65,221,288
Total Funding		568,625,000	170,673,000	117,979,000	103,591,000	90,002,000	86,380,000	-	65,221,288

End of Project VAR110044

Report of TIP Revision 2015-01
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$1,609,302,212	\$1,790,606,113	\$62,480,013	\$1,637,687,634	\$5,100,075,972	\$2,384,560,219	\$88,447,327
Proposed:	\$1,621,542,221	\$1,808,018,603	\$50,287,407	\$1,628,842,926	\$5,108,691,157	\$2,185,554,499	\$97,600,387
Delta:	\$12,240,009	\$17,412,490	-\$12,192,606	-\$8,844,708	\$8,615,185	-\$199,005,720	\$9,153,060

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID- VAR110007)**

Last updated with TIP Revision 15-01

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 11/21/2014

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$ 964,300	\$ 733,400	\$ 230,900	\$ 126,350	\$ 607,050	\$ -	\$ -	\$ -	\$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$ 1,023,400	\$ 921,000	\$ 102,400	\$ -	\$ -	\$ 921,000	\$ -	\$ -	\$ -
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 516,900	\$ 57,500	\$ 59,400	\$ -	\$ 457,500	\$ -	\$ -	\$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,738,889	\$ 1,520,000	\$ 218,889	\$ 150,000	\$ 1,370,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$ 2,182,100	\$ 900,000	\$ 1,282,100	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$ 858,000	\$ 600,000	\$ 258,000	\$ 90,000	\$ -	\$ 510,000	\$ -	\$ -	\$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrow, signs, striping, pavement markers	\$ 264,400	\$ 237,800	\$ 26,600	\$ 40,050	\$ 197,750	\$ -	\$ -	\$ -	\$ -
HSIP6-04-004		4	Fairfield	MTC	N Texas St /Acacia St	Upgrade traffic signals and ramps; install protected left-turn phasing	\$ 151,400	\$ 115,900	\$ 35,500	\$ -	\$ -	\$ 115,900	\$ -	\$ -	\$ -
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 210,600	\$ 36,000	\$ -	\$ -	\$ 210,600	\$ -	\$ -	\$ -
HSIP6-04-006		4	Hayward	MTC	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$ 440,000	\$ 396,000	\$ 44,000	\$ -	\$ -	\$ 396,000	\$ -	\$ -	\$ -
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Install traffic signals	\$ 253,000	\$ 227,700	\$ 25,300	\$ -	\$ -	\$ -	\$ 227,700	\$ -	\$ -
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$ 435,400	\$ 391,600	\$ 43,800	\$ -	\$ -	\$ 391,600	\$ -	\$ -	\$ -
HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 356,300	\$ 39,700	\$ -	\$ -	\$ -	\$ 356,300	\$ -	\$ -
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 301,900	\$ 33,600	\$ -	\$ -	\$ -	\$ 301,900	\$ -	\$ -
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 324,000	\$ 36,100	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ -
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$ 779,400	\$ 701,300	\$ 78,100	\$ 125,200	\$ 576,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$ 1,087,800	\$ 699,400	\$ 388,400	\$ 124,900	\$ -	\$ 574,500	\$ -	\$ -	\$ -
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$ 939,500	\$ 656,900	\$ 282,600	\$ 99,300	\$ -	\$ 557,600	\$ -	\$ -	\$ -
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$ 921,200	\$ 643,700	\$ 277,500	\$ 103,300	\$ -	\$ 540,400	\$ -	\$ -	\$ -
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$ 648,500	\$ 583,500	\$ 65,000	\$ 104,200	\$ -	\$ 479,300	\$ -	\$ -	\$ -
HSIP6-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 606,000	\$ 164,200	\$ 58,200	\$ -	\$ -	\$ 547,800	\$ -	\$ -

Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$ 206,000	\$ 185,400	\$ 20,600	\$ 43,200	\$ 142,200	\$ -	\$ -	\$ -	\$ -
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$ 1,494,300	\$ 900,000	\$ 594,300	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$ 665,200	\$ 496,000	\$ 169,200	\$ 136,800	\$ 359,200	\$ -	\$ -	\$ -	\$ -
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	\$ 1,630,000	\$ 1,467,000	\$ 163,000	\$ 261,900	\$ -	\$ -	\$ 1,205,100	\$ -	\$ -
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,417,500	\$ 157,500	\$ 252,900	\$ -	\$ 1,164,600	\$ -	\$ -	\$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$ 1,005,000	\$ 900,000	\$ 105,000	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes)	\$ 785,100	\$ 704,000	\$ 81,100	\$ 110,300	\$ 593,700	\$ -	\$ -	\$ -	\$ -
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 973,400	\$ 378,700	\$ 149,700	\$ -	\$ 823,700	\$ -	\$ -	\$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$ 498,800	\$ 448,800	\$ 50,000	\$ 69,300	\$ 379,500	\$ -	\$ -	\$ -	\$ -
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 500,000	\$ 80,700	\$ 63,000	\$ -	\$ -	\$ 437,000	\$ -	\$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$ 1,224,500	\$ 900,000	\$ 324,500	\$ 166,500	\$ 733,500	\$ -	\$ -	\$ -	\$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$ 800,000	\$ 720,000	\$ 80,000	\$ 125,100	\$ 594,900	\$ -	\$ -	\$ -	\$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$ 500,000	\$ 380,000	\$ 120,000	\$ 50,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 207,000	\$ -	\$ 1,143,000	\$ -	\$ -	\$ -
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,049,400	\$ 221,200	\$ 262,400	\$ -	\$ -	\$ 787,000	\$ -	\$ -
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 898,000	\$ 100,000	\$ 149,500	\$ -	\$ 748,500	\$ -	\$ -	\$ -
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$ 999,500	\$ 899,400	\$ 100,100	\$ 55,000	\$ 844,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$ 997,200	\$ 897,400	\$ 99,800	\$ 90,000	\$ 807,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$ 220,000	\$ 198,000	\$ 22,000	\$ 18,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 677,300	\$ 75,600	\$ 81,360	\$ -	\$ 595,940	\$ -	\$ -	\$ -
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 934,200	\$ 104,000	\$ 75,150	\$ -	\$ 859,050	\$ -	\$ -	\$ -
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 972,400	\$ 108,100	\$ 52,200	\$ -	\$ 920,200	\$ -	\$ -	\$ -
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$ 355,200	\$ 310,000	\$ 45,200	\$ 68,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$ 943,800	\$ 849,300	\$ 94,500	\$ -	\$ -	\$ 849,300	\$ -	\$ -	\$ -

Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 389,900	\$ 43,400	\$ 71,900	\$ -	\$ 318,000	\$ -	\$ -	\$ -
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$ 343,600	\$ 284,100	\$ 59,500	\$ 47,000	\$ 237,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$ 308,600	\$ 230,100	\$ 78,500	\$ 25,000	\$ 205,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$ 388,600	\$ 349,600	\$ 39,000	\$ 62,010	\$ 287,590	\$ -	\$ -	\$ -	\$ -
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 871,900	\$ 97,100	\$ -	\$ -	\$ 871,900	\$ -	\$ -	\$ -
				Total (MTC)			\$ 41,194,789	\$ 33,615,100	\$ 7,579,689	\$ 3,974,920	\$ 11,104,790	\$ 14,672,590	\$ 3,862,800	\$ -	\$ -

Individually Listed HSIP Funded Projects															
TIP ID: SCL070050															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$ 1,084,000	\$ 900,000	\$ 184,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
TIP ID: SOL110037															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$ 347,100	\$ 311,300	\$ 35,800	\$ 51,660	\$ -	\$ 259,640	\$ -	\$ -	\$ -
TIP ID: CC-130047															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 286,600	\$ 82,000	\$ -	\$ -	\$ 286,600	\$ -	\$ -	\$ -
TIP ID: CC-130013															
HSIP5-04-002		4	Concord	MTC	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	\$ 2,029,700	\$ 1,826,300	\$ 203,400	\$ 253,600	\$ -	\$ 1,572,700	\$ -	\$ -	\$ -

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID- VAR110042)**

Last updated with TIP Revision 15-01

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Mandates													
4	ALA	13	12.1	1.3	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G480	0124J	2015/16	201.378	\$830	\$22	\$1,484	\$2,336
4	MRN	VAR		0.0	In Marin, Napa and Sonoma counties, on various routes, at various locations. Install curb ramps.	4A670	0273P	2015/16	201.361	\$862	\$50	\$890	\$1,802
4	SF	1	6.0	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A904	1067B	2015/16	201.335	\$850	\$50	\$1,810	\$2,710
TOTALS FY 2015/2016										\$2,542	\$122	\$4,184	\$6,848
4	ALA	580	R41.4	0.1	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$1,115	\$10	\$1,956	\$3,081
4	MRN	101	0.0	4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$1,206	\$351	\$1,682	\$3,239
4	MRN	1	0.0	0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2016/17	201.378	\$1,340	\$700	\$1,976	\$4,016
4	NAP	29	36.9	32.9	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$1,675	\$561	\$1,422	\$3,658
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2016/17	201.335	\$1,070	\$1,050	\$590	\$2,710
TOTALS FY 2016/2017										\$6,406	\$2,672	\$7,626	\$16,704
4	SON	116	26.6	0.3	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$1,340	\$140	\$2,790	\$4,270
TOTALS FY 2017/2018										\$1,340	\$140	\$2,790	\$4,270
SHOPP - Mandates NEW REQUESTED TOTAL										\$10,288	\$2,934	\$14,600	\$27,822
SHOPP - Mandates PROGRAMMED TOTAL										\$13,611	\$1,904	\$21,173	\$36,688
SHOPP - Mandates Difference TOTAL										-\$3,323	\$1,030	-\$6,573	-\$8,866

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 15-01

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Bridge Preservation													
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290	1480V	2014/15	201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
TOTALS FY 2014/2015										\$18,625	\$1,190	\$39,131	\$58,946
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$6,040	\$674	\$9,204	\$15,918
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2015/16	201.111	\$175	\$5	\$100	\$280

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2015/16	201.111	\$173	\$0	\$600	\$773
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$10	\$11,500	\$16,070
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
TOTALS FY 2015/2016										\$32,180	\$6,106	\$62,780	\$101,066
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$1,692	\$5	\$4,557	\$6,254
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	\$14,299	\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,278	\$5	\$1,216	\$2,499
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	SON	116	10.4	0.1	Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G640	0756	2016/17	201.113	\$6,941	\$2,941	\$12,052	\$21,934
TOTALS FY 2016/2017										\$41,839	\$4,601	\$82,136	\$128,576

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
TOTALS FY 2017/2018										\$31,653	\$7,948	\$75,809	\$115,410
SHOPP - Bridge NEW REQUESTED TOTAL										\$124,297	\$19,845	\$259,856	\$403,998
SHOPP - Bridge PROGRAMMED TOTAL										\$124,446	\$21,436	\$289,389	\$437,271
SHOPP - Bridge Difference TOTAL										-\$149	-\$1,591	-\$29,533	-\$33,273